

# HB0004S01 compared with HB0004

~~{deleted text}~~ shows text that was in HB0004 but was deleted in HB0004S01.

inserted text shows text that was not in HB0004 but was inserted into HB0004S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

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Dixon M. Pitcher proposes the following substitute bill:

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## **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

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2015 GENERAL SESSION

STATE OF UTAH

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**Chief Sponsor: Dixon M. Pitcher**

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Senate Sponsor: Brian E. Shiozawa

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### **LONG TITLE**

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#### **Committee Note:**

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The Executive Appropriations Committee recommended this bill.

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#### **General Description:**

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This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

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#### **Highlighted Provisions:**

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This bill:

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▶ provides appropriations for the use and support of certain state agencies;

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▶ provides appropriations for other purposes as described.

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#### **Money Appropriated in this Bill:**

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This bill appropriates ~~(\$271)~~\$272, ~~{840}~~057, ~~{700}~~900 in operating and capital budgets for fiscal year 2016,

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including:

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▶ ~~{92}~~\$93, ~~{508,600}~~300,800 from the General Fund;

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▶ \$20,471,100 from the Education Fund;

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▶ \$158, ~~{861}~~286,000 from various sources as detailed in this bill.

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This bill appropriates \$21,344,900 in expendable funds and accounts for fiscal year 2016.

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This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2016, all of which is from the General Fund.

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This bill appropriates ~~{9}~~\$265, ~~{077,500}~~400 in ~~{fiduciary}~~transfers to unrestricted funds for fiscal year 2016.

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This bill appropriates \$9,077,500 in fiduciary funds for fiscal year 2016.

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**Other Special Clauses:**

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~~{28}~~31 This bill takes effect on July 1, 2015.

~~{29}~~32 **Utah Code Sections Affected:**

~~{30}~~33 ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

~~33~~36 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the  
~~34~~37 fiscal year beginning July 1, 2015 and ending June 30, 2016.

~~35~~38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~36~~39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
~~37~~40 fund accounts indicated for the use and support of the government of the State of Utah.

~~38~~41 DEPARTMENT OF HERITAGE AND ARTS

<del>39</del> <u>42</u>	ITEM 1	To Department of Heritage and Arts - Administration	
<del>40</del> <u>43</u>		From General Fund	3,688,000
<del>41</del> <u>44</u>		From Federal Funds	4,260,500
<del>42</del> <u>45</u>		From Dedicated Credits Revenue	186,500
<del>43</del> <u>46</u>		From Beginning Nonlapsing Appropriation Balances	593,100
<del>44</del> <u>47</u>		From Closing Nonlapsing Appropriation Balances	(519,300)
<del>45</del> <u>48</u>		Schedule of Programs:	
<del>46</del> <u>49</u>		Executive Director's Office	528,400
<del>47</del> <u>50</u>		Information Technology	1,256,200
<del>48</del> <u>51</u>		Administrative Services	1,510,900
<del>49</del> <u>52</u>		Utah Multicultural Affairs Office	348,100
<del>50</del> <u>53</u>		Commission on Service and Volunteerism	4,565,200
<del>51</del> <u>54</u>	ITEM 2	To Department of Heritage and Arts - Historical Society	
<del>52</del> <u>55</u>		From Dedicated Credits Revenue	47,500
<del>53</del> <u>56</u>		Schedule of Programs:	
<del>54</del> <u>57</u>		State Historical Society	47,500
<del>55</del> <u>58</u>	ITEM 3	To Department of Heritage and Arts - State History	
<del>56</del> <u>59</u>		From General Fund	2,082,000
<del>57</del> <u>60</u>		From Federal Funds	902,700
<del>58</del> <u>61</u>		From Dedicated Credits Revenue	97,300
<del>59</del> <u>62</u>		Schedule of Programs:	
<del>60</del> <u>63</u>		Administration	272,600
<del>61</del> <u>64</u>		Library and Collections	578,700
<del>62</del> <u>65</u>		Public History, Communication and Information	559,300
<del>63</del> <u>66</u>		Historic Preservation and Antiquities	1,646,400
<del>64</del> <u>67</u>		History Projects and Grants	25,000
<del>65</del> <u>68</u>	ITEM 4	To Department of Heritage and Arts - Division of Arts and	

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<del>66</del> <u>69</u>	Museums	
<del>67</del> <u>70</u>	From General Fund	2, <del>547</del> <u>367</u> , <del>900</del> <u>600</u>
<del>68</del> <u>71</u>	From Federal Funds	788,900
<del>69</del> <u>72</u>	From Dedicated Credits Revenue	48,900
	†	

