

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Howard A. Stephenson

House Sponsor: Steve Eliason

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
 - ▶ provides appropriations for the use and support of school districts and charter schools;
 - ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set for the 2014-15 fiscal year:
 - \$2,726 for the special education and career and technology add-on programs;
- and
- \$2,972 for all other programs;
 - ▶ sets the estimated minimum basic tax rate at .001416 for fiscal year 2015-16; and
 - ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2016:

- ▶ \$7,297,700 from the General Fund;
- ▶ \$30,000,000 from the Uniform School Fund;
- ▶ \$2,657,837,300 from the Education Fund; and
- ▶ \$1,235,647,700 from various sources as detailed in this bill.

Other Special Clauses:

30 This bill provides a special effective date.

31 **Utah Code Sections Affected:**

32 AMENDS:

33 **53A-17a-135**, as last amended by Laws of Utah 2014, Chapter 4

34 **Uncodified Material Affected:**

35 ENACTS UNCODIFIED MATERIAL



37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Section **53A-17a-135** is amended to read:

39 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

40 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
41 and as its contribution toward its costs of the basic program, each school district shall impose a
42 minimum basic tax rate per dollar of taxable value that generates [~~\$296,709,700~~] \$305,172,300
43 in revenues statewide.

44 (b) The preliminary estimate for the [~~2014-15~~] 2015-16 minimum basic tax rate is
45 [~~.001477~~] .001416.

46 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
47 [~~\$296,709,700~~] \$305,172,300 in revenues statewide.

48 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
49 Section **53A-17a-103**, the state is subject to the notice requirements of Section **59-2-926**.

50 (2) (a) The state shall contribute to each district toward the cost of the basic program in
51 the district that portion which exceeds the proceeds of the levy authorized under Subsection
52 (1).

53 (b) In accord with the state strategic plan for public education and to fulfill its
54 responsibility for the development and implementation of that plan, the Legislature instructs
55 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
56 of the coming five years to develop budgets that will fully fund student enrollment growth.

57 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the

58 cost of the basic program in a school district, no state contribution shall be made to the basic
59 program.

60 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
61 the basic program shall be paid into the Uniform School Fund as provided by law.

62 Section 2. **Appropriations for state education agencies, school districts, and**
63 **charter schools -- Value of the weighted pupil unit.**

64 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
65 for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of
66 money are appropriated from resources not otherwise appropriated, or reduced from amounts
67 previously appropriated, out of the funds or accounts indicated. These sums of money are in
68 addition to any amounts previously appropriated for fiscal year 2016.

69 (2) The value of the weighted pupil unit for fiscal year 2015-16 is initially set at:

70 (a) \$2,726 for:

71 (i) Special Education -- Add-on; and

72 (ii) Career & Technical Education District Add-on; and

73 (b) \$2,972 for all other programs.

74 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

75 ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

76	From Uniform School Fund	30,000,000
77	From Education Fund	2,076,971,300
78	From Local Revenue	296,709,700

79 Schedule of Programs:

80	Kindergarten (29,215 WPUs)	86,827,000
81	Grades 1 - 12 (555,130 WPUs)	1,649,846,400
82	Necessarily Existent Small Schools (9,357 WPUs)	27,809,000
83	Professional Staff (53,041 WPUs)	157,637,800
84	Administrative Costs (1,505 WPUs)	4,472,900
85	Special Education - Add-on (72,991 WPUs)	198,973,400

S.B. 1**Enrolled Copy**

86	Special Education - Preschool (9,753 WPU's)	28,985,900	
87	Special Education - Self-contained (14,285 WPU's)	42,455,000	
88	Special Education - Extended School Year		
89	(429 WPU's)	1,275,000	
90	Special Education - State Programs (2,907 WPU's)	8,639,600	
91	Career and Technical Education - Add-on		
92	(29,705 WPU's)	80,975,800	
93	Class Size Reduction (38,958 WPU's)	115,783,200	
94	ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School		
95	Programs		
96	From Education Fund		406,426,100
97	From Interest and Dividends Account		37,580,700
98	Schedule of Programs:		
99	To and From School - Pupil Transportation	65,978,000	
100	Guarantee Transportation Program	500,000	
101	Enhancement for At-Risk Students	24,376,400	
102	Youth in Custody	19,909,000	
103	Adult Education	9,780,000	
104	Enhancement for Accelerated Students	4,324,700	
105	Concurrent Enrollment	6,270,600	
106	School LAND Trust Program	37,580,700	
107	Charter School Local Replacement	77,731,200	
108	Charter School Administration	6,657,800	
109	K-3 Reading Improvement	12,400,000	
110	Educator Salary Adjustments	159,951,000	
111	USFR Teacher Salary Supplement Restricted		
112	Account	5,000,000	
113	Library Books and Electronic Resources	550,000	

