

1                    **Dean Sanpei** proposes the following substitute bill:

2                    **HIGHER EDUCATION BASE BUDGET**

3                    2015 GENERAL SESSION

4                    STATE OF UTAH

5                    **Chief Sponsor: Keith Grover**

6                    Senate Sponsor: Stephen H. Urquhart

---

---

8                    **LONG TITLE**

9                    **General Description:**

10                    This bill appropriates funds for the support and operation of Higher Education for the fiscal  
11                    year beginning July 1, 2015 and ending June 30, 2016.

12                    **Highlighted Provisions:**

13                    This bill:

- 14                    ▶ provides appropriations for the use and support of certain state agencies;
- 15                    ▶ provides appropriations for other purposes as described.

16                    **Money Appropriated in this Bill:**

17                    This bill appropriates \$1,572,289,800 in operating and capital budgets for fiscal year 2016,  
18                    including:

- 19                    ▶ \$423,474,200 from the General Fund;
- 20                    ▶ \$431,472,600 from the Education Fund;
- 21                    ▶ \$717,343,000 from various sources as detailed in this bill.

22                    **Other Special Clauses:**

23                    This bill takes effect on July 1, 2015.

24                    **Utah Code Sections Affected:**

25                    ENACTS UNCODIFIED MATERIAL

---

---

27                    *Be it enacted by the Legislature of the state of Utah:*

28                    Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the  
29                    fiscal year beginning July 1, 2015 and ending June 30, 2016.

30                    Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of



31 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 32 fund accounts indicated for the use and support of the government of the State of Utah.  
 33 UNIVERSITY OF UTAH

34	ITEM 1	To University of Utah - Education and General	
35		From General Fund	121,811,400
36		From Education Fund	86,644,700
37		From Dedicated Credits Revenue	237,648,000
38		From Dedicated Credits - Land Grant Management	502,100
39		From Transfers - Utah System of Higher Education	3,556,700
40		From Beginning Nonlapsing Appropriation Balances	(4,228,100)
41		From Closing Nonlapsing Appropriation Balances	4,228,100
42		Schedule of Programs:	
43		Education and General	450,162,900
44	ITEM 2	To University of Utah - Educationally Disadvantaged	
45		From General Fund	599,900
46		From Education Fund	71,500
47		From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
48		From Beginning Nonlapsing Appropriation Balances	274,100
49		From Closing Nonlapsing Appropriation Balances	(268,700)
50		Schedule of Programs:	
51		Educationally Disadvantaged	711,300
52	ITEM 3	To University of Utah - School of Medicine	
53		From General Fund	888,000
54		From Education Fund	29,625,300
55		From Dedicated Credits Revenue	19,276,600
56		From Beginning Nonlapsing Appropriation Balances	5,004,000
57		From Closing Nonlapsing Appropriation Balances	(5,004,000)
58		Schedule of Programs:	
59		School of Medicine	49,789,900
60	ITEM 4	To University of Utah - Health Sciences	
61		From General Fund	1,726,900
62		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
63		From General Fund Restricted - Tobacco Settlement Account	4,000,000
64		From Beginning Nonlapsing Appropriation Balances	144,200
65		From Closing Nonlapsing Appropriation Balances	(144,200)
66		Schedule of Programs:	
67		Health Sciences	10,526,900
68	ITEM 5	To University of Utah - University Hospital	