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		From Beginning Nonlapsing Appropriation Balances
		954,300
<del>70</del> <u>73</u>		
	From Closing Nonlapsing Appropriation Balances	(485,000)
<del>71</del> <u>74</u>		
<del>72</del> <u>75</u>	Schedule of Programs:	
<del>73</del> <u>76</u>	Administration	556,900
<del>74</del> <u>77</u>	Grants to Non-profits	1, <del>206</del> <u>036</u> , <del>700</del> <u>400</u>
<del>75</del> <u>78</u>	Community Arts Outreach	2, <del>091</del> <u>081</u> , 400
<del>76</del> <u>79</u>	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
<del>77</del> <u>80</u>	Museums - Office of Museum Services	
<del>78</del> <u>81</u>	From General Fund	<del>270</del> <u>263</u> , <del>600</del> <u>300</u>
<del>79</del> <u>82</u>	Schedule of Programs:	
<del>80</del> <u>83</u>	Office of Museum Services	<del>270</del> <u>263</u> , <del>600</del> <u>300</u>
<del>81</del> <u>84</u>	ITEM 6 To Department of Heritage and Arts - State Library	
<del>82</del> <u>85</u>	From General Fund	4, <del>330</del> <u>280</u> , <del>500</del> <u>600</u>
<del>83</del> <u>86</u>	From Federal Funds	1,833,100
<del>84</del> <u>87</u>	From Dedicated Credits Revenue	1,870,600
<del>85</del> <u>88</u>	Schedule of Programs:	
<del>86</del> <u>89</u>	Administration	1,433,600
<del>87</del> <u>90</u>	Blind and Disabled	1,694,700
<del>88</del> <u>91</u>	Library Development	2,566,000
<del>89</del> <u>92</u>	Library Resources	2, <del>339</del> <u>290</u> , <del>900</del> <u>000</u>
<del>90</del> <u>93</u>	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
<del>91</del> <u>94</u>	From General Fund	242,500
<del>92</del> <u>95</u>	From Dedicated Credits Revenue	47,000
<del>93</del> <u>96</u>	From Beginning Nonlapsing Appropriation Balances	38,300
<del>94</del> <u>97</u>	From Closing Nonlapsing Appropriation Balances	(13,200)
<del>95</del> <u>98</u>	Schedule of Programs:	
<del>96</del> <u>99</u>	Indian Affairs	314,600
<del>97</del> <u>100</u>	ITEM 8 To Department of Heritage and Arts - Pass-Through	
<del>98</del> <u>101</u>	From General Fund	<del>109,400</del> <u>287,000</u>
<del>99</del> <u>102</u>	Schedule of Programs:	
<del>100</del> <u>103</u>	Pass-Through	<del>109,400</del> <u>287,000</u>
<del>101</del> <u>104</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
<del>102</del> <u>105</u>	ITEM 9 To Governor's Office of Economic Development - Administration	
<del>103</del> <u>106</u>	From General Fund	<del>5,976</del> <u>6</u> , <del>100</del> <u>874,500</u>

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<del>104</del> , <u>107</u>	From Dedicated Credits Revenue	796,800
<del>105</del> , <u>108</u>	Schedule of Programs:	
<del>106</del> , <u>109</u>	Administration	<del>6</del> , <u>7,671</u> , <del>772,900</del> , <u>300</u>
<del>107</del> , <u>110</u>	ITEM 10 To Governor's Office of Economic Development - STEM Action	
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<del>108</del> <u>111</u>	Center	
<del>109</del> <u>112</u>	From General Fund	6,500,400
<del>110</del> <u>113</u>	From Dedicated Credits Revenue	1,500,000
<del>111</del> <u>114</u>	Schedule of Programs:	
<del>112</del> <u>115</u>	STEM Action Center	3,000,400
<del>113</del> <u>116</u>	STEM College Ready Math	5,000,000
<del>114</del> <u>117</u>	ITEM 11 To Governor's Office of Economic Development - Office of	
<del>115</del> <u>118</u>	Tourism	
<del>116</del> <u>119</u>	From General Fund	4,031,700
<del>117</del> <u>120</u>	From Transportation Fund	118,000
<del>118</del> <u>121</u>	From Dedicated Credits Revenue	259,500
<del>119</del> <u>122</u>	Schedule of Programs:	
<del>120</del> <u>123</u>	Administration	1,137,400
<del>121</del> <u>124</u>	Operations and Fulfillment	2,500,300
<del>122</del> <u>125</u>	Film Commission	771,500
<del>123</del> <u>126</u>	ITEM 12 To Governor's Office of Economic Development - Business	
<del>124</del> <u>127</u>	Development	
<del>125</del> <u>128</u>	From General Fund	8,395,500
<del>126</del> <u>129</u>	From Federal Funds	1,012,500
<del>127</del> <u>130</u>	From Dedicated Credits Revenue	354,000
<del>128</del> <u>131</u>	From General Fund Restricted - Industrial Assistance Account	250,000
<del>129</del> <u>132</u>	Schedule of Programs:	
<del>130</del> <u>133</u>	Outreach and International Trade	5,940,000
<del>131</del> <u>134</u>	Corporate Recruitment and Business Services	4,072,000
<del>132</del> <u>135</u>	ITEM 13 To Governor's Office of Economic Development - Pete Suazo	
<del>133</del> <u>136</u>	Utah Athletics Commission	
<del>134</del> <u>137</u>	From General Fund	157,200
<del>135</del> <u>138</u>	From Dedicated Credits Revenue	65,200
<del>136</del> <u>139</u>	Schedule of Programs:	
<del>137</del> <u>140</u>	Pete Suazo Utah Athletics Commission	222,400
<del>138</del> <u>141</u>	UTAH STATE TAX COMMISSION	
<del>139</del> <u>142</u>	ITEM 14 To Utah State Tax Commission - Tax Administration	
<del>140</del> <u>143</u>	From General Fund	26, <del>166</del> <u>120</u> , <del>800</del> <u>500</u>
<del>141</del> <u>144</u>	From Education Fund	20,471,100

