

1 **PUBLIC EDUCATION BASE BUDGET AMENDMENTS**

2 2015 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Howard A. Stephenson**

5 House Sponsor: Steve Eliason

7 **LONG TITLE**

8 **General Description:**

9 This bill appropriates funds for the support and operation of public education for the
10 fiscal year beginning July 1, 2015, and ending June 30, 2016.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides appropriations for the use and support of state education agencies;
- 14 ▶ provides appropriations for the use and support of school districts and charter
15 schools;
- 16 ▶ sets the value of the weighted pupil unit (WPU) initially at the same WPU value set
17 for the 2014-15 fiscal year:
 - 18 • \$2,726 for the special education and career and technology add-on programs;
 - 19 and
 - 20 • \$2,972 for all other programs;
- 21 ▶ sets the estimated minimum basic tax rate at .001416 for fiscal year 2015-16; and
- 22 ▶ provides appropriations for other purposes as described.

23 **Money Appropriated in this Bill:**

24 This bill appropriates for fiscal year 2016:

- 25 ▶ \$7,297,700 from the General Fund;
- 26 ▶ \$30,000,000 from the Uniform School Fund;
- 27 ▶ \$2,720,928,300 from the Education Fund; and



28 ▶ \$1,235,647,700 from various sources as detailed in this bill.

29 **Other Special Clauses:**

30 This bill provides a special effective date.

31 **Utah Code Sections Affected:**

32 AMENDS:

33 **53A-17a-135**, as last amended by Laws of Utah 2014, Chapter 4

34 **Uncodified Material Affected:**

35 ENACTS UNCODIFIED MATERIAL



37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Section **53A-17a-135** is amended to read:

39 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

40 (1) (a) In order to qualify for receipt of the state contribution toward the basic program
41 and as its contribution toward its costs of the basic program, each school district shall impose a
42 minimum basic tax rate per dollar of taxable value that generates [~~\$296,709,700~~] \$305,172,300
43 in revenues statewide.

44 (b) The preliminary estimate for the [~~2014-15~~] 2015-16 minimum basic tax rate is
45 [~~.001477~~] .001416.

46 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
47 [~~\$296,709,700~~] \$305,172,300 in revenues statewide.

48 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
49 Section **53A-17a-103**, the state is subject to the notice requirements of Section **59-2-926**.

50 (2) (a) The state shall contribute to each district toward the cost of the basic program in
51 the district that portion which exceeds the proceeds of the levy authorized under Subsection
52 (1).

53 (b) In accord with the state strategic plan for public education and to fulfill its
54 responsibility for the development and implementation of that plan, the Legislature instructs
55 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
56 of the coming five years to develop budgets that will fully fund student enrollment growth.

57 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the
58 cost of the basic program in a school district, no state contribution shall be made to the basic

59 program.

60 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of
 61 the basic program shall be paid into the Uniform School Fund as provided by law.

62 Section 2. **Appropriations for state education agencies, school districts, and**
 63 **charter schools -- Value of the weighted pupil unit.**

64 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
 65 for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of
 66 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 67 previously appropriated, out of the funds or accounts indicated. These sums of money are in
 68 addition to any amounts previously appropriated for fiscal year 2016.

69 (2) The value of the weighted pupil unit for fiscal year 2015-16 is initially set at:

70 (a) \$2,726 for:

71 (i) Special Education -- Add-on; and

72 (ii) Career & Technical Education District Add-on; and

73 (b) \$2,972 for all other programs.

74 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

75 ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

76	From Uniform School Fund	30,000,000
77	From Education Fund	2,076,971,300
78	From Local Revenue	296,709,700

79 Schedule of Programs:

80	Kindergarten (29,215 WPUs)	86,827,000
81	Grades 1 - 12 (555,130 WPUs)	1,649,846,400
82	Necessarily Existent Small Schools (9,357 WPUs)	27,809,000
83	Professional Staff (53,041 WPUs)	157,637,800
84	Administrative Costs (1,505 WPUs)	4,472,900
85	Special Education - Add-on (72,991 WPUs)	198,973,400
86	Special Education - Preschool (9,753 WPUs)	28,985,900
87	Special Education - Self-contained (14,285 WPUs)	42,455,000
88	Special Education - Extended School Year	
89	(429 WPUs)	1,275,000