69	From General Fund	3,777,300
70	From Education Fund	825,300
71	From Dedicated Credits - Land Grant Management	455,800
72	From Beginning Nonlapsing Appropriation Balances	(179,100)
73	From Closing Nonlapsing Appropriation Balances	179,100
74	Schedule of Programs:	
75	University Hospital	4,502,900
76	Miners' Hospital	555,500
77	ITEM 6 To University of Utah - Regional Dental Education Program	
78	From General Fund	471,400
79	From Education Fund	60,800
80	From Dedicated Credits Revenue	1,787,000
81	From Beginning Nonlapsing Appropriation Balances	9,400
82	From Closing Nonlapsing Appropriation Balances	(9,400)
83	Schedule of Programs:	
84	Regional Dental Education Program	2,319,200
85	ITEM 7 To University of Utah - Public Service	
86	From General Fund	5,700
87	From Education Fund	1,680,300
88	From Beginning Nonlapsing Appropriation Balances	76,400
89	From Closing Nonlapsing Appropriation Balances	(75,800)
90	Schedule of Programs:	
91	Seismograph Stations	687,800
92	Natural History Museum of Utah	884,900
93	State Arboretum	113,900
94	ITEM 8 To University of Utah - Statewide TV Administration	
95	From General Fund	2,053,400
96	From Education Fund	348,200
97	From Beginning Nonlapsing Appropriation Balances	355,100
98	From Closing Nonlapsing Appropriation Balances	(355,100)
99	Schedule of Programs:	
100	Public Broadcasting	2,401,600
101	ITEM 9 To University of Utah - Poison Control Center	
102	From General Fund	2,058,000
103	From Beginning Nonlapsing Appropriation Balances	1,189,500
104	From Closing Nonlapsing Appropriation Balances	(791,700)
105	Schedule of Programs:	
106	Poison Control Center	2,455,800

**2nd Sub. (Gray) H.B. 1****02-09-15 09:01 AM**

107	ITEM 10	To University of Utah - Center on Aging	
108		From General Fund	100,400
109		From Beginning Nonlapsing Appropriation Balances	23,400
110		From Closing Nonlapsing Appropriation Balances	(23,400)
111		Schedule of Programs:	
112		Center on Aging	100,400
113	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	
114		and Environmental Health	
115		From General Fund Restricted - Workplace Safety Account	154,800
116		From Beginning Nonlapsing Appropriation Balances	36,000
117		From Closing Nonlapsing Appropriation Balances	(36,000)
118		Schedule of Programs:	
119		Center for Occupational and Environmental Health	154,800
120	UTAH STATE UNIVERSITY		
121	ITEM 12	To Utah State University - Education and General	
122		From General Fund	97,199,500
123		From Education Fund	21,370,900
124		From Dedicated Credits Revenue	90,116,000
125		From Dedicated Credits - Land Grant Management	150,600
126		From Transfers - Utah System of Higher Education	3,011,800
127		From Beginning Nonlapsing Appropriation Balances	7,389,000
128		From Closing Nonlapsing Appropriation Balances	(7,389,000)
129		Schedule of Programs:	
130		Education and General	207,001,100
131		USU - School of Veterinary Medicine	4,847,700
132	ITEM 13	To Utah State University - USU - Eastern Education and General	
133		From Education Fund	12,223,400
134		From Dedicated Credits Revenue	2,805,000
135		From Transfers - Utah System of Higher Education	127,700
136		From Beginning Nonlapsing Appropriation Balances	1,826,100
137		From Closing Nonlapsing Appropriation Balances	(1,826,100)
138		Schedule of Programs:	
139		USU - Eastern Education and General	15,156,100
140	ITEM 14	To Utah State University - Educationally Disadvantaged	
141		From General Fund	98,000
142		From Beginning Nonlapsing Appropriation Balances	11,800
143		From Closing Nonlapsing Appropriation Balances	(11,800)
144		Schedule of Programs:	

145	Educationally Disadvantaged	98,000
146	ITEM 15 To Utah State University - USU - Eastern Educationally	
147	Disadvantaged	
148	From General Fund	101,000
149	From Education Fund	1,900
150	From Beginning Nonlapsing Appropriation Balances	29,700
151	From Closing Nonlapsing Appropriation Balances	(29,700)
152	Schedule of Programs:	
153	USU - Eastern Educationally Disadvantaged	102,900
154	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
155	Education	
156	From General Fund	166,700
157	From Education Fund	1,143,500
158	From Dedicated Credits Revenue	61,000
159	From Beginning Nonlapsing Appropriation Balances	350,200
160	From Closing Nonlapsing Appropriation Balances	(350,200)
161	Schedule of Programs:	
162	USU - Eastern Career and Technical Education	1,371,200
163	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
164	From General Fund	2,219,600
165	From Education Fund	1,604,000
166	From Dedicated Credits Revenue	2,155,000
167	From Beginning Nonlapsing Appropriation Balances	361,600
168	From Closing Nonlapsing Appropriation Balances	(361,600)
169	Schedule of Programs:	
170	Uintah Basin Regional Campus	5,978,600
171	ITEM 18 To Utah State University - Southeastern Continuing Education	
172	Center	
173	From General Fund	566,100
174	From Education Fund	154,700
175	From Dedicated Credits Revenue	1,425,000
176	From Beginning Nonlapsing Appropriation Balances	42,500
177	From Closing Nonlapsing Appropriation Balances	(42,500)
178	Schedule of Programs:	
179	Southeastern Continuing Education Center	2,145,800
180	ITEM 19 To Utah State University - Brigham City Regional Campus	
181	From General Fund	967,800
182	From Education Fund	5,585,300