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<del>142</del> <u>145</u>	From Transportation Fund	5,857,400
<del>143</del> <u>146</u>	From Federal Funds	590,600
<del>144</del> <u>147</u>	From Dedicated Credits Revenue	9,870,800
<del>145</del> <u>148</u>	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
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<del>146</del>	<u>149</u>	From General Fund Restricted - Tax Commission Administrative Charge	9,756,800
<del>147</del>	<u>150</u>	From General Fund Restricted - Tobacco Settlement Account	18,500
<del>148</del>	<u>151</u>	From Uninsured Motorist Identification Restricted Account	133,800
<del>149</del>	<u>152</u>	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,000
<del>150</del>	<u>153</u>	From Revenue Transfers - Federal Government Pass-through	121,800
<del>151</del>	<u>154</u>	From Beginning Nonlapsing Appropriation Balances	3,314,400
<del>152</del>	<u>155</u>	From Closing Nonlapsing Appropriation Balances	(1,350,700)
<del>153</del>	<u>156</u>	Schedule of Programs:	
<del>154</del>	<u>157</u>	Administration Division	11, <del>(200)</del> <u>154</u> , <del>(600)</del> <u>300</u>
<del>155</del>	<u>158</u>	Auditing Division	11,301,300
<del>156</del>	<u>159</u>	Multi-State Tax Compact	252,200
<del>157</del>	<u>160</u>	Technology Management	10,202,500
<del>158</del>	<u>161</u>	Tax Processing Division	6,901,400
<del>159</del>	<u>162</u>	Seasonal Employees	152,100
<del>160</del>	<u>163</u>	Tax Payer Services	10,613,400
<del>161</del>	<u>164</u>	Property Tax Division	4,912,400
<del>162</del>	<u>165</u>	Motor Vehicles	21,526,000
<del>163</del>	<u>166</u>	Motor Vehicle Enforcement Division	3,664,100
<del>164</del>	<u>167</u>	ITEM 15 To Utah State Tax Commission - License Plates Production	
<del>165</del>	<u>168</u>	From Dedicated Credits Revenue	2,002,900
<del>166</del>	<u>169</u>	From Beginning Nonlapsing Appropriation Balances	825,400
<del>167</del>	<u>170</u>	From Closing Nonlapsing Appropriation Balances	(310,400)
<del>168</del>	<u>171</u>	Schedule of Programs:	
<del>169</del>	<u>172</u>	License Plates Production	2,517,900
<del>170</del>	<u>173</u>	ITEM 16 To Utah State Tax Commission - Rural Health Care Facilities	
<del>171</del>	<u>174</u>	Distribution	
<del>172</del>	<u>175</u>	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
<del>173</del>	<u>176</u>	From Lapsing Balance	(336,200)
<del>174</del>	<u>177</u>	Schedule of Programs:	
<del>175</del>	<u>178</u>	Rural Health Care Facilities Distribution	218,800
<del>176</del>	<u>179</u>	ITEM 17 To Utah State Tax Commission - Liquor Profit Distribution	
<del>177</del>	<u>180</u>	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,386,400
<del>178</del>	<u>181</u>	Schedule of Programs:	
<del>179</del>	<u>182</u>	Liquor Profit Distribution	5,386,400

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~~180~~183 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY  
~~181~~184 ITEM 18 To Utah Science Technology and Research Governing Authority -  
~~182~~185 University ~~of Utah~~ Research Teams  
~~183~~186 From General Fund ~~{11}~~18,518, ~~{111,300}~~

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~~900~~

Schedule of Programs:

<del>184</del>	<del>187</del>		
<del>185</del>	<del>188</del>	<u>U of U</u> Alternative Energy Center	<del>{316}</del> <u>1</u> , <del>{900}</del> <u>005,100</u>
<del>186</del>	<del>189</del>	<u>U of U</u> Biomedical Device	<del>{490}</del> <u>426</u> , <del>{200}</del> <u>400</u>
<del>187</del>	<del>190</del>	<u>U of U</u> Circuits of the Brain	<del>{322}</del> <u>367</u> , <u>000</u>
<del>188</del>	<del>191</del>	<u>U of U</u> Diagnostic Imaging	<del>{650}</del> <u>64</u> , <del>{000}</del> <u>600</u>
<del>189</del>	<del>192</del>	<u>U of U</u> Digital Media	<del>{550}</del> <u>489</u> , <del>{600}</del> <u>100</u>
<del>190</del>	<del>193</del>	<u>U of U</u> Fossil Energy	<del>{650}</del> <u>678</u> , <del>{000}</del> <u>900</u>
<del>191</del>	<del>194</del>	<u>U of U</u> Health Sciences	2, <del>{601}</del> <u>627</u> , <del>{700}</del> <u>400</u>
<del>192</del>	<del>195</del>	<u>U of U</u> Imaging Technology	<del>{842}</del> <u>933</u> , <del>{600}</del> <u>100</u>
<del>193</del>	<del>196</del>	<u>U of U</u> Micro Nano/Nanoscale	<del>{1}</del> <u>360</u> , <del>{084,600}</del> <u>700</u>
<del>194</del>	<del>197</del>	<u>U of U</u> Nanotechnology Biosensors	<del>{215}</del> <u>263</u> , <del>{000}</del> <u>800</u>
<del>195</del>	<del>198</del>	<u>U of U</u> Wireless Nanosystems	<del>{641}</del> <u>1</u> , <del>{300}</del>

