

**Representative Eric K. Hutchings** proposes the following substitute bill:

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Eric K. Hutchings**

Senate Sponsor: Daniel W. Thatcher

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates (\$618,200) in operating and capital budgets for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$118,200 in expendable funds and accounts for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$895,804,500 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$645,123,400 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ \$250,632,100 from various sources as detailed in this bill.

This bill appropriates \$16,550,800 in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$28,784,500 in business-like activities for fiscal year 2017.

This bill appropriates \$381,000 in restricted fund and account transfers for fiscal year 2017,

including:

- ▶ \$231,000 from the General Fund;
- ▶ \$150,000 from various sources as detailed in this bill.

This bill appropriates \$800,000 in fiduciary funds for fiscal year 2017.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2016.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts previously appropriated for fiscal year 2016.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office - CCJJ Factual Innocence Payments	
	From General Fund, One-Time	(118,200)
	Schedule of Programs:	
	Factual Innocence Payments	(118,200)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 2	To Utah Department of Corrections - Programs and Operations	
	From General Fund, One-Time	(865,000)
	Schedule of Programs:	
	Department Executive Director	(865,000)
ITEM 3	To Utah Department of Corrections - Department Medical Services	
	From General Fund, One-Time	3,865,000
	Schedule of Programs:	
	Medical Services	3,865,000
ITEM 4	To Utah Department of Corrections - Jail Contracting	
	From General Fund, One-Time	(3,000,000)
	Schedule of Programs:	
	Jail Contracting	(3,000,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 5	To Judicial Council/State Court Administrator - Administration	
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69	From General Fund, One-Time	(500,000)
70	Schedule of Programs:	
71	Administrative Office	(500,000)
72	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
73	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
74	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
75	the recipient funds or accounts may be made without further legislative action according to a fund or	
76	account's applicable authorizing statute.	
77	GOVERNOR'S OFFICE	
78	ITEM 6 To Governor's Office - Crime Victim Reparations Fund	
79	From General Fund, One-Time	118,200
80	Schedule of Programs:	
81	Crime Victim Reparations Fund	118,200
82	Section 2. <b>FY 2017 Appropriations.</b> The following sums of money are appropriated for the	
83	fiscal year beginning July 1, 2016 and ending June 30, 2017.	
84	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
85	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
86	fund accounts indicated for the use and support of the government of the State of Utah.	
87	GOVERNOR'S OFFICE	
88	ITEM 7 To Governor's Office	
89	From General Fund	5,361,600
90	From Federal Funds	123,700
91	From Dedicated Credits Revenue	1,073,600
92	From General Fund Restricted - Constitutional Defense	250,000
93	From Beginning Nonlapsing Balances	354,200
94	From Closing Nonlapsing Balances	(244,200)
95	From Lapsing Balance	(210,000)
96	Schedule of Programs:	
97	Administration	3,846,600
98	Governor's Residence	324,500
99	Washington Funding	164,700
100	Lt. Governor's Office	2,347,500
101	Literacy Projects	25,600
102	ITEM 8 To Governor's Office - Character Education	
103	From General Fund	203,000
104	From Beginning Nonlapsing Balances	148,500
105	From Closing Nonlapsing Balances	(48,500)

