

1 **Allen M. Christensen** proposes the following substitute bill:

2 **SOCIAL SERVICES BASE BUDGET**

3 2015 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Allen M. Christensen**

6 House Sponsor: Paul Ray

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8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the use and  
13 operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015;  
14 and appropriates funds for the support and operation of state government for the fiscal year  
15 beginning July 1, 2015 and ending June 30, 2016.

16 **Highlighted Provisions:**

17 This bill:

- 18 ▶ provides appropriations for the use and support of certain state agencies;
- 19 ▶ provides appropriations for other purposes as described.

20 **Money Appropriated in this Bill:**

21 This bill appropriates (\$24,986,600) in operating and capital budgets for fiscal year 2015,  
22 including:

- 23 ▶ (\$39,094,100) from the General Fund;
- 24 ▶ \$14,107,500 from various sources as detailed in this bill.

25 This bill appropriates \$4,409,097,700 in operating and capital budgets for fiscal year 2016,  
26 including:

- 27 ▶ \$824,366,500 from the General Fund;
- 28 ▶ \$20,660,300 from the Education Fund;
- 29 ▶ \$3,564,070,900 from various sources as detailed in this bill.

30 This bill appropriates \$96,980,500 in expendable funds and accounts for fiscal year 2016,



31 including:

- 32       ▶ \$2,242,900 from the General Fund;
- 33       ▶ \$94,737,600 from various sources as detailed in this bill.

34 This bill appropriates \$283,263,400 in business-like activities for fiscal year 2016.

35 This bill appropriates \$665,000 in restricted fund and account transfers for fiscal year 2016,  
 36 all of which is from the General Fund.

37 This bill appropriates \$209,192,500 in fiduciary funds for fiscal year 2016.

**38 Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 40 2015.

**41 Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
 46 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts  
 47 previously appropriated for fiscal year 2015.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 49 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 50 fund accounts indicated for the use and support of the government of the State of Utah.

51 DEPARTMENT OF HEALTH

52	ITEM 1	To Department of Health - Family Health and Preparedness	
53		From General Fund, One-time	40,000
54		From General Fund Restricted - Automatic Defibrillator Restricted Account	150,000
55		Schedule of Programs:	
56		Maternal and Child Health	40,000
57		Emergency Medical Services	150,000
58	ITEM 2	To Department of Health - Disease Control and Prevention	
59		From General Fund, One-time	(40,000)
60		Schedule of Programs:	
61		Health Promotion	(40,000)
62	ITEM 3	To Department of Health - Medicaid and Health Financing	
63		From General Fund, One-time	(12,300)
64		From General Fund Restricted - Nursing Care Facilities Account	12,300
65	ITEM 4	To Department of Health - Children's Health Insurance Program	
66		From General Fund, One-time	(3,988,700)
67		From Federal Funds	(9,608,000)
68		From General Fund Restricted - Tobacco Settlement Account	1,488,700

69	Schedule of Programs:	
70	Children's Health Insurance Program	(12,108,000)
71	ITEM 5 To Department of Health - Medicaid Mandatory Services	
72	From General Fund, One-time	(16,665,900)
73	From General Fund Restricted - Medicaid Restricted Account	20,765,900
74	From General Fund Restricted - Nursing Care Facilities Account	(12,300)
75	Schedule of Programs:	
76	Managed Health Care	4,100,000
77	Nursing Home	(12,300)
78	ITEM 6 To Department of Health - Medicaid Optional Services	
79	From General Fund, One-time	(17,000,000)
80	Schedule of Programs:	
81	Home and Community Based Waiver Services	(1,600,000)
82	Other Optional Services	(15,400,000)
83	DEPARTMENT OF WORKFORCE SERVICES	
84	ITEM 7 To Department of Workforce Services - Administration	
85	From Dedicated Credits Revenue	54,700
86	From General Fund Restricted - Special Administrative Expense Account	50,000
87	Schedule of Programs:	
88	Executive Director's Office	14,700
89	Communications	6,900
90	Human Resources	17,900
91	Administrative Support	60,300
92	Internal Audit	4,900
93	ITEM 8 To Department of Workforce Services - Operations and Policy	
94	From General Fund, One-time	(1,394,700)
95	From Federal Funds	1,310,900
96	From Dedicated Credits Revenue	(54,700)
97	From General Fund Restricted - Special Administrative Expense Account	(50,000)
98	Schedule of Programs:	
99	Workforce Development	(50,000)
100	Eligibility Services	(138,500)
101	DEPARTMENT OF HUMAN SERVICES	
102	ITEM 9 To Department of Human Services - Division of Substance Abuse	
103	and Mental Health	
104	From General Fund, One-time	(32,500)
105	Schedule of Programs:	
106	State Hospital	(32,500)

107 Section 2. **FY 2016 Appropriations.** The following sums of money are appropriated for the  
 108 fiscal year beginning July 1, 2015 and ending June 30, 2016.

109 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 110 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 111 fund accounts indicated for the use and support of the government of the State of Utah.

112 DEPARTMENT OF HEALTH

113	ITEM 10	To Department of Health - Executive Director's Operations	
114		From General Fund	6,131,600
115		From Federal Funds	8,580,600
116		From Dedicated Credits Revenue	3,427,600
117		From General Fund Restricted - Tobacco Settlement Account	200
118		From Revenue Transfers - Within Agency	165,000

119 Schedule of Programs:

120		Executive Director	2,741,800
121		Center for Health Data and Informatics	8,846,500
122		Program Operations	5,991,400
123		Office of Internal Audit	725,300

124 The Legislature intends that the Department of Health  
 125 report on the following performance measures for the  
 126 Executive Director's Operations line item: (1) conduct risk  
 127 assessments for each information system in operation (Target =  
 128 123 information systems), (2) 95% of births occurring in a  
 129 hospital are entered accurately by hospital staff into the  
 130 electronic birth registration system (Target = 10 calendar days  
 131 or less), and (3) percentage of all deaths registered using the  
 132 electronic death registration system (Target = 75% or more) by  
 133 January 1, 2016 to the Social Services Appropriations  
 134 Subcommittee.