<del>101</del>	<u>100</u>		
	<u>199</u>	<u>U of U Nanoscale and Biomedical Photonic Imaging</u>	<u>772,200</u>
	<u>200</u>	<u>U of U Commercialization Initiatives</u>	<u>321,900</u>
	<u>201</u>	U of U Equipment and Other	<del>{2,746,400}</del>
<del>700,000</del>			

	<u>202</u>	<u>USU Applied Nutrition Research</u>	<u>135,000</u>
	<u>203</u>	<u>USU Synthetic Bio-Manufacturing Institute</u>	<u>2,371,700</u>
	<u>204</u>	<u>USU Veterinary Diagnostics and Infectious Disease</u>	<u>2,063,600</u>
	<u>205</u>	<u>USU Utah Advanced Transportation Institute</u>	<u>1,148,800</u>
	<u>206</u>	<u>USU Energy Initiative</u>	<u>598,500</u>
	<u>207</u>	<u>USU Equipment and Other</u>	<u>510,000</u>
	<u>208</u>	<u>USU Commercialization Initiatives</u>	<u>580,000</u>

ITEM 19 To Utah Science Technology and Research Governing Authority -

~~{198}~~ ~~Utah State University Research Teams~~

~~From General Fund~~

200 ~~Schedule of Programs:~~

~~Applied Nutrition Research~~

~~20158,800 Synthetic Bio-Manufacturing Institute~~

~~20995,100 Veterinary Diagnostics and Infectious Disease~~

~~20779,400 Utah Advanced Transportation Institute~~

~~20665,600 Energy Initiative~~

~~20000,000 USU Equipment and Other~~

~~20508,700~~ ITEM 20

~~2087,10~~ Science Technology and Research Governing Authority -

Technology Outreach and Innovation

~~209~~ 211 From General Fund 2, ~~{802}~~542,700

~~210~~ 212 From Dedicated Credits Revenue 11,000

~~211~~ 213 Schedule of Programs:

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<del>212</del>	<del>Southern (Southern Utah University and Dixie State University)</del>	<del>401,500</del>
213	Central (Utah Valley University)	600,000
214	Northern (Weber State University)	600,000
215	Eastern (Utah State University - Uintah Basin)	580,200
216	<del>214</del>	<del>South</del>
		<u>390,000</u>
<u>215</u>	<u>Central</u>	<u>568,000</u>
<u>216</u>	<u>North</u>	<u>568,000</u>
<u>217</u>	<u>East</u>	<u>558,000</u>
<u>218</u>	<u>Salt Lake</u> SBIR-STTR Resource Center	<del>{320}</del> <u>314</u> , <del>{400}</del> <u>700</u>
<del>217</del> <u>219</u>	<u>Salt Lake</u> BioInnovations Gateway (BiG)	155,000

~~218~~ Projects

~~{250,600}~~ ITEM ~~{21}~~ 20

To Utah Science Technology and Research Governing Authority -

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<del>220</del> <u>221</u>	USTAR Administration	
<del>221</del> <u>222</u>	From General Fund	<del>{711}</del> <u>971</u> ,200
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		From Beginning Nonlapsing Appropriation Balances	146,300
<del>222}</del> <u>223</u>			
<del>223}</del> <u>224</u>	Schedule of Programs:		
<del>224}</del> <u>225</u>	Administration	<del>(857)</del> <u>1,117,500</u>	
<del>225}</del> <u>226</u>	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
<del>226}</del> <u>227</u>	ITEM <del>(22)}</del> <u>21</u>		
	To Department of Alcoholic Beverage Control - DABC Operations		
<del>227}</del> <u>228</u>	From Liquor Control Fund	38, <del>(964)</del> <u>464,600</u>	
<del>228}</del> <u>229</u>	Schedule of Programs:		
<del>229}</del> <u>230</u>	Executive Director	1,932,800	
<del>230}</del> <u>231</u>	Administration	851,000	
<del>231}</del> <u>232</u>	Operations	2,053,400	
<del>232}</del> <u>233</u>	Warehouse and Distribution	4,665,700	
<del>233}</del> <u>234</u>	Stores and Agencies	<del>(29,461)</del> <u>28,961,700</u>	
<del>234}</del> <u>235</u>	ITEM <del>(23)}</del> <u>22</u>		
	To Department of Alcoholic Beverage Control - Parents		
<del>235}</del> <u>236</u>	Empowered		
<del>236}</del> <u>237</u>	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted		
<del>237}</del> <u>238</u>	Account	2,080,800	
<del>238}</del> <u>239</u>	From Beginning Nonlapsing Appropriation Balances	47,900	
<del>239}</del> <u>240</u>	From Closing Nonlapsing Appropriation Balances	(6,500)	
<del>240}</del> <u>241</u>	Schedule of Programs:		
<del>241}</del> <u>242</u>	Parents Empowered	2,122,200	
<del>242}</del> <u>243</u>	LABOR COMMISSION		
<del>243}</del> <u>244</u>	ITEM <del>(24)}</del> <u>23</u>		
	To Labor Commission		
<del>244}</del> <u>245</u>	From General Fund	5,972,800	
<del>245}</del> <u>246</u>	From Federal Funds	2,955,900	
<del>246}</del> <u>247</u>	From Dedicated Credits Revenue	96,900	
<del>247}</del> <u>248</u>	From General Fund Restricted - Industrial Accident Restricted Account	2,745,300	
<del>248}</del> <u>249</u>	From General Fund Restricted - Workplace Safety Account	1,602,900	
<del>249}</del> <u>250</u>	From Employers' Reinsurance Fund	73,600	
<del>250}</del> <u>251</u>	From Beginning Nonlapsing Appropriation Balances	250,000	
<del>251}</del> <u>252</u>	From Closing Nonlapsing Appropriation Balances	(150,000)	
<del>252}</del> <u>253</u>	Schedule of Programs:		
<del>253}</del> <u>254</u>	Administration	1,804,800	
<del>254}</del> <u>255</u>	Industrial Accidents	1,799,800	
<del>255}</del> <u>256</u>	Appeals Board	12,100	
<del>256}</del> <u>257</u>	Adjudication	1,218,200	
<del>257}</del> <u>258</u>	Boiler, Elevator and Coal Mine Safety Division	1,483,900	

