

1 **401K APPROPRIATION AMENDMENTS**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Melvin R. Brown

6

7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ reallocates appropriations from the Division of Finance to other state agencies to fund the
- 16 new 401K benefit established in House Bill 194, 2013 General Session;
- 17 ▶ adds appropriations from restricted accounts, dedicated credits, and other sources to fund
- 18 the new benefit; and
- 19 ▶ authorizes the matching rate at up to \$26 per pay period depending upon employee
- 20 participation.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$1,775,700 in operating and capital budgets for fiscal year 2014,
23 including:

- 24 ▶ (\$243,000) from the General Fund;
- 25 ▶ \$139,700 from the Education Fund;
- 26 ▶ \$1,879,000 from various sources as detailed in this bill.

27 This bill appropriates \$272,800 in business-like activities for fiscal year 2014.

28 **Other Special Clauses:**

29 This bill takes effect immediately.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL



32

33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **FY 2014 Appropriations.** Under provisions of Section 67-19-43, Utah Code

35 Annotated, the employer 401(k) matching contribution rate for the fiscal year beginning July 1, 2013

36 and ending June 30, 2014 shall be \$26 per pay period. The following sums of money are

37 appropriated for the fiscal year beginning July 1, 2013 and ending June 30, 2014. These are

38 additions to amounts previously appropriated for fiscal year 2014.

39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

40 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

41 fund accounts indicated for the use and support of the government of the State of Utah.

42 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

43 GOVERNOR'S OFFICE

44 ITEM 1 To Governor's Office

45 From General Fund, One-time 3,300

46 From Federal Funds 100

47 From Dedicated Credits Revenue 400

48 Schedule of Programs:

49 Administration 2,500

50 Governor's Residence 300

51 Lt. Governor's Office 1,000

52 ITEM 2 To Governor's Office - Governor's Office of Management and

53 Budget

54 From General Fund, One-time 5,700

55 Schedule of Programs:

56 Administration 1,700

57 Planning and Budget Analysis 1,700

58 Demographic and Economic Analysis 2,000

59 State and Local Planning 300

60 ITEM 3 To Governor's Office - Commission on Criminal and Juvenile

61 Justice

62 From General Fund, One-time 1,000

63 From Federal Funds 2,700

64 From Dedicated Credits Revenue 100

65 From General Fund Restricted - Criminal Forfeiture Restricted Account 100

66 From General Fund Restricted - Law Enforcement Operations 500

67 From Crime Victim Reparations Fund 6,600

68 Schedule of Programs:

69 CCJJ Commission 3,400

70	Utah Office for Victims of Crime	6,400	
71	Extraditions	100	
72	State Asset Forfeiture Grant Program	100	
73	Judicial Performance Evaluation Commission	1,000	
74	OFFICE OF THE STATE AUDITOR		
75	ITEM 4 To Office of the State Auditor - State Auditor		
76	From General Fund, One-time		6,000
77	From Dedicated Credits Revenue		2,800
78	Schedule of Programs:		
79	State Auditor	8,800	
80	STATE TREASURER		
81	ITEM 5 To State Treasurer		
82	From General Fund, One-time		1,600
83	From Dedicated Credits Revenue		800
84	From Unclaimed Property Trust		3,700
85	Schedule of Programs:		
86	Treasury and Investment	2,100	
87	Unclaimed Property	3,700	
88	Money Management Council	300	
89	ATTORNEY GENERAL		
90	ITEM 6 To Attorney General		
91	From General Fund, One-time		51,000
92	From Federal Funds		2,800
93	From Dedicated Credits Revenue		34,700
94	From General Fund Restricted - Constitutional Defense		800
95	From Attorney General Litigation Fund		700
96	Schedule of Programs:		
97	Administration	4,300	
98	Child Protection	16,900	
99	Children's Justice	3,100	
100	Criminal Prosecution	28,000	
101	Civil	37,700	
102	ITEM 7 To Attorney General - Children's Justice Centers		
103	From General Fund, One-time		300
104	Schedule of Programs:		
105	Children's Justice Centers	300	
106	ITEM 8 To Attorney General - Prosecution Council		
107	From Federal Funds		200

108	From General Fund Restricted - Public Safety Support	500
109	Schedule of Programs:	
110	Prosecution Council	700
111	UTAH DEPARTMENT OF CORRECTIONS	
112	ITEM 9 To Utah Department of Corrections - Programs and Operations	
113	From General Fund, One-time	322,000
114	From Federal Funds	100
115	From Revenue Transfers	10,800
116	Schedule of Programs:	
117	Department Executive Director	11,500
118	Department Administrative Services	9,900
119	Department Training	1,300
120	Adult Probation and Parole Administration	1,000
121	Adult Probation and Parole Programs	94,000
122	Institutional Operations Administration	500
123	Institutional Operations Draper Facility	106,500
124	Institutional Operations Central Utah/Gunnison	70,500
125	Institutional Operations Inmate Placement	3,500
126	Institutional Operations Support Services	8,500
127	Programming Administration	1,400
128	Programming Treatment	11,700
129	Programming Skill Enhancement	12,600
130	ITEM 10 To Utah Department of Corrections - Department Medical	
131	Services	
132	From General Fund, One-time	31,000
133	Schedule of Programs:	
134	Medical Services	31,000
135	BOARD OF PARDONS AND PAROLE	
136	ITEM 11 To Board of Pardons and Parole	
137	From General Fund, One-time	6,100
138	Schedule of Programs:	
139	Board of Pardons and Parole	6,100
140	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
141	ITEM 12 To Department of Human Services - Division of Juvenile Justice	
142	Services - Programs and Operations	
143	From General Fund, One-time	135,500
144	From Federal Funds	4,400
145	From Dedicated Credits Revenue	5,900

