

# HB0006S01 compared with HB0006

~~{deleted text}~~ shows text that was in HB0006 but was deleted in HB0006S01.

inserted text shows text that was not in HB0006 but was inserted into HB0006S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 Gage Froerer proposes the following substitute bill:

## 2 INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET

~~{2}~~3 2015 GENERAL SESSION

~~{3}~~4 STATE OF UTAH

~~{4}~~5 Chief Sponsor: Gage Froerer

~~{5}~~6 Senate Sponsor: Wayne A. Harper

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### ~~{6}~~7 LONG TITLE

#### ~~{7}~~8 Committee Note:

~~{8}~~9 The Executive Appropriations Committee recommended this bill.

#### ~~{9}~~10 General Description:

~~{10}~~11 ~~This bill~~ 12

13 This bill supplements or reduces appropriations previously provided for the use and  
14 operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015;  
15 and appropriates funds for the support and operation of state government for the fiscal {  
\_\_\_\_\_} year  
16 beginning July 1, 2015 and ending June 30, 2016.

#### ~~{13}~~16 Highlighted Provisions:

~~{14}~~17 This bill: { \_\_\_\_\_ }

~~{15}~~18 ▶ provides appropriations for the use and support of certain state agencies; and

~~{16}~~19 ▶ ~~provides appropriations for other purposes as described~~ {

\_\_\_\_\_ }  
~~provides employment levels for internal service funds;~~

\_\_\_\_\_ }  
~~approves capital acquisition amounts for internal service funds~~.

#### ~~{19}~~20 Money Appropriated in this Bill:

~~{20}~~21 This bill appropriates (\$1,100,000) in operating and capital budgets for fiscal year 2015, all  
22 of which is from the General Fund.

23 This bill appropriates \$6,000,000 in transfers to unrestricted funds for fiscal year 2015.

1st Sub. H.B. 6

## HB0006S01 compared with HB0006

24 This bill appropriates (\$15,158,500) in capital project funds for fiscal year 2015.

25 This bill appropriates \$1, ~~{453,810,200}~~ 452,779,300 in operating and capital budgets for fiscal year 2016,

~~{21}~~ 26 including:

~~{22}~~ 27 ▶ \$129, ~~{976,500}~~ 745,600 from the General Fund;

~~{23}~~ 28 ▶ \$41,192,300 from the Education Fund;

~~{24}~~ 29 ▶ \$1, ~~{282}~~ 281, ~~{641}~~ 841,400 from various sources as detailed in this bill.

~~{25}~~ 30 This bill appropriates \$346,785,000 in business-like activities for fiscal year 2016.

## HB0006S01 compared with HB0006

~~{26}~~31 This bill appropriates \$14,139,000 in transfers to unrestricted funds for fiscal year 2016.

~~{27}~~32 This bill appropriates \$1,~~{048,994}~~046,084,~~{000}~~300 in capital project funds for fiscal year 2016.

### ~~{28}~~33 Other Special Clauses:

~~{29}~~34 ~~{This}~~Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on

July 1,

35 2015.~~{~~

~~{~~

### ~~{30}~~36 Utah Code Sections Affected:

~~{31}~~37 ENACTS UNCODIFIED MATERIAL

~~{~~

## HB0006S01 compared with HB0006

~~{32}~~38

~~{33}~~39 Be it enacted by the Legislature of the state of Utah:

~~{34}~~40 Section 1. **FY ~~{2016}~~2015 Appropriations.** The following sums of money are appropriated for the

~~{35}~~41 fiscal year beginning July 1, ~~{2015}~~2014 and ending June 30, ~~{2016}~~2015. These are additions to amounts  
previously appropriated for fiscal year 2015.

~~{36}~~43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~{37}~~44 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
~~{38}~~45 fund accounts indicated for the use and support of the government of the State of Utah.

~~{39}~~ ~~TRANSPORTATION~~

~~ITEM 1~~

~~TO TRANSPORTATION - SUPPORT SERVICES~~

~~FROM TRANSPORTATION FUND~~

~~30,030,100 FROM FEDERAL FUNDS~~

~~43}~~46 ~~DEPARTMENT OF ADMINISTRATIVE SERVICES~~

ITEM 1 To Department of Administrative Services - Finance - Mandated

From General Fund, One-time

(1,100,000)

Schedule of Programs:

~~{44}~~ ~~Administrative Services~~ ~~2,445,300~~

~~45~~ ~~Risk Management~~ ~~2,953,500~~

~~46~~ ~~Building and Grounds~~ ~~987,500~~

~~47~~ ~~Human Resources Management~~ ~~1,300,700~~

~~48~~ ~~Procurement~~ ~~1,104,900~~

~~49~~ ~~Comptroller~~ ~~2,702,900~~

~~50~~ ~~Data Processing~~ ~~11,545,300~~

~~51~~ ~~Internal Auditor~~ ~~849,200~~

~~52~~ ~~Community Relations~~ ~~558,700~~

~~53~~ ~~Ports of Entry~~ ~~7,611,400~~

~~54~~ ~~ITEM 2~~

~~TO Transportation - Engineering Services~~ ~~From Transportation Fund~~

~~16,765,200~~

~~56~~ ~~From Federal Funds~~ ~~15,287,000~~

~~57~~ ~~From Dedicated Credits Revenue~~ ~~1,150,000~~

~~58}~~50 ~~Studies~~ (1,100,000)

51 Subsection 1(b). Transfers to Unrestricted Funds. The Legislature authorizes the

52 State Division of Finance to transfer the following amounts to the unrestricted General, Education,

53 or Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures

54 and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in

55 an appropriations act.