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Workplace Safety

1,134,900

~~259~~ 260

Anti-Discrimination and Labor

2,212,400

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		Utah OSHA
	<del>260</del> 261	3,721,300
	Building Operations and Maintenance	160,000
	DEPARTMENT OF COMMERCE	
	ITEM <del>25</del> 24	
	To Department of Commerce - Commerce General Regulation	
<del>264</del> 265	From Federal Funds	300,000
<del>265</del> 266	From Dedicated Credits Revenue	1,335,700
<del>266</del> 267	From General Fund Restricted - Commerce Service Account	20,395,300
<del>267</del> 268	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
<del>268</del> 269	Fee	4,801,700
<del>269</del> 270	From General Fund Restricted - Factory Built Housing Fees	100,000
<del>270</del> 271	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
<del>271</del> 272	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
<del>272</del> 273	From General Fund Restricted - Pawnbroker Operations	129,900
<del>273</del> 274	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
<del>274</del> 275	From Pass-through	50,000
<del>275</del> 276	From Beginning Nonlapsing Appropriation Balances	1,556,600
<del>276</del> 277	From Closing Nonlapsing Appropriation Balances	(2,056,600)
<del>277</del> 278	Schedule of Programs:	
<del>278</del> 279	Administration	3,325,300
<del>279</del> 280	Occupational and Professional Licensing	9,678,700
<del>280</del> 281	Securities	2,150,500
<del>281</del> 282	Consumer Protection	1,915,800
<del>282</del> 283	Corporations and Commercial Code	2,454,700
<del>283</del> 284	Real Estate	2,228,000
<del>284</del> 285	Public Utilities	3,876,300
<del>285</del> 286	Office of Consumer Services	755,400
<del>286</del> 287	Building Operations and Maintenance	272,600
<del>287</del> 288	ITEM <del>26</del> 25	
	To Department of Commerce - Building Inspector Training	
<del>288</del> 289	From Dedicated Credits Revenue	262,300
<del>289</del> 290	From Beginning Nonlapsing Appropriation Balances	975,900
<del>290</del> 291	From Closing Nonlapsing Appropriation Balances	(775,900)
<del>291</del> 292	Schedule of Programs:	
<del>292</del> 293	Building Inspector Training	462,300
<del>293</del> 294	ITEM <del>27</del> 26	
	To Department of Commerce - Public Utilities Professional and	
<del>294</del> 295	Technical Services	
<del>295</del> 296	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	

## HB0004S01 compared with HB0004

<del>296</del> <u>297</u>	Fee	150,000
<del>297</del> <u>298</u>	From Beginning Nonlapsing Appropriation Balances	2,234,300
	†	

## HB0004S01 compared with HB0004

		From Closing Nonlapsing Appropriation Balances
		(2,034,300)
<del>299</del> <u>300</u>	Schedule of Programs:	
<del>300</del> <u>301</u>	Professional and Technical Services	350,000
<del>301</del> <u>302</u>	ITEM <del>28</del> <u>27</u>	
	To Department of Commerce - Office of Consumer Services	
<del>302</del> <u>303</u>	Professional and Technical Services	
<del>303</del> <u>304</u>	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
<del>304</del> <u>305</u>	Fee	500,100
<del>305</del> <u>306</u>	From Beginning Nonlapsing Appropriation Balances	1,850,700
<del>306</del> <u>307</u>	From Closing Nonlapsing Appropriation Balances	(1,550,600)
<del>307</del> <u>308</u>	Schedule of Programs:	
<del>308</del> <u>309</u>	Professional and Technical Services	800,200
<del>309</del> <u>310</u>	FINANCIAL INSTITUTIONS	
<del>310</del> <u>311</u>	ITEM <del>29</del> <u>28</u>	
	To Financial Institutions - Financial Institutions Administration	
<del>311</del> <u>312</u>	From General Fund Restricted - Financial Institutions	7,029,700
<del>312</del> <u>313</u>	Schedule of Programs:	
<del>313</del> <u>314</u>	Administration	6,809,700
<del>314</del> <u>315</u>	Building Operations and Maintenance	220,000
<del>315</del> <u>316</u>	INSURANCE DEPARTMENT	
<del>316</del> <u>317</u>	ITEM <del>30</del> <u>29</u>	
	To Insurance Department - Insurance Department Administration	
<del>317</del> <u>318</u>	From Federal Funds	1,231,800
<del>318</del> <u>319</u>	From Dedicated Credits Revenue	8,600
<del>319</del> <u>320</u>	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,100
<del>320</del> <u>321</u>	From General Fund Restricted - Insurance Department Account	7, <del>704</del> <u>629</u> ,200
<del>321</del> <u>322</u>	From General Fund Restricted - Insurance Fraud Investigation Account	2,237,400
<del>322</del> <u>323</u>	From General Fund Restricted - Relative Value Study Account	84,000
<del>323</del> <u>324</u>	From General Fund Restricted - Technology Development	626,000
<del>324</del> <u>325</u>	From General Fund Restricted - Criminal Background Check	165,000
<del>325</del> <u>326</u>	From General Fund Restricted - Captive Insurance	987,300
<del>326</del> <u>327</u>	From Beginning Nonlapsing Appropriation Balances	800,300
<del>327</del> <u>328</u>	From Closing Nonlapsing Appropriation Balances	(516,900)
<del>328</del> <u>329</u>	Schedule of Programs:	
<del>329</del> <u>330</u>	Administration	8, <del>796</del> <u>721</u> ,000
<del>330</del> <u>331</u>	Relative Value Study	70,000
<del>331</del> <u>332</u>	Insurance Fraud Program	2,475,000
<del>332</del> <u>333</u>	Captive Insurers	1,065,800
<del>333</del> <u>334</u>	Electronic Commerce Fee	780,000

