

374	From General Fund, One-time	(90,700)
375	To implement the provisions of <i>Executive Office</i>	
376	<i>Compensation</i> (House Bill 368, 2015 General Session).	
377	ITEM 36 To Governor's Office	
378	From Dedicated Credits Revenue	25,000
379	Schedule of Programs:	
380	Lt. Governor's Office	25,000
381	To implement the provisions of <i>Lobbyist Disclosure and</i>	
382	<i>Regulation Act Amendments</i> (Senate Bill 31, 2015 General	
383	Session).	
384	ITEM 37 To Governor's Office - Governor's Office of Management and	
385	Budget	
386	From General Fund, One-time	950,000
387	Schedule of Programs:	
388	Administration	300,000
389	Operational Excellence	650,000
390	ITEM 38 To Governor's Office - Quality Growth Commission - LeRay	
391	McAllister Program	
392	From General Fund, One-time	100,000
393	Schedule of Programs:	
394	LeRay McAllister Critical Land Conservation Program	100,000
395	The Legislature intends that funding provided for Sage	
396	Grouse Habitat in this item and in Item 4, Senate Bill 2, 2015	
397	General Session shall be used on private lands listed in the	
398	Utah Sage Grouse Plan. §→ [Up to 1 percent of this	
398a	appropriation	
399	may be used for administrative costs.] The Legislature further	
399a	<u>intends that no more than five percent of each grant issued</u>	
399b	<u>from this appropriation may be used for administrative</u>	
399c	<u>costs.</u> ←§	
400	ITEM 39 To Governor's Office - Commission on Criminal and Juvenile	
401	Justice	
402	From General Fund Restricted - Law Enforcement Services	250,000
403	From General Fund Restricted - Criminal Forfeiture Restricted Account	300,000
404	Schedule of Programs:	
405	CCJJ Commission	250,000
406	State Asset Forfeiture Grant Program	300,000
407	ITEM 40 To Governor's Office - Commission on Criminal and Juvenile	
408	Justice	
409	From General Fund	2,468,200
410	From General Fund, One-time	380,000

982	DEPARTMENT OF WORKFORCE SERVICES		
983	ITEM 125	To Department of Workforce Services - Operations and Policy	
984		From Federal Funds	30,000
985		From Beginning Nonlapsing Appropriation Balances	100,000
986		Schedule of Programs:	
987		Temporary Assistance to Needy Families	30,000
988		Information Technology	100,000
989		The Legislature intends that the \$100,000 in Beginning	
990		Nonlapsing provided to the Department of Workforce Services	
991		- Operations and Policy line item is dependent upon up to	
992		\$100,000 funds not otherwise designated as nonlapsing to the	
993		Workforce Services - Housing and Community Development	
994		line item being retained as nonlapsing in FY 2015.	
995		The \$30,000 in federal funds appropriated for the Weber	
996		County Youth Impact program in Department of Workforce	
997		Services in the Operations and Policy line item is dependent	
998		upon the availability of and qualification for the the Weber	
999		County Youth Impact program for Temporary Assistance for	
1000		Needy Families federal funds.	
1000a		<u>§→ Notwithstanding the intent language in Item 193 in</u>	
1000b		<u>S.B. 2, New Fiscal Year Supplemental Appropriations Act,</u>	
1000c		<u>on lines 2086 through 2092, the Legislature intends any</u>	
1000d		<u>location for permanent supportive housing to be considered</u>	
1000e		<u>will go through a site evaluation process in cooperation</u>	
1000f		<u>with the local municipality and with local ordinances</u>	
1000g		<u>considered as part of that analysis. No locations for</u>	
1000h		<u>permanent supportive housing have been approved for</u>	
1000i		<u>funding based solely on presentations made to the Social</u>	
1000j		<u>Services Appropriations Subcommittee. ←§</u>	
1001	ITEM 126	To Department of Workforce Services - Operations and Policy	
1002		From General Fund	18,300
1003		Schedule of Programs:	
1004		Workforce Research and Analysis	18,300
1005		To implement the provisions of <i>Career and Technical</i>	
1006		<i>Education Comprehensive Study</i> (House Bill 337, 2015	
1007		General Session).	
1008	ITEM 127	To Department of Workforce Services - Operations and Policy	
1009		From General Fund	67,300
1010		From General Fund, One-time	(15,800)
1011		Schedule of Programs:	
1012		Eligibility Services	51,500

1590	ITEM 202	To Education Fund	
1591		From Nonlapsing Balances - MSP - Related to Basic Program	8,000,000
1592		Schedule of Programs:	
1593		Education Fund, One-time	8,000,000
1594		Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following	
1595		capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
1596		transfer amounts among funds and accounts as indicated.	
1597		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1598		TRANSPORTATION	
1599	ITEM 203	To Transportation - Transportation Investment Fund of 2005	
1600		From Transportation Fund	601,400
1601		From Designated Sales Tax	62,105,600
1602		Schedule of Programs:	
1603		Transportation Investment Fund	62,707,000
1604		§→ [The Legislature intends that the Department of	
1605		Transportation and the Utah Transportation Commission use	
1606		any available or unprogrammed revenues or funds in the	
1607		Transportation Investment Fund of 2005 to accelerate the	
1608		design and construction of the project "Bangerter Highway and	
1609		600 West" which is currently programmed in 2018.] ←§	
1610		CAPITAL BUDGET	
1611	ITEM 204	To Capital Budget - DFCM Prison Project Fund	
1612		From General Fund Restricted - Prison Development Restricted Account	80,000,000
1613		Schedule of Programs:	
1614		DFCM Prison Project Fund	80,000,000
1615			