135	ITEM 11	To Department of Health - Family Health and Preparedness	
136		From General Fund	17,273,100
137		From Federal Funds	81,924,600
138		From Dedicated Credits Revenue	18,211,000
139		From General Fund Restricted - Autism Treatment Account	100,000
140		From General Fund Restricted - Children's Hearing Aid Pilot Program Account	101,900
141		From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	101,300
142		From Revenue Transfers - Human Services	840,000
143		From Revenue Transfers - Medicaid	4,079,600
144		From Revenue Transfers - Public Safety	189,400

145	From Revenue Transfers - Within Agency	264,000
146	From Revenue Transfers - Workforce Services	1,901,200
147	From Pass-through	65,500
148	From Beginning Nonlapsing Appropriation Balances	865,500
149	From Lapsing Balance	(365,800)
150	Schedule of Programs:	
151	Director's Office	2,079,900
152	Maternal and Child Health	65,933,900
153	Child Development	27,190,300
154	Children with Special Health Care Needs	10,010,900
155	Public Health and Preparedness	8,555,400
156	Emergency Medical Services	4,196,100
157	Health Facility Licensing and Certification	5,077,300
158	Primary Care	2,507,500
159	The Legislature intends that the Department of Health	
160	report on the following performance measures for the Family	
161	Health and Preparedness line item: (1) The percent of children	
162	who demonstrated improvement in social-emotional skills,	
163	including social relationships (Goal = 70% or more), (2) The	
164	percent of children who demonstrated improvement in their	
165	rate of growth in acquisition and use of knowledge and skills,	
166	including early language/communication and early literacy	
167	(Goal = 75% or more), (3) The percent of children who	
168	demonstrated improvement in their rate of growth in the use of	
169	appropriate behaviors to meet their needs (Goal = 75% or	
170	more) by January 1, 2016 to the Social Services Appropriations	
171	Subcommittee.	
172	ITEM 12 To Department of Health - Disease Control and Prevention	
173	From General Fund	12,599,400
174	From Federal Funds	58,643,500
175	From Dedicated Credits Revenue	9,131,100
176	From General Fund Restricted - Cancer Research Account	20,000
177	From General Fund Restricted - Cigarette Tax Restricted Account	3,150,000
178	From General Fund Restricted - Prostate Cancer Support Account	26,600
179	From General Fund Restricted - State Lab Drug Testing Account	678,900
180	From General Fund Restricted - Tobacco Settlement Account	3,936,900
181	From Department of Public Safety Restricted Account	100,000
182	From Revenue Transfers - Human Services	10,000

183	From Revenue Transfers - Medicaid	285,000
184	From Revenue Transfers - Public Safety	270,800
185	From Revenue Transfers - State Office of Education	17,000
186	From Revenue Transfers - Within Agency	140,600
187	From Revenue Transfers - Workforce Services	2,587,400

188 Schedule of Programs:

189	General Administration	1,688,400
190	Laboratory Operations and Testing	10,411,400
191	Health Promotion	26,687,700
192	Epidemiology	22,301,600
193	Office of the Medical Examiner	4,006,100
194	Certification Programs	502,000
195	Vaccine Commodities	26,000,000

196           The Legislature intends that the Department of Health  
 197 report on the following performance measures for the Disease  
 198 Control and Prevention line item: (1) Gonorrhea cases per  
 199 100,000 population (Target = 18.9 people or less), (2)  
 200 Percentage of Adults Who Are Current Smokers (Target =  
 201 9%), and (3) Percentage of Toxicology Cases Completed  
 202 within 14 day Goal (Target = 100%) by January 1, 2016 to the  
 203 Social Services Appropriations Subcommittee.

204           The Legislature intends that the Department of Health  
 205 research and report government entities paying for services that  
 206 could be provided by the State Laboratory and give this  
 207 information to the Office of the Legislative Fiscal Analyst by  
 208 September 1, 2015. The report shall include: (1) the name of  
 209 the government entity, (2) amount paid for the service, (3)  
 210 what the cost would be if the service was provided by the State  
 211 Laboratory, and (4) any potential barriers to the State  
 212 Laboratory for bidding on those services. The Department of  
 213 Health shall also detail its assumptions for its costs on all  
 214 laboratory services that government entities are purchasing in  
 215 the private sector.

216	ITEM 13 To Department of Health - Local Health Departments	
217	From General Fund	2,137,500

218 Schedule of Programs:

219	Local Health Department Funding	2,137,500
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220           The Legislature intends that the Department of Health

221 report on the following performance measures for the Local  
 222 Health Departments line item: (1) Number of local health  
 223 departments that maintain a board of health that annually  
 224 adopts a budget, appoints a local health officer (LHO),  
 225 conducts an annual performance review for the LHO, and  
 226 reports to county commissioners on health issues (Target = 12  
 227 or 100%), (2) Number of local health departments that provide  
 228 communicable disease epidemiology and control services  
 229 including disease reporting, response to outbreaks, and  
 230 measures to control tuberculosis (Target = 12 or 100%), and  
 231 (3) Number of local health departments that maintain a  
 232 program of environmental sanitation which provides oversight  
 233 of restaurants food safety, swimming pools, and the indoor  
 234 clean air act (Target = 12 or 100%) by January 1, 2016 to the  
 235 Social Services Appropriations Subcommittee, (4) Achieve and  
 236 maintain an effective coverage target rate of 90% for  
 237 universally recommended vaccinations among young children  
 238 (35 months of age), (5) Reduce the number of cases of  
 239 pertussis among children under 1 year of age, and among  
 240 adolescents aged 11 to 18 years, and (6) Local health  
 241 departments will increase the number of health and safety  
 242 related school buildings and premises inspections by 10%  
 243 (from 80% to 90%).