Enrolled Copy**S.B. 1**

114	Matching Funds for School Nurses	882,000	
115	Critical Languages and Dual Immersion	2,315,400	
116	Beverley Taylor Sorenson Elementary Arts	2,000,000	
117	Early Intervention	7,500,000	
118	Title I Schools Paraeducators Program	300,000	
119	ITEM 3 To State Board of Education - Minimum School Program - Voted and Board Local		
120	Levy Programs		
121	From Education Fund		76,495,800
122	From Local Revenue		355,356,000
123	Schedule of Programs:		
124	Voted Local Levy Program	319,610,000	
125	Board Local Levy Program	97,241,800	
126	Board Local Levy Program - Reading		
127	Improvement	15,000,000	
128	SCHOOL BUILDING PROGRAMS		
129	ITEM 4 To School Building Programs		
130	From Education Fund		14,499,700
131	Schedule of Programs:		
132	Capital Outlay Foundation Program	12,610,900	
133	Capital Outlay Enrollment Growth Program	1,888,800	
134	STATE BOARD OF EDUCATION		
135	ITEM 5 To State Board of Education - State Office of Education		
136	From General Fund		302,100
137	From Education Fund		30,226,000
138	From Federal Funds		340,417,300
139	From Dedicated Credits Revenue		5,885,800
140	From General Fund Restricted - Mineral Lease		3,469,900
141	From General Fund Restricted - Land Exchange Distribution Account		236,600

S.B. 1**Enrolled Copy**

142	From General Fund Restricted - Substance Abuse Prevention	500,800
143	From Interest and Dividends Account	604,100
144	From Land Grant Management Fund	2,000
145	From Revenue Transfers	697,200
146	From Beginning Nonlapsing Appropriation Balances	18,206,200
147	From Closing Nonlapsing Appropriation Balances	(18,206,200)
148	Schedule of Programs:	
149	Assessment and Accountability	18,235,900
150	Educational Equity	366,200
151	Board and Administration	6,761,000
152	Business Services	1,937,200
153	Career and Technical Education	20,787,200
154	District Computer Services	6,967,200
155	Federal Elementary and Secondary Education Act	113,182,100
156	Law and Legislation	280,000
157	Math Teacher Training	500,000
158	Public Relations	155,400
159	School Trust	678,600
160	Special Education	181,335,800
161	Teaching and Learning	31,155,200
162	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
163	From General Fund	3,995,600
164	From Education Fund	16,854,100
165	From General Fund Restricted - Autism Awareness Account	10,000
166	From Beginning Nonlapsing Appropriation Balances	7,967,300
167	From Closing Nonlapsing Appropriation Balances	(7,967,300)
168	Schedule of Programs:	
169	Electronic High School	997,600

Enrolled Copy**S.B. 1**

170	Upstart Early Childhood Education	4,763,900	
171	ProStart Culinary Arts Program	353,100	
172	CTE Online Assessments	341,000	
173	General Financial Literacy	174,000	
174	Carson Smith Scholarships	3,995,600	
175	Paraeducator to Teacher Scholarships	24,500	
176	Electronic Elementary Reading Tool	1,600,000	
177	ELL Software Licenses	3,000,000	
178	Autism Awareness	10,000	
179	Early Intervention	4,600,000	
180	Intergenerational Poverty Interventions	1,000,000	
181	ITEM 7 To State Board of Education - State Charter School Board		
182	From Education Fund		3,452,300
183	From Beginning Nonlapsing Appropriation Balances		1,002,800
184	From Closing Nonlapsing Appropriation Balances		(1,002,800)
185	Schedule of Programs:		
186	State Charter School Board	3,452,300	
187	ITEM 8 To State Board of Education - Utah Charter School Finance Authority		
188	From Education Fund Restricted - Charter School Reserve Account		50,000
189	Schedule of Programs:		
190	Utah Charter School Finance Authority	50,000	
191	ITEM 9 To State Board of Education - Educator Licensing Professional Practices		
192	From Professional Practices Restricted Subfund		2,119,700
193	Schedule of Programs:		
194	Educator Licensing	2,119,700	
195	ITEM 10 To State Board of Education - State Office of Education - Child Nutrition		
196	From Education Fund		142,000
197	From Federal Funds		141,444,600

