

HB0007S01 compared with HB0007

~~{deleted text}~~ shows text that was in HB0007 but was deleted in HB0007S01.

inserted text shows text that was not in HB0007 but was inserted into HB0007S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1

Dean Sanpei proposes the following substitute bill:

2

NATIONAL GUARD, VETERANS' AFFAIRS, AND LEGISLATURE BASE BUDGET

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dean Sanpei

Senate Sponsor: Lyle W. Hillyard

~~{2}~~3

~~{3}~~4

~~{4}~~5

~~{5}~~6

~~{6}~~7

~~{7}~~8

~~{8}~~9

LONG TITLE

~~{9}~~10

Committee Note:

~~{10}~~11

The Executive Appropriations Committee recommended this bill.

~~{11}~~12

General Description:

~~{12}~~13

~~This bill~~

14

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

15

and appropriates funds for the support and operation of state government for the fiscal year

~~{13}~~16

~~{year}~~ beginning July 1, 2015 and ending June 30, 2016.

~~{14}~~17

Highlighted Provisions:

~~{15}~~18

This bill:

~~{16}~~19

▶ provides appropriations for the use and support of certain state agencies; ~~{and,}~~

~~{17}~~20

▶ provides appropriations for other purposes as described.

~~{18}~~21

Money Appropriated in this Bill:

~~{19}~~22

This bill appropriates \$83, ~~{754}~~419, ~~{200}~~400 in operating and capital budgets for fiscal year 2016,

~~{20}~~23

including:

~~{21}~~24

▶ ~~{36}~~\$35,788, ~~{323,100}~~300 from the General Fund;

~~{22}~~25

▶ \$47, ~~{431}~~631,100 from various sources as detailed in this bill.

~~{23}~~26

This bill appropriates \$20,472,500 in expendable funds and accounts for fiscal year 2016.

~~{24}~~27

Other Special Clauses:

HB0007S01 compared with HB0007

~~{25}~~28 ~~{This}~~ Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on
July 1, ~~{}~~

29
2015.

~~{26}~~30 **Utah Code Sections Affected:**

HB0007S01 compared with HB0007

~~{27}~~31 ENACTS UNCODIFIED MATERIAL

~~{28}~~32

~~{29}~~33 *Be it enacted by the Legislature of the state of Utah:*

~~{30}~~34 Section 1. **FY ~~{2016}~~2015 Appropriations.** The following sums of money are appropriated for the

~~{31}~~35 fiscal year beginning July 1, ~~{2015}~~2014 and ending June 30, ~~{2016}~~.

HB0007S01 compared with HB0007

33	<u>36</u>	<u>previously appropriated for fiscal year 2015.</u>	
	<u>37</u>	Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of	
33	<u>38</u>	<u>Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or</u>	
	<u>39</u>	<u>fund accounts indicated for the use and support of the government of the State of Utah.</u>	
	<u>40</u>	<u>CAPITOL PRESERVATION BOARD</u>	
	<u>41</u>	<u>ITEM 1 To Capitol Preservation Board</u>	
	<u>42</u>	<u>From General Fund, One-time</u>	<u>500,000</u>
	<u>43</u>	<u>Schedule of Programs:</u>	
	<u>44</u>	<u>Capitol Preservation Board</u>	<u>500,000</u>
	<u>45</u>	<u>LEGISLATURE</u>	
	<u>46</u>	<u>ITEM 2 To Legislature - Legislative Services</u>	
	<u>47</u>	<u>From General Fund, One-time</u>	<u>(500,000)</u>
	<u>48</u>	<u>Schedule of Programs:</u>	
	<u>49</u>	<u>Administration</u>	<u>(500,000)</u>
	<u>50</u>	<u>Section 2. FY 2016 Appropriations.</u> The following sums of money are appropriated for the	
	<u>51</u>	<u>fiscal year beginning July 1, 2015 and ending June 30, 2016.</u>	
	<u>52</u>	<u>Subsection 2(a). Operating and Capital Budgets.</u> Under the terms and conditions of	
	<u>53</u>	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
34	<u>54</u>	fund accounts indicated for the use and support of the government of the State of Utah.	
35	<u>55</u>	UTAH NATIONAL GUARD	
36	<u>56</u>	ITEM 1 <u>3</u> To Utah National Guard	
	<u>57</u>	From General Fund	6,129,700
	<u>58</u>	From Federal Funds	46,309,500
	<u>59</u>	From Dedicated Credits Revenue	20,000
	<u>40</u>	<u>Schedule of Programs:</u>	
	<u>41</u>	<u>Administration</u>	<u>710,800</u>
	<u>42</u>	<u>Operations and Maintenance</u>	<u>50,748,400</u>
	<u>43</u>	<u>Tuition Assistance</u>	<u>1,000,000</u>
	<u>44</u>	<u>DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS</u>	
	<u>45</u>	<u>ITEM 2</u>	
		<u>To Department of Veterans' and Military Affairs - Veterans' and</u>	
	<u>46</u>	<u>Military Affairs</u>	
	<u>47</u>	<u>From General Fund</u>	<u>2,207,900</u>
	<u>48</u>	<u>From Federal Funds</u>	<u>523,200</u>
	<u>49</u>	<u>From Dedicated Credits Revenue</u>	<u>220,300</u>
	<u>50</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>183,100</u>
	<u>51</u>	<u>Schedule of Programs:</u>	
	<u>52</u>	<u>Administration</u>	<u>678,400</u>
	<u>53</u>	<u>Cemetery</u>	<u>595,600</u>
	<u>54</u>	<u>State Approving Agency</u>	<u>134,800</u>