244	ITEM 14	To Department of Health - Medicaid and Health Financing	
245		From General Fund	4,868,300
246		From Federal Funds	68,055,600
247		From Federal Funds - American Recovery and Reinvestment Act	833,000
248		From Dedicated Credits Revenue	8,991,000
249		From General Fund Restricted - Nursing Care Facilities Account	688,200
250		From Transfers - Medicaid - Department of Human Services	9,102,000
251		From Transfers - Medicaid - Department of Administrative Services	1,065,100
252		From Transfers - Medicaid - Department of Workforce Services	11,159,300
253		From Transfers - Medicaid - Department of Health Internal	1,931,800
254		From Transfers - Medicaid - Utah Department of Corrections	25,000
255		From Transfers - Medicaid - Utah Schools for the Deaf and Blind	30,000
256		From Revenue Transfers - Within Agency	1,054,700
257		Schedule of Programs:	
258		Director's Office	2,276,400

259	Financial Services	13,871,500
260	Medicaid Operations	4,002,200
261	Managed Health Care	4,463,900
262	Authorization and Community Based Services	3,046,100
263	Contracts	1,187,400
264	Coverage and Reimbursement	3,344,600
265	Eligibility Policy	2,468,100
266	Department of Workforce Services' Seeded Services	39,392,900
267	Other Seeded Services	33,750,900

268 All General Funds appropriated to the Department of  
 269 Health - Medicaid and Health Financing line item are  
 270 contingent upon expenditures from Federal Funds - American  
 271 Recovery and Reinvestment Act (H.R. 1, 111th United States  
 272 Congress) not exceeding amounts appropriated from Federal  
 273 Funds - American Recovery and Reinvestment Act in all  
 274 appropriation bills passed for fiscal year 2016. If expenditures  
 275 in the Medicaid and Health Financing line item from Federal  
 276 Funds - American Recovery and Reinvestment Act exceed  
 277 amounts appropriated to the Medicaid and Health Financing  
 278 line item from Federal Funds - American Recovery and  
 279 Reinvestment Act in fiscal year 2016, the Division of Finance  
 280 shall reduce the General Fund allocations to the Medicaid and  
 281 Health Financing line item by one dollar for every one dollar in  
 282 Federal Funds - American Recovery and Reinvestment Act  
 283 expenditures that exceed Federal Funds - American Recovery  
 284 and Reinvestment Act appropriations.

285 The Legislature intends that the Department of Health  
 286 report on the following performance measures for the Medicaid  
 287 and Health Financing line item: (1) average decision time on  
 288 pharmacy prior authorizations (Target = 24 hours or less), (2)  
 289 percent of clean claims adjudicated within 30 days of  
 290 submission (Target = 98%), and (3) total count of Medicaid  
 291 and CHIP clients educated on proper benefit use and plan  
 292 selection (Target = 90,000 or more) by January 1, 2016 to the  
 293 Social Services Appropriations Subcommittee.

294	ITEM 15 To Department of Health - Medicaid Sanctions	
295	From Beginning Nonlapsing Appropriation Balances	982,900
296	From Closing Nonlapsing Appropriation Balances	(982,900)

297                   The Legislature intends that the Department of Health  
 298                   report on how expenditures from the Medicaid Sanctions line  
 299                   item met federal requirements which constrain its use by  
 300                   January 1, 2016 to the Social Services Appropriations  
 301                   Subcommittee.

302   ITEM 16   To Department of Health - Children's Health Insurance Program

303	From General Fund	4,188,100
304	From Federal Funds	60,676,800
305	From Dedicated Credits Revenue	1,423,200
306	From General Fund Restricted - Tobacco Settlement Account	12,979,700
307	From Revenue Transfers - Within Agency	63,000

308   Schedule of Programs:

309	Children's Health Insurance Program	79,330,800
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310                   The Legislature intends that the Department of Health  
 311                   report on the following performance measures for the  
 312                   Children's Health Insurance Program line item: (1) percentage  
 313                   of children (less than 15 months old) that received at least six  
 314                   or more well-child visits (Target = 52% or more), (2)  
 315                   percentage of members (12 - 21 years of age) who had at least  
 316                   one comprehensive well-care visit (Target = 39% or more), and  
 317                   (3) percentage of children 5-11 years of age with persistent  
 318                   asthma who were appropriately prescribed medication (Target  
 319                   = 94% or more) by January 1, 2016 to the Social Services  
 320                   Appropriations Subcommittee.

321   ITEM 17   To Department of Health - Medicaid Mandatory Services

322	From General Fund	296,110,400
323	From Federal Funds	961,947,400
324	From Dedicated Credits Revenue	28,083,000
325	From General Fund Restricted - Nursing Care Facilities Account	21,341,800
326	From Hospital Provider Assessment Fund	48,500,000
327	From Revenue Transfers - Administrative Services	500
328	From Revenue Transfers - Department of Corrections	23,900
329	From Revenue Transfers - Human Services	700
330	From Revenue Transfers - Intergovernmental	275,000
331	From Transfers - Medicaid - Department of Human Services	136,000
332	From Transfers - Medicaid - Department of Health Internal	19,100
333	From Revenue Transfers - Public Safety	5,900
334	From Revenue Transfers - State Office of Rehabilitation	128,600

335	From Revenue Transfers - Within Agency	1,308,600
336	From Revenue Transfers - Workforce Services	852,300
337	From Pass-through	13,707,800
338	Schedule of Programs:	
339	Inpatient Hospital	162,311,500
340	Managed Health Care	827,001,900
341	Nursing Home	182,857,800
342	Outpatient Hospital	59,896,900
343	Physician Services	62,609,000
344	Crossover Services	14,282,900
345	Medical Supplies	10,257,400
346	Medicaid Management Information System Replacement	19,000
347	Other Mandatory Services	53,204,600
348	The Legislature intends that the Department of Health	
349	report quarterly to the Office of the Legislative Fiscal Analyst	
350	on the status of replacing the Medicaid Management	
351	Information System replacement beginning September 30,	
352	2015. The reports should include, where applicable, the	
353	responses to any requests for proposals. At least one report	
354	during FY 2016 should include the first estimate of net	
355	ongoing impacts to the State from the new system.	
356	The Legislature intends that the Department of Health	
357	report on the following performance measures for the Medicaid	
358	Mandatory Services line item: (1) percent of adults age 45-64	
359	with ambulatory or preventive care visits (Target = 88% or	
360	more), (2) percent of deliveries that had a post partum visit	
361	between 21 and 56 days after delivery (Target = 60% or more),	
362	and (3) percent of customers satisfied with their managed care	
363	plan (Target = 85% or more) by January 1, 2016 to the Social	
364	Services Appropriations Subcommittee.	
365	ITEM 18 To Department of Health - Medicaid Optional Services	
366	From General Fund	117,037,500
367	From Federal Funds	552,716,400
368	From Federal Funds - American Recovery and Reinvestment Act	10,775,000
369	From Dedicated Credits Revenue	159,831,700
370	From General Fund Restricted - Nursing Care Facilities Account	3,262,300
371	From Revenue Transfers - Human Services	(649,600)
372	From Transfers - Medicaid - Department of Human Services	83,783,700