S.B. 1**Enrolled Copy**

198	From Dedicated Credit - Liquor Tax	39,262,300
199	From Beginning Nonlapsing Appropriation Balances	48,000
200	From Closing Nonlapsing Appropriation Balances	(48,000)
201	Schedule of Programs:	
202	Child Nutrition	180,848,900
203	ITEM 11 To State Board of Education - Fine Arts Outreach	
204	From Education Fund	3,325,000
205	From Beginning Nonlapsing Appropriation Balances	65,900
206	From Closing Nonlapsing Appropriation Balances	(65,900)
207	Schedule of Programs:	
208	Professional Outreach Programs	3,271,000
209	Subsidy Program	54,000
210	ITEM 12 To State Board of Education - State Office of Education - Educational Contracts	
211	From Education Fund	3,137,800
212	From Beginning Nonlapsing Appropriation Balances	223,000
213	From Closing Nonlapsing Appropriation Balances	(223,000)
214	Schedule of Programs:	
215	Youth Center	1,153,200
216	Corrections Institutions	1,984,600
217	ITEM 13 To State Board of Education - Science Outreach	
218	From Education Fund	2,600,000
219	From Beginning Nonlapsing Appropriation Balances	167,100
220	From Closing Nonlapsing Appropriation Balances	(167,100)
221	Schedule of Programs:	
222	Informal Science Education Enhancement	1,907,900
223	Requests for Proposals	225,000
224	Science Enhancement	417,100
225	Integrated Student and New Facility Learning	50,000

Enrolled Copy**S.B. 1**

226	ITEM 14 To State Board of Education - Utah Schools for the Deaf and the Blind	
227	From Education Fund	23,707,200
228	From Federal Funds	94,500
229	From Dedicated Credits Revenue	1,138,600
230	From Revenue Transfers	3,934,500
231	From Revenue Transfers - Medicaid	1,250,000
232	From Beginning Nonlapsing Appropriation Balances	599,100
233	Schedule of Programs:	
234	Instructional Services	14,435,700
235	Support Services	16,288,200
236	ITEM 15 To State Board of Education - School and Institutional Trust Fund Office	
237	From School and Institutional Trust Fund Management Account	865,000
238	Schedule of Programs:	
239	School and Institutional Trust Fund Office	865,000
240	ITEM 16 To State Board of Education - Charter School Revolving Account	
241	From Interest Income	46,200
242	From Repayments	1,543,900
243	From Beginning Fund Balance	6,741,000
244	From Ending Fund Balance	(6,741,000)
245	Schedule of Programs:	
246	Charter School Revolving Account	1,590,100
247	ITEM 17 To State Board of Education - School Building Revolving Account	
248	From Interest Income	55,800
249	From Repayments	1,465,600
250	From Beginning Fund Balance	9,579,200
251	From Ending Fund Balance	(9,579,200)
252	Schedule of Programs:	
253	School Building Revolving Account	1,521,400

254 Section 3. **Expendable funds and accounts.**

255 The Legislature has reviewed the following expendable funds. Where applicable, the
 256 Legislature authorizes the state Division of Finance to transfer amounts among funds and
 257 accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be
 258 made without further legislative action according to a fund or account's applicable authorizing
 259 statute.

260 ITEM 18 To State Board of Education - Child Nutrition Program Commodities Fund
 261 From Dedicated Credits Revenue 200

262 Schedule of Programs:

263 Child Nutrition Program Commodities Fund 200

264 ITEM 19 To State Board of Education - Utah Community Center for the Deaf Fund

265 From Dedicated Credits Revenue 5,200
 266 From Interest Income 100
 267 From Beginning Fund Balance 13,800
 268 From Ending Fund Balance (5,500)

269 Schedule of Programs:

270 Utah Community Center for the Deaf Fund 13,600

271 ITEM 20 To State Board of Education - Schools for the Deaf and the Blind Donation Fund

272 From Dedicated Credits Revenue 256,300
 273 From Interest Income 2,400
 274 From Beginning Fund Balance 389,300
 275 From Ending Fund Balance (389,300)

276 Schedule of Programs:

277 Schools for the Deaf and the Blind Donation Fund 258,700

278 Section 4. **Restricted fund and account transfers.**

279 The Legislature authorizes the state Division of Finance to transfer the following
 280 amounts among the following funds or accounts as indicated. Expenditures and outlays from
 281 the recipient funds must be authorized elsewhere in an appropriations act.

282	ITEM 21 To Fund and Account Transfers - General Fund Restricted - School Readiness	
283	Account	
284	From General Fund	3,000,000
285	Schedule of Programs:	
286	General Fund Restricted - School Readiness	
287	Account	3,000,000
288	Section 5. Fiduciary funds.	
289	<u>The Legislature has reviewed proposed revenues, expenditures, fund balances, and</u>	
290	<u>changes in fund balances for the following fiduciary funds.</u>	
291	ITEM 22 To State Board of Education - Education Tax Check-off Lease Refunding	
292	From Trust and Agency Funds	27,500
293	From Beginning Fund Balance	17,500
294	From Ending Fund Balance	(9,700)
295	Schedule of Programs:	
296	Education Tax Check-off Lease Refunding	35,300
297	Section 6. Effective date.	
298	<u>This bill takes effect on July 1, 2015.</u>	