**HB0004S01 compared with HB0004**

~~334~~, 335

GAP Waiver Program

55,000

~~335~~, 336

Criminal Background Checks

175,000

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## HB0004S01 compared with HB0004

~~336}~~337 ITEM ~~31}~~30

To Insurance Department - Health Insurance Actuary	
From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
From Beginning Nonlapsing Appropriation Balances	137,800
From Closing Nonlapsing Appropriation Balances	(127,800)
Schedule of Programs:	
Health Insurance Actuary	157,000

ITEM ~~32}~~31

To Insurance Department - Bail Bond Program	
From General Fund Restricted - Bail Bond Surety Administration	23,500
Schedule of Programs:	
Bail Bond Program	23,500

ITEM ~~33}~~32

To Insurance Department - Title Insurance Program	
From General Fund	4,400
From General Fund Restricted - Title Licensee Enforcement Account	85,200
From Beginning Nonlapsing Appropriation Balances	11,700
From Closing Nonlapsing Appropriation Balances	(11,100)
Schedule of Programs:	
Title Insurance Program	90,200

PUBLIC SERVICE COMMISSION

ITEM ~~34}~~33

To Public Service Commission	
From Dedicated Credits Revenue	2,000
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee	2,370,700
From Beginning Nonlapsing Appropriation Balances	611,300
From Closing Nonlapsing Appropriation Balances	(611,300)
Schedule of Programs:	
Administration	2,344,000
Building Operations and Maintenance	28,700

ITEM ~~35}~~34

To Public Service Commission - Speech and Hearing Impaired	
From Dedicated Credits Revenue	818,600
From Beginning Nonlapsing Appropriation Balances	3,339,100
From Closing Nonlapsing Appropriation Balances	(2,689,100)
Schedule of Programs:	
Speech and Hearing Impaired	1,468,600

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

## **HB0004S01 compared with HB0004**

## HB0004S01 compared with HB0004

~~372~~ 373 the recipient funds or accounts may be made without further legislative action according to a fund or  
~~373~~ 374 account's applicable authorizing statute.

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## HB0004S01 compared with HB0004

~~374~~375 DEPARTMENT OF HERITAGE AND ARTS

~~375~~376 ITEM ~~36~~35

To Department of Heritage and Arts - State Library Donation Fund

From Dedicated Credits Revenue	1,500
From Interest Income	6,200
Schedule of Programs:	
State Library Donation Fund	7,700

~~380~~381 ITEM ~~37~~36

To Department of Heritage and Arts - History Donation Fund

From Interest Income	1,500
Schedule of Programs:	
History Donation Fund	1,500

~~384~~385 ITEM ~~38~~37

To Department of Heritage and Arts - State Arts Endowment Fund

From Dedicated Credits Revenue	9,000
From Interest Income	1,500
Schedule of Programs:	
State Arts Endowment Fund	10,500

~~389~~390 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

~~390~~391 ITEM ~~39~~38

To Governor's Office of Economic Development - General Fund

Restricted - Industrial Assistance Account	
From Interest Income	150,000
From Revenue Transfers - Within Agency	(250,000)
From Beginning Fund Balance	25,555,000
From Ending Fund Balance	(22,755,000)
Schedule of Programs:	
General Fund Restricted - Industrial Assistance Account	2,700,000

~~398~~399 ITEM ~~40~~39

To Governor's Office of Economic Development - Private

Proposal Restricted Revenue Fund	
From Beginning Fund Balance	7,000
From Ending Fund Balance	(7,000)

~~402~~403 ITEM ~~41~~40

To Governor's Office of Economic Development - Transient Room

Tax Fund	
From Transient Room Tax Fund	2,800,000
Schedule of Programs:	
Transient Room Tax Fund	2,800,000

~~407~~408 DEPARTMENT OF COMMERCE

~~408~~409 ITEM ~~42~~41

**HB0004S01 compared with HB0004**

To Department of Commerce - Architecture Education and  
Enforcement Fund

~~409~~; 410

## HB0004S01 compared with HB0004

<del>410</del> <u>411</u>	From Licenses/Fees	20,600
<del>411</del> <u>412</u>	From Beginning Fund Balance	19,400
	†	