106	Schedule of Programs:	
107	Character Education	303,000
108	ITEM 9    To Governor's Office - Emergency Fund	
109	From Beginning Nonlapsing Balances	100,100
110	From Closing Nonlapsing Balances	(100,100)
111	ITEM 10   To Governor's Office - School Readiness Initiative	
112	From General Fund Restricted - School Readiness Account	2,800,000
113	From Beginning Nonlapsing Balances	3,000,000
114	From Closing Nonlapsing Balances	(4,900,000)
115	Schedule of Programs:	
116	School Readiness Initiative	900,000
117	ITEM 11   To Governor's Office - Governor's Office of Management and	
118	Budget	
119	From General Fund	3,777,900
120	From Dedicated Credits Revenue	26,000
121	From General Fund Restricted - School Readiness Account	200,000
122	From Beginning Nonlapsing Balances	821,000
123	From Closing Nonlapsing Balances	(821,000)
124	Schedule of Programs:	
125	Administration	1,137,400
126	Planning and Budget Analysis	1,598,400
127	Operational Excellence	1,065,800
128	State and Local Planning	202,300
129	ITEM 12   To Governor's Office - Quality Growth Commission - LeRay	
130	McAllister Program	
131	From Beginning Nonlapsing Balances	172,100
132	Schedule of Programs:	
133	LeRay McAllister Critical Land Conservation Program	172,100
134	ITEM 13   To Governor's Office - Commission on Criminal and Juvenile	
135	Justice	
136	From General Fund	4,848,100
137	From Federal Funds	30,195,100
138	From Dedicated Credits Revenue	102,500
139	From General Fund Restricted - Law Enforcement Services	617,900
140	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,089,500
141	From General Fund Restricted - Law Enforcement Operations	1,825,900
142	From Crime Victim Reparations Fund	1,795,900

143	From Beginning Nonlapsing Balances	1,366,900
144	From Closing Nonlapsing Balances	(1,369,900)
145	Schedule of Programs:	
146	CCJJ Commission	11,456,000
147	Utah Office for Victims of Crime	22,113,900
148	Extraditions	376,300
149	Substance Abuse Advisory Council	152,900
150	Sentencing Commission	146,800
151	State Task Force Grants	1,825,900
152	State Asset Forfeiture Grant Program	2,089,500
153	Law Enforcement Services Grants	617,900
154	Judicial Performance Evaluation Commission	474,000
155	County Incentive Grant Program	2,218,700
156	ITEM 14 To Governor's Office - CCJJ Factual Innocence Payments	
157	From Beginning Nonlapsing Balances	365,200
158	From Closing Nonlapsing Balances	(319,500)
159	Schedule of Programs:	
160	Factual Innocence Payments	45,700
161	ITEM 15 To Governor's Office - CCJJ Jail Reimbursement	
162	From General Fund	12,967,100
163	Schedule of Programs:	
164	Jail Reimbursement	12,967,100
165	OFFICE OF THE STATE AUDITOR	
166	ITEM 16 To Office of the State Auditor - State Auditor	
167	From General Fund	3,216,300
168	From General Fund, One-Time	(10,400)
169	From Dedicated Credits Revenue	1,880,000
170	From Dedicated Credits Revenue, One-Time	(9,300)
171	From Beginning Nonlapsing Balances	401,200
172	Schedule of Programs:	
173	State Auditor	5,477,800
174	STATE TREASURER	
175	ITEM 17 To State Treasurer	
176	From General Fund	974,700
177	From General Fund, One-Time	(12,800)
178	From Dedicated Credits Revenue	550,000
179	From Dedicated Credits Revenue, One-Time	(6,900)

180	From Unclaimed Property Trust	1,567,800
181	Schedule of Programs:	
182	Treasury and Investment	1,419,900
183	Unclaimed Property	1,560,700
184	Money Management Council	92,200
185	ATTORNEY GENERAL	
186	ITEM 18 To Attorney General	
187	From General Fund	32,251,500
188	From General Fund, One-Time	25,000
189	From Federal Funds	1,885,700
190	From Dedicated Credits Revenue	19,656,600
191	From General Fund Restricted - Constitutional Defense	382,300
192	From General Fund Restricted - Tobacco Settlement Account	73,500
193	From Revenue Transfers	819,600
194	Schedule of Programs:	
195	Administration	5,774,000
196	Child Protection	8,541,300
197	Children's Justice	1,246,700
198	Criminal Prosecution	17,489,500
199	Civil	22,042,700
200	ITEM 19 To Attorney General - Contract Attorneys	
201	From Dedicated Credits Revenue	300,000
202	Schedule of Programs:	
203	Contract Attorneys	300,000
204	ITEM 20 To Attorney General - Children's Justice Centers	
205	From General Fund	3,529,300
206	From General Fund, One-Time	(25,000)
207	From Federal Funds	236,400
208	From Dedicated Credits Revenue	292,900
209	Schedule of Programs:	
210	Children's Justice Centers	4,033,600
211	ITEM 21 To Attorney General - Prosecution Council	
212	From Federal Funds	32,500
213	From Dedicated Credits Revenue	115,100
214	From General Fund Restricted - Public Safety Support	625,100
215	From Revenue Transfers	574,200
216	From Lapsing Balance	(59,100)