56 TRANSFERS TO UNRESTRICTED FUNDS

## HB0006S01 compared with HB0006

<u>57</u>	<u>ITEM 2</u>	<u>To General Fund</u>	
<u>58</u>		<u>From Capital Project Fund - Project Reserve</u>	<u>4,500,000</u>
<u>59</u>		<u>From Capital Project Fund - Contingency Reserve</u>	<u>1,500,000</u>

<u>60</u>	Schedule of Programs:		
<del>59</del>	<del>Program Development</del>	<del>11,254,100</del>	
60	Preconstruction Administration	1,902,400	
61	Environmental	681,500	
62	Structures	3,116,100	
63	Materials Lab	4,656,700	
64	Engineering Services	2,341,400	
65	Right-of-Way	2,204,100	
66	Research	2,743,700	
67	Construction Management	1,728,400	
68	Civil Rights	223,100	
69	Engineer Development Pool	2,012,400	

## HB0006S01 compared with HB0006

70	Highway Project Management Team	338,300
71	FTEM 3	
	<del>72</del> Transportation - Operations/Maintenance Management From Transportation Fund	<del>140,624,600</del>
73	From Transportation Investment Fund of 2005	6,300,000
74	From Federal Funds	8,887,500
75	From Dedicated Credits Revenue	1,288,300
Program 76	Maintenance Administration	9,919,500
78	Region 1	21,828,900
79	Region 2	30,318,100
80	Region 3	21,064,600
81	Region 4	42,797,000
82	Seasonal Pools	1,164,100
83	Lands and Buildings	2,992,000
84	Field Crews	12,110,100
85	Traffic Safety/Tramway	3,433,100
86	Traffic Operations Center	9,418,700
87	Maintenance Planning	2,054,300
88	FTEM 4	
	<del>89</del> Transportation - Construction Management From Transportation Fund	<del>11,028,200</del>
90	From Federal Funds	152,831,400
91	From Dedicated Credits Revenue	1,550,000
92	From Designated Sales Tax	43,545,800
Program 93	Federal Construction - New	134,580,100
95	Rehabilitation/Preservation	74,375,300
96	FTEM 5	
	<del>97</del> Transportation - Region Management From Transportation Fund	<del>23,242,700</del>
98	From Federal Funds	3,691,100
99	From Dedicated Credits Revenue	1,147,200
100	<del>101</del> Schedule of Programs: Region 1	<del>5,829,800</del>
102	Region 2	9,980,100
103	Region 3	4,847,200
104	Region 4	6,713,600
105	Richfield	74,000
106	Price	300,700
107	Cedar City	335,600

**HB0006S01 compared with HB0006**

108	<del>FEM 6</del>	
	<del>T09</del> Transportation - Equipment Management	From Transportation Fund
		1,041,000
110	From Dedicated Credits Revenue	27,096,200
111	<del>S11</del> Schedule of Programs:	Equipment Purchases
		6,022,200
113	Shops	22,115,000
114	<del>FEM 7</del>	
	<del>T15</del> Transportation - Aeronautics	From Dedicated Credits Revenue
		383,600
116	From Aeronautics Restricted Account	6,978,000
117	<del>S18</del> Schedule of Programs:	Administration
		517,500
119	Airport Construction	3,536,100
120	Civil Air Patrol	80,000
121	Aid to Local Airports	2,240,000
122	Airplane Operations	988,000
123	<del>FEM 8</del>	
	<del>T24</del> Transportation - B and C Roads	From Transportation Fund
		128,824,000
125	<del>S26</del> Schedule of Programs:	B and C Roads
		128,824,000
127	<del>FEM 9</del>	
	<del>T28</del> Transportation - Safe Sidewalk Construction	From Transportation Fund
		500,000
129	<del>S30</del> Schedule of Programs:	Sidewalk Construction
		500,000
131	<del>FEM 10</del>	
	<del>T32</del> Transportation - Mineral Lease	From General Fund Restricted - Mineral Lease
		66,096,000
133	<del>S34</del> Schedule of Programs:	Mineral Lease Payments
		63,627,000
135	Payment in Lieu	2,469,000
136	<del>FEM 11</del>	
	<del>T37</del> Transportation - Share the Road	From General Fund Restricted - Share the Road Bicycle Support
		35,000
138	<del>S39</del> Schedule of Programs:	Share the Road
		35,000
140	<del>FEM 12</del> <u>61</u>	<u>General Fund, One-time</u>
		<u>6,000,000</u>

**HB0006S01 compared with HB0006**

63 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to  
64 transfer amounts among funds and accounts as indicated.

65 TRANSPORTATION

66 ITEM 3 ~~T41 Transportation - Transportation Investment Fund {Capacity~~

~~Program~~

~~From Transportation Investment Fund of 2005~~

~~} of 2005 202,406,000~~

67 From Designated Sales Tax

(15,158,500)

68 Schedule of Programs:

~~144 Transportation Investment Fund Capacity Program~~

~~202,406,000~~

~~145 DEPARTMENT OF ADMINISTRATIVE SERVICES~~

**HB0006S01 compared with HB0006**

	146		ITEM 13	
	147	Department of Administrative Services - Executive Director	General Fund	
				1,194,500
	148		From Dedicated Credits Revenue	20,000
	149		From Beginning Nonlapsing Appropriation Balances	77,000
	150		From Closing Nonlapsing Appropriation Balances	(77,000)
151	Schedule of Programs:		Executive Director	
				1,109,100
	153		Parental Defense	105,400
	154		ITEM 14	
	155	Department of Administrative Services - Inspector General	Medicaid Services	
	156		From General Fund	1,082,200
	157		From Revenue Transfers - Medicaid	2,282,100
	158		From Beginning Nonlapsing Appropriation Balances	600,000
	159		From Closing Nonlapsing Appropriation Balances	(154,700)
160	Schedule of Programs:		Inspector General of Medicaid Services	
				3,809,600
	162		ITEM 15	
	163	Department of Administrative Services - Administration	General Fund	
				406,900
	164		From Beginning Nonlapsing Appropriation Balances	15,000
165	Schedule of Programs:		DAR Administration	
				421,900
	167		ITEM 16	
	168	Department of Administrative Services - DFCM	Administration	
	169		From General Fund	2,363,800
	170		From Dedicated Credits Revenue	1,546,500
	171		From Capital Projects Fund	1,808,500
	172		From Capital Project Fund - Project Reserve	

## HB0006S01 compared with HB0006

		<del>200,000</del>
173	<del>From Capital Project Fund - Contingency Reserve</del>	
		<del>82,300</del>
174	<del>From Beginning Nonlapsing Appropriation Balances</del>	
		<del>941,800</del>
175	<del>From Closing Nonlapsing Appropriation Balances</del>	
		<del>(941,800)</del>
176	<del>Schedule of Programs:</del>	
	<del>DFCM Administration</del>	
		<del>5,101,100</del>
178	<del>Governor's Residence</del>	
		<del>119,200</del>
179	<del>Energy Program</del>	
		<del>780,800</del>
180	<del>ITEM 17</del>	
	<del>Department of Administrative Services - Building Board Program</del>	
182	<del>From Capital Projects Fund</del>	
		<del>1,255,900</del>
183	<del>Schedule of Programs:</del>	