HB0007S01 compared with HB0007

55	Outreach Services	796,700
56	Military Affairs	929,000
57	CAPITOL PRESERVATION BOARD	
58	ITEM 3	
	To Capitol Preservation Board	
59	From General Fund	4,246,800
60	Schedule of Programs:	
	\$1	Capitol Preservation Board
		4,246,800
62	LEGISLATURE	
63	ITEM 4	
	To Legislature - Senate	
64	From General Fund	2,685,600
65	From Beginning Nonlapsing Appropriation Balances	1,022,400
66	From Closing Nonlapsing Appropriation Balances	(1,022,400)
67	Programs:	
	68 <u>61</u>	Administration
		2,685,600
69	ITEM 5	
	To Legislature - House of Representatives	

HB0007S01 compared with HB0007

70	From General Fund	4,473,000
71	From Beginning Nonlapsing Appropriation Balances	1,777,000
72	From Closing Nonlapsing Appropriation Balances	(1,777,000)
73:	<hr/>	
74	Administration	4,473,000
75	FEM-6	
	To Legislature - Office of the Legislative Auditor General	
76	From General Fund	3,587,800
77	From Beginning Nonlapsing Appropriation Balances	840,300
78	From Closing Nonlapsing Appropriation Balances	(840,300)
79:	<hr/>	
80	Administration	3,587,800
81	FEM-7	
	To Legislature - Office of the Legislative Fiscal Analyst	
82	From General Fund	3,151,100
83	From Beginning Nonlapsing Appropriation Balances	700,200
84	From Closing Nonlapsing Appropriation Balances	(700,200)
85:	<hr/>	
86	Administration and Research	3,151,100
87	FEM-8	
	To Legislature - Legislative Printing	
88	From General Fund	558,300
89	From Dedicated Credits Revenue	175,000
90	From Beginning Nonlapsing Appropriation Balances	241,600
91	From Closing Nonlapsing Appropriation Balances	(241,600)
92:	<hr/>	
93	Administration	733,300
94	FEM-9	
	To Legislature - Office of Legislative Research and General	
95	Counsel	
96	From General Fund	8,054,200
97	From Beginning Nonlapsing Appropriation Balances	1,251,500
98	From Closing Nonlapsing Appropriation Balances	(1,251,500)
99:	<hr/>	
100	Administration	8,054,200
101	FEM-10	
	To Legislature - Legislative Services	
102	From General Fund	1,228,700
103	From Beginning Nonlapsing Appropriation Balances	241,300
104	From Closing Nonlapsing Appropriation Balances	(241,300)
105	Schedule of Programs:	