373	From Transfers - Medicaid - Department of Workforce Services	142,000
374	From Transfers - Medicaid - Department of Health Internal	2,319,500
375	From Transfers - Medicaid - Utah Schools for the Deaf and Blind	452,300
376	From Revenue Transfers - Within Agency	19,100
377	From Revenue Transfers - Workforce Services	190,600
378	From Revenue Transfers - Youth Corrections	1,425,100
379	From Pass-through	5,902,400
380	Schedule of Programs:	
381	Pharmacy	107,307,800
382	Home and Community Based Waiver Services	205,946,300
383	Capitated Mental Health Services	146,567,200
384	Intermediate Care Facilities for Intellectually Disabled	81,996,600
385	Non-service Expenses	77,806,000
386	Buy-in/Buy-out	44,257,200
387	Dental Services	46,247,100
388	Clawback Payments	31,008,500
389	Disproportionate Hospital Payments	31,417,700
390	Hospice Care Services	16,047,600
391	Vision Care	1,552,900
392	Other Optional Services	147,053,100
393	The Legislature intends that the Department of Health	
394	report on the following performance measures for the Medicaid	
395	Optional Services line item: (1) annual state general funds	
396	saved through preferred drug list (Target = \$8.5 million general	
397	fund or more), (2) count of new choices waiver clients coming	
398	out of nursing homes into community based care (Target = 390	
399	or more), and (3) emergency dental program savings (Target =	
400	\$250,000 General Fund savings or more) by January 1, 2016 to	
401	the Social Services Appropriations Subcommittee.	
402	DEPARTMENT OF WORKFORCE SERVICES	
403	ITEM 19 To Department of Workforce Services - Administration	
404	From General Fund	3,029,300
405	From Federal Funds	6,293,100
406	From Dedicated Credits Revenue	178,100
407	From General Fund Restricted - Mineral Lease	(3,300)
408	From Restricted Revenue	133,300
409	From Permanent Community Impact Loan Fund	136,000
410	From Revenue Transfers - Human Services	8,000

411	From Revenue Transfers - Medicaid	1,760,700
412	From Revenue Transfers - State Board of Regents	8,700
413	Schedule of Programs:	
414	Executive Director's Office	1,596,000
415	Communications	960,200
416	Human Resources	1,211,500
417	Administrative Support	7,239,900
418	Internal Audit	536,300
419	The Legislature intends that the Department of Workforce	
420	Services report on the following performance measures for the	
421	Administration line item: provide accurate and timely	
422	department-wide fiscal administration. Goal: manage, account	
423	and reconcile all funds within state finance close out time lines	
424	and with zero audit findings by January 1, 2016 to the Social	
425	Services Appropriations Subcommittee.	
426	ITEM 20 To Department of Workforce Services - Operations and Policy	
427	From General Fund	46,764,700
428	From Federal Funds	630,136,100
429	From Dedicated Credits Revenue	5,303,300
430	From General Fund Restricted - Special Administrative Expense Account	5,000,000
431	From Revenue Transfers - Human Services	268,000
432	From Revenue Transfers - Medicaid	30,190,200
433	From Revenue Transfers - State Board of Regents	152,400
434	Schedule of Programs:	
435	Facilities and Pass-Through	8,575,600
436	Workforce Development	80,295,000
437	Temporary Assistance to Needy Families	55,000,000
438	Refugee Assistance	8,132,900
439	Workforce Research and Analysis	2,544,500
440	Trade Adjustment Act Assistance	2,784,800
441	Eligibility Services	56,713,600
442	Child Care Assistance	53,543,900
443	Nutrition Assistance	410,000,000
444	Workforce Investment Act Assistance	7,500,000
445	Other Assistance	325,000
446	Information Technology	32,399,400
447	The Legislature intends the Department of Workforce	
448	Services provide to the Office of the Legislative Fiscal Analyst	

449 no later than September 1, 2015 a detailed report on its  
 450 Temporary Assistance for Needy Families (TANF) reserve  
 451 amount including the current balance and any uses of the  
 452 reserve since the 2015 General Session or planned and  
 453 projected uses of the reserve in the future.

454 The Legislature intends that the Department of Workforce  
 455 Services report on the following performance measures for the  
 456 Operations and Policy line item: (1) Labor Exchange - Total  
 457 job placements (Target = 50,000 placements per calendar  
 458 quarter), (2) TANF Recipients - positive closure rate (Target =  
 459 70% per calendar month), and (3) Eligibility Services - internal  
 460 review compliance accuracy (Target = 95%) by January 1,  
 461 2016 to the Social Services Appropriations Subcommittee.

462	ITEM 21	To Department of Workforce Services - General Assistance	
463		From General Fund	4,855,500
464		Schedule of Programs:	
465		General Assistance	4,855,500

466 The Legislature intends that the Department of Workforce  
 467 Services report on the following performance measures for the  
 468 General Assistance line item: (1) Positive closure rate (SSI  
 469 achievement or closed with earnings) (Target = 45%), (2)  
 470 General Assistance customers served (Target = 835), and (3)  
 471 Internal review compliance accuracy (Target = 80%) by  
 472 January 1, 2016 to the Social Services Appropriations  
 473 Subcommittee.