## HB0006S01 compared with HB0006

184		Building Board Program
		1,255,900
185		ITEM 18
186	Department of Administrative Services - State Archives	From General Fund
		2,839,300
187		From Federal Funds
		30,000
188		From Dedicated Credits Revenue
		51,000
189		From Beginning Nonlapsing Appropriation Balances
		71,700
190		From Closing Nonlapsing Appropriation Balances
		(149,900)
191	Schedule of Programs:	Archives Administration
		1,526,100
193		Records Analysis
		240,000
194		Preservation Services
		273,000
195		Patron Services
		462,300
196		Records Services
		340,700
197		ITEM 19
198	Department of Administrative Services - Finance	Administration
199		From General Fund
		6,386,400
200		From Transportation Fund
		450,000
201		From Dedicated Credits Revenue
		2,173,000
202		From General Fund Restricted - Internal Service Fund Overhead
		1,299,600
203		From Beginning Nonlapsing Appropriation Balances
		2,572,900
204		From Closing Nonlapsing Appropriation Balances
		(2,534,200)
205	Schedule of Programs:	Finance Director's Office
		528,000
207		Payroll
		1,893,100

**HB0006S01 compared with HB0006**

208	Payables/Disbursing	1,691,200
209	Technical Services	1,144,800
210	Financial Reporting	1,824,700
211	Financial Information Systems	3,265,900
212	ITEM 20	
213	Department of Administrative Services - Finance - Mandated General Fund	20,698,900
214	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
215	From General Fund Restricted - Economic Incentive Restricted Account	8,565,600
216	From General Fund Restricted - Land Exchange Distribution Account	3,200,000
217	From General Fund Restricted - Computer Aided Dispatch Account	2,573,500
218	Schedule of Programs:	
219	Land Exchange Distribution	3,200,000
220	Employee Health Benefits	3,231,800
221	State Employee Benefits	4,500,000

## HB0006S01 compared with HB0006

	222	Development Zone Partial Rebates	8,565,600
	223	Jail Reimbursement	12,967,100
	224	Computer Aided Dispatch	2,573,500
	225	E-911 Emergency Services	2,990,600
	226	ITEM 21	
	227	<del>Department of Administrative Services - Elected Official Post-Retirement Benefits Contribution</del>	
	228	From General Fund	1,387,600
229	Schedule of Programs:	Elected Official Post-Retirement Trust Fund	1,387,600
	231	ITEM 22	
	232	<del>Department of Administrative Services - Post Conviction Indigent Defense</del>	
	233	From General Fund	33,900
	234	From Beginning Nonlapsing Appropriation Balances	25,600
235	Schedule of Programs:	Post Conviction Indigent Defense Fund	59,500
	237	ITEM 23	
	238	<del>Department of Administrative Services - Judicial Conduct Commission</del>	
	239	From General Fund	245,500
240	Schedule of Programs:	Judicial Conduct Commission	245,500
	242	ITEM 24	
	243	<del>Department of Administrative Services - Purchasing</del>	
	244	From General Fund	629,100
244	Schedule of Programs:	Purchasing and General Services	629,100
	246	DEPARTMENT OF TECHNOLOGY SERVICES	
	247	ITEM 25	
	248	<del>Department of Technology Services - Chief Information Officer</del>	
	249	From General Fund	525,200
250	Schedule of Programs:	Chief Information Officer	525,200
	252	ITEM 26	

## HB0006S01 compared with HB0006

<del>253</del>	<del>Department of Technology Services - Integrated Technology Division</del>	
254	From General Fund	
		<del>784,100</del>
255	From Federal Funds	
		<del>300,000</del>
256	From Dedicated Credits Revenue	
		<del>768,700</del>
<del>257</del>	<del>m General Fund Restricted - Statewide Unified E-911 Emergency Account</del>	
		<del>329,800</del>
258	Schedule of Programs:	
	Automated Geographic Reference Center	
		<del>2,182,600</del>

**HB0006S01 compared with HB0006**

	260	<del>CAPITAL BUDGET</del>
	261	<del>ITEM 27</del>
	262	<del>Capital Budget - Capital Improvements From General Fund</del>
		<del>22,787,000</del>
	263	<del>From Education Fund</del>
		<del>23,990,300</del>
264	Schedule of Programs:	<del>Capital Improvements</del>
		<del>46,777,300</del>
	266	<del>STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE</del>
	267	<del>ITEM 28</del>
	268	<del>State Board of Bonding Commissioners - Debt Service - Debt Service</del>
	269	<del>From General Fund</del>
		<del>54,473,100</del>
	270	<del>From General Fund, One-time</del>
		<del>14,139,000</del>
	271	<del>From Education Fund</del>
		<del>17,202,000</del>
	272	<del>From Transportation Investment Fund of 2005</del>
		<del>326,452,000</del>
	273	<del>From Federal Funds</del>
		<del>15,758,900</del>
	274	<del>From Dedicated Credits Revenue</del>
		<del>25,089,100</del>
	275	<del>From County of First Class State Hwy Fund</del>
		<del>6,383,600</del>
	276	<del>From Revenue Transfers - Other Funds</del>
		<del>(14,139,000)</del>
	277	<del>From Beginning Nonlapsing Appropriation Balances</del>
		<del>7,896,600</del>
	278	<del>From Closing Nonlapsing Appropriation Balances</del>
		<del>(7,931,500)</del>
279	Schedule of Programs:	<del>General Obligation Bonds Debt Service</del>
		<del>418,417,200</del>
	281	<del>Revenue Bonds Debt Service</del>
		<del>26,906,600</del>
	282	

Subsection 1(b). ~~Business-like Activities.~~ The Legislature has reviewed the following proprietary funds ~~Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Funds the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges.~~ Where applicable, the Legislature authorizes the State Division of

**HB0006S01 compared with HB0006**

287	<del>Finance to transfer amounts among funds and accounts as indicated.</del>	
288	<del>DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS-</del>	
289	<del>IFEM 29</del>	
290	<del>Department of Administrative Services Credits Division of Financial Revenue</del>	
		<del>1,792,000</del>
291	Schedule of Programs:	
		<del>ISF - Purchasing Card</del>
		<del>185,300</del>
293	<del>ISF - Consolidated Budget and Accounting</del>	
		<del>1,606,700</del>
294	<del>Budgeted FTE</del>	
		<del>20.0</del>
295	<del>IFEM 30</del>	
296	<del>Department of Administrative Services Purchasing and General Services-</del>	
297	<del>From Dedicated Credits - Intragovernmental Revenue</del>	
		<del>19,847,500</del>