## HB0004S01 compared with HB0004

		Schedule of Programs:
<del>412}</del> <u>413</u>		
<del>413}</del> <u>414</u>	Architecture Education and Enforcement Fund	40,000
<del>414}</del> <u>415</u>	ITEM <del>{43}</del> <u>42</u>	
<del>415}</del> <u>416</u>	To Department of Commerce - Consumer Protection Education and Training Fund	
<del>416}</del> <u>417</u>	From Licenses/Fees	498,000
<del>417}</del> <u>418</u>	From Interest Income	2,000
<del>418}</del> <u>419</u>	From Beginning Fund Balance	500,000
<del>419}</del> <u>420</u>	From Ending Fund Balance	(500,000)
<del>420}</del> <u>421</u>	Schedule of Programs:	
<del>421}</del> <u>422</u>	Consumer Protection Education and Training Fund	500,000
<del>422}</del> <u>423</u>	ITEM <del>{44}</del> <u>43</u>	
<del>423}</del> <u>424</u>	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
<del>424}</del> <u>425</u>	From Licenses/Fees	19,500
<del>425}</del> <u>426</u>	From Interest Income	500
<del>426}</del> <u>427</u>	From Beginning Fund Balance	124,900
<del>427}</del> <u>428</u>	From Ending Fund Balance	(114,900)
<del>428}</del> <u>429</u>	Schedule of Programs:	
<del>429}</del> <u>430</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
<del>430}</del> <u>431</u>	ITEM <del>{45}</del> <u>44</u>	
<del>431}</del> <u>432</u>	To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund	
<del>432}</del> <u>433</u>	From Licenses/Fees	500
<del>433}</del> <u>434</u>	From Beginning Fund Balance	3,000
<del>434}</del> <u>435</u>	From Ending Fund Balance	41,500
<del>435}</del> <u>436</u>	Schedule of Programs:	
<del>436}</del> <u>437</u>	Land Surveyor/Engineer Education and Enforcement Fund	45,000
<del>437}</del> <u>438</u>	ITEM <del>{46}</del> <u>45</u>	
<del>438}</del> <u>439</u>	To Department of Commerce - Landscapes Architects Education and Enforcement Fund	
<del>439}</del> <u>440</u>	From Licenses/Fees	6,000
<del>440}</del> <u>441</u>	From Beginning Fund Balance	2,400
<del>441}</del> <u>442</u>	Schedule of Programs:	
<del>442}</del> <u>443</u>	Landscapes Architects Education and Enforcement Fund	8,400
<del>443}</del> <u>444</u>	ITEM <del>{47}</del> <u>46</u>	
<del>444}</del> <u>445</u>	To Department of Commerce - Physicians Education Fund	
<del>445}</del> <u>446</u>	From Licenses/Fees	9,900
<del>446}</del> <u>447</u>	From Interest Income	100
<del>447}</del> <u>448</u>	From Beginning Fund Balance	49,400
<del>448}</del> <u>449</u>	From Ending Fund Balance	(29,400)

## **HB0004S01 compared with HB0004**

**HB0004S01 compared with HB0004**

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~~449~~ } 450

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Schedule of Programs:

Physicians Education Fund

30,000

## HB0004S01 compared with HB0004

### ~~450~~ 451 ITEM ~~48~~ 47

To Department of Commerce - Real Estate Education, Research,  
and Recovery Fund

<del>451</del> <u>452</u>	From Licenses/Fees	147,000
<del>452</del> <u>453</u>	From Interest Income	3,000
<del>453</del> <u>454</u>	From Beginning Fund Balance	769,000
<del>454</del> <u>455</u>	From Ending Fund Balance	(649,000)
<del>455</del> <u>456</u>	Schedule of Programs:	
<del>456</del> <u>457</u>	Real Estate Education, Research, and Recovery Fund	270,000

### ~~457~~ 458 ITEM ~~49~~ 48

To Department of Commerce - Residence Lien Recovery Fund

<del>458</del> <u>459</u>	From Licenses/Fees	190,000
<del>459</del> <u>460</u>	From Interest Income	10,000
<del>460</del> <u>461</u>	From Beginning Fund Balance	1,396,200
<del>461</del> <u>462</u>	From Ending Fund Balance	(596,200)
<del>462</del> <u>463</u>	Schedule of Programs:	
<del>463</del> <u>464</u>	Residence Lien Recovery Fund	1,000,000

### ~~464~~ 465 ITEM ~~50~~ 49

To Department of Commerce - Residential Mortgage Loan  
Education, Research, and Recovery Fund

<del>465</del> <u>466</u>	From Licenses/Fees	217,000
<del>466</del> <u>467</u>	From Interest Income	3,000
<del>467</del> <u>468</u>	From Beginning Fund Balance	407,900
<del>468</del> <u>469</u>	From Ending Fund Balance	(407,900)
<del>469</del> <u>470</u>	Schedule of Programs:	
<del>470</del> <u>471</u>	RMLERR Fund	220,000

### ~~471~~ 472 ITEM ~~51~~ 50

To Department of Commerce - Securities Investor  
Education/Training/Enforcement Fund

<del>472</del> <u>473</u>	From Licenses/Fees	295,000
<del>473</del> <u>474</u>	From Interest Income	5,000
<del>474</del> <u>475</u>	From Beginning Fund Balance	180,600
<del>475</del> <u>476</u>	From Ending Fund Balance	(180,600)
<del>476</del> <u>477</u>	Schedule of Programs:	
<del>477</del> <u>478</u>	Securities Investor Education/Training/Enforcement Fund	300,000