HB0007S01 compared with HB0007

106 ~~Administration~~ ~~1,228,700~~

107 Subsection 1(b). ~~Expendable Funds and Accounts.~~ The Legislature has reviewed the

HB0007S01 compared with HB0007

108 following expendable funds. Where applicable, the Legislature authorizes
 the State Division of
 109 Finance to transfer amounts among funds and accounts as indicated.
 Outlays and expenditures from
 110 the recipient funds or accounts may be made without further legislative
 action according to a fund or
 111 account's applicable authorizing statute:
 112 UTAH NATIONAL GUARD
 113 ITEM 11
 To Utah National Guard - National Guard MWR Fund
 114 From Dedicated Credits Revenue 1,538,000
 115 From Beginning Fund Balance 50,000
 116 From Ending Fund Balance (50,000)
 117 Schedule of Programs:
 118 National Guard MWR Fund 1,538,000

710,800

62 Operations and Maintenance 50,748,400

63 Tuition Assistance 1,000,000

64 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

~~120~~ 65 ITEM ~~12~~ 4

To Department of Veterans' and Military Affairs - ~~Utah~~

~~Veterans' and~~

~~121~~ 66 ~~{Nursing Home}~~ Military Affairs

67 From General Fund 2,207,900

~~122~~ 68 From Federal Funds ~~18,773~~ 523,000 200

HB0007S01 compared with HB0007

{123} <u>69</u>	From Dedicated Credits Revenue	{40} <u>220</u> , {000} <u>300</u>
{124}	From Interest Income	10,000
125 <u>70</u>	From Beginning {Fund Balance} <u>Nonlapsing Appropriation Balances</u>	{3,739} <u>183</u> ,100
{26}	From Ending Fund Balance	(3,858,000)
{127} <u>71</u>	Schedule of Programs:	
{128}	Veterans' Nursing Home Fund	18,704,100
129 <u>72</u>	<u>Administration</u>	<u>678,400</u>
<u>73</u>	<u>Cemetery</u>	<u>595,600</u>
<u>74</u>	<u>State Approving Agency</u>	<u>134,800</u>
<u>75</u>	<u>Outreach Services</u>	<u>796,700</u>
<u>76</u>	<u>Military Affairs</u>	<u>929,000</u>
<u>77</u>	CAPITOL PRESERVATION BOARD	
{130} <u>78</u>	ITEM {13} <u>5</u>	
	To Capitol Preservation Board { - State Capitol Restricted Special	
131	Revenue Fund	
132	From Dedicated Credits Revenue	
	— 311,600	
133	From Beginning Fund}	
<u>79</u>	<u>From General Fund</u>	<u>4,246,800</u>
<u>80</u>	<u>From General Fund, One-time</u>	<u>290,000</u>
<u>81</u>	<u>Schedule of Programs:</u>	
<u>82</u>	<u>Capitol Preservation Board</u>	<u>4,536,800</u>
<u>83</u>	<u>LEGISLATURE</u>	
<u>84</u>	ITEM 6 <u>To Legislature - Senate</u>	
<u>85</u>	<u>From General Fund</u>	<u>2,685,600</u>
<u>86</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,022,400</u>
<u>87</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(1,022,400)</u>
<u>88</u>	<u>Schedule of Programs:</u>	
<u>89</u>	<u>Administration</u>	<u>2,685,600</u>
<u>90</u>	ITEM 7 <u>To Legislature - House of Representatives</u>	
<u>91</u>	<u>From General Fund</u>	<u>4,473,000</u>
<u>92</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,777,000</u>
<u>93</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(1,777,000)</u>
<u>94</u>	<u>Schedule of Programs:</u>	
<u>95</u>	<u>Administration</u>	<u>4,473,000</u>
<u>96</u>	ITEM 8 <u>To Legislature - Office of the Legislative Auditor General</u>	
<u>97</u>	<u>From General Fund</u>	<u>3,587,800</u>
<u>98</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>840,300</u>
<u>99</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(840,300)</u>
<u>100</u>	<u>Schedule of Programs:</u>	

HB0007S01 compared with HB0007

<u>101</u>		<u>Administration</u>	<u>3,587,800</u>
<u>102</u>	<u>ITEM 9</u>	<u>To Legislature - Office of the Legislative Fiscal Analyst</u>	
<u>103</u>		<u>From General Fund</u>	<u>3,151,100</u>
<u>104</u>		<u>From General Fund, One-time</u>	<u>(60,000)</u>
<u>105</u>		<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>700,200</u>
<u>106</u>		<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(700,200)</u>