146	From Revenue Transfers - Commission on Criminal and Juvenile Justice	200
147	Schedule of Programs:	
148	Administration	7,700
149	Early Intervention Services	27,000
150	Community Programs	20,400
151	Correctional Facilities	38,900
152	Rural Programs	50,900
153	Youth Parole Authority	1,100
154	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
155	ITEM 13 To Judicial Council/State Court Administrator - Administration	
156	From General Fund, One-time	183,600
157	From Federal Funds	600
158	From Dedicated Credits Revenue	2,000
159	From General Fund Restricted - Children's Legal Defense	300
160	From General Fund Restricted - DNA Specimen Account	100
161	From General Fund Restricted - Justice Court Tech., Security & Training	1,800
162	From General Fund Restricted - Non-Judicial Adjustment Account	1,500
163	From General Fund Restricted - Substance Abuse Prevention	400
164	From Revenue Transfers	200
165	Schedule of Programs:	
166	Supreme Court	2,600
167	Law Library	700
168	Court of Appeals	4,400
169	District Courts	84,100
170	Juvenile Courts	80,000
171	Justice Courts	2,300
172	Administrative Office	5,900
173	Judicial Education	1,100
174	Data Processing	8,400
175	Grants Program	1,000
176	ITEM 14 To Judicial Council/State Court Administrator - Contracts and	
177	Leases	
178	From General Fund, One-time	300
179	Schedule of Programs:	
180	Contracts and Leases	300
181	ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness	
182	Fees	
183	From General Fund, One-time	800

184	Schedule of Programs:	
185	Jury, Witness, and Interpreter	800
186	ITEM 16 To Judicial Council/State Court Administrator - Guardian ad Litem	
187	From General Fund, One-time	10,200
188	Schedule of Programs:	
189	Guardian ad Litem	10,200
190	DEPARTMENT OF PUBLIC SAFETY	
191	ITEM 17 To Department of Public Safety - Programs & Operations	
192	From General Fund, One-time	122,100
193	From Federal Funds	100
194	From Dedicated Credits Revenue	21,100
195	From General Fund Restricted - DNA Specimen Account	1,500
196	From General Fund Restricted - Fire Academy Support	3,900
197	From General Fund Restricted - Utah Highway Patrol Aero Bureau	100
198	From Department of Public Safety Restricted Account	3,300
199	From Revenue Transfers	100
200	Schedule of Programs:	
201	Department Commissioner's Office	5,900
202	Aero Bureau	400
203	Department Intelligence Center	1,700
204	Department Grants	100
205	CITS Administration	1,000
206	CITS Bureau of Criminal Identification	17,100
207	CITS Communications	13,200
208	CITS State Crime Labs	9,400
209	CITS State Bureau of Investigation	4,600
210	Highway Patrol - Administration	1,700
211	Highway Patrol - Field Operations	64,000
212	Highway Patrol - Commercial Vehicle	9,500
213	Highway Patrol - Safety Inspections	2,300
214	Highway Patrol - Protective Services	7,500
215	Highway Patrol - Special Services	6,700
216	Highway Patrol - Special Enforcement	900
217	Highway Patrol - Technology Services	2,000
218	Fire Marshall - Fire Operations	3,900
219	Fire Marshall - Fire Fighter Training	300
220	ITEM 18 To Department of Public Safety - Emergency Management	
221	From General Fund, One-time	2,600

222	From Federal Funds	8,800
223	Schedule of Programs:	
224	Emergency Management	11,400
225	ITEM 19 To Department of Public Safety - Peace Officers' Standards and	
226	Training	
227	From General Fund Restricted - Public Safety Support	3,500
228	Schedule of Programs:	
229	Basic Training	1,400
230	Regional/Inservice Training	700
231	POST Administration	1,400
232	ITEM 20 To Department of Public Safety - Driver License	
233	From Federal Funds	700
234	From Public Safety Motorcycle Education Fund	300
235	From Department of Public Safety Restricted Account	68,000
236	Schedule of Programs:	
237	Driver License Administration	7,400
238	Driver Services	40,900
239	Driver Records	19,700
240	Motorcycle Safety	300
241	DL Federal Grants	700
242	ITEM 21 To Department of Public Safety - Highway Safety	
243	From Federal Funds	4,200
244	Schedule of Programs:	
245	Highway Safety	4,200
246	INFRASTRUCTURE AND GENERAL GOVERNMENT	
247	TRANSPORTATION	
248	ITEM 22 To Transportation - Support Services	
249	From Transportation Fund, One-time	28,800
250	From Federal Funds	4,800
251	Schedule of Programs:	
252	Administrative Services	1,300
253	Risk Management	500
254	Procurement	2,700
255	Comptroller	6,800
256	Data Processing	700
257	Internal Auditor	2,300
258	Community Relations	1,000
259	Ports of Entry	18,300

260	ITEM 23	To Transportation - Engineering Services	
261		From Transportation Fund, One-time	37,000
262		From Federal Funds	15,900
263		Schedule of Programs:	
264		Traffic Safety	2,900
265		Program Development	10,000
266		Preconstruction	5,100
267		Environmental	2,000
268		Structures	6,800
269		Materials Lab	9,100
270		Engineering Services	4,700
271		Right-of-Way	4,600
272		Research	1,400
273		Civil Rights	700
274		Engineer Development Pool	5,600
275	ITEM 24	To Transportation - Operations/Maintenance Management	
276		From Transportation Fund, One-time	194,100
277		From Federal Funds	13,900
278		From Dedicated Credits Revenue	300
279		Schedule of Programs:	
280		Region 1	28,500
281		Region 2	42,900
282		Region 3	29,900
283		Region 4	52,500
284		Field Crews	28,100
285		Traffic Safety/Tramway	7,700
286		Traffic Operations Center	13,600
287		Maintenance Planning	5,100
288	ITEM 25	To Transportation - Region Management	
289		From Transportation Fund, One-time	57,300
290		From Federal Funds	8,900
291		Schedule of Programs:	
292		Region 1	13,600
293		Region 2	22,300
294		Region 3	12,400
295		Region 4	16,200
296		Price	1,000
297		Cedar City	700