**2nd Sub. (Gray) H.B. 1****02-09-15 09:01 AM**

183		From Dedicated Credits Revenue	20,200,000
184		From Transfers - Utah System of Higher Education	200,000
185		From Beginning Nonlapsing Appropriation Balances	1,827,500
186		From Closing Nonlapsing Appropriation Balances	(1,827,500)
187		Schedule of Programs:	
188		Brigham City Regional Campus	26,953,100
189	ITEM 20	To Utah State University - Tooele Regional Campus	
190		From General Fund	636,800
191		From Education Fund	3,357,300
192		From Dedicated Credits Revenue	8,605,000
193		From Transfers - Utah System of Higher Education	196,300
194		From Beginning Nonlapsing Appropriation Balances	416,200
195		From Closing Nonlapsing Appropriation Balances	(416,200)
196		Schedule of Programs:	
197		Tooele Regional Campus	12,795,400
198	ITEM 21	To Utah State University - Water Research Laboratory	
199		From General Fund	1,297,400
200		From Education Fund	494,300
201		From General Fund Restricted - Mineral Lease	1,745,800
202		From General Fund Restricted - Land Exchange Distribution Account	66,400
203		From Beginning Nonlapsing Appropriation Balances	5,304,800
204		From Closing Nonlapsing Appropriation Balances	(5,304,800)
205		Schedule of Programs:	
206		Water Research Laboratory	3,603,900
207	ITEM 22	To Utah State University - Agriculture Experiment Station	
208		From General Fund	939,000
209		From Education Fund	11,279,000
210		From Federal Funds	1,813,800
211		From Transfers - Utah System of Higher Education	173,800
212		From Beginning Nonlapsing Appropriation Balances	3,205,300
213		From Closing Nonlapsing Appropriation Balances	(3,205,300)
214		Schedule of Programs:	
215		Agriculture Experiment Station	14,205,600
216	ITEM 23	To Utah State University - Cooperative Extension	
217		From General Fund	989,800
218		From Education Fund	11,346,100
219		From Federal Funds	2,088,500
220		From Transfers - Utah System of Higher Education	220,400

221		From Beginning Nonlapsing Appropriation Balances	1,971,400
222		From Closing Nonlapsing Appropriation Balances	(1,971,400)
223		Schedule of Programs:	
224		Cooperative Extension	14,644,800
225	ITEM 24	To Utah State University - Prehistoric Museum	
226		From General Fund	142,200
227		From Education Fund	110,500
228		From Beginning Nonlapsing Appropriation Balances	136,500
229		From Closing Nonlapsing Appropriation Balances	(136,500)
230		Schedule of Programs:	
231		Prehistoric Museum	252,700
232	ITEM 25	To Utah State University - Blanding Campus	
233		From General Fund	1,603,000
234		From Education Fund	530,000
235		From Dedicated Credits Revenue	1,295,000
236		From Beginning Nonlapsing Appropriation Balances	196,300
237		From Closing Nonlapsing Appropriation Balances	(196,300)
238		Schedule of Programs:	
239		Blanding Campus	3,428,000
240		WEBER STATE UNIVERSITY	
241	ITEM 26	To Weber State University - Education and General	
242		From General Fund	61,269,200
243		From Education Fund	11,031,000
244		From Dedicated Credits Revenue	67,279,100
245		From Transfers - Utah System of Higher Education	830,800
246		From Beginning Nonlapsing Appropriation Balances	3,971,900
247		From Closing Nonlapsing Appropriation Balances	(3,971,900)
248		Schedule of Programs:	
249		Education and General	140,410,100
250	ITEM 27	To Weber State University - Educationally Disadvantaged	
251		From General Fund	290,800
252		From Education Fund	56,300
253		From Beginning Nonlapsing Appropriation Balances	51,700
254		From Closing Nonlapsing Appropriation Balances	(51,700)
255		Schedule of Programs:	
256		Educationally Disadvantaged	347,100
257		SOUTHERN UTAH UNIVERSITY	
258	ITEM 28	To Southern Utah University - Education and General	

