

SB0005S01 compared with SB0005

~~deleted text~~ shows text that was in SB0005 but was deleted in SB0005S01.
inserted text shows text that was not in SB0005 but was inserted into SB0005S01.

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1 **David P. Hinkins proposes the following substitute bill:**

{1}2
{2}3 **NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

{3}4 2015 GENERAL SESSION

{4}5 STATE OF UTAH

{5}6 **Chief Sponsor: David P. Hinkins**

{6}7 House Sponsor: Mike K. McKell

{7}8
{8}9 **LONG TITLE**

{9}10 **Committee Note:**

{10}11 The Executive Appropriations Committee recommended this bill.

{11}12 **General Description:**

{12}13 This bill appropriates funds for the support and operation of state government for the fiscal
{13}14 year beginning July 1, 2015 and ending June 30, 2016.

{14}15 **Highlighted Provisions:**

{15}16 This bill:

- {16}17 ▶ provides appropriations for the use and support of certain state agencies; and
- {17}18 ▶ provides appropriations for other purposes as described.

{18}19 **Money Appropriated in this Bill:**

{19}20 This bill appropriates ~~303~~302, ~~260~~267, ~~400~~200 in operating and capital budgets for
fiscal year 2016,

{20}21 including:

- {21}22 ▶ ~~60,591,200~~59,466,100 from the General Fund;
- {22}23 ▶ \$242, ~~669~~801, ~~200~~100 from various sources as detailed in this bill.

{23}24 This bill appropriates \$7,579,500 in expendable funds and accounts for fiscal year 2016.

{24}25 This bill appropriates \$68,102,300 in business-like activities for fiscal year 2016.

{25}26 This bill appropriates \$5,611,100 in restricted fund and account transfers for fiscal year 2016,
{26}27 including:

- {27}28 ▶ \$4,171,100 from the General Fund;
- {28}29 ▶ \$1,440,000 from various sources as detailed in this bill.

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This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2016.

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~~30~~31 **Other Special Clauses:**

~~31~~32 This bill takes effect on July 1, 2015.

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Utah Code Sections Affected:

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ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

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Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

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Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

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DEPARTMENT OF NATURAL RESOURCES

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ITEM 1 To Department of Natural Resources - Administration

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From General Fund ~~3~~2, ~~211~~505, ~~100~~700

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From General Fund Restricted - Sovereign Land Management 78,000

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From Beginning Nonlapsing Appropriation Balances 225,000

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From Closing Nonlapsing Appropriation Balances (210,000)

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Schedule of Programs:

~~48~~49

Executive Director 1,123,100

~~49~~50

Administrative Services ~~1~~970, ~~676,200~~800

~~50~~51

Public Affairs 200,700

~~51~~52

Lake Commissions 78,700

~~52~~53

Law Enforcement 225,400

~~53~~54

ITEM 2 To Department of Natural Resources - Species Protection

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From Dedicated Credits Revenue 2,450,000

~~55~~56

From General Fund Restricted - Species Protection 621,400

~~56~~57

From Beginning Nonlapsing Appropriation Balances 200,000

~~57~~58

From Closing Nonlapsing Appropriation Balances (326,400)

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Schedule of Programs:

~~59~~60

Species Protection 2,945,000

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ITEM 3 To Department of Natural Resources - Building Operations

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From General Fund 1,788,800

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Schedule of Programs:

~~63~~64

Building Operations 1,788,800

~~64~~65

ITEM 4 To Department of Natural Resources - Watershed

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From General Fund 1,454,500

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From Dedicated Credits Revenue 500,500