## HB0006S01 compared with HB0006

298	Schedule of Programs:	ISF - Central Mailing	13,381,800
			2,882,000
300	ISF - Cooperative Contracting		2,972,600
301	ISF - Print Services		582,900
302	ISF - State Surplus Property		28,200
303	ISF - Federal Surplus Property		91.0
304	Budgeted FTE		3,061,100
305	Authorized Capital Outlay		IFEM 31
306	IFEM 31		72,995,400
307	Department of Administrative Services - Division of Fleet Operations		227,500
308	From Dedicated Credits - Intragovernmental Revenue		72,995,400
309	From Sale of Fixed Assets		227,500
310	Schedule of Programs:	ISF - Motor Pool	29,597,200
			43,109,600
312	ISF - Fuel Network		516,100
313	ISF - Travel Office		27.0
314	Budgeted FTE		16,350,000
315	Authorized Capital Outlay		IFEM 32
316	IFEM 32		34,498,500
317	Department of Administrative Services - Risk Management		34,498,500
318	From Premiums		214,400
319	From Interest Income		214,400
319	From Risk Management - Workers Compensation Fund		9,039,900
320	Schedule of Programs:	ISF - Workers' Compensation	9,039,900
			3,400
322	Risk Management OCIP		3,400

**HB0006S01 compared with HB0006**

323	Risk Management - Property	16,510,000
324	Risk Management - Auto	1,855,900
325	Risk Managemnt - Liability	16,343,600
326	Budgeted FTE	28.0
327	Authorized Capital Outlay	200,000
328	IFEM 33	
329	Department of Administrative Management Division of Facilities Management	
330	From Dedicated Credits - Intragovernmental Revenue	29,631,200
331	Schedule of Programs: ISF - Facilities Management	29,631,200
333	Budgeted FTE	134.0
334	Authorized Capital Outlay	39,000
335	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	

**HB0006S01 compared with HB0006**

336		ITEM 34
337	Department of Technology Services - Agency Services	Revenue
		54,977,500
338	Schedule of Programs:	ISF - Agency Services Division
		54,977,500
340		ITEM 35
341	Department of Technology Services - Enterprise Technology Division	
342	From Dedicated Credits - Intragovernmental Revenue	
		123,561,100
343	Schedule of Programs:	ISF - Enterprise Technology Division
		123,561,100
345		Budgeted FTE
		733.0
346		Authorized Capital Outlay
		6,000,000
347		

Subsection 1(c). ~~Transfers to Unrestricted Funds.~~ The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General, Education, or Uniform School Fund indicated from the restricted funds or accounts indicated. Expenditures and outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an appropriations act.

351		TRANSFERS TO UNRESTRICTED FUNDS
352		ITEM 36
353	General Fund	From Nonlapsing Balances - Debt Service
		14,139,000
355	Schedule of Programs:	General Fund, One-time
		14,139,000
357		

Subsection 1(d). ~~Capital Project Funds.~~ The Legislature has reviewed the following capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

359		TRANSPORTATION
360		ITEM 37
361	Transportation - Transportation Investment Fund	From Transportation Fund
		76,633,600
363		From Licenses/Fees
		75,276,700
364		From Designated Sales Tax
		414,889,500
365		From Revenue Transfers
		6,000,000

## HB0006S01 compared with HB0006

366

Schedule of Programs:

**HB0006S01 compared with HB0006**

<u>69</u>	Transportation Investment Fund	<del>572,799,800</del>
368	<del>CAPITAL BUDGET</del>	<del>ITEM 38</del>
	<del>Capital Budget - DFCM Capital Projects Fund From Revenue Transfers</del>	
		<del>389,589,800</del>
371	<del>From Beginning Fund Balance</del>	<del>221,958,400</del>
372	<del>From Ending Fund Balance</del>	<del>(135,354,000)</del>
373	<del>(15,158,500)</del>	

70            Section 2. FY 2016 Appropriations. The following sums of money are appropriated for the  
71 fiscal year beginning July 1, 2015 and ending June 30, 2016.

72            Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of  
73 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
74 fund accounts indicated for the use and support of the government of the State of Utah.

75            TRANSPORTATION

<u>76</u>	<u>ITEM 4</u>	<u>To Transportation - Support Services</u>	
<u>77</u>		<u>From Transportation Fund</u>	<u>30,030,100</u>
<u>78</u>		<u>From Federal Funds</u>	<u>2,029,300</u>

79            Schedule of Programs:

†

## HB0006S01 compared with HB0006

<del>Services</del>	<del>2,445,300</del>		
<u>81</u>		<u>Risk Management</u>	<u>2,953,500</u>
<u>82</u>		<u>Building and Grounds</u>	<u>987,500</u>
<u>83</u>		<u>Human Resources Management</u>	<u>1,300,700</u>
<u>84</u>		<u>Procurement</u>	<u>1,104,900</u>
<u>85</u>		<u>Comptroller</u>	<u>2,702,900</u>
<u>86</u>		<u>Data Processing</u>	<u>11,545,300</u>
<u>87</u>		<u>Internal Auditor</u>	<u>849,200</u>
<u>88</u>		<u>Community Relations</u>	<u>558,700</u>
<u>89</u>		<u>Ports of Entry</u>	<u>7,611,400</u>
<u>90</u>	<u>ITEM 5</u>	<u>To Transportation - Engineering Services</u>	
<u>91</u>		<u>From Transportation Fund</u>	<u>16,765,200</u>
<u>92</u>		<u>From Federal Funds</u>	<u>15,287,000</u>
<u>93</u>		<u>From Dedicated Credits Revenue</u>	<u>1,150,000</u>
<u>94</u>		<u>Schedule of Programs:</u>	
<u>95</u>		<u>Program Development</u>	<u>11,254,100</u>
<u>96</u>		<u>Preconstruction Administration</u>	<u>1,902,400</u>
<u>97</u>		<u>Environmental</u>	<u>681,500</u>
<u>98</u>		<u>Structures</u>	<u>3,116,100</u>
<u>99</u>		<u>Materials Lab</u>	<u>4,656,700</u>
<u>100</u>		<u>Engineering Services</u>	<u>2,341,400</u>
<u>101</u>		<u>Right-of-Way</u>	<u>2,204,100</u>
<u>102</u>		<u>Research</u>	<u>2,743,700</u>
<u>103</u>		<u>Construction Management</u>	<u>1,728,400</u>
<u>104</u>		<u>Civil Rights</u>	<u>223,100</u>
<u>105</u>		<u>Engineer Development Pool</u>	<u>2,012,400</u>
<u>106</u>		<u>Highway Project Management Team</u>	<u>338,300</u>