**2nd Sub. (Gray) H.B. 1****02-09-15 09:01 AM**

259		From General Fund	11,126,800
260		From Education Fund	20,824,800
261		From Dedicated Credits Revenue	34,424,000
262		From Transfers - Utah System of Higher Education	333,100
263		From Beginning Nonlapsing Appropriation Balances	3,935,000
264		From Closing Nonlapsing Appropriation Balances	(3,935,000)
265		Schedule of Programs:	
266		Education and General	66,708,700
267	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
268		From General Fund	79,800
269		From Education Fund	9,400
270		From Beginning Nonlapsing Appropriation Balances	19,000
271		From Closing Nonlapsing Appropriation Balances	(19,000)
272		Schedule of Programs:	
273		Educationally Disadvantaged	89,200
274	ITEM 30	To Southern Utah University - Shakespeare Festival	
275		From General Fund	8,900
276		From Education Fund	12,200
277		Schedule of Programs:	
278		Shakespeare Festival	21,100
279	ITEM 31	To Southern Utah University - Rural Development	
280		From General Fund	81,000
281		From Education Fund	15,500
282		From Beginning Nonlapsing Appropriation Balances	1,400
283		From Closing Nonlapsing Appropriation Balances	(1,400)
284		Schedule of Programs:	
285		Rural Development	96,500
286		UTAH VALLEY UNIVERSITY	
287	ITEM 32	To Utah Valley University - Education and General	
288		From General Fund	56,736,900
289		From Education Fund	35,176,800
290		From Dedicated Credits Revenue	99,698,200
291		From Transfers - Utah System of Higher Education	1,378,600
292		From Beginning Nonlapsing Appropriation Balances	13,641,000
293		From Closing Nonlapsing Appropriation Balances	(13,641,000)
294		Schedule of Programs:	
295		Education and General	192,990,500
296	ITEM 33	To Utah Valley University - Educationally Disadvantaged	

297	From General Fund	136,100
298	From Education Fund	23,600
299	From Beginning Nonlapsing Appropriation Balances	3,000
300	From Closing Nonlapsing Appropriation Balances	(3,000)
301	Schedule of Programs:	
302	Educationally Disadvantaged	159,700
303	SNOW COLLEGE	
304	ITEM 34 To Snow College - Education and General	
305	From General Fund	1,539,800
306	From Education Fund	18,116,000
307	From Dedicated Credits Revenue	9,723,700
308	From Transfers - Utah System of Higher Education	372,400
309	From Beginning Nonlapsing Appropriation Balances	858,400
310	From Closing Nonlapsing Appropriation Balances	(858,400)
311	Schedule of Programs:	
312	Education and General	29,751,900
313	ITEM 35 To Snow College - Educationally Disadvantaged	
314	From General Fund	31,400
315	Schedule of Programs:	
316	Educationally Disadvantaged	31,400
317	ITEM 36 To Snow College - Career and Technical Education	
318	From General Fund	1,231,100
319	From Education Fund	37,500
320	Schedule of Programs:	
321	Career and Technical Education	1,268,600
322	DIXIE STATE UNIVERSITY	
323	ITEM 37 To Dixie State University - Education and General	
324	From General Fund	2,277,400
325	From Education Fund	28,089,100
326	From Dedicated Credits Revenue	24,375,000
327	From Transfers - Utah System of Higher Education	460,900
328	From Beginning Nonlapsing Appropriation Balances	1,078,700
329	From Closing Nonlapsing Appropriation Balances	(1,078,700)
330	Schedule of Programs:	
331	Education and General	55,202,400
332	ITEM 38 To Dixie State University - Educationally Disadvantaged	
333	From General Fund	25,000
334	Schedule of Programs:	