298	ITEM 26	To Transportation - Equipment Management	
299		From Dedicated Credits Revenue	20,100
300		Schedule of Programs:	
301		Shops	20,100
302	ITEM 27	To Transportation - Aeronautics	
303		From Aeronautics Restricted Account	2,800
304		Schedule of Programs:	
305		Administration	1,400
306		Airplane Operations	1,400
307		DEPARTMENT OF ADMINISTRATIVE SERVICES	
308	ITEM 28	To Department of Administrative Services - Executive Director	
309		From General Fund, One-time	1,000
310		Schedule of Programs:	
311		Executive Director	1,000
312	ITEM 29	To Department of Administrative Services - Inspector General of	
313		Medicaid Services	
314		From General Fund, One-time	1,700
315		From Revenue Transfers - Medicaid	2,400
316		Schedule of Programs:	
317		Inspector General of Medicaid Services	4,100
318	ITEM 30	To Department of Administrative Services - Administrative Rules	
319		From General Fund, One-time	1,200
320		Schedule of Programs:	
321		DAR Administration	1,200
322	ITEM 31	To Department of Administrative Services - DFCM	
323		Administration	
324		From General Fund, One-time	3,500
325		From Dedicated Credits Revenue	1,900
326		From Capital Projects Fund	3,700
327		Schedule of Programs:	
328		DFCM Administration	8,400
329		Energy Program	700
330	ITEM 32	To Department of Administrative Services - State Archives	
331		From General Fund, One-time	5,900
332		Schedule of Programs:	
333		Archives Administration	1,300
334		Records Analysis	300
335		Preservation Services	900

336	Patron Services	2,400	
337	Records Services	1,000	
338	ITEM 33 To Department of Administrative Services - Finance		
339	Administration		
340	From General Fund, One-time		13,000
341	From Dedicated Credits Revenue		1,700
342	Schedule of Programs:		
343	Finance Director's Office	1,000	
344	Payroll	1,700	
345	Payables/Disbursing	3,900	
346	Financial Reporting	5,400	
347	Financial Information Systems	2,700	
348	ITEM 34 To Department of Administrative Services - Finance - Mandated		
349	From General Fund, One-time		(1,895,700)
350	Schedule of Programs:		
351	State Employee Benefits	(1,895,700)	
352	ITEM 35 To Department of Administrative Services - Judicial Conduct		
353	Commission		
354	From General Fund, One-time		300
355	Schedule of Programs:		
356	Judicial Conduct Commission	300	
357	ITEM 36 To Department of Administrative Services - Purchasing		
358	From General Fund, One-time		1,300
359	Schedule of Programs:		
360	Purchasing and General Services	1,300	
361	DEPARTMENT OF TECHNOLOGY SERVICES		
362	ITEM 37 To Department of Technology Services - Chief Information		
363	Officer		
364	From General Fund, One-time		1,000
365	Schedule of Programs:		
366	Chief Information Officer	1,000	
367	ITEM 38 To Department of Technology Services - Integrated Technology		
368	Division		
369	From General Fund, One-time		3,000
370	From Dedicated Credits Revenue		1,100
371	Schedule of Programs:		
372	Automated Geographic Reference Center	4,100	
373	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		

374	DEPARTMENT OF HERITAGE AND ARTS		
375	ITEM 39 To Department of Heritage and Arts - Administration		
376	From General Fund, One-time		4,800
377	From Federal Funds		500
378	Schedule of Programs:		
379	Executive Director's Office	1,000	
380	Information Technology	300	
381	Administrative Services	2,700	
382	Utah Multicultural Affairs Office	300	
383	Commission on Service and Volunteerism	1,000	
384	ITEM 40 To Department of Heritage and Arts - State History		
385	From General Fund, One-time		3,700
386	From Federal Funds		1,600
387	From Dedicated Credits Revenue		100
388	Schedule of Programs:		
389	Administration	200	
390	Library and Collections	1,000	
391	Public History, Communication and Information	500	
392	Historic Preservation and Antiquities	3,700	
393	ITEM 41 To Department of Heritage and Arts - Division of Arts and		
394	Museums		
395	From General Fund, One-time		3,900
396	Schedule of Programs:		
397	Administration	700	
398	Community Arts Outreach	3,200	
399	ITEM 42 To Department of Heritage and Arts - State Library		
400	From General Fund, One-time		5,900
401	From Federal Funds		100
402	From Dedicated Credits Revenue		2,700
403	Schedule of Programs:		
404	Administration	700	
405	Blind and Disabled	3,500	
406	Library Development	2,500	
407	Library Resources	2,000	
408	ITEM 43 To Department of Heritage and Arts - Indian Affairs		
409	From General Fund, One-time		700
410	Schedule of Programs:		
411	Indian Affairs	700	

412	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
413	ITEM 44	To Governor's Office of Economic Development - Administration	
414		From General Fund, One-time	3,300
415		Schedule of Programs:	
416		Administration	3,300
417	ITEM 45	To Governor's Office of Economic Development - STEM Action	
418		Center	
419		From General Fund, One-time	300
420		Schedule of Programs:	
421		STEM Action Center	300
422	ITEM 46	To Governor's Office of Economic Development - Office of	
423		Tourism	
424		From General Fund, One-time	5,000
425		Schedule of Programs:	
426		Administration	1,700
427		Operations and Fulfillment	2,500
428		Film Commission	800
429	ITEM 47	To Governor's Office of Economic Development - Business	
430		Development	
431		From General Fund, One-time	6,200
432		From Federal Funds	200
433		From Dedicated Credits Revenue	200
434		Schedule of Programs:	
435		Outreach and International Trade	3,200
436		Corporate Recruitment and Business Services	3,400
437	ITEM 48	To Governor's Office of Economic Development - Pete Suazo	
438		Utah Athletics Commission	
439		From General Fund, One-time	300
440		Schedule of Programs:	
441		Pete Suazo Utah Athletics Commission	300
442	UTAH STATE TAX COMMISSION		
443	ITEM 49	To Utah State Tax Commission - Tax Administration	
444		From General Fund, One-time	64,400
445		From Education Fund, One-time	48,100
446		From Dedicated Credits Revenue	16,200
447		From General Fund Restricted - Tax Commission Administrative Charge	21,300
448		Schedule of Programs:	
449		Administration Division	16,800