## HB0006S01 compared with HB0006

<u>107</u>	<u>ITEM 6</u>	<u>To Transportation - Operations/Maintenance Management</u>	
<u>108</u>		<u>From Transportation Fund</u>	<u>140,624,600</u>
<u>109</u>		<u>From Transportation Investment Fund of 2005</u>	<u>6,300,000</u>
<u>110</u>		<u>From Federal Funds</u>	<u>8,887,500</u>
<u>111</u>		<u>From Dedicated Credits Revenue</u>	<u>1,288,300</u>
<u>112</u>		<u>Schedule of Programs:</u>	
<u>113</u>		<u>Maintenance Administration</u>	<u>9,919,500</u>
<u>114</u>		<u>Region 1</u>	<u>21,828,900</u>
<u>115</u>		<u>Region 2</u>	<u>30,318,100</u>
<u>116</u>		<u>Region 3</u>	<u>21,064,600</u>
<u>117</u>		<u>Region 4</u>	<u>42,797,000</u>
<u>118</u>		<u>Seasonal Pools</u>	<u>1,164,100</u>
<u>119</u>		<u>Lands and Buildings</u>	<u>2,992,000</u>
<u>120</u>		<u>Field Crews</u>	<u>12,110,100</u>
<u>121</u>		<u>Traffic Safety/Tramway</u>	<u>3,433,100</u>
<u>122</u>		<u>Traffic Operations Center</u>	<u>9,418,700</u>
<u>123</u>		<u>Maintenance Planning</u>	<u>2,054,300</u>
<u>124</u>	<u>ITEM 7</u>	<u>To Transportation - Construction Management</u>	
<u>125</u>		<u>From Transportation Fund</u>	<u>11,028,200</u>
<u>126</u>		<u>From Federal Funds</u>	<u>152,831,400</u>
<u>127</u>		<u>From Dedicated Credits Revenue</u>	<u>1,550,000</u>
<u>128</u>		<u>From Designated Sales Tax</u>	<u>43,545,800</u>
<u>129</u>		<u>Schedule of Programs:</u>	
<u>130</u>		<u>Federal Construction - New</u>	<u>134,580,100</u>
<u>131</u>		<u>Rehabilitation/Preservation</u>	<u>74,375,300</u>
<u>132</u>	<u>ITEM 8</u>	<u>To Transportation - Region Management</u>	
<u>133</u>		<u>From Transportation Fund</u>	<u>23,242,700</u>
<u>134</u>		<u>From Federal Funds</u>	<u>3,691,100</u>
<u>135</u>		<u>From Dedicated Credits Revenue</u>	<u>1,147,200</u>
<u>136</u>		<u>Schedule of Programs:</u>	
<u>137</u>		<u>Region 1</u>	<u>5,829,800</u>
<u>138</u>		<u>Region 2</u>	<u>9,980,100</u>
<u>139</u>		<u>Region 3</u>	<u>4,847,200</u>
<u>140</u>		<u>Region 4</u>	<u>6,713,600</u>
<u>141</u>		<u>Richfield</u>	<u>74,000</u>
<u>142</u>		<u>Price</u>	<u>300,700</u>
<u>143</u>		<u>Cedar City</u>	<u>335,600</u>
<u>144</u>	<u>ITEM 9</u>	<u>To Transportation - Equipment Management</u>	

**HB0006S01 compared with HB0006**

<u>145</u>	<u>From Transportation Fund</u>	<u>1,041,000</u>
<u>146</u>	<u>From Dedicated Credits Revenue</u>	<u>27,096,200</u>
<u>147</u>	<u>Schedule of Programs:</u>	
<u>148</u>	<u>Equipment Purchases</u>	<u>6,022,200</u>
<u>149</u>	<u>Shops</u>	<u>22,115,000</u>
<u>150</u>	<u>ITEM 10 To Transportation - Aeronautics</u>	
<u>151</u>	<u>From Dedicated Credits Revenue</u>	<u>383,600</u>
<u>152</u>	<u>From Aeronautics Restricted Account</u>	<u>6,978,000</u>
<u>153</u>	<u>Schedule of Programs:</u>	
<u>154</u>	<u>Administration</u>	<u>517,500</u>
<u>155</u>	<u>Airport Construction</u>	<u>3,536,100</u>
<u>156</u>	<u>Civil Air Patrol</u>	<u>80,000</u>
<u>157</u>	<u>Aid to Local Airports</u>	<u>2,240,000</u>
<u>158</u>	<u>Airplane Operations</u>	<u>988,000</u>
<u>159</u>	<u>ITEM 11 To Transportation - B and C Roads</u>	
<u>160</u>	<u>From Transportation Fund</u>	<u>128,824,000</u>
<u>161</u>	<u>Schedule of Programs:</u>	
<u>162</u>	<u>B and C Roads</u>	<u>128,824,000</u>
<u>163</u>	<u>ITEM 12 To Transportation - Safe Sidewalk Construction</u>	
<u>164</u>	<u>From Transportation Fund</u>	<u>500,000</u>
<u>165</u>	<u>Schedule of Programs:</u>	
<u>166</u>	<u>Sidewalk Construction</u>	<u>500,000</u>
<u>167</u>	<u>ITEM 13 To Transportation - Mineral Lease</u>	
<u>168</u>	<u>From General Fund Restricted - Mineral Lease</u>	<u>66,096,000</u>
<u>169</u>	<u>Schedule of Programs:</u>	
<u>170</u>	<u>Mineral Lease Payments</u>	<u>63,627,000</u>
<u>171</u>	<u>Payment in Lieu</u>	<u>2,469,000</u>
<u>172</u>	<u>ITEM 14 To Transportation - Share the Road</u>	
<u>173</u>	<u>From General Fund Restricted - Share the Road Bicycle Support</u>	<u>35,000</u>
<u>174</u>	<u>Schedule of Programs:</u>	
<u>175</u>	<u>Share the Road</u>	<u>35,000</u>
<u>176</u>	<u>ITEM 15 To Transportation - Transportation Investment Fund Capacity</u>	
<u>177</u>	<u>Program</u>	
<u>178</u>	<u>From Transportation Investment Fund of 2005</u>	<u>202,406,000</u>
<u>179</u>	<u>Schedule of Programs:</u>	
<u>180</u>	<u>Transportation Investment Fund Capacity Program</u>	<u>202,406,000</u>
<u>181</u>	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>	
<u>182</u>	<u>ITEM 16 To Department of Administrative Services - Executive Director</u>	

