

SB0004S01 compared with SB0004

~~{deleted text}~~ shows text that was in SB0004 but was deleted in SB0004S01.

inserted text shows text that was not in SB0004 but was inserted into SB0004S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 [Brian E. Shiozawa proposes the following substitute bill:](#)

2 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

{2}3 2014 GENERAL SESSION

{3}4 STATE OF UTAH

{4}5 Chief Sponsor: Brian E. Shiozawa

{5}6 House Sponsor: Jim Bird

{6}7 LONG TITLE

{7}8 Committee Note:

{8}9 The ~~{Executive}~~ [Business, Economic Development, and Labor](#) Appropriations ~~{Committee~~
{9}10 [Subcommittee](#)
11 recommended this bill.

{10}12 General Description:

{11}13 This bill appropriates funds for the support and operation of state government for the fiscal
{12}14 year beginning July 1, 2014 and ending June 30, 2015.

{13}15 Highlighted Provisions:

{14}16 This bill:

- {15}17 ▶ provides appropriations for the use and support of certain state agencies;
- {16}18 ▶ provides appropriations for other purposes as described.

{17}19 Money Appropriated in this Bill:

{18}20 This bill appropriates ~~{257,627}~~ [\\$251,500](#) ~~{544,000}~~ in operating and capital budgets for
fiscal year 2015,

{19}21 including:

- {20}22 ▶ ~~{93}~~ [\\$85,066](#), ~~{149,600}~~ [100](#) from the General Fund;
- {21}23 ▶ \$19,884,400 from the Education Fund;
- {22}24 ▶ ~~{144}~~ [\\$146,593,500](#) from various sources as detailed in this bill.

{23}25 This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

{24}26 This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

{25}27 This bill appropriates ~~{555}~~ [\\$8,000](#) ~~{060,200}~~ in restricted fund and account transfers for
fiscal year 2015,

SB0004S01 compared with SB0004

~~{26}~~ 28 ~~{all of which is}~~ including:

29 ▶ \$555,000 from the General Fund~~†~~.

~~27}~~ 30

▶ \$7,505,200 from various sources as detailed in this bill.

SB0004S01 compared with SB0004

31 This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

~~{28}~~32 **Other Special Clauses:**

~~{29}~~33 This bill takes effect on July 1, 2014.

~~{30}~~34 **Utah Code Sections Affected:**

~~{31}~~35 ENACTS UNCODIFIED MATERIAL

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SB0004S01 compared with SB0004

~~{32}~~36

Be it enacted by the Legislature of the state of Utah:

~~{34}~~38 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

~~{35}~~39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

~~{38}~~42 DEPARTMENT OF HERITAGE AND ARTS

{39} <u>43</u>	ITEM 1	To Department of Heritage and Arts - Administration	
{40} <u>44</u>		From General Fund	3,620,200
{41} <u>45</u>		From Federal Funds	4,020,600
{42} <u>46</u>		From Dedicated Credits Revenue	186,500
{43} <u>47</u>		Schedule of Programs:	
{44} <u>48</u>		Executive Director's Office	522,900
{45} <u>49</u>		Information Technology	1,055,700
{46} <u>50</u>		Administrative Services	1,635,200
{47} <u>51</u>		Utah Multicultural Affairs Office	292,800
{48} <u>52</u>		Commission on Service and Volunteerism	4,320,700
{49} <u>53</u>	ITEM 2	To Department of Heritage and Arts - Historical Society	
{50} <u>54</u>		From Dedicated Credits Revenue	104,400
{51} <u>55</u>		Schedule of Programs:	
{52} <u>56</u>		State Historical Society	104,400
{53} <u>57</u>	ITEM 3	To Department of Heritage and Arts - State History	
{54} <u>58</u>		From General Fund	1,972,400
{55} <u>59</u>		From Federal Funds	840,000
{56} <u>60</u>		From Dedicated Credits Revenue	110,200
{57} <u>61</u>		Schedule of Programs:	
{58} <u>62</u>		Administration	244,900
{59} <u>63</u>		Library and Collections	568,200
{60} <u>64</u>		Public History, Communication and Information	397,200
{61} <u>65</u>		Historic Preservation and Antiquities	1,687,300
{62} <u>66</u>		History Projects	25,000
{63} <u>67</u>	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
{64} <u>68</u>			