~~67~~68

From General Fund Restricted - Sovereign Land Management 2,002,100

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68 <u>69</u>	From Beginning Nonlapsing Appropriation Balances	668,500
69 <u>70</u>	From Closing Nonlapsing Appropriation Balances	(673,600)
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		Schedule of Programs:
	{70} <u>71</u> Watershed	3,952,000
ITEM 5	To Department of Natural Resources - Forestry, Fire and State Lands	
	{71} <u>72</u> From General Fund	2,446,700
	{72} <u>73</u> From Federal Funds	6,250,000
	{73} <u>74</u> From Dedicated Credits Revenue	6,500,000
	{74} <u>75</u> From General Fund Restricted - Sovereign Land Management	5,691,800
	{75} <u>76</u> From Beginning Nonlapsing Appropriation Balances	2,634,000
	{76} <u>77</u> From Closing Nonlapsing Appropriation Balances	(2,184,200)
	{77} <u>78</u> Schedule of Programs:	
	{78} <u>79</u> Division Administration	1,065,200
	{79} <u>80</u> Fire Management	1,112,200
	{80} <u>81</u> Fire Suppression Emergencies	2,600,000
	{81} <u>82</u> Lands Management	802,600
	{82} <u>83</u> Forest Management	4,655,200
	{83} <u>84</u> Program Delivery	7,027,800
	{84} <u>85</u> Lone Peak Center	3,440,500
	{85} <u>86</u> Project Management	634,800
ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	
	{86} <u>87</u> From General Fund	1, {587} <u>538</u> , {000} <u>100</u>
	{87} <u>88</u> From Federal Funds	7,530,000
	{88} <u>89</u> From Dedicated Credits Revenue	242,500
	{89} <u>90</u> From General Fund Restricted - Oil & Gas Conservation Account	{3,984} <u>4</u> , {000} <u>032,900</u>
	{90} <u>91</u> From Beginning Nonlapsing Appropriation Balances	1,568,100
	{91} <u>92</u> From Closing Nonlapsing Appropriation Balances	(1,218,100)
	{92} <u>93</u> Schedule of Programs:	
	{93} <u>94</u> Administration	1,913,600
	{94} <u>95</u> Board	50,000
	{95} <u>96</u> Oil and Gas Program	3,391,500
	{96} <u>97</u> Minerals Reclamation	947,200
	{97} <u>98</u> Coal Program	1,966,200
	{98} <u>99</u> OGM Misc. Nonlapsing	350,000
	{99} <u>100</u> Abandoned Mine	5,075,000
ITEM 7	To Department of Natural Resources - Wildlife Resources	
	{100} <u>101</u> From General Fund	5, {974} <u>957</u> ,900
	{101} <u>102</u>	
	{102} <u>103</u>	
	{103} <u>104</u>	
	{104} <u>105</u>	
	{105} <u>106</u>	

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106 <u>107</u>	From Federal Funds	20,791,300
107 <u>108</u>	From Dedicated Credits Revenue	105,600
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	108 <u>109</u>		From General Fund Restricted - Mule Deer Protection Account	500,000
				500,000
109 <u>110</u>			From General Fund Restricted - Wildlife Conservation Easement Account	15,000
110 <u>111</u>			From General Fund Restricted - Wildlife Habitat	2,903,000
111 <u>112</u>			From General Fund Restricted - Wildlife Resources	34,610,200
112 <u>113</u>			From General Fund Restricted - Predator Control Account	600,000
113 <u>114</u>			From Revenue Transfers	106,900
114 <u>115</u>			From Beginning Nonlapsing Appropriation Balances	500,000
115 <u>116</u>			From Closing Nonlapsing Appropriation Balances	(475,000)
116 <u>117</u>			Schedule of Programs:	
117 <u>118</u>			Director's Office	2,848,700
118 <u>119</u>			Administrative Services	8,352,500
119 <u>120</u>			Conservation Outreach	4,062,200
120 <u>121</u>			Law Enforcement	8,091,500
121 <u>122</u>			Habitat Council	2,900,000
122 <u>123</u>			Habitat Section	5,808,300
123 <u>124</u>			Wildlife Section	17, 269 <u>252</u> ,600
124 <u>125</u>			Aquatic Section	16,299,100
125 <u>126</u>	ITEM 8		To Department of Natural Resources - Predator Control	
126 <u>127</u>			From General Fund	59,600
127 <u>128</u>			Schedule of Programs:	
128 <u>129</u>			Predator Control	59,600
129 <u>130</u>	ITEM 9		To Department of Natural Resources - Contributed Research	
130 <u>131</u>			From Federal Funds	1,100
131 <u>132</u>			From Dedicated Credits Revenue	1,500,400
132 <u>133</u>			Schedule of Programs:	
133 <u>134</u>			Contributed Research	1,501,500
134 <u>135</u>	ITEM 10		To Department of Natural Resources - Cooperative Agreements	
135 <u>136</u>			From Federal Funds	11,785,400
136 <u>137</u>			From Dedicated Credits Revenue	1,090,500
137 <u>138</u>			From General Fund Restricted - Wildlife Resources	2,200
138 <u>139</u>			From Revenue Transfers	5,562,600
139 <u>140</u>			Schedule of Programs:	
140 <u>141</u>			Cooperative Agreements	18,440,700
141 <u>142</u>	ITEM 11		To Department of Natural Resources - Wildlife Resources Capital	
142 <u>143</u>	Budget			
143 <u>144</u>			From General Fund	649,400