450	Auditing Division	31,900	
451	Tax Processing Division	18,200	
452	Tax Payer Services	28,200	
453	Property Tax Division	12,500	
454	Motor Vehicles	34,900	
455	Motor Vehicle Enforcement Division	7,500	
456	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
457	ITEM 50 To Utah Science Technology and Research Governing Authority		
458	From General Fund, One-time		2,000
459	Schedule of Programs:		
460	Administration	1,000	
461	Technology Outreach	1,000	
462	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
463	ITEM 51 To Department of Alcoholic Beverage Control - DABC Operations		
464	From Liquor Control Fund, One-time		43,900
465	Schedule of Programs:		
466	Executive Director	5,700	
467	Administration	3,000	
468	Warehouse and Distribution	4,500	
469	Stores and Agencies	30,700	
470	LABOR COMMISSION		
471	ITEM 52 To Labor Commission		
472	From General Fund, One-time		10,900
473	From Federal Funds		7,200
474	From Dedicated Credits Revenue		100
475	From General Fund Restricted - Industrial Accident Restricted Account		5,500
476	From General Fund Restricted - Workplace Safety Account		1,400
477	Schedule of Programs:		
478	Administration	2,700	
479	Industrial Accidents	3,500	
480	Adjudication	2,000	
481	Boiler, Elevator and Coal Mine Safety Division	3,400	
482	Anti-Discrimination and Labor	3,800	
483	Utah OSHA	9,700	
484	DEPARTMENT OF COMMERCE		
485	ITEM 53 To Department of Commerce - Commerce General Regulation		
486	From Federal Funds		600
487	From General Fund Restricted - Commerce Service Account, One-time		41,100

488	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
489	Fee	9,400
490	From General Fund Restricted - Pawnbroker Operations	100
491	Schedule of Programs:	
492	Administration	3,400
493	Occupational and Professional Licensing	15,700
494	Securities	5,400
495	Consumer Protection	5,300
496	Corporations and Commercial Code	7,400
497	Real Estate	4,000
498	Public Utilities	8,700
499	Office of Consumer Services	1,300
500	ITEM 54 To Department of Commerce - Building Inspector Training	
501	From Dedicated Credits Revenue	300
502	Schedule of Programs:	
503	Building Inspector Training	300
504	FINANCIAL INSTITUTIONS	
505	ITEM 55 To Financial Institutions - Financial Institutions Administration	
506	From General Fund Restricted - Financial Institutions, One-Time	13,400
507	Schedule of Programs:	
508	Administration	13,400
509	INSURANCE DEPARTMENT	
510	ITEM 56 To Insurance Department - Insurance Department Administration	
511	From Federal Funds	200
512	From General Fund Restricted - Insurance Department Account, One-time	16,300
513	From General Fund Restricted - Insurance Fraud Investigation Account	2,000
514	From General Fund Restricted - Captive Insurance	2,000
515	Schedule of Programs:	
516	Administration	16,500
517	Insurance Fraud Program	2,000
518	Captive Insurers	2,000
519	ITEM 57 To Insurance Department - Title Insurance Program	
520	From General Fund Restricted - Title Licensee Enforcement Account	300
521	Schedule of Programs:	
522	Title Insurance Program	300
523	PUBLIC SERVICE COMMISSION	
524	ITEM 58 To Public Service Commission	
525	From Federal Funds	200

526	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
527	Fee	3,800
528	Schedule of Programs:	
529	Administration	4,000
530	ITEM 59 To Public Service Commission - Speech and Hearing Impaired	
531	From Dedicated Credits Revenue	300
532	Schedule of Programs:	
533	Speech and Hearing Impaired	300
534	SOCIAL SERVICES	
535	DEPARTMENT OF HEALTH	
536	ITEM 60 To Department of Health - Executive Director's Operations	
537	From General Fund, One-time	7,100
538	From Federal Funds	5,800
539	From Dedicated Credits Revenue	4,200
540	From Revenue Transfers - Within Agency	300
541	Schedule of Programs:	
542	Executive Director	2,900
543	Center for Health Data and Informatics	9,200
544	Program Operations	3,600
545	Office of Internal Audit	1,700
546	ITEM 61 To Department of Health - Family Health and Preparedness	
547	From General Fund, One-time	11,500
548	From Federal Funds	32,200
549	From Dedicated Credits Revenue	9,800
550	From General Fund Restricted - Autism Treatment Account	1,700
551	From General Fund Restricted - Children's Hearing Aid Pilot Program Account	200
552	From Revenue Transfers - Human Services	2,300
553	From Revenue Transfers - Medicaid	5,500
554	From Revenue Transfers - Public Safety	200
555	From Revenue Transfers - Within Agency	100
556	From Revenue Transfers - Workforce Services	4,500
557	Schedule of Programs:	
558	Director's Office	2,100
559	Maternal and Child Health	6,200
560	Child Development	10,200
561	Children with Special Health Care Needs	22,600
562	Public Health Preparedness	6,500
563	Emergency Medical Services	6,100

564	Facility Licensure, Certification, and Resident Assessment	12,700
565	Primary Care	1,600
566	ITEM 62 To Department of Health - Disease Control and Prevention	
567	From General Fund, One-time	18,100
568	From Federal Funds	25,600
569	From Dedicated Credits Revenue	8,300
570	From General Fund Restricted - State Lab Drug Testing Account	1,100
571	From General Fund Restricted - Tobacco Settlement Account	3,900
572	From Revenue Transfers - Medicaid	1,600
573	From Revenue Transfers - Within Agency	300
574	From Revenue Transfers - Workforce Services	1,200
575	Schedule of Programs:	
576	Director's Office	2,600
577	Health Promotion	18,700
578	Epidemiology	19,700
579	Microbiology	4,800
580	Office of the Medical Examiner	4,000
581	Chemical and Environmental Services	4,600
582	Forensic Toxicology	3,100
583	Laboratory Operations	2,600
584	ITEM 63 To Department of Health - Medicaid and Health Financing	
585	From General Fund, One-time	8,000
586	From Federal Funds	25,700
587	From Dedicated Credits Revenue	8,200
588	From General Fund Restricted - Nursing Care Facilities Account	1,200
589	From Transfers - Medicaid - Department of Human Services	400
590	From Revenue Transfers - Within Agency	2,900
591	Schedule of Programs:	
592	Director's Office	3,700
593	Financial Services	5,100
594	Medicaid Operations	10,300
595	Managed Health Care	8,800
596	Authorization and Community Based Services	6,700
597	Coverage and Reimbursement	4,600
598	Eligibility Policy	7,200
599	ITEM 64 To Department of Health - Children's Health Insurance Program	
600	From General Fund, One-time	400
601	From Federal Funds	2,900