SB0004S01 compared with SB0004

65 <u>69</u>	Museums		
66 <u>70</u>		From General Fund	2,457,000
67 <u>71</u>		From Federal Funds	788,900
68 <u>72</u>		From Dedicated Credits Revenue	48,900
69 <u>73</u>		Schedule of Programs:	
		†	

SB0004S01 compared with SB0004

	70 <u>74</u>	Administration
		542,600
71 <u>75</u>	Grants to Non-profits	1,382,700
72 <u>76</u>	Community Arts Outreach	1,369,500
73 <u>77</u>	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
74 <u>78</u>	Museums - Office of Museum Services	
75 <u>79</u>	From General Fund	270,600
76 <u>80</u>	Schedule of Programs:	
77 <u>81</u>	Office of Museum Services	270,600
78 <u>82</u>	ITEM 6 To Department of Heritage and Arts - State Library	
79 <u>83</u>	From General Fund	4,209,500
80 <u>84</u>	From Federal Funds	1,873,500
81 <u>85</u>	From Dedicated Credits Revenue	1,799,000
82 <u>86</u>	Schedule of Programs:	
83 <u>87</u>	Administration	1,469,800
84 <u>88</u>	Blind and Disabled	1,731,000
85 <u>89</u>	Library Development	2,327,600
86 <u>90</u>	Library Resources	2,353,600
87 <u>91</u>	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
88 <u>92</u>	From General Fund	218,200
89 <u>93</u>	From Dedicated Credits Revenue	47,000
90 <u>94</u>	Schedule of Programs:	
91 <u>95</u>	Indian Affairs	265,200
92 <u>96</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
93 <u>97</u>	ITEM 8 To Governor's Office of Economic Development - Administration	
94 <u>98</u>	From General Fund	5,851,100
95 <u>99</u>	From Federal Funds	500,000
96 <u>100</u>	From Dedicated Credits Revenue	796,800
97 <u>101</u>	Schedule of Programs:	
98 <u>102</u>	Administration	7,147,900
99 <u>103</u>	ITEM 9 To Governor's Office of Economic Development - STEM Action	
100 <u>104</u>	Center	
101 <u>105</u>	From General Fund	1,500,000
102 <u>106</u>	Schedule of Programs:	

SB0004S01 compared with SB0004

103 <u>107</u>		STEM Action Center	1,500,000
104 <u>108</u>	ITEM 10	To Governor's Office of Economic Development - Office of	
105 <u>109</u>	Tourism		
106 <u>110</u>		From General Fund	3,981,400
107 <u>111</u>		From Transportation Fund	118,000
		†	

SB0004S01 compared with SB0004

		From Dedicated Credits Revenue
		259,500
109 <u>113</u>	Schedule of Programs:	
110 <u>114</u>	Administration	1,120,000
111 <u>115</u>	Operations and Fulfillment	2,479,900
112 <u>116</u>	Film Commission	759,000
113 <u>117</u>	ITEM 11 To Governor's Office of Economic Development - Business	
114 <u>118</u>	Development	
115 <u>119</u>	From General Fund	7,821,200
116 <u>120</u>	From Federal Funds	907,900
117 <u>121</u>	From Dedicated Credits Revenue	251,000
118 <u>122</u>	From General Fund Restricted - Industrial Assistance Account	250,000
119 <u>123</u>	Schedule of Programs:	
120 <u>124</u>	Outreach and International Trade	5,787,600
121 <u>125</u>	Corporate Recruitment and Business Services	3,442,500
122 <u>126</u>	ITEM 12 To Governor's Office of Economic Development - Pete Suazo	
	Utah	
123 <u>127</u>	<u>Utah</u> Athletics Commission	
124 <u>128</u>	From General Fund	154,200
125 <u>129</u>	From Dedicated Credits Revenue	65,200
126 <u>130</u>	Schedule of Programs:	
127 <u>131</u>	Pete Suazo Utah Athletics Commission	219,400
128 <u>132</u>	UTAH STATE TAX COMMISSION	
129 <u>133</u>	ITEM 13 To Utah State Tax Commission - Tax Administration	
130 <u>134</u>	From General Fund	25,212,300
131 <u>135</u>	From Education Fund	19,884,400
132 <u>136</u>	From Transportation Fund	5,857,400
133 <u>137</u>	From Federal Funds	537,100
134 <u>138</u>	From Dedicated Credits Revenue	9,104,200
135 <u>139</u>	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
136 <u>140</u>	From General Fund Restricted - Tax Commission Administrative Charge	9,492,300
137 <u>141</u>	From General Fund Restricted - Tobacco Settlement Account	18,500
138 <u>142</u>	From Uninsured Motorist Identification Restricted Account	133,800
139 <u>143</u>	From Revenue Transfers - Federal Government Pass-through	136,800
140 <u>144</u>	From Beginning Nonlapsing Appropriation Balances	16 <u>3</u> ,044,600