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144 } <u>145</u>	From Federal Funds	1,125,000
145 } <u>146</u>	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
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		From Beginning Nonlapsing Appropriation Balances
		649,400
146 <u>147</u>	Schedule of Programs:	
147 <u>148</u>	Fisheries	3,628,800
148 <u>149</u>	ITEM 12 To Department of Natural Resources - Parks and Recreation	
149 <u>150</u>	From General Fund	4,151,000
150 <u>151</u>	From Federal Funds	1,613,000
151 <u>152</u>	From Dedicated Credits Revenue	754,100
152 <u>153</u>	From General Fund Restricted - Boating	4,388,300
153 <u>154</u>	From General Fund Restricted - Off-highway Vehicle	5,319,400
154 <u>155</u>	From General Fund Restricted - Off-highway Access and Education	17,500
155 <u>156</u>	From General Fund Restricted - Zion National Park Support Programs	4,000
156 <u>157</u>	From General Fund Restricted - State Park Fees	12,625,300
157 <u>158</u>	From Revenue Transfers	26,600
158 <u>159</u>	From Beginning Nonlapsing Appropriation Balances	206,300
159 <u>160</u>	Schedule of Programs:	
160 <u>161</u>	Executive Management	777,300
161 <u>162</u>	Park Operation Management	23,290,300
162 <u>163</u>	Planning and Design	836,200
163 <u>164</u>	Support Services	1,786,400
164 <u>165</u>	Recreation Services	1,508,900
165 <u>166</u>	Park Management Contracts	906,400
166 <u>167</u>	ITEM 13 To Department of Natural Resources - Parks and Recreation	
167 <u>168</u>	Capital Budget	
168 <u>169</u>	From General Fund	122 <u>39</u> ,700
169 <u>170</u>	From Federal Funds	3,119,700
170 <u>171</u>	From Dedicated Credits Revenue	25,000
171 <u>172</u>	From General Fund Restricted - Boating	575,000
172 <u>173</u>	From General Fund Restricted - Off-highway Vehicle	400,000
173 <u>174</u>	From General Fund Restricted - State Park Fees	350 <u>433</u> ,000
174 <u>175</u>	Schedule of Programs:	
175 <u>176</u>	Renovation and Development	334,200
176 <u>177</u>	Major Renovation	458,500
177 <u>178</u>	Trails Program	1,604,700
178 <u>179</u>	Donated Capital Projects	197,400
179 <u>180</u>	Region Renovation	100,000
180 <u>181</u>	Land Acquisition	575,000
181 <u>182</u>		

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182 <u>183</u>	Land and Water Conservation	447,600
183 <u>184</u>	Boat Access Grants	700,000
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Off-highway Vehicle Grants

175,000

185 <u>186</u>	ITEM 14	To Department of Natural Resources - Utah Geological Survey		
186 <u>187</u>		From General Fund		2,775,100
187 <u>188</u>		From Federal Funds		1,013,200
188 <u>189</u>		From Dedicated Credits Revenue		810,800
189 <u>190</u>		From General Fund Restricted - Mineral Lease		2,409,000
190 <u>191</u>		From General Fund Restricted - Land Exchange Distribution Account		106,400
191 <u>192</u>		From Beginning Nonlapsing Appropriation Balances		960,000
192 <u>193</u>		From Closing Nonlapsing Appropriation Balances		(83,200)
193 <u>194</u>		Schedule of Programs:		
194 <u>195</u>		Administration	724,900	
195 <u>196</u>		Technical Services	915,000	
196 <u>197</u>		Geologic Hazards	943,100	
197 <u>198</u>		Board	5,400	
198 <u>199</u>		Geologic Mapping	342,300	
199 <u>200</u>		Energy and Minerals	2,387,200	
200 <u>201</u>		Ground Water and Paleontology	1,851,700	
201 <u>202</u>		Information and Outreach	821,700	
202 <u>203</u>	ITEM 15	To Department of Natural Resources - Water Resources		
203 <u>204</u>		From General Fund		2,846,200
204 <u>205</u>		From Federal Funds		300,000
205 <u>206</u>		From Dedicated Credits Revenue		150,000
206 <u>207</u>		From Water Resources Conservation and Development Fund		2,996,400
207 <u>208</u>		From Beginning Nonlapsing Appropriation Balances		200,000
208 <u>209</u>		From Closing Nonlapsing Appropriation Balances		(261,400)
209 <u>210</u>		Schedule of Programs:		
210 <u>211</u>		Administration	623,800	
211 <u>212</u>		Board	28,000	
212 <u>213</u>		Interstate Streams	371,000	
213 <u>214</u>		Planning	2,504,100	
214 <u>215</u>		Cloudseeding	250,000	
215 <u>216</u>		Construction	2,443,700	
216 <u>217</u>		West Desert Operations	10,600	
217 <u>218</u>	ITEM 16	To Department of Natural Resources - Water Rights		
218 <u>219</u>		From General Fund		7,703,700
219 <u>220</u>		From Federal Funds		107,900

