

1 **Senator Lyle W. Hillyard** proposes the following substitute bill:

2 **NATIONAL GUARD, VETERANS' AFFAIRS,**
3 **AND LEGISLATURE BASE BUDGET**

4 2014 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Lyle W. Hillyard**

7 House Sponsor: Melvin R. Brown

8
9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill appropriates funds for the support and operation of state government for the fiscal
14 year beginning July 1, 2014 and ending June 30, 2015.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies;
- 18 ▶ provides appropriations for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$95,093,800 in operating and capital budgets for fiscal year 2015,
21 including:

- 22 ▶ \$31,399,900 from the General Fund;
- 23 ▶ \$63,693,900 from various sources as detailed in this bill.

24 This bill appropriates \$16,662,600 in expendable funds and accounts for fiscal year 2015.

25 **Other Special Clauses:**

26 This bill takes effect on July 1, 2014.

27 **Utah Code Sections Affected:**

28 ENACTS UNCODIFIED MATERIAL

29
30 *Be it enacted by the Legislature of the state of Utah:*



31 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
 32 fiscal year beginning July 1, 2014 and ending June 30, 2015.

33 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 34 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 35 fund accounts indicated for the use and support of the government of the State of Utah.

36 UTAH NATIONAL GUARD

37 ITEM 1 To Utah National Guard

38 From General Fund 5,956,200

39 From Federal Funds 62,839,200

40 From Dedicated Credits Revenue 20,000

41 Schedule of Programs:

42 Administration 980,700

43 Armory Maintenance 66,834,700

44 Tuition Reimbursement 1,000,000

45 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

46 ITEM 2 To Department of Veterans' and Military Affairs - Veterans' and
 47 Military Affairs

48 From General Fund 1,442,700

49 From Federal Funds 464,900

50 From Dedicated Credits Revenue 195,000

51 From Beginning Nonlapsing Appropriation Balances 197,000

52 From Closing Nonlapsing Appropriation Balances (197,200)

53 Schedule of Programs:

54 Administration 636,000

55 Cemetery 517,400

56 State Approving Agency 131,000

57 Outreach Services 689,000

58 Military Affairs 129,000

59 CAPITOL PRESERVATION BOARD

60 ITEM 3 To Capitol Preservation Board

61 From General Fund 3,582,900

62 Schedule of Programs:

63 Capitol Preservation Board 3,582,900

64 LEGISLATURE

65 ITEM 4 To Legislature - Senate

66 From General Fund 2,014,900

67 From Beginning Nonlapsing Appropriation Balances 956,600

68 From Closing Nonlapsing Appropriation Balances (956,600)

69	Schedule of Programs:	
70	Administration	2,014,900
71	ITEM 5 To Legislature - House of Representatives	
72	From General Fund	3,708,700
73	From Beginning Nonlapsing Appropriation Balances	1,778,900
74	From Closing Nonlapsing Appropriation Balances	(1,778,900)
75	Schedule of Programs:	
76	Administration	3,708,700
77	ITEM 6 To Legislature - Office of the Legislative Auditor General	
78	From General Fund	3,409,700
79	From Beginning Nonlapsing Appropriation Balances	744,300
80	From Closing Nonlapsing Appropriation Balances	(744,300)
81	Schedule of Programs:	
82	Administration	3,409,700
83	ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst	
84	From General Fund	2,679,300
85	From Beginning Nonlapsing Appropriation Balances	708,100
86	From Closing Nonlapsing Appropriation Balances	(708,100)
87	Schedule of Programs:	
88	Administration and Research	2,679,300
89	ITEM 8 To Legislature - Legislative Printing	
90	From General Fund	539,300
91	From Dedicated Credits Revenue	175,000
92	From Beginning Nonlapsing Appropriation Balances	137,700
93	From Closing Nonlapsing Appropriation Balances	(137,700)
94	Schedule of Programs:	
95	Administration	714,300
96	ITEM 9 To Legislature - Office of Legislative Research and General	
97	Counsel	
98	From General Fund	7,487,700
99	From Beginning Nonlapsing Appropriation Balances	1,206,000
100	From Closing Nonlapsing Appropriation Balances	(1,206,000)
101	Schedule of Programs:	
102	Administration	7,487,700
103	ITEM 10 To Legislature - Legislative Services	
104	From General Fund	578,500
105	Schedule of Programs:	
106	Legislative Services	578,500

107 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 108 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 109 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 110 the recipient funds or accounts may be made without further legislative action according to a fund or
 111 account's applicable authorizing statute.

112 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

113 ITEM 11 To Department of Veterans' and Military Affairs - Utah Veterans'
 114 Nursing Home Fund

115	From Federal Funds	15,986,900
116	From Beginning Fund Balance	3,400,000
117	From Ending Fund Balance	(3,400,000)
118	Schedule of Programs:	
119	Veterans' Nursing Home Fund	15,986,900

120 CAPITOL PRESERVATION BOARD

121 ITEM 12 To Capitol Preservation Board - State Capitol Restricted Special
 122 Revenue Fund

123	From Dedicated Credits Revenue	311,000
124	From Beginning Fund Balance	1,430,100
125	From Ending Fund Balance	(1,065,400)
126	Schedule of Programs:	
127	State Capitol Fund	675,700

128 Section 2. **Effective Date.**

129 This bill takes effect on July 1, 2014.

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