474	ITEM 22	To Department of Workforce Services - Unemployment Insurance	
475		From General Fund	548,700
476		From Federal Funds	18,176,600
477		From Dedicated Credits Revenue	463,800
478		From General Fund Restricted - Special Administrative Expense Account	1,000,000
479		From Revenue Transfers - Human Services	300
480		From Revenue Transfers - Medicaid	225,000
481		From Revenue Transfers - State Board of Regents	200
482		Schedule of Programs:	
483		Unemployment Insurance Administration	17,172,900
484		Adjudication	3,241,700

485 The Legislature intends that the Department of Workforce  
 486 Services report on the following performance measures for the

487	Unemployment Insurance line item: (1) Percentage of New	
488	Employer Status Determinations made within 90 days of the	
489	last day in the quarter in which the business became Liable	
490	(Target => 70%), (2) Percentage of UI Separation	
491	Determinations with Quality scores equal to or greater than 95	
492	points, based on the evaluation results of quarterly samples	
493	selected from all determinations (Target => 90%), and (3)	
494	Percentage of UI Benefits Payments made within 14 days after	
495	the week ending date of the first compensable week in the	
496	benefit year (Target => 87%) by January 1, 2016 to the Social	
497	Services Appropriations Subcommittee.	
498	ITEM 23 To Department of Workforce Services - Housing and Community	
499	Development	
500	From General Fund	2,630,800
501	From Federal Funds	62,998,100
502	From Dedicated Credits Revenue	3,361,800
503	From General Fund Restricted - Mineral Lease	2,400
504	From General Fund Restricted - Pamela Atkinson Homeless Account	734,800
505	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
506	Rehabilitation Account	8,600
507	From Permanent Community Impact Loan Fund	1,225,700
508	From Beginning Nonlapsing Appropriation Balances	1,000,000
509	From Lapsing Balance	(8,600)
510	Schedule of Programs:	
511	Community Development Administration	583,600
512	Community Development	6,999,900
513	Housing Development	21,102,200
514	Special Housing	145,000
515	Homeless Committee	5,775,400
516	HEAT	23,890,000
517	Weatherization Assistance	9,681,400
518	Community Services	3,480,300
519	Emergency Food Network	295,800
520	ITEM 24 To Department of Workforce Services - Special Service Districts	
521	From General Fund Restricted - Mineral Lease	8,545,900
522	Schedule of Programs:	
523	Special Service Districts	8,545,900
524	ITEM 25 To Department of Workforce Services - Community Development	

525	Capital Budget	
526	From Permanent Community Impact Loan Fund	125,180,000
527	Schedule of Programs:	
528	Community Impact Board	125,180,000
529	DEPARTMENT OF HUMAN SERVICES	
530	ITEM 26 To Department of Human Services - Executive Director	
531	Operations	
532	From General Fund	7,491,900
533	From Federal Funds	5,923,700
534	From Dedicated Credits Revenue	1,000
535	From Revenue Transfers - Federal	687,900
536	From Revenue Transfers - Indirect Costs	3,000
537	From Revenue Transfers - Medicaid	899,300
538	From Revenue Transfers - Other Agencies	28,000
539	From Revenue Transfers - Within Agency	451,800
540	Schedule of Programs:	
541	Executive Director's Office	3,286,700
542	Legal Affairs	1,478,200
543	Information Technology	1,502,800
544	Fiscal Operations	3,092,700
545	Human Resources	34,000
546	Local Discretionary Pass-Through	1,140,700
547	Office of Services Review	1,470,400
548	Office of Licensing	2,660,900
549	Utah Developmental Disabilities Council	820,200
550	The Legislature intends that the Department of Human	
551	Services report on the following performance measures for the	
552	Executive Director Operations line item: (1) Corrected	
553	department-wide reported fiscal issues - per reporting process	
554	and June 30 quarterly report involving Bureaus of Finance and	
555	Internal Review and Audit (Target = 70%), (2) Percentage of	
556	initial foster care homes licensed within 3 months of training	
557	completion (Target = 60%), and (3) double-read (reviewed)	
558	Case Process Reviews will be accurate in The Office of	
559	Service Review (Target = 90%) by January 1, 2016 to the	
560	Social Services Appropriations Subcommittee.	
561	ITEM 27 To Department of Human Services - Division of Substance Abuse	
562	and Mental Health	

563	From General Fund	88,741,300
564	From Federal Funds	25,479,300
565	From Dedicated Credits Revenue	2,735,600
566	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
567	From General Fund Restricted - Tobacco Settlement Account	2,325,400
568	From Revenue Transfers - Child Nutrition	76,000
569	From Revenue Transfers - Commission on Criminal and Juvenile Justice	400,000
570	From Revenue Transfers - Medicaid	12,667,000
571	From Revenue Transfers - Other Agencies	1,660,000
572	Schedule of Programs:	
573	Administration - DSAMH	3,031,900
574	Community Mental Health Services	11,009,300
575	Mental Health Centers	27,628,600
576	Residential Mental Health Services	221,900
577	State Hospital	55,796,500
578	State Substance Abuse Services	5,953,300
579	Local Substance Abuse Services	22,648,000
580	Driving Under the Influence (DUI) Fines	1,500,000
581	Drug Offender Reform Act (DORA)	2,747,100
582	Drug Courts	5,048,000
583	The Legislature intends that the Department of Human	
584	Services report on the following performance measures for the	
585	Substance Abuse and Mental Health line item: (1) Local	
586	Substance Abuse Services - Successful completion rate (Target	
587	= 40%), (2) Mental Health Services - Adult Outcomes	
588	Questionnaire - Percent of clients stable, improved, or in	
589	recovery while in current treatment (Target = 70%), and (3)	
590	Mental Health Centers - Youth Outcomes Questionnaire -	
591	Percent of clients stable, improved, or in recovery while in	
592	current treatment (Target = 70%) by January 1, 2016 to the	
593	Social Services Appropriations Subcommittee.	
594	ITEM 28 To Department of Human Services - Division of Services for	
595	People with Disabilities	
596	From General Fund	72,173,200
597	From Federal Funds	1,327,100
598	From Dedicated Credits Revenue	2,226,700
599	From Revenue Transfers - Medicaid	171,552,600
600	From Revenue Transfers - Other Agencies	286,000