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220 <u>221</u>	From Dedicated Credits Revenue	1,862,300
221 <u>222</u>	From Beginning Nonlapsing Appropriation Balances	350,000
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From Closing Nonlapsing Appropriation Balances
(51,400)

223} <u>224</u>	Schedule of Programs:	
224} <u>225</u>	Administration	1,137,000
225} <u>226</u>	Applications and Records	1,301,500
226} <u>227</u>	Dam Safety	919,700
227} <u>228</u>	Field Services	1,480,500
228} <u>229</u>	Technical Services	1,890,200
229} <u>230</u>	Regional Offices	3,243,600
230} <u>231</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
231} <u>232</u>	ITEM 17 To Department of Environmental Quality - Executive Director's	
232} <u>233</u>	Office	
233} <u>234</u>	From General Fund	1,556,400
234} <u>235</u>	From Federal Funds	255,900
235} <u>236</u>	From General Fund Restricted - Environmental Quality	812,400
236} <u>237</u>	From Revenue Transfers	2,660,100
237} <u>238</u>	From Revenue Transfers - Within Agency	(30,600)
238} <u>239</u>	From Beginning Nonlapsing Appropriation Balances	409,100
239} <u>240</u>	From Closing Nonlapsing Appropriation Balances	(303,100)
240} <u>241</u>	Schedule of Programs:	
241} <u>242</u>	Executive Director's Office	5,360,200
242} <u>243</u>	ITEM 18 To Department of Environmental Quality - Air Quality	
243} <u>244</u>	From General Fund	4,794,400
244} <u>245</u>	From Federal Funds	4,332,000
245} <u>246</u>	From Dedicated Credits Revenue	5,286,300
246} <u>247</u>	From Clean Fuel Conversion Fund	112,300
247} <u>248</u>	From Revenue Transfers - Within Agency	(1,094,600)
248} <u>249</u>	From Beginning Nonlapsing Appropriation Balances	327,500
249} <u>250</u>	Schedule of Programs:	
250} <u>251</u>	Air Quality	13,757,900
251} <u>252</u>	ITEM 19 To Department of Environmental Quality - Environmental	
252} <u>253</u>	Response and Remediation	
253} <u>254</u>	From General Fund	756,200
254} <u>255</u>	From Federal Funds	4,112,300
255} <u>256</u>	From Dedicated Credits Revenue	588,000
256} <u>257</u>	From General Fund Restricted - Petroleum Storage Tank	50,000
257} <u>258</u>	From General Fund Restricted - Voluntary Cleanup	643,100

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258 <u>259</u>	From Petroleum Storage Tank Trust Fund	1,719,000
259 <u>260</u>	From Revenue Transfers - Within Agency	(552,100)
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		Schedule of Programs:
260 <u>261</u>		
261 <u>262</u>	Environmental Response and Remediation	7,316,500
262 <u>263</u>	ITEM 20 To Department of Environmental Quality - Radiation Control	
263 <u>264</u>	From General Fund	982 <u>738</u> , 100 <u>700</u>
264 <u>265</u>	From Federal Funds	6,100
265 <u>266</u>	From Dedicated Credits Revenue	263,600
266 <u>267</u>	From General Fund Restricted - Environmental Quality	2,739,600
267 <u>268</u>	From Revenue Transfers - Within Agency	(28,200)
268 <u>269</u>	Schedule of Programs:	
269 <u>270</u>	Radiation Control	3, 963 <u>719</u> , 200 <u>800</u>
270 <u>271</u>	ITEM 21 To Department of Environmental Quality - Water Quality	
271 <u>272</u>	From General Fund	3,015,000
272 <u>273</u>	From Federal Funds	4,441,100
273 <u>274</u>	From Dedicated Credits Revenue	1,315,800
274 <u>275</u>	From General Fund Restricted - Underground Wastewater System	76,000
275 <u>276</u>	From Water Development Security Fund - Utah Wastewater Loan Program	1,352,900
276 <u>277</u>	From Water Development Security Fund - Water Quality Origination Fee	95,400
277 <u>278</u>	From Revenue Transfers - Other Agencies	264,400
278 <u>279</u>	From Revenue Transfers - Within Agency	(394,400)
279 <u>280</u>	Schedule of Programs:	
280 <u>281</u>	Water Quality	10,166,200
281 <u>282</u>	ITEM 22 To Department of Environmental Quality - Drinking Water	
282 <u>283</u>	From General Fund	1,067,200
283 <u>284</u>	From Federal Funds	3,501,600
284 <u>285</u>	From Dedicated Credits Revenue	175,000
285 <u>286</u>	From Water Development Security Fund - Drinking Water Loan Program	145,100
286 <u>287</u>	From Water Development Security Fund - Drinking Water Origination Fee	206,200
287 <u>288</u>	From Revenue Transfers - Other Agencies	44,600
288 <u>289</u>	From Revenue Transfers - Within Agency	(404,400)
289 <u>290</u>	Schedule of Programs:	
290 <u>291</u>	Drinking Water	4,735,300
291 <u>292</u>	ITEM 23 To Department of Environmental Quality - Solid and Hazardous	
292 <u>293</u>	Waste	
293 <u>294</u>	From Federal Funds	1,267,800
294 <u>295</u>	From Dedicated Credits Revenue	1,207,900
295 <u>296</u>	From General Fund Restricted - Environmental Quality	3,188,700