217	Schedule of Programs:	
218	Prosecution Council	1,287,800
219	ITEM 22 To Attorney General - Domestic Violence	
220	From General Fund Restricted - Victims of Domestic Violence Services Account	78,300
221	Schedule of Programs:	
222	Domestic Violence	78,300
223	UTAH DEPARTMENT OF CORRECTIONS	
224	ITEM 23 To Utah Department of Corrections - Programs and Operations	
225	From General Fund	221,584,900
226	From General Fund, One-Time	(33,600)
227	From Education Fund	49,000
228	From Federal Funds	344,700
229	From Dedicated Credits Revenue	4,153,600
230	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
231	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
232	Schedule of Programs:	
233	Department Executive Director	5,562,200
234	Department Administrative Services	23,667,000
235	Department Training	1,707,700
236	Adult Probation and Parole Administration	1,597,400
237	Adult Probation and Parole Programs	65,067,500
238	Institutional Operations Administration	3,350,300
239	Institutional Operations Draper Facility	66,966,000
240	Institutional Operations Central Utah/Gunnison	38,247,900
241	Institutional Operations Inmate Placement	2,950,700
242	Institutional Operations Support Services	641,200
243	Programming Administration	445,700
244	Programming Treatment	5,497,200
245	Programming Skill Enhancement	9,983,100
246	Programming Education	1,943,700
247	ITEM 24 To Utah Department of Corrections - Department Medical Services	
248	From General Fund	31,036,900
249	From Dedicated Credits Revenue	609,200
250	Schedule of Programs:	
251	Medical Services	31,646,100
252	ITEM 25 To Utah Department of Corrections - Jail Contracting	
253	From General Fund	32,644,200

254	From Federal Funds	50,000
255	Schedule of Programs:	
256	Jail Contracting	32,694,200
257	BOARD OF PARDONS AND PAROLE	
258	ITEM 26 To Board of Pardons and Parole	
259	From General Fund	4,420,000
260	From Dedicated Credits Revenue	2,200
261	Schedule of Programs:	
262	Board of Pardons and Parole	4,422,200
263	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
264	ITEM 27 To Department of Human Services - Division of Juvenile Justice	
265	Services - Programs and Operations	
266	From General Fund	90,427,400
267	From Federal Funds	4,170,000
268	From Dedicated Credits Revenue	1,771,600
269	From Revenue Transfers	599,900
270	Schedule of Programs:	
271	Administration	4,389,200
272	Early Intervention Services	25,402,900
273	Community Programs	24,489,500
274	Correctional Facilities	17,660,800
275	Rural Programs	24,673,000
276	Youth Parole Authority	353,500
277	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
278	ITEM 28 To Judicial Council/State Court Administrator - Administration	
279	From General Fund	99,764,300
280	From General Fund, One-Time	1,049,100
281	From Federal Funds	755,100
282	From Dedicated Credits Revenue	2,964,100
283	From General Fund Restricted - Dispute Resolution Account	538,300
284	From General Fund Restricted - Children's Legal Defense	449,700
285	From General Fund Restricted - Court Security Account	11,168,000
286	From General Fund Restricted - Court Trust Interest	250,000
287	From General Fund Restricted - DNA Specimen Account	260,500
288	From General Fund Restricted - Justice Court Tech., Security & Training	1,183,600
289	From General Fund Restricted - Nonjudicial Adjustment Account	1,010,200
290	From General Fund Restricted - Online Court Assistance Account	230,100