SB0004S01 compared with SB0004

141} <u>145</u>	From Closing Nonlapsing Appropriation Balances	(14 <u>1</u> ,950,600)
142} <u>146</u>	Schedule of Programs:	
143} <u>147</u>	Administration Division	9,498,600
144} <u>148</u>	Auditing Division	10,827,300
145} <u>149</u>	Multi-State Tax Compact	247,200
	†	

SB0004S01 compared with SB0004

	146 <u>150</u>	Technology Management	
			9,796,300
147 <u>151</u>	Tax Processing Division		7,044,900
148 <u>152</u>	Seasonal Employees		150,000
149 <u>153</u>	Tax Payer Services		10,295,000
150 <u>154</u>	Property Tax Division		4,804,800
151 <u>155</u>	Motor Vehicles		20,995,700
152 <u>156</u>	Motor Vehicle Enforcement Division		3,570,700
153 <u>157</u>	ITEM 14 To Utah State Tax Commission - License Plates Production		
154 <u>158</u>	From Dedicated Credits Revenue		1,969,300
155 <u>159</u>	From Beginning Nonlapsing Appropriation Balances		1,217,000
156 <u>160</u>	From Closing Nonlapsing Appropriation Balances		(724,400)
157 <u>161</u>	Schedule of Programs:		
158 <u>162</u>	License Plates Production		2,461,900
159 <u>163</u>	ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities		
160 <u>164</u>	Distribution		
161 <u>165</u>	From General Fund Restricted - Rural Healthcare Facilities Fund		555,000
162 <u>166</u>	From Lapsing Balance		(336,200)
163 <u>167</u>	Schedule of Programs:		
164 <u>168</u>	Rural Health Care Facilities Distribution		218,800
165 <u>169</u>	ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution		
166 <u>170</u>	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment		5,463,800
167 <u>171</u>	Schedule of Programs:		
168 <u>172</u>	Liquor Profit Distribution		5,463,800
169 <u>173</u>	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
170 <u>174</u>	ITEM 17 To Utah Science Technology and Research Governing Authority		
171 <u>175</u>	From General Fund		3,495,100
172 <u>176</u>	From Dedicated Credits Revenue		5,200
173 <u>177</u>	From Beginning Nonlapsing Appropriation Balances		186,500
174 <u>178</u>	From Closing Nonlapsing Appropriation Balances		(130,800)
175 <u>179</u>	Schedule of Programs:		
176 <u>180</u>	Administration		706,900
177 <u>181</u>	Technology Outreach		2,849,100
178 <u>182</u>	ITEM 18 To Utah Science Technology and Research Governing Authority -		

SB0004S01 compared with SB0004

179 <u>183</u>	Utah Science Technology and Research Governing Authority Research Teams	
180 <u>184</u>	From General Fund	18,518,900
181 <u>185</u>	Schedule of Programs:	
182 <u>186</u>	Utah State University	7,407,600
183 <u>187</u>	University of Utah	11,111,300
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SB0004S01 compared with SB0004

~~184~~188 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

185 189	ITEM 19	To Department of Alcoholic Beverage Control - DABC Operations	
186 190		From Liquor Control Fund	(30) 38,017, (512,600)
187		From Markup Holding Fund	7,505,200 }800
188 191		Schedule of Programs:	
189 192		Executive Director	1,882,700
190 193		Administration	831,800
191 194		Operations	1,997,600
192 195		Warehouse and Distribution	4,628,700
193 196		Stores and Agencies	28,677,000
194 197	ITEM 20	To Department of Alcoholic Beverage Control - Parents	
195 198		Empowered	
196 199		From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
197 200		Account	1,931,800
198 201		Schedule of Programs:	
199 202		Parents Empowered	1,931,800
200 203		LABOR COMMISSION	
201 204	ITEM 21	To Labor Commission	
202 205		From General Fund	5,779,600
203 206		From Federal Funds	3,143,700
204 207		From Dedicated Credits Revenue	26,100
205 208		From General Fund Restricted - Industrial Accident Restricted Account	2,664,300
206 209		From General Fund Restricted - Workplace Safety Account	1,585,700
207 210		From Employers' Reinsurance Fund	73,600
208 211		Schedule of Programs:	
209 212		Administration	1,889,100
210 213		Industrial Accidents	1,602,800
211 214		Appeals Board	12,500
212 215		Adjudication	1,149,000
213 216		Boiler, Elevator and Coal Mine Safety Division	1,445,900
214 217		Workplace Safety	1,217,700
215 218		Anti-Discrimination and Labor	2,008,500
216 219		Utah OSHA	3,787,500
217 220		Building Operations and Maintenance	160,000