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296 <u>297</u>	From General Fund Restricted - Used Oil Collection Administration	762,400
297 <u>298</u>	From Waste Tire Recycling Fund	136,900
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		From Revenue Transfers - Within Agency
		(227,400)
299 <u>300</u>	From Beginning Nonlapsing Appropriation Balances	425,000
300 <u>301</u>	Schedule of Programs:	
301 <u>302</u>	Solid and Hazardous Waste	6,761,300
302 <u>303</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
303 <u>304</u>	ITEM 24 To Public Lands Policy Coordinating Office	
304 <u>305</u>	From General Fund	851,900
305 <u>306</u>	From General Fund Restricted - Constitutional Defense	741,900
306 <u>307</u>	From Beginning Nonlapsing Appropriation Balances	800,000
307 <u>308</u>	Schedule of Programs:	
308 <u>309</u>	Public Lands Office	2,393,800
309 <u>310</u>	GOVERNOR'S OFFICE	
310 <u>311</u>	ITEM 25 To Governor's Office - Office of Energy Development	
311 <u>312</u>	From General Fund	1, 294 <u>267</u> , 500 <u>100</u>
312 <u>313</u>	From Federal Funds	382,500
313 <u>314</u>	From Dedicated Credits Revenue	90,000
314 <u>315</u>	From Utah State Energy Program Revolving Loan Fund (ARRA)	110,000
315 <u>316</u>	From General Fund Restricted - Stripper Well-Petroleum Violation Escrow	100
316 <u>317</u>	From Beginning Nonlapsing Appropriation Balances	356,800
317 <u>318</u>	Schedule of Programs:	
318 <u>319</u>	Office of Energy Development	2, 233 <u>206</u> , 900 <u>500</u>
319 <u>320</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
320 <u>321</u>	ITEM 26 To Department of Agriculture and Food - Administration	
321 <u>322</u>	From General Fund	3,274,800
322 <u>323</u>	From Federal Funds	476,200
323 <u>324</u>	From Dedicated Credits Revenue	373,500
324 <u>325</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
325 <u>326</u>	Restricted Account	81,400
326 <u>327</u>	From General Fund Restricted - Horse Racing	20,000
327 <u>328</u>	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	35,000
328 <u>329</u>	From Beginning Nonlapsing Appropriation Balances	500,000
329 <u>330</u>	From Closing Nonlapsing Appropriation Balances	(426,100)
330 <u>331</u>	Schedule of Programs:	
331 <u>332</u>	General Administration	3,365,500
332 <u>333</u>	Chemistry Laboratory	904,500
333 <u>334</u>	Sheep Promotion	35,000

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Utah Horse Commission

29,800

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ITEM 27 To Department of Agriculture and Food - Animal Health