291	From General Fund Restricted - State Court Complex Account	313,400
292	From General Fund Restricted - Substance Abuse Prevention	551,800
293	From General Fund Restricted - Tobacco Settlement Account	365,300
294	From Revenue Transfers	1,077,300
295	Schedule of Programs:	
296	Supreme Court	3,047,400
297	Law Library	1,111,300
298	Court of Appeals	4,194,400
299	District Courts	46,195,200
300	Juvenile Courts	40,193,900
301	Justice Courts	1,353,200
302	Courts Security	11,168,000
303	Administrative Office	4,544,100
304	Judicial Education	708,500
305	Data Processing	7,952,200
306	Grants Program	1,462,600
307	ITEM 29 To Judicial Council/State Court Administrator - Grand Jury	
308	From General Fund	800
309	Schedule of Programs:	
310	Grand Jury	800
311	ITEM 30 To Judicial Council/State Court Administrator - Contracts and	
312	Leases	
313	From General Fund	15,923,700
314	From General Fund, One-Time	(549,100)
315	From Dedicated Credits Revenue	250,000
316	From General Fund Restricted - State Court Complex Account	4,593,500
317	Schedule of Programs:	
318	Contracts and Leases	20,218,100
319	ITEM 31 To Judicial Council/State Court Administrator - Jury and Witness	
320	Fees	
321	From General Fund	1,571,000
322	From Dedicated Credits Revenue	10,000
323	From Beginning Nonlapsing Balances	(1,767,500)
324	From Closing Nonlapsing Balances	2,667,500
325	Schedule of Programs:	
326	Jury, Witness, and Interpreter	2,481,000
327	ITEM 32 To Judicial Council/State Court Administrator - Guardian ad Litem	

328	From General Fund	6,216,100
329	From Dedicated Credits Revenue	77,000
330	From General Fund Restricted - Children's Legal Defense	484,600
331	From General Fund Restricted - Guardian Ad Litem Services	384,000
332	Schedule of Programs:	
333	Guardian ad Litem	7,161,700
334	DEPARTMENT OF PUBLIC SAFETY	
335	ITEM 33 To Department of Public Safety - Programs & Operations	
336	From General Fund	71,790,000
337	From General Fund, One-Time	(135,800)
338	From Transportation Fund	5,495,500
339	From Federal Funds	3,465,000
340	From Dedicated Credits Revenue	16,337,400
341	From General Fund Restricted - Canine Body Armor	25,000
342	From General Fund Restricted - DNA Specimen Account	1,801,800
343	From General Fund Restricted - Fire Academy Support	6,862,700
344	From General Fund Restricted - Firefighter Support Account	132,000
345	From General Fund Restricted - Public Safety Honoring Heroes Account	50,000
346	From General Fund Restricted - Public Safety Support	3,300
347	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
348	Protection Account	76,500
349	From General Fund Restricted - Statewide Warrant Operations	577,900
350	From General Fund Restricted - Utah Highway Patrol Aero Bureau	209,200
351	From Department of Public Safety Restricted Account	3,508,300
352	From Revenue Transfers	1,687,500
353	From General Fund Restricted - Firearm Safety Account	85,000
354	From General Fund Restricted - Concealed Weapons Account	3,151,500
355	From Pass-through	4,515,000
356	From Beginning Nonlapsing Balances	2,234,600
357	From Lapsing Balance	(1,350,000)
358	Schedule of Programs:	
359	Department Commissioner's Office	6,251,700
360	Aero Bureau	993,600
361	Department Intelligence Center	1,051,200
362	Department Grants	2,485,000
363	Department Fleet Management	502,600
364	CITS Administration	517,200