## HB0006S01 compared with HB0006

<u>183</u>	<u>From General Fund</u>	<u>1,192,800</u>
<u>184</u>	<u>From Dedicated Credits Revenue</u>	<u>20,000</u>
<u>185</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>77,000</u>
<u>186</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(77,000)</u>
<u>187</u>	<u>Schedule of Programs:</u>	
<u>188</u>	<u>    Executive Director</u>	<u>1,109,100</u>
<u>189</u>	<u>    Parental Defense</u>	<u>103,700</u>
<u>190</u>	<u>ITEM 17 To Department of Administrative Services - Inspector General of</u>	
<u>191</u>	<u>Medicaid Services</u>	
<u>192</u>	<u>From General Fund</u>	<u>1,082,200</u>
<u>193</u>	<u>From Revenue Transfers - Medicaid</u>	<u>2,282,100</u>
<u>194</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>600,000</u>
<u>195</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(154,700)</u>
<u>196</u>	<u>Schedule of Programs:</u>	
<u>197</u>	<u>    Inspector General of Medicaid Services</u>	<u>3,809,600</u>
<u>198</u>	<u>ITEM 18 To Department of Administrative Services - Administrative Rules</u>	
<u>199</u>	<u>From General Fund</u>	<u>398,800</u>
<u>200</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>15,000</u>
<u>201</u>	<u>Schedule of Programs:</u>	
<u>202</u>	<u>    DAR Administration</u>	<u>413,800</u>
<u>203</u>	<u>ITEM 19 To Department of Administrative Services - DFCM</u>	
<u>204</u>	<u>Administration</u>	
<u>205</u>	<u>From General Fund</u>	<u>2,314,100</u>
<u>206</u>	<u>From Dedicated Credits Revenue</u>	<u>1,546,500</u>
<u>207</u>	<u>From Capital Projects Fund</u>	<u>1,808,500</u>
<u>208</u>	<u>From Capital Project Fund - Project Reserve</u>	<u>200,000</u>
<u>209</u>	<u>From Capital Project Fund - Contingency Reserve</u>	<u>82,300</u>
<u>210</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>941,800</u>
<u>211</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(941,800)</u>
<u>212</u>	<u>Schedule of Programs:</u>	
<u>213</u>	<u>    DFCM Administration</u>	<u>5,051,400</u>
<u>214</u>	<u>    Governor's Residence</u>	<u>119,200</u>
<u>215</u>	<u>    Energy Program</u>	<u>780,800</u>
<u>216</u>	<u>ITEM 20 To Department of Administrative Services - Building Board</u>	
<u>217</u>	<u>Program</u>	
<u>218</u>	<u>From Capital Projects Fund</u>	<u>1,255,900</u>
<u>219</u>	<u>Schedule of Programs:</u>	
<u>220</u>	<u>    Building Board Program</u>	<u>1,255,900</u>

## HB0006S01 compared with HB0006

<u>221</u>	<u>ITEM 21</u>	<u>To Department of Administrative Services - State Archives</u>	
<u>222</u>		<u>From General Fund</u>	<u>2,839,300</u>
<u>223</u>		<u>From Federal Funds</u>	<u>30,000</u>
<u>224</u>		<u>From Dedicated Credits Revenue</u>	<u>51,000</u>
<u>225</u>		<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>71,700</u>
<u>226</u>		<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(149,900)</u>
<u>227</u>		<u>Schedule of Programs:</u>	
<u>228</u>		<u>Archives Administration</u>	<u>1,526,100</u>
<u>229</u>		<u>Records Analysis</u>	<u>240,000</u>
<u>230</u>		<u>Preservation Services</u>	<u>273,000</u>
<u>231</u>		<u>Patron Services</u>	<u>462,300</u>
<u>232</u>		<u>Records Services</u>	<u>340,700</u>
<u>233</u>	<u>ITEM 22</u>	<u>To Department of Administrative Services - Finance</u>	
<u>234</u>		<u>Administration</u>	
<u>235</u>		<u>From General Fund</u>	<u>6,258,700</u>
<u>236</u>		<u>From Transportation Fund</u>	<u>450,000</u>
<u>237</u>		<u>From Dedicated Credits Revenue</u>	<u>2,173,000</u>
<u>238</u>		<u>From General Fund Restricted - Internal Service Fund Overhead</u>	<u>1,299,600</u>
<u>239</u>		<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>2,572,900</u>
<u>240</u>		<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(2,534,200)</u>
<u>241</u>		<u>Schedule of Programs:</u>	
<u>242</u>		<u>Finance Director's Office</u>	<u>400,300</u>
<u>243</u>		<u>Payroll</u>	<u>1,893,100</u>
<u>244</u>		<u>Payables/Disbursing</u>	<u>1,691,200</u>
<u>245</u>		<u>Technical Services</u>	<u>1,144,800</u>
<u>246</u>		<u>Financial Reporting</u>	<u>1,824,700</u>
<u>247</u>		<u>Financial Information Systems</u>	<u>3,265,900</u>
<u>248</u>	<u>ITEM 23</u>	<u>To Department of Administrative Services - Finance - Mandated</u>	
<u>249</u>		<u>From General Fund</u>	<u>20,698,900</u>
<u>250</u>		<u>From General Fund Restricted - Statewide Unified E-911 Emergency Account</u>	<u>2,990,600</u>
<u>251</u>		<u>From General Fund Restricted - Economic Incentive Restricted Account</u>	<u>8,565,600</u>
<u>252</u>		<u>From General Fund Restricted - Land Exchange Distribution Account</u>	<u>3,200,000</u>
<u>253</u>		<u>From General Fund Restricted - Computer Aided Dispatch Account</u>	<u>2,573,500</u>
<u>254</u>		<u>Schedule of Programs:</u>	
<u>255</u>		<u>Land Exchange Distribution</u>	<u>3,200,000</u>
<u>256</u>		<u>Employee Health Benefits</u>	<u>3,231,800</u>
<u>257</u>		<u>State Employee Benefits</u>	<u>4,500,000</u>
<u>258</u>		<u>Development Zone Partial Rebates</u>	<u>8,565,600</u>

