

HB0006S01 compared with HB0006

~~text~~ shows text that was in HB0006 but was deleted in HB0006S01.

inserted text shows text that was not in HB0006 but was inserted into HB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

~~_____~~

Representative Eric K. Hutchings proposes the following substitute bill:

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

~~_____~~

2016 GENERAL SESSION

~~_____~~

STATE OF UTAH

~~_____~~

Chief Sponsor: Eric K. Hutchings

~~_____~~

Senate Sponsor: Daniel W. Thatcher

~~_____~~ } LONG TITLE

~~_____~~ } Committee Note:

~~_____~~ }

The Executive Appropriations Committee recommended this bill.

~~_____~~ } General Description:

~~_____~~ }

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and appropriates funds for the support and operation of state government for the fiscal {
~~_____~~ years beginning July 1, 2015 and ending June 30, 2016 and } year beginning July 1, 2016 and ending ~~June~~ {
~~_____~~ } 30, 2017.

~~_____~~ } Highlighted Provisions:

~~_____~~ }

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This bill:

~~16~~ } ▶

provides appropriations for the use and support of certain state agencies; and

~~17~~ } ▶

provides appropriations for other purposes as described.

~~18~~ } **Money Appropriated in this Bill:**

~~19~~ }

This bill appropriates (~~118~~ \$618,200) in operating and capital budgets for fiscal year 2016, all of ~~1~~ which is from the General Fund.

~~21~~ }

This bill appropriates \$118,200 in expendable funds and accounts for fiscal year 2016, all of ~~2~~ which is from the General Fund.

~~23~~ }

This bill appropriates ~~893~~ \$895, ~~889~~ 804,500 in operating and capital budgets for fiscal year 2017, {

~~3~~ } including:

~~25~~ } ▶

~~642~~ \$645,123, ~~816,000~~ 400 from the General Fund;

~~26~~ } ▶

\$49,000 from the Education Fund;

~~27~~ } ▶

~~251,024,500~~ \$250,632,100 from various sources as detailed in this bill.

~~28~~ }

This bill appropriates ~~15,925~~ \$16,550,800 in expendable funds and accounts for fiscal year 2017.

~~29~~ }

This bill appropriates \$28,784,500 in business-like activities for fiscal year 2017.

~~30~~ }

~~This bill appropriates \$381,000 in restricted fund and account transfers for fiscal year 2017, {~~
~~3~~ } including:

~~1~~

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32 } ▶ \$231,000 from the General Fund;

~~33~~ } ▶
\$150,000 from various sources as detailed in this bill.

This bill appropriates \$800,000 in fiduciary funds for fiscal year 2017.

~~34~~ } **Other Special Clauses:**

~~35~~ }

Section 1 of this bill takes effect immediately. Section 2 of this bill ~~take~~ takes effect on July 1, ~~36~~ }2016.

~~37~~ } **Utah Code Sections Affected:**

~~38~~ }

ENACTS UNCODIFIED MATERIAL

~~39~~

~~40~~ } *Be it enacted by the Legislature of the state of Utah:*

~~41~~ }

Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the ~~42~~ }fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts previously appropriated for fiscal year 2016.

~~43~~ }

~~44~~ } ~~Subsection 1(a). Operating and Capital Budgets.~~ Under the terms and conditions of {
}Utah Code Title 63J, the Legislature appropriates the following sums of money from the
~~45~~ }funds or { } fund accounts indicated for the use and support of the government of the State of Utah.