365	CITS Bureau of Criminal Identification	15,353,800
366	CITS Communications	8,692,100
367	CITS State Crime Labs	5,576,700
368	CITS State Bureau of Investigation	3,245,600
369	Highway Patrol - Administration	1,248,100
370	Highway Patrol - Field Operations	43,222,800
371	Highway Patrol - Commercial Vehicle	3,901,200
372	Highway Patrol - Safety Inspections	1,392,300
373	Highway Patrol - Federal/State Projects	6,428,200
374	Highway Patrol - Protective Services	5,265,000
375	Highway Patrol - Special Services	3,711,600
376	Highway Patrol - Special Enforcement	592,700
377	Highway Patrol - Technology Services	1,389,800
378	Information Management - Operations	1,316,100
379	Fire Marshall - Fire Operations	3,322,800
380	Fire Marshall - Fire Fighter Training	4,062,300
381	ITEM 34 To Department of Public Safety - Emergency Management	
382	From General Fund	2,159,600
383	From Federal Funds	30,630,000
384	From Dedicated Credits Revenue	508,000
385	Schedule of Programs:	
386	Emergency Management	33,297,600
387	ITEM 35 To Department of Public Safety - Emergency Management -	
388	National Guard Response	
389	From Beginning Nonlapsing Balances	150,000
390	From Closing Nonlapsing Balances	(150,000)
391	ITEM 36 To Department of Public Safety - Division of Homeland Security -	
392	Emergency and Disaster Management	
393	From Beginning Nonlapsing Balances	2,502,900
394	From Closing Nonlapsing Balances	(2,502,900)
395	ITEM 37 To Department of Public Safety - Peace Officers' Standards and	
396	Training	
397	From General Fund	91,200
398	From Dedicated Credits Revenue	70,000
399	From General Fund Restricted - Public Safety Support	3,956,800
400	From Lapsing Balance	(520,000)
401	Schedule of Programs:	

402	Basic Training	1,464,400
403	Regional/Inservice Training	666,500
404	POST Administration	1,467,100
405	ITEM 38 To Department of Public Safety - Driver License	
406	From Federal Funds	300,000
407	From Dedicated Credits Revenue	9,100
408	From Public Safety Motorcycle Education Fund	330,100
409	From Department of Public Safety Restricted Account	28,121,000
410	From Uninsured Motorist Identification Restricted Account	2,373,100
411	From Pass-through	53,700
412	From Beginning Nonlapsing Balances	4,787,500
413	From Closing Nonlapsing Balances	(4,168,300)
414	Schedule of Programs:	
415	Driver License Administration	2,416,200
416	Driver Services	17,701,100
417	Driver Records	8,680,900
418	Motorcycle Safety	334,900
419	Uninsured Motorist	2,373,100
420	DL Federal Grants	300,000
421	ITEM 39 To Department of Public Safety - Highway Safety	
422	From General Fund	56,400
423	From Federal Funds	5,042,000
424	From Dedicated Credits Revenue	10,600
425	From Department of Public Safety Restricted Account	900,600
426	From Pass-through	2,200
427	Schedule of Programs:	
428	Highway Safety	6,011,800
429	UTAH COMMUNICATIONS AUTHORITY	
430	ITEM 40 To Utah Communications Authority - Administrative Services	
431	Division	
432	From Beginning Nonlapsing Balances	19,500,000
433	Schedule of Programs:	
434	Administrative Services Division	19,500,000
435	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
436	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
437	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
438	the recipient funds or accounts may be made without further legislative action according to a fund or	