**2nd Sub. (Gray) H.B. 1****02-09-15 09:01 AM**

335		Educationally Disadvantaged	25,000
336	ITEM 39	To Dixie State University - Zion Park Amphitheater	
337		From General Fund	46,100
338		From Education Fund	5,900
339		From Dedicated Credits Revenue	33,500
340		From Beginning Nonlapsing Appropriation Balances	9,900
341		From Closing Nonlapsing Appropriation Balances	(9,900)
342		Schedule of Programs:	
343		Zion Park Amphitheater	85,500
344		SALT LAKE COMMUNITY COLLEGE	
345	ITEM 40	To Salt Lake Community College - Education and General	
346		From General Fund	9,849,400
347		From Education Fund	69,768,100
348		From Dedicated Credits Revenue	58,875,500
349		From Transfers - Utah System of Higher Education	983,200
350		From Beginning Nonlapsing Appropriation Balances	3,844,400
351		From Closing Nonlapsing Appropriation Balances	(3,844,400)
352		Schedule of Programs:	
353		Education and General	139,476,200
354	ITEM 41	To Salt Lake Community College - Educationally Disadvantaged	
355		From General Fund	174,800
356		From Beginning Nonlapsing Appropriation Balances	104,500
357		From Closing Nonlapsing Appropriation Balances	(104,500)
358		Schedule of Programs:	
359		Educationally Disadvantaged	174,800
360	ITEM 42	To Salt Lake Community College - School of Applied Technology	
361		From General Fund	4,057,400
362		From Education Fund	1,899,900
363		From Dedicated Credits Revenue	1,113,800
364		From Beginning Nonlapsing Appropriation Balances	342,500
365		From Closing Nonlapsing Appropriation Balances	(342,500)
366		Schedule of Programs:	
367		School of Applied Technology	7,071,100
368		STATE BOARD OF REGENTS	
369	ITEM 43	To State Board of Regents - Administration	
370		From General Fund	2,833,800
371		From Education Fund	794,100
372		From Federal Funds	303,100

373	From Transfers - Utah System of Higher Education	1,400
374	From Beginning Nonlapsing Appropriation Balances	706,100
375	From Closing Nonlapsing Appropriation Balances	(456,100)
376	Schedule of Programs:	
377	Administration	3,879,300
378	Federal Programs	303,100
379	ITEM 44 To State Board of Regents - Student Assistance	
380	From General Fund	7,423,100
381	From Education Fund	5,602,900
382	From Beginning Nonlapsing Appropriation Balances	111,600
383	From Closing Nonlapsing Appropriation Balances	(111,600)
384	Schedule of Programs:	
385	Regents' Scholarship	4,102,200
386	Student Financial Aid	3,187,800
387	Minority Scholarships	35,500
388	New Century Scholarships	1,944,200
389	Success Stipend	1,363,400
390	Western Interstate Commission for Higher Education	822,200
391	T.H. Bell Teaching Incentive Loans Program	1,448,200
392	Veterans Tuition Gap Program	122,500
393	ITEM 45 To State Board of Regents - Student Support	
394	From General Fund	751,500
395	From Education Fund	799,800
396	From Beginning Nonlapsing Appropriation Balances	55,300
397	From Closing Nonlapsing Appropriation Balances	(54,500)
398	Schedule of Programs:	
399	Services for Hearing Impaired Students	780,400
400	Concurrent Enrollment	428,200
401	Articulation Support	264,400
402	Campus Compact	79,100
403	ITEM 46 To State Board of Regents - Technology	
404	From General Fund	3,917,300
405	From Education Fund	3,122,600
406	From Beginning Nonlapsing Appropriation Balances	900
407	From Closing Nonlapsing Appropriation Balances	(900)
408	Schedule of Programs:	
409	Higher Education Technology Initiative	4,482,100
410	Utah Academic Library Consortium	2,557,800