602	From Dedicated Credits Revenue	100
603	From General Fund Restricted - Tobacco Settlement Account	600
604	Schedule of Programs:	
605	Children's Health Insurance Program	4,000
606	ITEM 65 To Department of Health - Medicaid Mandatory Services	
607	From General Fund, One-time	4,700
608	From Federal Funds	4,700
609	From Dedicated Credits Revenue	2,000
610	From Revenue Transfers - Within Agency	3,400
611	Schedule of Programs:	
612	Medicaid Management Information System Replacement	4,700
613	Other Mandatory Services	10,100
614	ITEM 66 To Department of Health - Medicaid Optional Services	
615	From General Fund, One-time	300
616	From Federal Funds	300
617	From Dedicated Credits Revenue	800
618	Schedule of Programs:	
619	Pharmacy	1,000
620	Home and Community Based Waiver Services	400
621	DEPARTMENT OF WORKFORCE SERVICES	
622	ITEM 67 To Department of Workforce Services - Administration	
623	From General Fund, One-time	4,800
624	From Federal Funds	11,200
625	From Dedicated Credits Revenue	100
626	From Permanent Community Impact Loan Fund	300
627	From Revenue Transfers - Medicaid	1,900
628	Schedule of Programs:	
629	Executive Director's Office	2,700
630	Communications	1,900
631	Administrative Support	12,100
632	Internal Audit	1,600
633	ITEM 68 To Department of Workforce Services - Operations and Policy	
634	From General Fund, One-time	98,000
635	From Federal Funds	163,000
636	From Dedicated Credits Revenue	9,800
637	From Revenue Transfers	37,800
638	From Revenue Transfers - Medicaid	2,900
639	Schedule of Programs:	

640	Workforce Development	141,200
641	Workforce Research and Analysis	6,000
642	Eligibility Services	164,300
643	ITEM 69 To Department of Workforce Services - General Assistance	
644	From General Fund, One-time	2,600
645	Schedule of Programs:	
646	General Assistance	2,600
647	ITEM 70 To Department of Workforce Services - Unemployment Insurance	
648	From General Fund, One-time	1,800
649	From Federal Funds	53,400
650	From Dedicated Credits Revenue	1,000
651	From Revenue Transfers - Medicaid	700
652	Schedule of Programs:	
653	Unemployment Insurance Administration	49,600
654	Adjudication	7,300
655	ITEM 71 To Department of Workforce Services - Housing and Community	
656	Development	
657	From General Fund, One-time	1,400
658	From Federal Funds	7,400
659	From Dedicated Credits Revenue	500
660	From General Fund Restricted - Pamela Atkinson Homeless Account	300
661	From Permanent Community Impact Loan Fund	1,400
662	Schedule of Programs:	
663	Community Development Administration	1,200
664	Community Development	2,100
665	Housing Development	2,700
666	Homeless Committee	1,800
667	HEAT	1,100
668	Weatherization Assistance	1,400
669	Community Services	700
670	DEPARTMENT OF HUMAN SERVICES	
671	ITEM 72 To Department of Human Services - Executive Director	
672	Operations	
673	From General Fund, One-time	12,800
674	From Federal Funds	6,400
675	From Revenue Transfers - Indirect Costs	400
676	From Revenue Transfers - Medicaid	1,800
677	From Revenue Transfers - Within Agency	2,100

678	Schedule of Programs:	
679	Executive Director's Office	1,300
680	Legal Affairs	2,100
681	Fiscal Operations	8,800
682	Office of Services Review	4,200
683	Office of Licensing	6,100
684	Utah Developmental Disabilities Council	1,000
685	ITEM 73 To Department of Human Services - Division of Substance Abuse	
686	and Mental Health	
687	From General Fund, One-time	75,500
688	From Federal Funds	3,200
689	From Dedicated Credits Revenue	3,700
690	From Revenue Transfers - Medicaid	20,800
691	Schedule of Programs:	
692	Administration - DSAMH	6,700
693	Community Mental Health Services	300
694	State Hospital	95,900
695	State Substance Abuse Services	300
696	ITEM 74 To Department of Human Services - Division of Services for	
697	People with Disabilities	
698	From General Fund, One-time	28,200
699	From Dedicated Credits Revenue	2,800
700	From Revenue Transfers - Medicaid	48,200
701	Schedule of Programs:	
702	Administration - DSPD	9,000
703	Service Delivery	13,900
704	Utah State Developmental Center	56,300
705	ITEM 75 To Department of Human Services - Office of Recovery Services	
706	From General Fund, One-time	33,800
707	From Federal Funds	44,100
708	From Dedicated Credits Revenue	13,200
709	From Revenue Transfers - Medicaid	5,700
710	From Revenue Transfers - Other Agencies	200
711	Schedule of Programs:	
712	Administration - ORS	3,300
713	Financial Services	8,400
714	Electronic Technology	3,600
715	Child Support Services	71,100

716	Children in Care Collections	1,500	
717	Medical Collections	9,100	
718	ITEM 76 To Department of Human Services - Division of Child and Family		
719	Services		
720	From General Fund, One-time		159,700
721	From Federal Funds		51,800
722	From Dedicated Credits Revenue		100
723	From General Fund Restricted - Victims of Domestic Violence Services Account		1,100
724	Schedule of Programs:		
725	Administration - DCFS	9,900	
726	Service Delivery	187,400	
727	Facility-based Services	700	
728	Minor Grants	4,200	
729	Domestic Violence	6,100	
730	Adoption Assistance	300	
731	Child Welfare Management Information System	4,100	
732	ITEM 77 To Department of Human Services - Division of Aging and Adult		
733	Services		
734	From General Fund, One-time		7,600
735	From Federal Funds		1,900
736	From Revenue Transfers - Medicaid		600
737	Schedule of Programs:		
738	Administration - DAAS	3,000	
739	Adult Protective Services	6,100	
740	Aging Waiver Services	1,000	
741	STATE BOARD OF EDUCATION		
742	ITEM 78 To State Board of Education - State Office of Rehabilitation		
743	From General Fund, One-time		300
744	From Education Fund, One-time		23,700
745	From Federal Funds		68,300
746	From Dedicated Credits Revenue		1,500
747	Schedule of Programs:		
748	Executive Director	4,000	
749	Blind and Visually Impaired	10,600	
750	Rehabilitation Services	57,700	
751	Disability Determination	16,100	
752	Deaf and Hard of Hearing	5,400	
753	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		