**HB0006S01 compared with HB0006**

<u>259</u>	<u>Jail Reimbursement</u>	<u>12,967,100</u>
<u>260</u>	<u>Computer Aided Dispatch</u>	<u>2,573,500</u>
<u>261</u>	<u>E-911 Emergency Services</u>	<u>2,990,600</u>
<u>262</u>	<u>ITEM 24 To Department of Administrative Services - Finance - Elected</u>	
<u>263</u>	<u>Official Post-Retirement Benefits Contribution</u>	
<u>264</u>	<u>From General Fund</u>	<u>1,387,600</u>
<u>265</u>	<u>Schedule of Programs:</u>	
<u>266</u>	<u>Elected Official Post-Retirement Trust Fund</u>	<u>1,387,600</u>
<u>267</u>	<u>ITEM 25 To Department of Administrative Services - Post Conviction</u>	
<u>268</u>	<u>Indigent Defense</u>	
<u>269</u>	<u>From General Fund</u>	<u>33,900</u>
<u>270</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>25,600</u>
<u>271</u>	<u>Schedule of Programs:</u>	
<u>272</u>	<u>Post Conviction Indigent Defense Fund</u>	<u>59,500</u>
<u>273</u>	<u>ITEM 26 To Department of Administrative Services - Judicial Conduct</u>	
<u>274</u>	<u>Commission</u>	
<u>275</u>	<u>From General Fund</u>	<u>240,600</u>
<u>276</u>	<u>Schedule of Programs:</u>	
<u>277</u>	<u>Judicial Conduct Commission</u>	<u>240,600</u>
<u>278</u>	<u>ITEM 27 To Department of Administrative Services - Purchasing</u>	
<u>279</u>	<u>From General Fund</u>	<u>616,500</u>
<u>280</u>	<u>Schedule of Programs:</u>	
<u>281</u>	<u>Purchasing and General Services</u>	<u>616,500</u>
<u>282</u>	<u>DEPARTMENT OF TECHNOLOGY SERVICES</u>	
<u>283</u>	<u>ITEM 28 To Department of Technology Services - Chief Information</u>	
<u>284</u>	<u>Officer</u>	
<u>285</u>	<u>From General Fund</u>	<u>514,700</u>
<u>286</u>	<u>Schedule of Programs:</u>	
<u>287</u>	<u>Chief Information Officer</u>	<u>514,700</u>
<u>288</u>	<u>ITEM 29 To Department of Technology Services - Integrated Technology</u>	
<u>289</u>	<u>Division</u>	
<u>290</u>	<u>From General Fund</u>	<u>768,400</u>
<u>291</u>	<u>From Federal Funds</u>	<u>300,000</u>
<u>292</u>	<u>From Dedicated Credits Revenue</u>	<u>768,700</u>
<u>293</u>	<u>From General Fund Restricted - Statewide Unified E-911 Emergency Account</u>	<u>329,800</u>
<u>294</u>	<u>Schedule of Programs:</u>	
<u>295</u>	<u>Automated Geographic Reference Center</u>	<u>2,166,900</u>
<u>296</u>	<u>CAPITAL BUDGET</u>	

## HB0006S01 compared with HB0006

<u>297</u>	<u>ITEM 30</u>	<u>To Capital Budget - Capital Improvements</u>	
<u>298</u>		<u>From General Fund</u>	<u>22,787,000</u>
<u>299</u>		<u>From Education Fund</u>	<u>23,990,300</u>
<u>300</u>		<u>Schedule of Programs:</u>	
<u>301</u>		<u>Capital Improvements</u>	<u>46,777,300</u>
<u>302</u>		<u>STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE</u>	
<u>303</u>	<u>ITEM 31</u>	<u>To State Board of Bonding Commissioners - Debt Service - Debt</u>	
<u>304</u>		<u>Service</u>	
<u>305</u>		<u>From General Fund</u>	<u>54,473,100</u>
<u>306</u>		<u>From General Fund, One-time</u>	<u>14,139,000</u>
<u>307</u>		<u>From Education Fund</u>	<u>17,202,000</u>
<u>308</u>		<u>From Transportation Investment Fund of 2005</u>	<u>325,652,000</u>
<u>309</u>		<u>From Federal Funds</u>	<u>15,758,900</u>
<u>310</u>		<u>From Dedicated Credits Revenue</u>	<u>25,089,100</u>
<u>311</u>		<u>From County of First Class State Hwy Fund</u>	<u>6,383,600</u>
<u>312</u>		<u>From Revenue Transfers - Other Funds</u>	<u>(14,139,000)</u>
<u>313</u>		<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>7,896,600</u>
<u>314</u>		<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(7,931,500)</u>
<u>315</u>		<u>Schedule of Programs:</u>	
<u>316</u>		<u>General Obligation Bonds Debt Service</u>	<u>417,617,200</u>
<u>317</u>		<u>Revenue Bonds Debt Service</u>	<u>26,906,600</u>
<u>318</u>		<u>Subsection 2(b). <b>Business-like Activities.</b> The Legislature has reviewed the following</u>	
<u>319</u>		<u>proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included</u>	
<u>320</u>		<u>Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital</u>	
<u>321</u>		<u>acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from</u>	
<u>322</u>		<u>rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of</u>	
<u>323</u>		<u>Finance to transfer amounts among funds and accounts as indicated.</u>	
<u>324</u>		<u>DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS</u>	
<u>325</u>	<u>ITEM 32</u>	<u>To Department of Administrative Services - Division of Finance</u>	
<u>326</u>		<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>1,792,000</u>
<u>327</u>		<u>Schedule of Programs:</u>	
<u>328</u>		<u>ISF - Purchasing Card</u>	<u>185,300</u>
<u>329</u>		<u>ISF - Consolidated Budget and Accounting</u>	<u>1,606,700</u>
<u>330</u>		<u>Budgeted FTE</u>	<u>20.0</u>
<u>331</u>	<u>ITEM 33</u>	<u>To Department of Administrative Services - Division of</u>	
<u>332</u>		<u>Purchasing and General Services</u>	
<u>333</u>		<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>19,847,500</u>
<u>334</u>		<u>Schedule of Programs:</u>	

