

H.J.R. 11

JOINT RULES RESOLUTION ON EXECUTIVE APPROPRIATIONS COMMITTEE BUDGET RESPONSIBILITIES

HOUSE FLOOR AMENDMENTS

AMENDMENT 1

FEBRUARY 19, 2014 8:34 AM

Representative **Brad R. Wilson** proposes the following amendments:

1. *Page 1, Lines 18 through 22:*

18 ▶ provides that when deciding whether to set aside special allocations for the end of
19 the session, the Executive Appropriations Committee shall ~~{-consider-}~~ hear a report on the historical,
20 current, and anticipated status of debt, long-term liabilities, General Fund
21 borrowing, reserves, fund balances, nonlapsing appropriation balances, cash funded
22 infrastructure investment and federal funds paid to the state; and

2. *Page 2, Line 43 through Page 3, Line 65:*

43 (2) (a) The Executive Appropriations Committee shall meet no later than the third
44 Wednesday in December to:

45 (i) direct staff as to what revenue estimate to use in preparing budget

46 recommendations, to include a forecast for federal fund receipts[?]; ~~{-, and to-}~~ =

(ii) consider treating

47 above-trend revenue growth as one-time revenue for major tax types; ~~{-and-}~~ =

(iii) hear a report on the historical, current, and anticipated status of the following:

(A) debt;

(B) long-term liabilities;

(C) contingent liabilities';

(D) General Fund borrowing;

(E) reserves;

(F) fund balances;

(G) nonlapsing appropriation balances;

(H) cash funded infrastructure investment; and

(G) changes in federal funds paid to the state; and

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48 ~~{(ii)}~~ (iv) ~~{+}~~ **decide** ~~{+}~~ ~~{-consider, when deciding-}~~ whether to set aside
special allocations for the

49 end of the session, ~~[including any special allocations resulting from an anticipated reduction in~~

50 ~~the amount of federal funds paid to the state;]~~ {the historical, current, and anticipated status of

51 the following:

52 ~~——~~ (A) debt;

- 53 — ~~(B) long-term liabilities;~~
- 54 — ~~(C) General Fund borrowing;~~
- 55 — ~~(D) reserves;~~
- 56 — ~~(E) fund balances;~~
- 57 — ~~(F) nonlapsing appropriation balances;~~
- 58 — ~~(G) cash funded infrastructure investment; and~~
- 59 — ~~(H) changes in federal funds paid to the state; }~~ **including:**
 - (A) allocations to address any anticipated reduction in the amount of federal funds paid to the state; and**
 - (B) allocations of one-time revenue to pay down debt and other liabilities;**

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- 60 ~~{(iii)}~~ **(v)** approve the appropriate amount for each subcommittee to use in preparing its
- 61 budget;
- 62 ~~{(iv)}~~ **(vi)** set a budget figure; and
- 63 ~~{(v)}~~ **(vii)** adopt a base budget in accordance with Subsection (2)(b) and direct the legislative
- 64 fiscal analyst to prepare one or more appropriations acts appropriating one or more base
- 65 budgets for the next fiscal year.