601	From Beginning Nonlapsing Appropriation Balances	2,100,000
602	Schedule of Programs:	
603	Administration - DSPD	4,413,000
604	Service Delivery	5,455,400
605	Utah State Developmental Center	36,084,000
606	Community Supports Waiver	196,499,900
607	Acquired Brain Injury Waiver	3,408,000
608	Physical Disabilities Waiver	2,019,800
609	Non-waiver Services	1,785,500
610	The Legislature intends that the Division of Services for	
611	People with Disabilities (DSPD) use Fiscal Year 2016	
612	beginning non-lapsing funds to provide services for individuals	
613	needing emergency services, individuals needing additional	
614	waiver services, individuals who turn 18 years old and leave	
615	state custody from the Divisions of Child and Family services	
616	and Juvenile Justice Services, individuals court ordered into	
617	DSPD services and to provide increases to providers for direct	
618	care staff salaries. The legislature further intends DSPD report	
619	to the Office of Legislative Fiscal Analyst on the use of these	
620	non-lapsing funds.	
621	The Legislature intends that the Department of Human	
622	Services report on the following performance measures for the	
623	Services for People with Disabilities line item: (1) Community	
624	Supports, Brain Injury, Physical Disability Waivers,	
625	Non-waiver Services - % providers meeting fiscal requirements	
626	of contract (Target = 100%), (2) Community Supports, Brain	
627	Injury, Physical Disability Waivers, Non-waiver Services - %	
628	providers meeting non-fiscal requirements of contracts (Target	
629	= 100%), and (3) People receive supports in employment	
630	settings rather than day programs (National ranking) (Target =	
631	#1 nationally) by January 1, 2016 to the Social Services	
632	Appropriations Subcommittee.	
633	ITEM 29 To Department of Human Services - Office of Recovery Services	
634	From General Fund	12,967,800
635	From Federal Funds	18,009,900
636	From Dedicated Credits Revenue	8,987,300
637	From Revenue Transfers - Medicaid	2,335,600
638	From Revenue Transfers - Other Agencies	216,600

639	Schedule of Programs:	
640	Administration - ORS	888,100
641	Financial Services	2,115,300
642	Electronic Technology	8,047,400
643	Child Support Services	23,216,200
644	Children in Care Collections	681,300
645	Attorney General Contract	4,405,500
646	Medical Collections	3,163,400
647	The Legislature intends that the Department of Human	
648	Services report on the following performance measures for the	
649	Office of Recovery Services line item: (1) ORS Total	
650	Collections (Target = \$250 million), (2) Child Support	
651	Services Collections (Target = \$215 million), and (3) Ratio:	
652	ORS Collections to Cost (Target = > 5.9 to 1) by January 1,	
653	2016 to the Social Services Appropriations Subcommittee.	
654	ITEM 30 To Department of Human Services - Division of Child and Family	
655	Services	
656	From General Fund	111,573,600
657	From Federal Funds	57,510,700
658	From Dedicated Credits Revenue	2,652,200
659	From General Fund Restricted - Choose Life Adoption Support Account	25,000
660	From General Fund Restricted - Children's Account	450,000
661	From General Fund Restricted - Victims of Domestic Violence Services Account	975,900
662	From National Professional Men's Basketball Team Support of Women and Children	
663	Issues	12,500
664	From Revenue Transfers - Federal	250,000
665	From Revenue Transfers - Health	(68,200)
666	From Revenue Transfers - Medicaid	(6,236,500)
667	From Revenue Transfers - Within Agency	123,500
668	From Beginning Nonlapsing Appropriation Balances	400,000
669	From Closing Nonlapsing Appropriation Balances	(200,000)
670	Schedule of Programs:	
671	Administration - DCFS	4,441,500
672	Service Delivery	76,631,600
673	In-Home Services	2,864,200
674	Out-of-Home Care	41,039,300
675	Facility-based Services	3,656,900
676	Minor Grants	6,245,600

677	Selected Programs	4,287,000
678	Special Needs	1,915,200
679	Domestic Violence	5,721,200
680	Children's Account	450,000
681	Adoption Assistance	14,221,800
682	Child Welfare Management Information System	5,994,400
683	The Legislature intends that the Department of Human	
684	Services report on the following performance measures for the	
685	Child and Family Services line item: (1) Administrative	
686	Performance: Percent satisfactory outcomes on qualitative case	
687	reviews/system performance (Target = 85%/85%), (2) Child	
688	Protective Services: Absence of maltreatment recurrence	
689	within 6 months (Target = 94.6%), and (3) Out of home	
690	services: Percent of children reunified within 12 months	
691	(Target = 74.2%) by January 1, 2016 to the Social Services	
692	Appropriations Subcommittee.	
693	ITEM 31 To Department of Human Services - Division of Aging and Adult	
694	Services	
695	From General Fund	12,971,100
696	From Federal Funds	10,454,100
697	From Dedicated Credits Revenue	100
698	From Revenue Transfers - Medicaid	(659,300)
699	From Revenue Transfers - Other Agencies	19,000
700	Schedule of Programs:	
701	Administration - DAAS	1,410,800
702	Local Government Grants - Formula Funds	12,245,500
703	Non-Formula Funds	1,215,500
704	Adult Protective Services	2,909,300
705	Aging Waiver Services	1,032,000
706	Aging Alternatives	3,971,900
707	The Legislature intends that the Department of Human	
708	Services report on the following performance measures for the	
709	Aging and Adult Services line item: (1) Medicaid Aging	
710	Waiver: Average Cost of Client at 15% or less of Nursing	
711	Home Cost (Target = 15%), (2) Adult Protective Services:	
712	Protective needs resolved positively (Target = 95%), and (3)	
713	Meals on Wheels: Total meals served (Target = 10,115) by	
714	January 1, 2016 to the Social Services Appropriations	