754	DEPARTMENT OF NATURAL RESOURCES		
755	ITEM 79	To Department of Natural Resources - Administration	
756		From General Fund, One-time	3,400
757		Schedule of Programs:	
758		Executive Director	700
759		Administrative Services	2,000
760		Public Affairs	700
761	ITEM 80	To Department of Natural Resources - Species Protection	
762		From General Fund Restricted - Species Protection	1,000
763		Schedule of Programs:	
764		Species Protection	1,000
765	ITEM 81	To Department of Natural Resources - Watershed	
766		From General Fund, One-time	100
767		From General Fund Restricted - Sovereign Land Management	200
768		Schedule of Programs:	
769		Watershed	300
770	ITEM 82	To Department of Natural Resources - Forestry, Fire and State	
771		Lands	
772		From General Fund, One-time	1,300
773		From Federal Funds	5,000
774		From Dedicated Credits Revenue	5,400
775		From General Fund Restricted - Sovereign Land Management	12,700
776		Schedule of Programs:	
777		Division Administration	2,000
778		Fire Management	1,300
779		Lands Management	2,100
780		Forest Management	1,600
781		Program Delivery	13,300
782		Lone Peak Center	4,100
783	ITEM 83	To Department of Natural Resources - Oil, Gas and Mining	
784		From General Fund, One-time	4,100
785		From Federal Funds	8,400
786		From Dedicated Credits Revenue	700
787		From General Fund Restricted - Oil & Gas Conservation Account	8,200
788		Schedule of Programs:	
789		Administration	4,500
790		Oil and Gas Program	6,500
791		Minerals Reclamation	2,900

792	Coal Program	4,400
793	Abandoned Mine	3,100
794	ITEM 84 To Department of Natural Resources - Wildlife Resources	
795	From General Fund, One-time	10,700
796	From Federal Funds	21,300
797	From General Fund Restricted - Wildlife Habitat	300
798	From General Fund Restricted - Wildlife Resources	58,600
799	Schedule of Programs:	
800	Director's Office	4,600
801	Administrative Services	10,500
802	Conservation Outreach	6,800
803	Law Enforcement	16,000
804	Habitat Section	13,000
805	Wildlife Section	14,900
806	Aquatic Section	25,100
807	ITEM 85 To Department of Natural Resources - Cooperative Agreements	
808	From Federal Funds	6,700
809	From Dedicated Credits Revenue	500
810	From General Fund Restricted - Wildlife Resources	300
811	From Revenue Transfers	2,800
812	Schedule of Programs:	
813	Cooperative Agreements	10,300
814	ITEM 86 To Department of Natural Resources - Parks and Recreation	
815	From General Fund, One-time	5,200
816	From General Fund Restricted - Boating	8,800
817	From General Fund Restricted - Off-highway Vehicle	9,500
818	From General Fund Restricted - State Park Fees	21,100
819	Schedule of Programs:	
820	Executive Management	1,200
821	Park Operation Management	35,300
822	Planning and Design	1,000
823	Support Services	3,200
824	Recreation Services	3,900
825	ITEM 87 To Department of Natural Resources - Utah Geological Survey	
826	From General Fund, One-time	6,200
827	From Federal Funds	2,600
828	From Dedicated Credits Revenue	2,600
829	From General Fund Restricted - Mineral Lease	6,600

830	From General Fund Restricted - Land Exchange Distribution Account	600
831	Schedule of Programs:	
832	Administration	1,400
833	Technical Services	1,500
834	Geologic Hazards	2,500
835	Geologic Mapping	2,700
836	Energy and Minerals	4,800
837	Ground Water and Paleontology	4,000
838	Information and Outreach	1,700
839	ITEM 88 To Department of Natural Resources - Water Resources	
840	From General Fund, One-time	4,700
841	From Water Resources Conservation and Development Fund	6,700
842	Schedule of Programs:	
843	Administration	700
844	Planning	5,400
845	Construction	5,300
846	ITEM 89 To Department of Natural Resources - Water Rights	
847	From General Fund, One-time	19,000
848	From Federal Funds	100
849	From Dedicated Credits Revenue	4,600
850	Schedule of Programs:	
851	Administration	1,700
852	Applications and Records	4,500
853	Dam Safety	2,400
854	Field Services	3,700
855	Technical Services	2,000
856	Regional Offices	9,400
857	DEPARTMENT OF ENVIRONMENTAL QUALITY	
858	ITEM 90 To Department of Environmental Quality - Executive Director's	
859	Office	
860	From General Fund, One-time	6,500
861	From Federal Funds	600
862	From General Fund Restricted - Environmental Quality	1,600
863	Schedule of Programs:	
864	Executive Director's Office	8,700
865	ITEM 91 To Department of Environmental Quality - Air Quality	
866	From General Fund, One-time	8,800
867	From Federal Funds	9,500