439	account's applicable authorizing statute.	
440	GOVERNOR'S OFFICE	
441	ITEM 41 To Governor's Office - Crime Victim Reparations Fund	
442	From Federal Funds	2,780,000
443	From Dedicated Credits Revenue	7,407,400
444	From Other Financing Sources	5,800
445	From Beginning Nonlapsing Balances	5,090,100
446	From Closing Nonlapsing Balances	(7,406,900)
447	Schedule of Programs:	
448	Crime Victim Reparations Fund	7,876,400
449	ITEM 42 To Governor's Office - Juvenile Accountability Incentive Block	
450	Grant Fund	
451	From Federal Funds	1,000,000
452	From Dedicated Credits Revenue	6,000
453	From Beginning Nonlapsing Balances	439,900
454	From Closing Nonlapsing Balances	(439,900)
455	Schedule of Programs:	
456	Juvenile Accountability Incentive Block Grant Fund	1,006,000
457	ITEM 43 To Governor's Office - State Elections Grant Fund	
458	From Federal Funds	214,400
459	From Interest Income	5,500
460	Schedule of Programs:	
461	State Elections Grant Fund	219,900
462	ITEM 44 To Governor's Office - Justice Assistance Grant Fund	
463	From Federal Funds	3,000,000
464	From Dedicated Credits Revenue	10,000
465	From Beginning Nonlapsing Balances	504,300
466	From Closing Nonlapsing Balances	(504,300)
467	Schedule of Programs:	
468	Justice Assistance Grant Fund	3,010,000
469	ATTORNEY GENERAL	
470	ITEM 45 To Attorney General - Crime and Violence Prevention Fund	
471	From Beginning Nonlapsing Balances	17,500
472	From Closing Nonlapsing Balances	(16,000)
473	Schedule of Programs:	
474	Crime and Violence Prevention Fund	1,500
475	ITEM 46 To Attorney General - Litigation Fund	

476	From Dedicated Credits Revenue	500,000
477	From Beginning Nonlapsing Balances	739,000
478	From Closing Nonlapsing Balances	(614,000)
479	Schedule of Programs:	
480	Litigation Fund	625,000
481	DEPARTMENT OF PUBLIC SAFETY	
482	ITEM 47 To Department of Public Safety - Alcoholic Beverage Control Act	
483	Enforcement Fund	
484	From Dedicated Credits Revenue	3,812,000
485	From Beginning Nonlapsing Balances	2,895,300
486	From Closing Nonlapsing Balances	(2,895,300)
487	Schedule of Programs:	
488	Alcoholic Beverage Control Act Enforcement Fund	3,812,000
489	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
490	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
491	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
492	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
493	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
494	transfer amounts among funds and accounts as indicated.	
495	UTAH DEPARTMENT OF CORRECTIONS	
496	ITEM 48 To Utah Department of Corrections - Utah Correctional Industries	
497	From Dedicated Credits Revenue	28,784,500
498	From Beginning Nonlapsing Balances	6,702,100
499	From Closing Nonlapsing Balances	(6,702,100)
500	Schedule of Programs:	
501	Utah Correctional Industries	28,784,500
502	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
503	the State Division of Finance to transfer the following amounts among the following funds or	
504	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
505	elsewhere in an appropriations act.	
506	FUND AND ACCOUNT TRANSFERS	
507	ITEM 49 To Fund and Account Transfers - General Fund Restricted - DNA	
508	Specimen Account	
509	From General Fund	216,000
510	Schedule of Programs:	
511	General Fund Restricted - DNA Specimen Account	216,000
512	ITEM 50 To Fund and Account Transfers - General Fund Restricted -	

513	Firearm Safety Account	
514	From General Fund	15,000
515	Schedule of Programs:	
516	General Fund Restricted - Firearm Safety Account	15,000
517	ITEM 51 To Fund and Account Transfers - General Fund Restricted - UHP	
518	Aero Bureau Restricted Account	
519	From Other Financing Sources	150,000
520	Schedule of Programs:	
521	General Fund Restricted - UHP Aero Bureau Restricted Account	150,000

522 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
523 expenditures, fund balances and changes in fund balances for the following fiduciary funds.

524 ATTORNEY GENERAL

525	ITEM 52 To Attorney General - Financial Crimes Trust Fund	
526	From Trust and Agency Funds	800,000
527	From Beginning Nonlapsing Balances	452,200
528	From Closing Nonlapsing Balances	(452,200)
529	Schedule of Programs:	
530	Financial Crimes Trust Fund	800,000

531 Section 3. **Effective Date.**

532 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
533 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
534 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
535 the date of override. Section 2 of this bill takes effect on July 1, 2016.