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		From General Fund
		2,424,000
337 <u>338</u>	From Federal Funds	1,631,700
338 <u>339</u>	From Dedicated Credits Revenue	370,000
339 <u>340</u>	From General Fund Restricted - Livestock Brand	1,018,700
340 <u>341</u>	From Revenue Transfers	3,900
341 <u>342</u>	From Beginning Nonlapsing Appropriation Balances	300,000
342 <u>343</u>	From Closing Nonlapsing Appropriation Balances	(300,000)
343 <u>344</u>	Schedule of Programs:	
344 <u>345</u>	Animal Health	1,761,300
345 <u>346</u>	Auction Market Veterinarians	72,000
346 <u>347</u>	Brand Inspection	1,497,600
347 <u>348</u>	Meat Inspection	2,117,400
348 <u>349</u>	ITEM 28 To Department of Agriculture and Food - Plant Industry	
349 <u>350</u>	From General Fund	1,045,600
350 <u>351</u>	From Federal Funds	3,263,300
351 <u>352</u>	From Dedicated Credits Revenue	1,955,100
352 <u>353</u>	From Agriculture Resource Development Fund	185,300
353 <u>354</u>	From Revenue Transfers	551,000
354 <u>355</u>	From Pass-through	3,100
355 <u>356</u>	From Beginning Nonlapsing Appropriation Balances	950,000
356 <u>357</u>	From Closing Nonlapsing Appropriation Balances	(650,000)
357 <u>358</u>	Schedule of Programs:	
358 <u>359</u>	Environmental Quality	2,904,100
359 <u>360</u>	Grain Inspection	230,500
360 <u>361</u>	Insect Infestation	1,169,100
361 <u>362</u>	Plant Industry	2,177,300
362 <u>363</u>	Grazing Improvement Program	822,400
363 <u>364</u>	ITEM 29 To Department of Agriculture and Food - Regulatory Services	
364 <u>365</u>	From General Fund	1,885,100
365 <u>366</u>	From Federal Funds	542,000
366 <u>367</u>	From Dedicated Credits Revenue	1,787,700
367 <u>368</u>	From Pass-through	55,400
368 <u>369</u>	From Beginning Nonlapsing Appropriation Balances	750,000
369 <u>370</u>	From Closing Nonlapsing Appropriation Balances	(400,000)
370 <u>371</u>	Schedule of Programs:	
371 <u>372</u>	Regulatory Services	4,620,200

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~~372~~373 ITEM 30 To Department of Agriculture and Food - Marketing and
~~373~~374 Development
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	374 <u>375</u>		From General Fund
			569,600
	375 <u>376</u>	From Beginning Nonlapsing Appropriation Balances	200,000
	376 <u>377</u>	From Closing Nonlapsing Appropriation Balances	(50,000)
	377 <u>378</u>	Schedule of Programs:	
	378 <u>379</u>	Marketing and Development	719,600
ITEM 31	379 <u>380</u>	To Department of Agriculture and Food - Building Operations	
	380 <u>381</u>	From General Fund	356,600
	381 <u>382</u>	Schedule of Programs:	
	382 <u>383</u>	Building Operations	356,600
ITEM 32	383 <u>384</u>	To Department of Agriculture and Food - Predatory Animal	
	384 <u>385</u>	Control	
	385 <u>386</u>	From General Fund	789,800
	386 <u>387</u>	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	625,500
	387 <u>388</u>	From Revenue Transfers	60,700
	388 <u>389</u>	From Beginning Nonlapsing Appropriation Balances	320,000
	389 <u>390</u>	From Closing Nonlapsing Appropriation Balances	(200,000)
	390 <u>391</u>	Schedule of Programs:	
	391 <u>392</u>	Predatory Animal Control	1,596,000
ITEM 33	392 <u>393</u>	To Department of Agriculture and Food - Resource Conservation	
	393 <u>394</u>	From General Fund	1,157,300
	394 <u>395</u>	From Agriculture Resource Development Fund	386,100
	395 <u>396</u>	From Utah Rural Rehabilitation Loan State Fund	123,600
	396 <u>397</u>	From Beginning Nonlapsing Appropriation Balances	200,000
	397 <u>398</u>	From Closing Nonlapsing Appropriation Balances	(50,000)
	398 <u>399</u>	Schedule of Programs:	
	399 <u>400</u>	Resource Conservation Administration	374,400
	400 <u>401</u>	Conservation Commission	11,200
	401 <u>402</u>	Resource Conservation	1,431,400
ITEM 34	402 <u>403</u>	To Department of Agriculture and Food - Invasive Species	
	403 <u>404</u>	Mitigation	
	404 <u>405</u>	From General Fund Restricted - Invasive Species Mitigation Account	2,000,100
	405 <u>406</u>	From Beginning Nonlapsing Appropriation Balances	1,000,000
	406 <u>407</u>	From Closing Nonlapsing Appropriation Balances	(500,000)
	407 <u>408</u>	Schedule of Programs:	
	408 <u>409</u>	Invasive Species Mitigation	2,500,100
ITEM 35	409 <u>410</u>	To Department of Agriculture and Food - Rangeland Improvement	

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410 <u>411</u>	From General Fund Restricted - Rangeland Improvement Account	1,491,500
411 <u>412</u>	From Beginning Nonlapsing Appropriation Balances	1,000,000
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~~412}~~413

From Closing Nonlapsing Appropriation Balances
(1,000,000)