SB0004S01 compared with SB0004

218 <u>221</u>	DEPARTMENT OF COMMERCE	
219 <u>222</u>	ITEM 22 To Department of Commerce - Commerce General Regulation	
220 <u>223</u>	From Federal Funds	396,600
221 <u>224</u>	From Dedicated Credits Revenue	1,298,500
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SB0004S01 compared with SB0004

222 <u>225</u>	From General Fund Restricted - Commerce Service Account	19,665,600
223 <u>226</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
224 <u>227</u>	Fee	4,715,000
225 <u>228</u>	From General Fund Restricted - Factory Built Housing Fees	100,000
226 <u>229</u>	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
227 <u>230</u>	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
228 <u>231</u>	From General Fund Restricted - Pawnbroker Operations	129,000
229 <u>232</u>	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
230 <u>233</u>	From Pass-through	50,000
231 <u>234</u>	Schedule of Programs:	
232 <u>235</u>	Administration	3,157,200
233 <u>236</u>	Occupational {&} <u>and</u> Professional Licensing	9,305,400
234 <u>237</u>	Securities	2,104,600
235 <u>238</u>	Consumer Protection	1,874,200
236 <u>239</u>	Corporations and Commercial Code	2,404,800
237 <u>240</u>	Real Estate	2,259,000
238 <u>241</u>	Public Utilities	3,982,800
239 <u>242</u>	Office of Consumer Services	1,038,800
240 <u>243</u>	Building Operations and Maintenance	272,600
241 <u>244</u>	ITEM 23 To Department of Commerce - Building Inspector Training	
242 <u>245</u>	From Dedicated Credits Revenue	260,000
243 <u>246</u>	Schedule of Programs:	
244 <u>247</u>	Building Inspector Training	260,000
245 <u>248</u>	ITEM 24 To Department of Commerce - Public Utilities Professional	
246 <u>249</u>	{&} <u>and</u> Technical Services	
247 <u>250</u>	<u>From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
<u>251</u>	<u>Fee</u>	<u>150,000</u>
<u>252</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>150,000</u>
<u>253</u>	<u>Schedule of Programs:</u>	
<u>254</u>	<u>Professional and Technical Services</u>	<u>300,000</u>
<u>255</u>	ITEM 25 <u>To Department of Commerce - Office of Consumer Services</u>	
<u>256</u>	<u>Professional and Technical Services</u>	
<u>257</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
248 <u>258</u>	Fee	{150} <u>500</u> , {000} <u>100</u>

SB0004S01 compared with SB0004

249}	<u>259</u>	From Beginning Nonlapsing Appropriation Balances	{150} <u>500</u> , {000} <u>100</u>
250}	<u>260</u>	Schedule of Programs:	
251}	<u>261</u>	Professional {&} <u>and</u> Technical Services	{300,000}
252		HFM 25	
253		Department of Commerce - Office of Professional and Technical Services	
254		From General Fund Restricted - Commerce Service Account - Public	
		Utilities Regulatory	Fee
			500,100
256		From Beginning Nonlapsing Appropriation Balances	500,100
257		Schedule of Programs:	Professional & Technical Services
			}1,000,200

259} 262 FINANCIAL INSTITUTIONS

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SB0004S01 compared with SB0004

~~260}~~263 ITEM 26

To Financial Institutions - Financial Institutions Administration
 From General Fund Restricted - Financial Institutions 6,538,500

Schedule of Programs:

Administration 6,318,500

Building Operations and Maintenance 220,000

INSURANCE DEPARTMENT

ITEM 27 To Insurance Department - Insurance Department Administration

From Federal Funds 1,340,000

From General Fund Restricted - Guaranteed Asset Protection Waiver 89,000

From General Fund Restricted - Insurance Department Account ~~6}~~8,550,000

From General Fund Restricted - Insurance Fraud Investigation Account 2,117,700

From General Fund Restricted - Relative Value Study Account 84,000

From General Fund Restricted - Technology Development 621,400

From General Fund Restricted - Criminal Background Check 165,000

From General Fund Restricted - Captive Insurance 963,500

From Beginning Nonlapsing Appropriation Balances 1,028,500

From Closing Nonlapsing Appropriation Balances (1,039,900)