715	Subcommittee.	
716	STATE BOARD OF EDUCATION	
717	ITEM 32 To State Board of Education - State Office of Rehabilitation	
718	From General Fund	272,700
719	From Education Fund	20,660,300
720	From Federal Funds	59,174,000
721	From Dedicated Credits Revenue	800,000
722	Schedule of Programs:	
723	Executive Director	12,683,100
724	Blind and Visually Impaired	6,258,000
725	Rehabilitation Services	46,733,100
726	Disability Determination	12,366,700
727	Deaf and Hard of Hearing	2,866,100
728	The Legislature intends that the Utah State Office of	
729	Rehabilitation report on the following performance measures	
730	for its line item: (1) Vocational Rehabilitation - Increase the	
731	number of rehabilitation outcomes (Target = 3,665), (2)	
732	Vocational Rehabilitation - maintain or increase a successful	
733	rehabilitation closure rate (Target = 60%), and (3) Deaf and	
734	Hard of Hearing - Increase in the number of individuals served	
735	by DSDHH programs (Target = 7,144) by January 1, 2016 to	
736	the Social Services Appropriations Subcommittee.	
737	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
738	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
739	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
740	the recipient funds or accounts may be made without further legislative action according to a fund or	
741	account's applicable authorizing statute.	
742	DEPARTMENT OF HEALTH	
743	ITEM 33 To Department of Health - Traumatic Brain Injury Fund	
744	From Beginning Fund Balance	229,800
745	From Ending Fund Balance	(109,300)
746	Schedule of Programs:	
747	Traumatic Brain Injury Fund	120,500
748	ITEM 34 To Department of Health - Traumatic Head and Spinal Cord Injury	
749	Rehabilitation Fund	
750	From Dedicated Credits Revenue	170,400
751	From Beginning Fund Balance	476,100
752	From Ending Fund Balance	(508,900)

753	Schedule of Programs:	
754	Traumatic Head and Spinal Cord Injury Rehabilitation Fund	137,600
755	ITEM 35 To Department of Health - Organ Donation Contribution Fund	
756	From Dedicated Credits Revenue	17,700
757	From Interest Income	200
758	From Beginning Fund Balance	99,400
759	From Ending Fund Balance	(117,300)
760	DEPARTMENT OF WORKFORCE SERVICES	
761	ITEM 36 To Department of Workforce Services - Permanent Community	
762	Impact Fund	
763	From Dedicated Credits Revenue	126,000
764	From Interest Income	813,000
765	From General Fund Restricted - Mineral Lease	79,192,700
766	From General Fund Restricted - Land Exchange Distribution Account	108,000
767	From Repayments	26,312,900
768	From Beginning Fund Balance	373,107,500
769	From Ending Fund Balance	(412,186,400)
770	Schedule of Programs:	
771	Permanent Community Impact Fund	67,473,700
772	ITEM 37 To Department of Workforce Services - Permanent Community	
773	Impact Bonus Fund	
774	From Dedicated Credits Revenue	700
775	From Interest Income	7,220,900
776	From General Fund Restricted - Land Exchange Distribution Account	12,000
777	From General Fund Restricted - Mineral Bonus	4,376,300
778	From Revenue Transfers	3,442,900
779	From Repayments	4,936,300
780	From Beginning Fund Balance	344,689,100
781	From Ending Fund Balance	(359,703,000)
782	Schedule of Programs:	
783	Permanent Community Impact Bonus Fund	4,975,200
784	ITEM 38 To Department of Workforce Services - Intermountain	
785	Weatherization Training Fund	
786	From Dedicated Credits Revenue	11,300
787	From Beginning Fund Balance	600
788	Schedule of Programs:	
789	Intermountain Weatherization Training Fund	11,900
790	ITEM 39 To Department of Workforce Services - Navajo Revitalization	

791	Fund		
792		From Interest Income	65,900
793		From Restricted Revenue	2,829,100
794		From Beginning Fund Balance	12,592,400
795		From Ending Fund Balance	(13,444,200)
796		Schedule of Programs:	
797		Navajo Revitalization Fund	2,043,200
798	ITEM 40	To Department of Workforce Services - Olene Walker Housing	
799	Loan Fund		
800		From General Fund	2,242,900
801		From Federal Funds	7,080,000
802		From Dedicated Credits Revenue	48,900
803		From Interest Income	1,773,700
804		From Revenue Transfers	13,478,900
805		From Beginning Fund Balance	136,557,100
806		From Ending Fund Balance	(146,653,500)
807		Schedule of Programs:	
808		Olene Walker Housing Loan Fund	14,528,000
809	ITEM 41	To Department of Workforce Services - Qualified Emergency	
810	Food Agencies Fund		
811		From Designated Sales Tax	915,000
812		From Beginning Fund Balance	246,700
813		From Ending Fund Balance	(333,000)
814		Schedule of Programs:	
815		Emergency Food Agencies Fund	828,700
816	ITEM 42	To Department of Workforce Services - Uintah Basin	
817	Revitalization Fund		
818		From Interest Income	143,900
819		From Restricted Revenue	6,517,200
820		From Beginning Fund Balance	26,012,000
821		From Ending Fund Balance	(26,255,500)
822		Schedule of Programs:	
823		Uintah Basin Revitalization Fund	6,417,600
824	ITEM 43	To Department of Workforce Services - Child Care Fund	
825		From Dedicated Credits Revenue	100
826		From Beginning Fund Balance	24,000
827		From Ending Fund Balance	(24,100)
828	DEPARTMENT OF HUMAN SERVICES		