HB0007S01 compared with HB0007

<u>107</u>	<u>Schedule of Programs:</u>	
<u>108</u>	<u>Administration and Research</u>	<u>3,091,100</u>
<u>109</u>	<u>ITEM 10 To Legislature - Legislative Printing</u>	
<u>110</u>	<u>From General Fund</u>	<u>558,300</u>
<u>111</u>	<u>From Dedicated Credits Revenue</u>	<u>175,000</u>
<u>112</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>241,600</u>
<u>113</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(241,600)</u>
<u>114</u>	<u>Schedule of Programs:</u>	
<u>115</u>	<u>Administration</u>	<u>733,300</u>
<u>116</u>	<u>ITEM 11 To Legislature - Office of Legislative Research and General</u>	
<u>117</u>	<u>Counsel</u>	
<u>118</u>	<u>From General Fund</u>	<u>8,054,200</u>
<u>119</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>1,251,500</u>
<u>120</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(1,251,500)</u>
<u>121</u>	<u>Schedule of Programs:</u>	
<u>122</u>	<u>Administration</u>	<u>8,054,200</u>
<u>123</u>	<u>ITEM 12 To Legislature - Legislative Services</u>	
<u>124</u>	<u>From General Fund</u>	<u>1,228,700</u>
<u>125</u>	<u>From General Fund, One-time</u>	<u>(764,800)</u>
<u>126</u>	<u>From Beginning Nonlapsing Appropriation Balances</u>	<u>241,300</u>
<u>127</u>	<u>From Closing Nonlapsing Appropriation Balances</u>	<u>(41,300)</u>
<u>128</u>	<u>Schedule of Programs:</u>	
<u>129</u>	<u>Administration</u>	<u>663,900</u>
<u>130</u>	<u>Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the</u>	
<u>131</u>	<u>following expendable funds. Where applicable, the Legislature authorizes the State Division of</u>	
<u>132</u>	<u>Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from</u>	
<u>133</u>	<u>the recipient funds or accounts may be made without further legislative action according to a fund or</u>	
<u>134</u>	<u>account's applicable authorizing statute.</u>	
<u>135</u>	<u>UTAH NATIONAL GUARD</u>	
<u>136</u>	<u>ITEM 13 To Utah National Guard - National Guard MWR Fund</u>	
<u>137</u>	<u>From Dedicated Credits Revenue</u>	<u>1,538,000</u>
<u>138</u>	<u>From Beginning Fund Balance</u>	<u>50,000</u>
<u>139</u>	<u>From Ending Fund Balance</u>	<u>(50,000)</u>
<u>140</u>	<u>Schedule of Programs:</u>	
<u>141</u>	<u>National Guard MWR Fund</u>	<u>1,538,000</u>
<u>142</u>	<u>DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS</u>	
<u>143</u>	<u>ITEM 14 To Department of Veterans' and Military Affairs - Utah Veterans'</u>	
<u>144</u>	<u>Nursing Home Fund</u>	

HB0007S01 compared with HB0007

<u>145</u>	<u>From Federal Funds</u>	<u>18,773,000</u>
<u>146</u>	<u>From Dedicated Credits Revenue</u>	<u>40,000</u>
<u>147</u>	<u>From Interest Income</u>	<u>10,000</u>
<u>148</u>	<u>From Beginning Fund Balance</u>	<u>3,739,100</u>
<u>149</u>	<u>From Ending Fund Balance</u>	<u>(3,858,000)</u>
<u>150</u>	<u>Schedule of Programs:</u>	
<u>151</u>	<u>Veterans' Nursing Home Fund</u>	<u>18,704,100</u>
<u>152</u>	<u>CAPITOL PRESERVATION BOARD</u>	
<u>153</u>	<u>ITEM 15 To Capitol Preservation Board - State Capitol Restricted Special</u>	
<u>154</u>	<u>Revenue Fund</u>	
<u>155</u>	<u>From Dedicated Credits Revenue</u>	<u>311,600</u>
<u>156</u>	<u>From Beginning Fund</u> Balance	1,316,600
134 <u>157</u>	From Ending Fund Balance	(1,397,800)
135 <u>158</u>	Schedule of Programs:	
136 <u>159</u>	State Capitol Fund	230,400
137 <u>160</u>	Section 2 <u>3</u> . Effective Date.	
138	This <u>161</u>	

162 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
163 takes effect upon approval by the Governor, or the day following the constitutional time limit of
164 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
165 the date of override. Section 2 of this bill takes effect on July 1, 2015.