Schedule of Programs:

Administration ~~7}~~9,750,000

Relative Value Study 84,000

Insurance Fraud Program 2,105,400

Captive Insurers 987,700

Electronic Commerce Fee 728,100

GAP Waiver Program 89,000

Criminal Background Checks 175,000

ITEM 28 To Insurance Department - Comprehensive Health Insurance Pool

~~286~~ From General Fund
8,083,500

From Federal Funds 500,000

From Dedicated Credits Revenue 40,300

From Beginning Nonlapsing Appropriation Balances 16,357,500

From Closing Nonlapsing Appropriation Balances (24,724,200)

Schedule of Programs:

Comprehensive Health Insurance Pool ~~257}~~(7,100}826,400)

ITEM 29 To Insurance Department - Health Insurance Actuary

From General Fund Restricted - Health Insurance Actuarial Review Account 147,000

SB0004S01 compared with SB0004

295} <u>297</u>	From Beginning Nonlapsing Appropriation Balances	284,800
296} <u>298</u>	From Closing Nonlapsing Appropriation Balances	(281,300)
297} <u>299</u>	Schedule of Programs:	
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SB0004S01 compared with SB0004

~~298~~ 300

Health Insurance Actuary
150,500

299 <u>301</u>	ITEM 30	To Insurance Department - Bail Bond Program	
300 <u>302</u>		From General Fund Restricted - Bail Bond Surety Administration	23,500
301 <u>303</u>		Schedule of Programs:	
302 <u>304</u>		Bail Bond Program	23,500
303 <u>305</u>	ITEM 31	To Insurance Department - Title Insurance Program	
304 <u>306</u>		From General Fund	4,400
305 <u>307</u>		From General Fund Restricted - Title Licensee Enforcement Account	83,200
306 <u>308</u>		From Beginning Nonlapsing Appropriation Balances	3,900
307 <u>309</u>		Schedule of Programs:	
308 <u>310</u>		Title Insurance Program	91,500
309 <u>311</u>	PUBLIC SERVICE COMMISSION		
310 <u>312</u>	ITEM 32	To Public Service Commission	
311 <u>313</u>		From Federal Funds	112,000
312 <u>314</u>		From Federal Funds - American Recovery and Reinvestment Act	1,375,000
313 <u>315</u>		From Dedicated Credits Revenue	2,000
314 <u>316</u>		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
315 <u>317</u>		Fee	2,302,900
316 <u>318</u>		Schedule of Programs:	
317 <u>319</u>		Administration	3,761,900
318 <u>320</u>		Building Operations and Maintenance	30,000
319 <u>321</u>	ITEM 33	To Public Service Commission - Speech and Hearing Impaired	
320 <u>322</u>		From Dedicated Credits Revenue	1,200,000
321 <u>323</u>		Schedule of Programs:	
322 <u>324</u>		Speech and Hearing Impaired	1,200,000
323 <u>325</u>		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
324 <u>326</u>		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
325 <u>327</u>		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
326 <u>328</u>		the recipient funds or accounts may be made without further legislative action according to a fund or	
327 <u>329</u>		account's applicable authorizing statute.	
328 <u>330</u>	INSURANCE DEPARTMENT		
329 <u>331</u>	ITEM 34	To Insurance Department - Insurance Fraud Victim Restitution	
330 <u>332</u>		{Account} <u>Fund</u>	
331 <u>333</u>		From General Fund Restricted - Insurance Fraud Investigation Account	322,300
332 <u>334</u>		Schedule of Programs:	

SB0004S01 compared with SB0004

333} <u>335</u>	Insurance Fraud Victim Restitution {Account} <u>Fund</u>	322,300
334} <u>336</u>	PUBLIC SERVICE COMMISSION	
335} <u>337</u>	ITEM 35 To Public Service Commission - Universal Telecommunications	
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SB0004S01 compared with SB0004

~~336~~ 338 Support Fund

337 <u>339</u>	From Licenses/Fees	11,000,000
338 <u>340</u>	From Beginning Fund Balance	2,869,100
339 <u>341</u>	From Ending Fund Balance	(2,869,100)

340 <u>342</u>	Schedule of Programs:	
341 <u>343</u>	Universal Telecom Service Fund	11,000,000

~~342~~ 344 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
~~343~~ 345 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included
~~344~~ 346 Internal ~~()~~ Service Fund the Legislature approves budgets, full-time permanent positions, and
~~345~~ 347 capital
~~346~~ 348 acquisition ~~345~~
~~347~~ 349 _____} amounts as indicated, and appropriates to the funds as indicated estimated revenue from
~~348~~ 350 rates, fees, ~~346~~
~~349~~ 351 _____} and other charges. Where applicable, the Legislature authorizes the State Division of
~~350~~ 352 Finance to ~~347~~
~~351~~ 353 _____} transfer amounts among funds and accounts as indicated.