90	Special Education - State Programs (2,907 WPUs)	8,639,600
91	Career and Technical Education - Add-on	
92	(29,705 WPUs)	80,975,800
93	Class Size Reduction (38,958 WPUs)	115,783,200
94	ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School	
95	Programs	
96	From Education Fund	467,888,100
97	From Interest and Dividends Account	37,580,700
98	Schedule of Programs:	
99	To and From School - Pupil Transportation	71,978,000
100	Guarantee Transportation Program	500,000
101	Flexible Allocation - WPU Distribution	23,106,600
102	Enhancement for At-Risk Students	24,376,400
103	Youth in Custody	19,909,000
104	Adult Education	9,780,000
105	Enhancement for Accelerated Students	4,324,700
106	Concurrent Enrollment	9,270,600
107	School LAND Trust Program	37,580,700
108	Charter School Local Replacement	98,286,600
109	Charter School Administration	6,657,800
110	K-3 Reading Improvement	15,000,000
111	Educator Salary Adjustments	159,951,000
112	USFR Teacher Salary Supplement Restricted	
113	Account	5,000,000
114	Library Books and Electronic Resources	550,000
115	Matching Funds for School Nurses	882,000
116	Critical Languages and Dual Immersion	2,315,400
117	USTAR Centers (Year-Round Math and Science)	6,200,000
118	Beverly Taylor Sorenson Elementary Arts	2,000,000
119	Early Intervention	7,500,000
120	Title I Schools Paraeducators Program	300,000

121	ITEM 3 To State Board of Education - Minimum School Program - Voted and Board Local	
122	Levy Programs	
123	From Education Fund	76,495,800
124	From Local Revenue	355,356,000
125	Schedule of Programs:	
126	Voted Local Levy Program	319,610,000
127	Board Local Levy Program	97,241,800
128	Board Local Levy Program - Reading	
129	Improvement	15,000,000
130	SCHOOL BUILDING PROGRAMS	
131	ITEM 4 To School Building Programs	
132	From Education Fund	14,499,700
133	Schedule of Programs:	
134	Capital Outlay Foundation Program	12,610,900
135	Capital Outlay Enrollment Growth Program	1,888,800
136	STATE BOARD OF EDUCATION	
137	ITEM 5 To State Board of Education - State Office of Education	
138	From General Fund	302,100
139	From Education Fund	31,371,000
140	From Federal Funds	340,417,300
141	From Dedicated Credits Revenue	5,885,800
142	From General Fund Restricted - Mineral Lease	3,469,900
143	From General Fund Restricted - Land Exchange Distribution Account	236,600
144	From General Fund Restricted - Substance Abuse Prevention	500,800
145	From Interest and Dividends Account	604,100
146	From Land Grant Management Fund	2,000
147	From Revenue Transfers	697,200
148	From Beginning Nonlapsing Appropriation Balances	18,206,200
149	From Closing Nonlapsing Appropriation Balances	(18,206,200)
150	Schedule of Programs:	
151	Assessment and Accountability	18,235,900

152	Educational Equity	366,200
153	Board and Administration	7,906,000
154	Business Services	1,937,200
155	Career and Technical Education	20,787,200
156	District Computer Services	6,967,200
157	Federal Elementary and Secondary Education Act	113,182,100
158	Law and Legislation	280,000
159	Math Teacher Training	500,000
160	Public Relations	155,400
161	School Trust	678,600
162	Special Education	181,335,800
163	Teaching and Learning	31,155,200
164	ITEM 6 To State Board of Education - Utah State Office of Education - Initiative Programs	
165	From General Fund	3,995,600
166	From Education Fund	16,854,100
167	From General Fund Restricted - Autism Awareness Account	10,000
168	From Beginning Nonlapsing Appropriation Balances	7,967,300
169	From Closing Nonlapsing Appropriation Balances	(7,967,300)
170	Schedule of Programs:	
171	Electronic High School	997,600
172	Upstart Early Childhood Education	4,763,900
173	ProStart Culinary Arts Program	353,100
174	CTE Online Assessments	341,000
175	General Financial Literacy	174,000
176	Carson Smith Scholarships	3,995,600
177	Paraeducator to Teacher Scholarships	24,500
178	Electronic Elementary Reading Tool	1,600,000
179	ELL Software Licenses	3,000,000
180	Autism Awareness	10,000
181	Early Intervention	4,600,000
182	Intergenerational Poverty Interventions	1,000,000

183	ITEM 7 To State Board of Education - State Charter School Board	
184	From Education Fund	3,452,300
185	From Beginning Nonlapsing Appropriation Balances	1,002,800
186	From Closing Nonlapsing Appropriation Balances	(1,002,800)
187	Schedule of Programs:	
188	State Charter School Board	3,452,300
189	ITEM 8 To State Board of Education - Utah Charter School Finance Authority	
190	From Education Fund Restricted - Charter School Reserve Account	50,000
191	Schedule of Programs:	
192	Utah Charter School Finance Authority	50,000
193	ITEM 9 To State Board of Education - Educator Licensing Professional Practices	
194	From Professional Practices Restricted Subfund	2,119,700
195	Schedule of Programs:	
196	Educator Licensing	2,119,700
197	ITEM 10 To State Board of Education - State Office of Education - Child Nutrition	
198	From Education Fund	142,000
199	From Federal Funds	141,444,600
200	From Dedicated Credit - Liquor Tax	39,262,300
201	From Beginning Nonlapsing Appropriation Balances	48,000
202	From Closing Nonlapsing Appropriation Balances	(48,000)
203	Schedule of Programs:	
204	Child Nutrition	180,848,900
205	ITEM 11 To State Board of Education - Fine Arts Outreach	
206	From Education Fund	3,325,000
207	From Beginning Nonlapsing Appropriation Balances	65,900
208	From Closing Nonlapsing Appropriation Balances	(65,900)
209	Schedule of Programs:	
210	Professional Outreach Programs	3,271,000
211	Subsidy Program	54,000
212	ITEM 12 To State Board of Education - State Office of Education - Educational Contracts	
213	From Education Fund	3,137,800