868	From Dedicated Credits Revenue	11,200
869	From Clean Fuel Conversion Fund	100
870	Schedule of Programs:	
871	Air Quality	29,600
872	ITEM 92 To Department of Environmental Quality - Environmental	
873	Response and Remediation	
874	From General Fund, One-time	1,800
875	From Federal Funds	9,100
876	From Dedicated Credits Revenue	1,500
877	From General Fund Restricted - Voluntary Cleanup	1,500
878	From Petroleum Storage Tank Trust Fund	3,400
879	From Petroleum Storage Tank Loan Fund	500
880	Schedule of Programs:	
881	Environmental Response and Remediation	17,800
882	ITEM 93 To Department of Environmental Quality - Radiation Control	
883	From General Fund, One-time	1,900
884	From Federal Funds	100
885	From Dedicated Credits Revenue	600
886	From General Fund Restricted - Environmental Quality	5,900
887	Schedule of Programs:	
888	Radiation Control	8,500
889	ITEM 94 To Department of Environmental Quality - Water Quality	
890	From General Fund, One-time	7,000
891	From Federal Funds	7,400
892	From Dedicated Credits Revenue	2,000
893	From General Fund Restricted - Underground Wastewater System	200
894	From Water Development Security Fund - Utah Wastewater Loan Program	2,600
895	From Water Development Security Fund - Water Quality Origination Fee	200
896	From Revenue Transfers	500
897	Schedule of Programs:	
898	Water Quality	19,900
899	ITEM 95 To Department of Environmental Quality - Drinking Water	
900	From General Fund, One-time	1,800
901	From Federal Funds	7,400
902	From Dedicated Credits Revenue	200
903	From Water Development Security Fund - Drinking Water Loan Program	300
904	From Water Development Security Fund - Drinking Water Origination Fee	200
905	From Revenue Transfers	100

906	Schedule of Programs:		
907	Drinking Water	10,000	
908	ITEM 96 To Department of Environmental Quality - Solid and Hazardous		
909	Waste		
910	From Federal Funds		2,700
911	From Dedicated Credits Revenue		3,300
912	From General Fund Restricted - Environmental Quality		7,000
913	From General Fund Restricted - Used Oil Collection Administration		1,200
914	From Waste Tire Recycling Fund		400
915	Schedule of Programs:		
916	Solid and Hazardous Waste	14,600	
917	PUBLIC LANDS POLICY COORDINATION OFFICE		
918	ITEM 97 To Public Lands Policy Coordination Office		
919	From General Fund, One-time		800
920	From General Fund Restricted - Constitutional Defense		1,300
921	Schedule of Programs:		
922	Public Lands Office	2,100	
923	GOVERNOR'S OFFICE		
924	ITEM 98 To Governor's Office - Office of Energy Development		
925	From General Fund, One-time		2,000
926	From Federal Funds		700
927	Schedule of Programs:		
928	Office of Energy Development	2,700	
929	DEPARTMENT OF AGRICULTURE AND FOOD		
930	ITEM 99 To Department of Agriculture and Food - Administration		
931	From General Fund, One-time		10,400
932	From Federal Funds		1,600
933	From Dedicated Credits Revenue		4,200
934	Schedule of Programs:		
935	Chemistry Laboratory	2,500	
936	Regulatory Services	11,200	
937	Marketing and Development	1,000	
938	Grazing Improvement	1,500	
939	ITEM 100 To Department of Agriculture and Food - Animal Health		
940	From General Fund, One-time		5,300
941	From Federal Funds		4,400
942	From Dedicated Credits Revenue		100
943	From General Fund Restricted - Livestock Brand		1,900

944	Schedule of Programs:		
945	Animal Health		2,300
946	Brand Inspection		2,800
947	Meat Inspection		6,600
948	ITEM 101 To Department of Agriculture and Food - Plant Industry		
949	From General Fund, One-time		300
950	From Federal Funds		1,800
951	From Dedicated Credits Revenue		3,200
952	From Revenue Transfers		100
953	Schedule of Programs:		
954	Environmental Quality		700
955	Insect Infestation		500
956	Plant Industry		4,200
957	ITEM 102 To Department of Agriculture and Food - Predatory Animal		
958	Control		
959	From General Fund, One-time		2,100
960	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		1,600
961	Schedule of Programs:		
962	Predatory Animal Control		3,700
963	ITEM 103 To Department of Agriculture and Food - Rangeland Improvement		
964	From General Fund Restricted - Rangeland Improvement Account		300
965	Schedule of Programs:		
966	Rangeland Improvement		300
967	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
968	ITEM 104 To School and Institutional Trust Lands Administration		
969	From Land Grant Management Fund, One-time		16,600
970	Schedule of Programs:		
971	Board		200
972	Director		700
973	Public Relations		600
974	Administration		800
975	Accounting		1,400
976	Auditing		700
977	Oil and Gas		1,600
978	Mining		1,400
979	Surface		4,000
980	Development - Operating		1,400
981	Legal/Contracts		1,100

982	Information Technology Group	2,000
983	Grazing and Forestry	700
984	PUBLIC EDUCATION	
985	STATE BOARD OF EDUCATION	
986	ITEM 105 To State Board of Education - State Office of Education	
987	From General Fund, One-time	200
988	From Education Fund, One-time	33,000
989	From Federal Funds	10,800
990	From Dedicated Credits Revenue	200
991	From General Fund Restricted - Mineral Lease	800
992	From General Fund Restricted - Substance Abuse Prevention	100
993	From Interest and Dividends Account	1,100
994	From Revenue Transfers	600
995	Schedule of Programs:	
996	Assessment and Accountability	3,400
997	Educational Equity	1,000
998	Board and Administration	11,400
999	Business Services	3,000
1000	Career and Technical Education	7,200
1001	District Computer Services	7,100
1002	Educational Technology	300
1003	Federal Elementary and Secondary Education Act	2,800
1004	Law and Legislation	700
1005	Public Relations	300
1006	School Trust	1,100
1007	Special Education	4,100
1008	Teaching and Learning	4,100
1009	Student Achievement	300
1010	ITEM 106 To State Board of Education - Utah State Office of Education -	
1011	Initiative Programs	
1012	From General Fund, One-time	100
1013	From Education Fund, One-time	200
1014	Schedule of Programs:	
1015	Contracts and Grants	300
1016	ITEM 107 To State Board of Education - State Charter School Board	
1017	From Education Fund, One-time	700
1018	Schedule of Programs:	
1019	State Charter School Board	700