**2nd Sub. (Gray) H.B. 1****02-09-15 09:01 AM**

411	ITEM 47	To State Board of Regents - Economic Development	
412		From General Fund	345,200
413		From Education Fund	3,000
414		From Beginning Nonlapsing Appropriation Balances	148,200
415		From Closing Nonlapsing Appropriation Balances	(148,200)
416		Schedule of Programs:	
417		Engineering Loan Repayment	37,600
418		Economic Development Initiatives	310,600
419	ITEM 48	To State Board of Regents - Education Excellence	
420		From Education Fund	981,800
421		From Beginning Nonlapsing Appropriation Balances	1,657,200
422		From Closing Nonlapsing Appropriation Balances	(1,566,700)
423		Schedule of Programs:	
424		Education Excellence	1,072,300
425	ITEM 49	To State Board of Regents - Medical Education Council	
426		From General Fund	548,400
427		From Dedicated Credits Revenue	476,500
428		From Beginning Nonlapsing Appropriation Balances	666,300
429		From Closing Nonlapsing Appropriation Balances	(521,300)
430		Schedule of Programs:	
431		Medical Education Council	1,169,900
432		UTAH COLLEGE OF APPLIED TECHNOLOGY	
433	ITEM 50	To Utah College of Applied Technology - Administration	
434		From General Fund	2,902,000
435		From Education Fund	2,547,000
436		Schedule of Programs:	
437		Administration	1,804,200
438		Equipment	549,700
439		Custom Fit	3,095,100
440	ITEM 51	To Utah College of Applied Technology - Bridgerland Applied	
441		Technology College	
442		From General Fund	4,017,500
443		From Education Fund	6,686,600
444		From Dedicated Credits Revenue	1,367,300
445		From Beginning Nonlapsing Appropriation Balances	15,300
446		From Closing Nonlapsing Appropriation Balances	(15,300)
447		Schedule of Programs:	
448		Bridgerland Applied Technology College	12,071,400

449	ITEM 52	To Utah College of Applied Technology - Davis Applied	
450		Technology College	
451		From General Fund	4,083,900
452		From Education Fund	7,852,900
453		From Dedicated Credits Revenue	1,950,500
454		Schedule of Programs:	
455		Davis Applied Technology College	13,887,300
456	ITEM 53	To Utah College of Applied Technology - Dixie Applied	
457		Technology College	
458		From General Fund	81,100
459		From Education Fund	3,277,100
460		From Dedicated Credits Revenue	135,000
461		Schedule of Programs:	
462		Dixie Applied Technology College	3,493,200
463	ITEM 54	To Utah College of Applied Technology - Mountainland Applied	
464		Technology College	
465		From Education Fund	8,065,300
466		From Dedicated Credits Revenue	970,000
467		Schedule of Programs:	
468		Mountainland Applied Technology College	9,035,300
469	ITEM 55	To Utah College of Applied Technology - Ogden/Weber Applied	
470		Technology College	
471		From General Fund	4,954,900
472		From Education Fund	7,365,100
473		From Dedicated Credits Revenue	1,725,500
474		Schedule of Programs:	
475		Ogden/Weber Applied Technology College	14,045,500
476	ITEM 56	To Utah College of Applied Technology - Southwest Applied	
477		Technology College	
478		From General Fund	158,100
479		From Education Fund	3,738,200
480		From Dedicated Credits Revenue	283,200
481		Schedule of Programs:	
482		Southwest Applied Technology College	4,179,500
483	ITEM 57	To Utah College of Applied Technology - Tooele Applied	
484		Technology College	
485		From General Fund	826,900
486		From Education Fund	2,114,700

**2nd Sub. (Gray) H.B. 1**

**02-09-15 09:01 AM**

487	From Dedicated Credits Revenue	196,000
488	Schedule of Programs:	
489	Tooele Applied Technology College	3,137,600
490	ITEM 58 To Utah College of Applied Technology - Uintah Basin Applied	
491	Technology College	
492	From General Fund	1,249,300
493	From Education Fund	4,998,400
494	From Dedicated Credits Revenue	490,000
495	Schedule of Programs:	
496	Uintah Basin Applied Technology College	6,737,700
497	<b>Section 2. Effective Date.</b>	
498	This bill takes effect on July 1, 2015.	
499		