413} <u>414</u>	Schedule of Programs:		
414} <u>415</u>	Rangeland Improvement		1,491,500
415} <u>416</u>	ITEM 36 To Department of Agriculture and Food - Utah State Fair		
416} <u>417</u>	Corporation		
417} <u>418</u>	From Dedicated Credits Revenue		3,583,200
418} <u>419</u>	Schedule of Programs:		
419} <u>420</u>	State Fair Corporation		3,583,200
420} <u>421</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
421} <u>422</u>	ITEM 37 To School and Institutional Trust Lands Administration		
422} <u>423</u>	From Land Grant Management Fund		9,824,300
423} <u>424</u>	Schedule of Programs:		
424} <u>425</u>	Board		91,300
425} <u>426</u>	Director		450,700
426} <u>427</u>	External Relations		250,000
427} <u>428</u>	Administration		1,102,000
428} <u>429</u>	Accounting		412,900
429} <u>430</u>	Auditing		378,500
430} <u>431</u>	Oil and Gas		752,300
431} <u>432</u>	Mining		695,000
432} <u>433</u>	Surface		1,772,100
433} <u>434</u>	Development - Operating		1,517,000
434} <u>435</u>	Legal/Contracts		843,200
435} <u>436</u>	Information Technology Group		1,035,600
436} <u>437</u>	Grazing and Forestry		523,700
437} <u>438</u>	ITEM 38 To School and Institutional Trust Lands Administration - Land		
438} <u>439</u>	Stewardship and Restoration		
439} <u>440</u>	From Land Grant Management Fund		500,000
440} <u>441</u>	Schedule of Programs:		
441} <u>442</u>	Land Stewardship and Restoration		500,000
442} <u>443</u>	ITEM 39 To School and Institutional Trust Lands Administration - School		
443} <u>444</u>	and Institutional Trust Lands Administration Capital		
444} <u>445</u>	From Land Grant Management Fund		8,300,000
445} <u>446</u>	Schedule of Programs:		
446} <u>447</u>	Capital		8,300,000
447} <u>448</u>	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the		

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~~448~~ 449 following expendable funds. Where applicable, the Legislature authorizes the State Division of
~~449~~ 450 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
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~~450~~451 the recipient funds or accounts may be made without further legislative action according to a fund or

~~451~~452 account's applicable authorizing statute.

~~452~~453 DEPARTMENT OF NATURAL RESOURCES

~~453~~454 ITEM 40 To Department of Natural Resources - UGS Sample Library Fund

454 <u>455</u>	From Interest Income	400
455 <u>456</u>	From Beginning Fund Balance	79,500
456 <u>457</u>	From Ending Fund Balance	(79,900)

~~457~~458 DEPARTMENT OF ENVIRONMENTAL QUALITY

~~458~~459 ITEM 41 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

460 <u>461</u>	From Dedicated Credits Revenue	98,000
461 <u>462</u>	From Beginning Fund Balance	11,833,400
462 <u>463</u>	From Ending Fund Balance	(8,085,700)
463 <u>464</u>	Schedule of Programs:	
464 <u>465</u>	Hazardous Substance Mitigation Fund	3,845,700

~~465~~466 ITEM 42 To Department of Environmental Quality - Waste Tire Recycling Fund

467 <u>468</u>	From Dedicated Credits Revenue	3,359,500
468 <u>469</u>	From Beginning Fund Balance	3,222,100
469 <u>470</u>	From Ending Fund Balance	(3,347,800)
470 <u>471</u>	Schedule of Programs:	
471 <u>472</u>	Waste Tire Recycling Fund	3,233,800

~~472~~473 DEPARTMENT OF AGRICULTURE AND FOOD

~~473~~474 ITEM 43 To Department of Agriculture and Food - Salinity Offset Fund

474 <u>475</u>	From Revenue Transfers	144,900
475 <u>476</u>	From Beginning Fund Balance	667,800
476 <u>477</u>	From Ending Fund Balance	(312,700)
477 <u>478</u>	Schedule of Programs:	
478 <u>479</u>	Salinity Offset Fund	500,000

~~479~~480 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary ~~480~~481 funds. Under the terms and conditions of Utah Code 63J-1-410, for any included {

~~481~~482 } Internal Service Fund ~~482~~483 The Legislature approves budgets, full-time permanent positions, and capital {

~~483~~484 } acquisition amounts as ~~484~~485 indicated, and appropriates to the funds as indicated estimated revenue from {

~~484~~485 } rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of {

~~485~~486 } Finance to transfer amounts among funds and accounts as indicated.