829	ITEM 44	To Department of Human Services - Out and About Homebound	
830		Transportation Assistance Fund	
831		From Dedicated Credits Revenue	25,100
832		From Interest Income	600
833		From Beginning Nonlapsing Appropriation Balances	177,400
834		From Closing Nonlapsing Appropriation Balances	(203,100)
835	ITEM 45	To Department of Human Services - State Development Center	
836		Miscellaneous Donation Fund	
837		From Dedicated Credits Revenue	265,000
838		From Interest Income	3,600
839		From Beginning Nonlapsing Appropriation Balances	575,900
840		From Closing Nonlapsing Appropriation Balances	(579,500)
841		Schedule of Programs:	
842		State Development Center Miscellaneous Donation Fund	265,000
843	ITEM 46	To Department of Human Services - State Development Center	
844		Workshop Fund	
845		From Dedicated Credits Revenue	130,000
846		From Beginning Nonlapsing Appropriation Balances	6,100
847		From Closing Nonlapsing Appropriation Balances	(6,100)
848		Schedule of Programs:	
849		State Development Center Workshop Fund	130,000
850	ITEM 47	To Department of Human Services - State Hospital Unit Fund	
851		From Dedicated Credits Revenue	34,000
852		From Interest Income	900
853		From Beginning Nonlapsing Appropriation Balances	336,200
854		From Closing Nonlapsing Appropriation Balances	(336,200)
855		Schedule of Programs:	
856		State Hospital Unit Fund	34,900
857	ITEM 48	To Department of Human Services - Utah State Developmental	
858		Center Land Fund	
859		From Interest Income	700
860		From Sale of Fixed Assets	41,700
861		From Revenue Transfers - Within Agency	38,700
862		From Other Financing Sources	(300)
863		From Beginning Nonlapsing Appropriation Balances	529,000
864		From Closing Nonlapsing Appropriation Balances	(609,800)
865		STATE BOARD OF EDUCATION	
866	ITEM 49	To State Board of Education - Individuals with Visual Impairment	

867	Fund	
868	From Dedicated Credits Revenue	11,000
869	From Interest Income	3,200
870	From Beginning Nonlapsing Appropriation Balances	500,000
871	From Closing Nonlapsing Appropriation Balances	(500,000)
872	Schedule of Programs:	
873	Individuals with Visual Disability Fund	14,200
874	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
875	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
876	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
877	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
878	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
879	Finance to transfer amounts among funds and accounts as indicated.	
880	DEPARTMENT OF WORKFORCE SERVICES	
881	ITEM 50 To Department of Workforce Services - Unemployment	
882	Compensation Fund	
883	From Federal Funds	17,750,900
884	From Dedicated Credits Revenue	29,293,700
885	From Premiums	330,969,400
886	From Interest Income	15,932,900
887	From Beginning Fund Balance	828,150,400
888	From Ending Fund Balance	(940,184,000)
889	Schedule of Programs:	
890	Unemployment Compensation Fund	281,913,300
891	The Legislature intends that the Department of Workforce	
892	Services report on the following performance measures for the	
893	Unemployment Compensation Fund line item: (1) UI Trust	
894	Fund Balance is greater than the minimum adequate reserve	
895	amount and less than the maximum adequate reserve amount	
896	(Target = \$577 million to \$773 million), (2) The Average High	
897	Cost Multiple is the UI Trust Fund balance as a percentage of	
898	Total UI Wages divided by the Average High Cost Rate	
899	(Target => 1), and (3) Contributory Employers UI	
900	Contributions Due Paid Timely (Target => 90%) by January 1,	
901	2016 to the Social Services Appropriations Subcommittee.	
902	ITEM 51 To Department of Workforce Services - State Small Business	
903	Credit Initiative Program Fund	
904	From Federal Funds	4,350,000

905	From Dedicated Credits Revenue	65,200
906	From Restricted Revenue	28,900
907	From Beginning Fund Balance	9,320,400
908	From Ending Fund Balance	(12,414,400)
909	Schedule of Programs:	
910	State Small Business Credit Initiative Program Fund	1,350,100
911	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
912	the State Division of Finance to transfer the following amounts among the following funds or	
913	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
914	elsewhere in an appropriations act.	
915	FUND AND ACCOUNT TRANSFERS	
916	ITEM 52 To Fund and Account Transfers - Children's Hearing Aid Pilot	
917	Program Account	
918	From General Fund	100,000
919	Schedule of Programs:	
920	GFR - Children's Hearing Aid Pilot Program Account	100,000
921	ITEM 53 To Fund and Account Transfers - GFR - Homeless Account	
922	From General Fund	565,000
923	Schedule of Programs:	
924	General Fund Restricted - Pamela Atkinson Homeless Account	565,000
925	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
926	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
927	DEPARTMENT OF HUMAN SERVICES	
928	ITEM 54 To Department of Human Services - Human Services Client Trust	
929	Fund	
930	From Interest Income	5,500
931	From Trust and Agency Funds	4,327,200
932	From Beginning Nonlapsing Appropriation Balances	1,622,900
933	From Closing Nonlapsing Appropriation Balances	(1,998,300)
934	Schedule of Programs:	
935	Human Services Client Trust Fund	3,957,300
936	ITEM 55 To Department of Human Services - Maurice N. Warshaw Trust	
937	Fund	
938	From Interest Income	800
939	From Beginning Nonlapsing Appropriation Balances	150,700
940	From Closing Nonlapsing Appropriation Balances	(151,500)
941	ITEM 56 To Department of Human Services - State Developmental Center	
942	Patient Account	

943	From Interest Income	1,600
944	From Trust and Agency Funds	1,949,000
945	From Beginning Nonlapsing Appropriation Balances	723,200
946	From Closing Nonlapsing Appropriation Balances	(709,400)
947	Schedule of Programs:	
948	State Developmental Center Patient Account	1,964,400
949	ITEM 57 To Department of Human Services - State Hospital Patient Trust	
950	Fund	
951	From Trust and Agency Funds	1,179,600
952	From Beginning Nonlapsing Appropriation Balances	121,000
953	From Closing Nonlapsing Appropriation Balances	(144,200)
954	Schedule of Programs:	
955	State Hospital Patient Trust Fund	1,156,400
956	ITEM 58 To Department of Human Services - Human Services ORS	
957	Support Collections	
958	From Trust and Agency Funds	201,954,000
959	Schedule of Programs:	
960	Human Services ORS Support Collections	201,954,000
961	STATE BOARD OF EDUCATION	
962	ITEM 59 To State Board of Education - Individuals with Visual Impairment	
963	Vendor Fund	
964	From Interest Income	900
965	From Trust and Agency Funds	127,000
966	From Beginning Nonlapsing Appropriation Balances	104,500
967	From Closing Nonlapsing Appropriation Balances	(72,000)
968	Schedule of Programs:	
969	Individuals with Visual Disabilities Vendor Fund	160,400
970	<b>Section 3. Effective Date.</b>	
971	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
972	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
973	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
974	the date of override. Section 2 of this bill takes effect on July 1, 2015.	
975		