S.B. 1**01-22-15 6:03 PM**

214	From Beginning Nonlapsing Appropriation Balances		223,000
215	From Closing Nonlapsing Appropriation Balances		(223,000)
216	Schedule of Programs:		
217	Youth Center	1,153,200	
218	Corrections Institutions	1,984,600	
219	ITEM 13 To State Board of Education - Science Outreach		
220	From Education Fund		2,600,000
221	From Beginning Nonlapsing Appropriation Balances		167,100
222	From Closing Nonlapsing Appropriation Balances		(167,100)
223	Schedule of Programs:		
224	Informal Science Education Enhancement	1,907,900	
225	Requests for Proposals	225,000	
226	Science Enhancement	417,100	
227	Integrated Student and New Facility Learning	50,000	
228	ITEM 14 To State Board of Education - Utah Schools for the Deaf and the Blind		
229	From Education Fund		24,191,200
230	From Federal Funds		94,500
231	From Dedicated Credits Revenue		1,138,600
232	From Revenue Transfers		3,934,500
233	From Revenue Transfers - Medicaid		1,250,000
234	From Beginning Nonlapsing Appropriation Balances		599,100
235	Schedule of Programs:		
236	Instructional Services	14,435,700	
237	Support Services	16,772,200	
238	ITEM 15 To State Board of Education - School and Institutional Trust Fund Office		
239	From School and Institutional Trust Fund Management Account		865,000
240	Schedule of Programs:		
241	School and Institutional Trust Fund Office	865,000	
242	ITEM 16 To State Board of Education - Charter School Revolving Account		
243	From Interest Income		46,200
244	From Repayments		1,543,900

245	From Beginning Fund Balance		6,741,000
246	From Ending Fund Balance		(6,741,000)
247	Schedule of Programs:		
248	Charter School Revolving Account	1,590,100	
249	ITEM 17 To State Board of Education - School Building Revolving Account		
250	From Interest Income		55,800
251	From Repayments		1,465,600
252	From Beginning Fund Balance		9,579,200
253	From Ending Fund Balance		(9,579,200)
254	Schedule of Programs:		
255	School Building Revolving Account	1,521,400	
256	Section 3. Expendable Funds and Accounts.		
257	<u>The Legislature has reviewed the following expendable funds. Where applicable, the</u>		
258	<u>Legislature authorizes the State Division of Finance to transfer amounts among funds and</u>		
259	<u>accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be</u>		
260	<u>made without further legislative action according to a fund or account's applicable authorizing</u>		
261	<u>statute.</u>		
262	ITEM 18 To State Board of Education - Child Nutrition Program Commodities Fund		
263	From Dedicated Credits Revenue		200
264	Schedule of Programs:		
265	Child Nutrition Program Commodities Fund	200	
266	ITEM 19 To State Board of Education - Utah Community Center for the Deaf Fund		
267	From Dedicated Credits Revenue		5,200
268	From Interest Income		100
269	From Beginning Fund Balance		13,800
270	From Ending Fund Balance		(5,500)
271	Schedule of Programs:		
272	Utah Community Center for the Deaf Fund	13,600	
273	ITEM 20 To State Board of Education - Schools for the Deaf and the Blind Donation Fund		
274	From Dedicated Credits Revenue		256,300
275	From Interest Income		2,400

276	From Beginning Fund Balance	389,300
277	From Ending Fund Balance	(389,300)

278 Schedule of Programs:

279	Schools for the Deaf and the Blind Donation Fund	258,700
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280 Section 4. **Restricted Fund and Account Transfers.**

281 The Legislature authorizes the State Division of Finance to transfer the following
 282 amounts among the following funds or accounts as indicated. Expenditures and outlays from
 283 the recipient funds must be authorized elsewhere in an appropriations act.

284 ITEM 21 To Fund and Account Transfers - General Fund Restricted - School Readiness
 285 Account

286	From General Fund	3,000,000
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287 Schedule of Programs:

288	General Fund Restricted - School Readiness	
289	Account	3,000,000

290 Section 5. **Fiduciary Funds.**

291 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
 292 changes in fund balances for the following fiduciary funds.

293 ITEM 22 To State Board of Education - Education Tax Check-off Lease Refunding

294	From Trust and Agency Funds	27,500
295	From Beginning Fund Balance	17,500
296	From Ending Fund Balance	(9,700)

297 Schedule of Programs:

298	Education Tax Check-off Lease Refunding	35,300
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299 Section 6. **Effective date.**

300 This bill takes effect on July 1, 2015.