~~485~~486 DEPARTMENT OF NATURAL RESOURCES

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~~486~~487 ITEM 44 To Department of Natural Resources - Water Resources Revolving
~~487~~488 Construction Fund
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~~488~~489 From Water Resources Conservation and Development Fund
3,800,000

489 <u>490</u>	Schedule of Programs:	
490 <u>491</u>	Construction Fund	3,800,000
491 <u>492</u>	ITEM 45 To Department of Natural Resources - Internal Service Fund	
492 <u>493</u>	From Dedicated Credits - Intragovernmental Revenue	733,300
493 <u>494</u>	Schedule of Programs:	
494 <u>495</u>	ISF - DNR Warehouse	733,300
495 <u>496</u>	Budgeted FTE	2.0
496 <u>497</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
497 <u>498</u>	ITEM 46 To Department of Environmental Quality - Water Security	
498 <u>499</u>	Development Account - Water Pollution	
499 <u>500</u>	From Federal Funds	7,500,000
500 <u>501</u>	From Designated Sales Tax	3,587,500
501 <u>502</u>	From Repayments	30,471,000
502 <u>503</u>	Schedule of Programs:	
503 <u>504</u>	Water Pollution	41,558,500
504 <u>505</u>	ITEM 47 To Department of Environmental Quality - Water Security	
505 <u>506</u>	Development Account - Drinking Water	
506 <u>507</u>	From Federal Funds	6,000,000
507 <u>508</u>	From Designated Sales Tax	3,587,500
508 <u>509</u>	From Repayments	12,011,100
509 <u>510</u>	Schedule of Programs:	
510 <u>511</u>	Drinking Water	21,598,600
511 <u>512</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
512 <u>513</u>	ITEM 48 To Department of Agriculture and Food - Agriculture Loan	
513 <u>514</u>	Programs	
514 <u>515</u>	From Agriculture Resource Development Fund	267,700
515 <u>516</u>	From Agriculture Rural Development Loan Fund	200
516 <u>517</u>	From Utah Rural Rehabilitation Loan State Fund	144,000
517 <u>518</u>	Schedule of Programs:	
518 <u>519</u>	Agriculture Loan Program	411,900
519 <u>520</u>	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
520 <u>521</u>	the State Division of Finance to transfer the following amounts among the following funds or	
521 <u>522</u>	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
522 <u>523</u>	elsewhere in an appropriations act.	
523 <u>524</u>	FUND AND ACCOUNT TRANSFERS	

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~~524~~ } 525 ITEM 49 To Fund and Account Transfers - GFR - Rangeland Improvement
~~525~~ } 526 Account
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		From General Fund
		1,346,300
526 <u>527</u>		
527 <u>528</u>	Schedule of Programs:	
528 <u>529</u>	Rangeland Improvement Account	1,346,300
529 <u>530</u>	ITEM 50 To Fund and Account Transfers - General Fund Restricted -	
530 <u>531</u>	Wildlife Resources	
531 <u>532</u>	From General Fund	74,800
532 <u>533</u>	Schedule of Programs:	
533 <u>534</u>	General Fund Restricted - Wildlife Resources	74,800
534 <u>535</u>	ITEM 51 To Fund and Account Transfers - General Fund Restricted -	
535 <u>536</u>	Constitutional Defense Restricted Account	
536 <u>537</u>	From General Fund Restricted - Land Exchange Distribution Account	1,440,000
537 <u>538</u>	Schedule of Programs:	
538 <u>539</u>	Constitutional Defense Restricted Account	1,440,000
539 <u>540</u>	ITEM 52 To Fund and Account Transfers - GFR - Invasive Species	
540 <u>541</u>	Mitigation Account	
541 <u>542</u>	From General Fund	2,000,000
542 <u>543</u>	Schedule of Programs:	
543 <u>544</u>	Invasive Species Mitigation Account	2,000,000
544 <u>545</u>	ITEM 53 To Fund and Account Transfers - General Fund Restricted - Mule	
545 <u>546</u>	Deer Protection Account	
546 <u>547</u>	From General Fund	500,000
547 <u>548</u>	Schedule of Programs:	
548 <u>549</u>	General Fund Restricted - Mule Deer Protection	500,000
549 <u>550</u>	ITEM 54 To Fund and Account Transfers - General Fund Restricted -	
550 <u>551</u>	Agriculture and Wildlife Damage Prevention Account	
551 <u>552</u>	From General Fund	250,000
552 <u>553</u>	Schedule of Programs:	
553 <u>554</u>	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
554 <u>555</u>	Account	250,000
555 <u>556</u>	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
556 <u>557</u>	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
557 <u>558</u>	DEPARTMENT OF NATURAL RESOURCES	
558 <u>559</u>	ITEM 55 To Department of Natural Resources - Wildland Fire Suppression	
559 <u>560</u>	Fund	
560 <u>561</u>	From Revenue Transfers	2,500,000
561 <u>562</u>	From Beginning Fund Balance	6,200,000

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562} <u>563</u>	From Ending Fund Balance	(5,700,000)
563} <u>564</u>	Schedule of Programs:	
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Wildland Fire Suppression Fund
3,000,000

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Section 2. **Effective Date.**

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This bill takes effect on July 1, 2015.