~~348~~ 350 INSURANCE DEPARTMENT

349 <u>351</u>	ITEM 36 To Insurance Department - Federal Health Insurance Pool	
350 <u>352</u>	From Federal Funds	1,158,400
351 <u>353</u>	Schedule of Programs:	
352 <u>354</u>	Federal HIPUtah	1,158,400

~~353~~ 355 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
~~354~~ 356 the State Division of Finance to transfer the following amounts among the following funds or
~~355~~ 357 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
~~356~~ 358 elsewhere in an appropriations act.

~~357~~ 359 FUND AND ACCOUNT TRANSFERS

358 <u>360</u>	ITEM 37 To Fund and Account Transfers - (General Fund Restricted - Rural	
359 <u>361</u>	Health Care Facilities Fund	
360 <u>362</u>	From General Fund	

~~361~~ 363 ~~rol Fund~~ 555,000

362 <u>363</u>	From Markup Holding Fund	7,505,200
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363 <u>364</u>	Schedule of Programs:	
364 <u>365</u>	GFR - Rural <u>363</u>	<u>Liquor Control Fund</u>
		<u>7,505,200</u>

~~364~~ 365 ITEM 38 To Fund and Account Transfers - General Fund Restricted - Rural

~~365~~ 366 Health Care Facilities Fund
~~366~~ 367 ~~555,000~~

~~367~~ 368 _____} Subsection 1(c). **Fiduciary Funds.** The Legislature has reviewed
~~368~~ 369 proposed ~~revenues,~~
~~369~~ 370 _____} expenditures, fund balances and changes in fund balances for the
~~370~~ 371 following fiduciary funds:

SB0004S01 compared with SB0004

374 ~~Employers Reinsurance Fund~~ ~~18,875,800~~
~~3368~~ ~~GFR - Rural Health Care Facilities Fund~~ ~~555,000~~
369 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
370 expenditures, fund balances and changes in fund balances for the following fiduciary funds.
371 LABOR COMMISSION
372 ITEM 39 To Labor Commission - ~~{Uninsured}~~ Employers Reinsurance
Fund

SB0004S01 compared with SB0004

376	From Dedicated Credits Revenue	2,161,000
377} <u>373</u>	From Interest Income	{150} <u>1,000,000</u>
378} <u>374</u>	From Premium Tax Collections	{310} <u>13,250,000</u>
379} <u>375</u>	From Premium Tax Payments	{25} <u>350,000</u>
380} <u>376</u>	From Change in Claim Reserves	{(1,000)} <u>500,000</u>
381} <u>377</u>	From Beginning Fund Balance	{5} <u>(69,013,700)</u> <u>304,300</u>
382} <u>378</u>	From Ending Fund Balance	{(4,402)} <u>72,400</u> <u>080,100</u>
383} <u>379</u>	Schedule of Programs:	
380	<u>Employers Reinsurance Fund</u>	<u>18,875,800</u>
381	<u>ITEM 40 To Labor Commission - Uninsured Employers Fund</u>	
382	<u>From Dedicated Credits Revenue</u>	<u>2,161,000</u>
383	<u>From Interest Income</u>	<u>150,000</u>
384	<u>From Premium Tax Collections</u>	<u>310,000</u>
385	<u>From Premium Tax Payments</u>	<u>25,000</u>
386	<u>From Change in Claim Reserves</u>	<u>(1,000,000)</u>
387	<u>From Beginning Fund Balance</u>	<u>5,013,700</u>
388	<u>From Ending Fund Balance</u>	<u>(4,402,400)</u>
389	<u>Schedule of Programs:</u>	
384} <u>390</u>	Uninsured Employers Fund	2,257,300
385} <u>391</u>	Section 2. Effective Date.	
386} <u>392</u>	This bill takes effect on July 1, 2014.	
387} <u>393</u>		