## HB0006S01 compared with HB0006

<u>335</u>	<u>ISF - Central Mailing</u>	<u>13,381,800</u>
<u>336</u>	<u>ISF - Cooperative Contracting</u>	<u>2,882,000</u>
<u>337</u>	<u>ISF - Print Services</u>	<u>2,972,600</u>
<u>338</u>	<u>ISF - State Surplus Property</u>	<u>582,900</u>
<u>339</u>	<u>ISF - Federal Surplus Property</u>	<u>28,200</u>
<u>340</u>	<u>Budgeted FTE</u>	<u>91.0</u>
<u>341</u>	<u>Authorized Capital Outlay</u>	<u>3,061,100</u>
<u>342</u>	<u>ITEM 34 To Department of Administrative Services - Division of Fleet</u>	
<u>343</u>	<u>Operations</u>	
<u>344</u>	<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>72,995,400</u>
<u>345</u>	<u>From Sale of Fixed Assets</u>	<u>227,500</u>
<u>346</u>	<u>Schedule of Programs:</u>	
<u>347</u>	<u>ISF - Motor Pool</u>	<u>29,597,200</u>
<u>348</u>	<u>ISF - Fuel Network</u>	<u>43,109,600</u>
<u>349</u>	<u>ISF - Travel Office</u>	<u>516,100</u>
<u>350</u>	<u>Budgeted FTE</u>	<u>27.0</u>
<u>351</u>	<u>Authorized Capital Outlay</u>	<u>16,350,000</u>
<u>352</u>	<u>ITEM 35 To Department of Administrative Services - Risk Management</u>	
<u>353</u>	<u>From Premiums</u>	<u>34,498,500</u>
<u>354</u>	<u>From Interest Income</u>	<u>214,400</u>
<u>355</u>	<u>From Risk Management - Workers Compensation Fund</u>	<u>9,039,900</u>
<u>356</u>	<u>Schedule of Programs:</u>	
<u>357</u>	<u>ISF - Workers' Compensation</u>	<u>9,039,900</u>
<u>358</u>	<u>Risk Management OCIP</u>	<u>3,400</u>
<u>359</u>	<u>Risk Management - Property</u>	<u>16,510,000</u>
<u>360</u>	<u>Risk Management - Auto</u>	<u>1,855,900</u>
<u>361</u>	<u>Risk Management - Liability</u>	<u>16,343,600</u>
<u>362</u>	<u>Budgeted FTE</u>	<u>28.0</u>
<u>363</u>	<u>Authorized Capital Outlay</u>	<u>200,000</u>
<u>364</u>	<u>ITEM 36 To Department of Administrative Services - Division of Facilities</u>	
<u>365</u>	<u>Construction and Management - Facilities Management</u>	
<u>366</u>	<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>29,631,200</u>
<u>367</u>	<u>Schedule of Programs:</u>	
<u>368</u>	<u>ISF - Facilities Management</u>	<u>29,631,200</u>
<u>369</u>	<u>Budgeted FTE</u>	<u>134.0</u>
<u>370</u>	<u>Authorized Capital Outlay</u>	<u>39,000</u>
<u>371</u>	<u>DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS</u>	
<u>372</u>	<u>ITEM 37 To Department of Technology Services - Agency Services</u>	

## HB0006S01 compared with HB0006

<u>373</u>	<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>54,977,500</u>
<u>374</u>	<u>Schedule of Programs:</u>	
<u>375</u>	<u>ISF - Agency Services Division</u>	<u>54,977,500</u>
<u>376</u>	<u>ITEM 38 To Department of Technology Services - Enterprise Technology</u>	
<u>377</u>	<u>Division</u>	
<u>378</u>	<u>From Dedicated Credits - Intragovernmental Revenue</u>	<u>123,561,100</u>
<u>379</u>	<u>Schedule of Programs:</u>	
<u>380</u>	<u>ISF - Enterprise Technology Division</u>	<u>123,561,100</u>
<u>381</u>	<u>Budgeted FTE</u>	<u>733.0</u>
<u>382</u>	<u>Authorized Capital Outlay</u>	<u>6,000,000</u>
<u>383</u>	<u>Subsection 2(c). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State</u>	
<u>384</u>	<u>Division of Finance to transfer the following amounts to the unrestricted General, Education, or</u>	
<u>385</u>	<u>Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and</u>	
<u>386</u>	<u>outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an</u>	
<u>387</u>	<u>appropriations act.</u>	
<u>388</u>	<u>TRANSFERS TO UNRESTRICTED FUNDS</u>	
<u>389</u>	<u>ITEM 39 To General Fund</u>	
<u>390</u>	<u>From Nonlapsing Balances - Debt Service</u>	<u>14,139,000</u>
<u>391</u>	<u>Schedule of Programs:</u>	
<u>392</u>	<u>General Fund, One-time</u>	<u>14,139,000</u>
<u>393</u>	<u>Subsection 2(d). <b>Capital Project Funds.</b> The Legislature has reviewed the following</u>	
<u>394</u>	<u>capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to</u>	
<u>395</u>	<u>transfer amounts among funds and accounts as indicated.</u>	
<u>396</u>	<u>TRANSPORTATION</u>	
<u>397</u>	<u>ITEM 40 To Transportation - Transportation Investment Fund of 2005</u>	
<u>398</u>	<u>From Transportation Fund</u>	<u>76,633,600</u>
<u>399</u>	<u>From Licenses/Fees</u>	<u>75,276,700</u>
<u>400</u>	<u>From Designated Sales Tax</u>	<u>411,979,800</u>
<u>401</u>	<u>From Revenue Transfers</u>	<u>6,000,000</u>
<u>402</u>	<u>Schedule of Programs:</u>	
<u>403</u>	<u>Transportation Investment Fund</u>	<u>569,890,100</u>
<u>404</u>	<u>CAPITAL BUDGET</u>	
<u>405</u>	<u>ITEM 41 To Capital Budget - DFCM Capital Projects Fund</u>	
<u>406</u>	<u>From Revenue Transfers</u>	<u>389,589,800</u>
<u>407</u>	<u>From Beginning Fund Balance</u>	<u>221,958,400</u>
<u>408</u>	<u>From Ending Fund Balance</u>	<u>(135,354,000)</u>
<u>409</u>	<u>Schedule of Programs:</u>	
<u>410</u>	<u>DFCM Capital Projects Fund</u>	<u>476,194,200</u>

## HB0006S01 compared with HB0006

~~375~~411 Section ~~{2}~~3. **Effective Date.**

~~{376}~~ This ~~{412}~~

If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
413 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
414 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
415 the date of override. Section 2 of this bill takes effect on July 1, 2015.

~~{377}~~416