## INSURANCE DEPARTMENT

### ~~481~~ 482 ITEM ~~52~~ 51

To Insurance Department - Insurance Fraud Victim Restitution  
Fund

<del>482</del> <u>483</u>	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
<del>483</del> <u>484</u>	Schedule of Programs:	

## **HB0004S01 compared with HB0004**

**HB0004S01 compared with HB0004**

~~486~~487

Insurance Fraud Victim Restitution Fund

322,300

~~487~~488

ITEM ~~53~~52

To Insurance Department - Title Insurance Recovery Education

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## HB0004S01 compared with HB0004

~~488~~ 489 and Research Fund

<del>489</del> <u>490</u>	From Dedicated Credits Revenue	42,500
<del>490</del> <u>491</u>	From Beginning Nonlapsing Appropriation Balances	380,200
<del>491</del> <u>492</u>	From Closing Nonlapsing Appropriation Balances	(363,200)

~~492~~ 493 Schedule of Programs:  
~~493~~ 494 Title Insurance Recovery Education and Research Fund 59,500

~~494~~ 495 PUBLIC SERVICE COMMISSION

~~495~~ 496 ITEM ~~54~~ 53  
 To Public Service Commission - Universal Telecommunications

~~496~~ 497 Support Fund  
~~497~~ 498 From Licenses/Fees 13,000,000

~~498~~ 499 Schedule of Programs:  
~~499~~ 500 Universal Telecom Service Fund 13,000,000

~~500~~ 501 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
~~501~~ 502 the State Division of Finance to transfer the following amounts among the following funds or  
~~502~~ 503 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
~~503~~ 504 elsewhere in an appropriations act.

~~504~~ 505 FUND AND ACCOUNT TRANSFERS

~~505~~ 506 ITEM ~~55~~ 54  
 To Fund and Account Transfers - General Fund Restricted - Rural

~~506~~ 507 Health Care Facilities Fund  
~~507~~ 508 From General Fund 555,000

~~508~~ 509 Schedule of Programs:  
~~509~~ 510 GFR - Rural Health Care Facilities Fund 555,000

~~510~~ 511 Subsection 1(d). ~~Fiduciary~~ **Transfers to Unrestricted Funds.** The Legislature ~~has~~  
 reviewed proposed revenues,

~~expenditures, fund balances and changes in fund balances for~~ authorizes the

512 State Division of Finance to transfer the following ~~fiduciary funds~~.

~~512~~ LABOR COMMISSION

~~ITEM 56~~

~~To~~ Labor Commission - Employers Reinsurance Fund

~~From Interest Income~~

~~2,900,000 From Dedicated Credits - Investments~~

~~510~~ 500,000 From Premium Tax Collections

~~16,940,000 From Beginning Fund Balance~~

~~(3,186,400) From Ending Fund Balance~~

ted General, Education,

513 or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures

514 and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in

515 an appropriations act.

516 TRANSFERS TO UNRESTRICTED FUNDS

**HB0004S01 compared with HB0004**

517 ITEM 55 To General Fund

518 From General Fund Restricted - Commerce Service Account 265,400

519 Schedule of Programs:

520 General Fund 265,400

521 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

522 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

523 LABOR COMMISSION

524 ITEM 56 To Labor Commission - Employers Reinsurance Fund

~~521~~ ~~75,800~~ ~~ITEM 57~~

~~522~~ ~~Labor Commission - Uninsured Employers Fund~~

~~523~~ ~~From Dedicated Credits Revenue~~

~~524~~ ~~86,000~~

## HB0004S01 compared with HB0004

<u>525</u>	From Interest Income	<del>{538}</del> <u>2,900,000</u>
<u>526</u>	<u>From Dedicated Credits - Investments</u>	<u>250,000</u>
<del>524</del> <u>527</u>	From Premium Tax Collections	<del>{2}</del> <u>16, {250}</u> <u>940,000</u>
<del>525</del> <u>528</u>	From Beginning Fund Balance	<del>{4}</del> <u>(37, {530}</u> <u>516, {000}</u>

## HB0004S01 compared with HB0004

~~400~~)

<del>526</del> <u>529</u>	From Ending Fund Balance	<del>{(3)21, (802)702, (300)200}</del>
<del>527</del> <u>530</u>	Schedule of Programs:	
<u>531</u>	<u>Employers Reinsurance Fund</u>	<u>4,275,800</u>
<u>532</u>	<u>ITEM 57 To Labor Commission - Uninsured Employers Fund</u>	
<u>533</u>	<u>From Dedicated Credits Revenue</u>	<u>1,286,000</u>
<u>534</u>	<u>From Interest Income</u>	<u>538,000</u>
<u>535</u>	<u>From Premium Tax Collections</u>	<u>2,250,000</u>
<u>536</u>	<u>From Beginning Fund Balance</u>	<u>4,530,000</u>
<u>537</u>	<u>From Ending Fund Balance</u>	<u>(3,802,300)</u>
<u>538</u>	<u>Schedule of Programs:</u>	
<del>528</del> <u>539</u>	Uninsured Employers Fund	4,801,700
<del>529</del> <u>540</u>	Section 2. <b>Effective Date.</b>	
<del>530</del> <u>541</u>	This bill takes effect on July 1, 2015.	
<del>{531}</del> <u>542</u>		