1020	ITEM 108	To State Board of Education - Educator Licensing Professional	
1021	Practices		
1022		From Professional Practices Restricted Subfund	800
1023		Schedule of Programs:	
1024		Educator Licensing	800
1025	ITEM 109	To State Board of Education - State Office of Education - Child	
1026	Nutrition		
1027		From Education Fund, One-time	300
1028		From Federal Funds	5,100
1029		Schedule of Programs:	
1030		Child Nutrition	5,400
1031	ITEM 110	To State Board of Education - Utah Schools for the Deaf and the	
1032	Blind		
1033		From Education Fund, One-time	33,700
1034		From Federal Funds	100
1035		From Dedicated Credits Revenue	900
1036		Schedule of Programs:	
1037		Instructional Services	20,000
1038		Support Services	14,700
1039	RETIREMENT AND INDEPENDENT ENTITIES		
1040	CAREER SERVICE REVIEW OFFICE		
1041	ITEM 111	To Career Service Review Office	
1042		From General Fund, One-time	700
1043		Schedule of Programs:	
1044		Career Service Review Office	700
1045	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
1046	ITEM 112	To Department of Human Resource Management - Human	
1047	Resource Management		
1048		From General Fund, One-time	4,400
1049		Schedule of Programs:	
1050		Administration	1,400
1051		Policy	2,300
1052		Teacher Salary Supplement	700
1053	EXECUTIVE APPROPRIATIONS		
1054	UTAH NATIONAL GUARD		
1055	ITEM 113	To Utah National Guard	
1056		From General Fund, One-time	8,100
1057		From Federal Funds	25,200

1058	Schedule of Programs:	
1059	Administration	1,400
1060	Armory Maintenance	31,900
1061	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1062	ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and	
1063	Military Affairs	
1064	From General Fund, One-time	3,900
1065	From Federal Funds	200
1066	Schedule of Programs:	
1067	Administration	1,700
1068	Cemetery	1,000
1069	Nursing Home	1,400
1070	CAPITOL PRESERVATION BOARD	
1071	ITEM 115 To Capitol Preservation Board	
1072	From General Fund, One-time	1,700
1073	Schedule of Programs:	
1074	Capitol Preservation Board	1,700
1075	LEGISLATURE	
1076	ITEM 116 To Legislature - Senate	
1077	From General Fund, One-time	1,700
1078	Schedule of Programs:	
1079	Administration	1,700
1080	ITEM 117 To Legislature - House of Representatives	
1081	From General Fund, One-time	1,500
1082	Schedule of Programs:	
1083	Administration	1,500
1084	ITEM 118 To Legislature - Office of the Legislative Auditor General	
1085	From General Fund, One-time	6,100
1086	Schedule of Programs:	
1087	Administration	6,100
1088	ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst	
1089	From General Fund, One-time	3,700
1090	Schedule of Programs:	
1091	Administration and Research	3,700
1092	ITEM 120 To Legislature - Legislative Printing	
1093	From General Fund, One-time	1,000
1094	Schedule of Programs:	
1095	Administration	1,000

1096	ITEM 121	To Legislature - Office of Legislative Research and General	
1097		Counsel	
1098		From General Fund, One-time	13,200
1099		Schedule of Programs:	
1100		Administration	13,200
1101		Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
1102		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
1103		Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
1104		acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
1105		rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
1106		Finance to transfer amounts among funds and accounts as indicated.	
1107		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1108		UTAH DEPARTMENT OF CORRECTIONS	
1109	ITEM 122	To Utah Department of Corrections - Utah Correctional Industries	
1110		From Dedicated Credits Revenue	11,000
1111		Schedule of Programs:	
1112		Utah Correctional Industries	11,000
1113		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1114		DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1115	ITEM 123	To Department of Administrative Services - Division of Finance	
1116		From Dedicated Credits - Intragovernmental Revenue	3,700
1117		Schedule of Programs:	
1118		ISF - Consolidated Budget and Accounting	3,700
1119	ITEM 124	To Department of Administrative Services - Division of	
1120		Purchasing and General Services	
1121		From Dedicated Credits - Intragovernmental Revenue	10,400
1122		Schedule of Programs:	
1123		ISF - Central Mailing	4,800
1124		ISF - Cooperative Contracting	4,100
1125		ISF - Print Services	500
1126		ISF - State Surplus Property	1,000
1127	ITEM 125	To Department of Administrative Services - Division of Fleet	
1128		Operations	
1129		From Dedicated Credits - Intragovernmental Revenue	7,400
1130		Schedule of Programs:	
1131		ISF - Fleet Administration	700
1132		ISF - Motor Pool	3,700
1133		ISF - Fuel Network	2,300

1134	ISF - Travel Office	700
1135	ITEM 126 To Department of Administrative Services - Risk Management	
1136	From Premiums	7,400
1137	From Risk Management - Workers Compensation Fund	300
1138	Schedule of Programs:	
1139	ISF - Risk Management Administration	7,400
1140	ISF - Workers' Compensation	300
1141	ITEM 127 To Department of Administrative Services - Division of Facilities	
1142	Construction and Management - Facilities Management	
1143	From Dedicated Credits - Intragovernmental Revenue	24,200
1144	Schedule of Programs:	
1145	ISF - Facilities Management	24,200
1146	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1147	ITEM 128 To Department of Technology Services - Operations	
1148	From Dedicated Credits - Intragovernmental Revenue	173,100
1149	Schedule of Programs:	
1150	ISF - Enterprise Technology Division	173,100
1151	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1152	DEPARTMENT OF AGRICULTURE AND FOOD	
1153	ITEM 129 To Department of Agriculture and Food - Agriculture Loan	
1154	Programs	
1155	From Agriculture Resource Development Fund	900
1156	From Utah Rural Rehabilitation Loan State Fund	500
1157	Schedule of Programs:	
1158	Agriculture Loan Program	1,400
1159	RETIREMENT AND INDEPENDENT ENTITIES	
1160	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1161	ITEM 130 To Department of Human Resource Management - Human	
1162	Resources Internal Service Fund	
1163	From Dedicated Credits - Intragovernmental Revenue	33,900
1164	Schedule of Programs:	
1165	ISF - Field Services	33,900
1166	Section 2. Effective Date.	
1167	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1168	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1169	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
1170		