

1 **Dean Sanpei** proposes the following substitute bill:

2 **NATIONAL GUARD, VETERANS' AFFAIRS,**
3 **AND LEGISLATURE BASE BUDGET**

4 2015 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Dean Sanpei**

7 Senate Sponsor: Lyle W. Hillyard

8
9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill supplements or reduces appropriations previously provided for the use and
14 operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015;
15 and appropriates funds for the support and operation of state government for the fiscal year
16 beginning July 1, 2015 and ending June 30, 2016.

17 **Highlighted Provisions:**

18 This bill:

- 19 ▶ provides appropriations for the use and support of certain state agencies;
20 ▶ provides appropriations for other purposes as described.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$83,419,400 in operating and capital budgets for fiscal year 2016,
23 including:

- 24 ▶ \$35,788,300 from the General Fund;
25 ▶ \$47,631,100 from various sources as detailed in this bill.

26 This bill appropriates \$20,472,500 in expendable funds and accounts for fiscal year 2016.

27 **Other Special Clauses:**

28 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
29 2015.

30 **Utah Code Sections Affected:**



31 ENACTS UNCODIFIED MATERIAL

32

33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
35 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
36 previously appropriated for fiscal year 2015.

37 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
38 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
39 fund accounts indicated for the use and support of the government of the State of Utah.

40 CAPITOL PRESERVATION BOARD

41	ITEM 1	To Capitol Preservation Board	
42		From General Fund, One-time	500,000
43		Schedule of Programs:	
44		Capitol Preservation Board	500,000

45 LEGISLATURE

46	ITEM 2	To Legislature - Legislative Services	
47		From General Fund, One-time	(500,000)
48		Schedule of Programs:	
49		Administration	(500,000)

50 Section 2. **FY 2016 Appropriations.** The following sums of money are appropriated for the
51 fiscal year beginning July 1, 2015 and ending June 30, 2016.

52 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
54 fund accounts indicated for the use and support of the government of the State of Utah.

55 UTAH NATIONAL GUARD

56	ITEM 3	To Utah National Guard	
57		From General Fund	6,129,700
58		From Federal Funds	46,309,500
59		From Dedicated Credits Revenue	20,000
60		Schedule of Programs:	
61		Administration	710,800
62		Operations and Maintenance	50,748,400
63		Tuition Assistance	1,000,000

64 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

65	ITEM 4	To Department of Veterans' and Military Affairs - Veterans' and	
66		Military Affairs	
67		From General Fund	2,207,900
68		From Federal Funds	523,200

69	From Dedicated Credits Revenue	220,300
70	From Beginning Nonlapsing Appropriation Balances	183,100
71	Schedule of Programs:	
72	Administration	678,400
73	Cemetery	595,600
74	State Approving Agency	134,800
75	Outreach Services	796,700
76	Military Affairs	929,000
77	CAPITOL PRESERVATION BOARD	
78	ITEM 5 To Capitol Preservation Board	
79	From General Fund	4,246,800
80	From General Fund, One-time	290,000
81	Schedule of Programs:	
82	Capitol Preservation Board	4,536,800
83	LEGISLATURE	
84	ITEM 6 To Legislature - Senate	
85	From General Fund	2,685,600
86	From Beginning Nonlapsing Appropriation Balances	1,022,400
87	From Closing Nonlapsing Appropriation Balances	(1,022,400)
88	Schedule of Programs:	
89	Administration	2,685,600
90	ITEM 7 To Legislature - House of Representatives	
91	From General Fund	4,473,000
92	From Beginning Nonlapsing Appropriation Balances	1,777,000
93	From Closing Nonlapsing Appropriation Balances	(1,777,000)
94	Schedule of Programs:	
95	Administration	4,473,000
96	ITEM 8 To Legislature - Office of the Legislative Auditor General	
97	From General Fund	3,587,800
98	From Beginning Nonlapsing Appropriation Balances	840,300
99	From Closing Nonlapsing Appropriation Balances	(840,300)
100	Schedule of Programs:	
101	Administration	3,587,800
102	ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst	
103	From General Fund	3,151,100
104	From General Fund, One-time	(60,000)
105	From Beginning Nonlapsing Appropriation Balances	700,200
106	From Closing Nonlapsing Appropriation Balances	(700,200)

107	Schedule of Programs:	
108	Administration and Research	3,091,100
109	ITEM 10 To Legislature - Legislative Printing	
110	From General Fund	558,300
111	From Dedicated Credits Revenue	175,000
112	From Beginning Nonlapsing Appropriation Balances	241,600
113	From Closing Nonlapsing Appropriation Balances	(241,600)
114	Schedule of Programs:	
115	Administration	733,300
116	ITEM 11 To Legislature - Office of Legislative Research and General	
117	Counsel	
118	From General Fund	8,054,200
119	From Beginning Nonlapsing Appropriation Balances	1,251,500
120	From Closing Nonlapsing Appropriation Balances	(1,251,500)
121	Schedule of Programs:	
122	Administration	8,054,200
123	ITEM 12 To Legislature - Legislative Services	
124	From General Fund	1,228,700
125	From General Fund, One-time	(764,800)
126	From Beginning Nonlapsing Appropriation Balances	241,300
127	From Closing Nonlapsing Appropriation Balances	(41,300)
128	Schedule of Programs:	
129	Administration	663,900
130	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
131	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
132	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
133	the recipient funds or accounts may be made without further legislative action according to a fund or	
134	account's applicable authorizing statute.	
135	UTAH NATIONAL GUARD	
136	ITEM 13 To Utah National Guard - National Guard MWR Fund	
137	From Dedicated Credits Revenue	1,538,000
138	From Beginning Fund Balance	50,000
139	From Ending Fund Balance	(50,000)
140	Schedule of Programs:	
141	National Guard MWR Fund	1,538,000
142	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
143	ITEM 14 To Department of Veterans' and Military Affairs - Utah Veterans'	
144	Nursing Home Fund	

145	From Federal Funds	18,773,000
146	From Dedicated Credits Revenue	40,000
147	From Interest Income	10,000
148	From Beginning Fund Balance	3,739,100
149	From Ending Fund Balance	(3,858,000)
150	Schedule of Programs:	
151	Veterans' Nursing Home Fund	18,704,100
152	CAPITOL PRESERVATION BOARD	
153	ITEM 15 To Capitol Preservation Board - State Capitol Restricted Special	
154	Revenue Fund	
155	From Dedicated Credits Revenue	311,600
156	From Beginning Fund Balance	1,316,600
157	From Ending Fund Balance	(1,397,800)
158	Schedule of Programs:	
159	State Capitol Fund	230,400

160 **Section 3. Effective Date.**

161 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 162 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 163 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 164 the date of override. Section 2 of this bill takes effect on July 1, 2015.

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