~~46~~ } GOVERNOR'S OFFICE

~~47~~ } ITEM 1

To Governor's Office - CCJJ Factual Innocence Payments

~~48~~ } From General Fund, One-Time
(118,200)

~~49~~ } Schedule of Programs:

~~50~~ } Factual Innocence Payments
(118,200)

~~51~~ } UTAH DEPARTMENT OF CORRECTIONS

ITEM 2 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time (865,000)

Schedule of Programs:

Department Executive Director (865,000)

ITEM 3 To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time 3,865,000

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Schedule of Programs:

Medical Services

3,865,000

ITEM 4 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time

(3,000,000)

Schedule of Programs:

Jail Contracting

(3,000,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 5 To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time

(500,000)

Schedule of Programs:

Administrative Office

(500,000)

~~Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the {~~
~~_____} following expendable funds. Where applicable, the Legislature authorizes the State~~
~~Division of~~
~~_____} Finance to transfer amounts among funds and accounts as indicated. Outlays and~~

~~expenditures~~
~~_____} from {~~
~~_____} the recipient funds or accounts may be made without further legislative action according~~
~~to a fund or~~
~~_____} account's applicable authorizing statute.~~

~~§6 _____} GOVERNOR'S OFFICE~~

~~§7 _____} ITEM {2}6~~

To Governor's Office - Crime Victim Reparations Fund

~~§8 _____} From General Fund, One-Time~~
118,200

~~§9 } Schedule of Programs:~~

~~60 _____} Crime Victim Reparations Fund~~
118,200

~~61 _____}~~

Section 2. **FY 2017 Appropriations.** The following sums of money are appropriated for the
~~62 _____} fiscal year beginning July 1, 2016 and ending June 30, 2017.~~

~~63 _____}~~

~~64 Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of {~~
~~_____} Utah Code Title 63J, the Legislature appropriates the following sums of money from the~~
~~65 funds or { } fund accounts indicated for the use and support of the government of the State of Utah.~~

~~66 _____} GOVERNOR'S OFFICE~~

~~67 _____} ITEM {3}7~~

To Governor's Office

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68	From General Fund	5,361,600
69	From Federal Funds	123,700
f		

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70	}From Dedicated Credits Revenue	1,073,600
	71 }From General Fund Restricted - Constitutional Defense	250,000
	72 }From Beginning Nonlapsing Balances	354,200
	73 }From Closing Nonlapsing Balances	(244,200)
	74 }From Lapsing Balance	(210,000)
	75 }Schedule of Programs:	
	76 }Administration	3,872,200
		<u>846,200</u>
77	<u>600</u> Governor's Residence	324,500
	78 }Washington Funding	164,700
	79 }Lt. Governor's Office	2,347,500
	<u>Literacy Projects</u>	<u>25,600</u>
80	8 }ITEM 4 <u>8</u> To Governor's Office - Character Education	
	81 }From General Fund	203,000
	82 }From Beginning Nonlapsing Balances	148,500
	83 }From Closing Nonlapsing Balances	(48,500)
	84 }Schedule of Programs:	
	85 }Character Education	303,000
86	9 }ITEM 5 <u>9</u> To Governor's Office - Emergency Fund	
	87 }From Beginning Nonlapsing Balances	100,100
	88 }From Closing Nonlapsing Balances	(100,100)
89	10 }ITEM 6 <u>10</u>	

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To Governor's Office - School Readiness Initiative

~~90~~ } From General Fund Restricted - School Readiness Account
2,800,000
~~91~~ } From Beginning Nonlapsing Balances
3,000,000
~~92~~ } From Closing Nonlapsing Balances
(4,900,000)

~~93~~ } Schedule of Programs:

~~94~~ } School Readiness Initiative
900,000

~~95~~ } ITEM ~~7~~ 11

~~96~~ Governor's Office - Governor's Office of Management and {

} Budget

~~97~~ } From General Fund
3,777,900

~~98~~ } From Dedicated Credits Revenue
26,000

~~99~~ } From General Fund Restricted - School Readiness Account
200,000

~~100~~ } From Beginning Nonlapsing Balances
821,000

~~101~~ } From Closing Nonlapsing Balances
(821,000)

~~102~~ } Schedule of Programs:

~~103~~ } Administration
1,137,400

~~104~~ } Planning and Budget Analysis
1,598,400

~~105~~ } Operational Excellence
1,065,800

~~106~~ } State and Local Planning
202,300

~~107~~ } ITEM ~~8~~ 12

To Governor's Office - Quality Growth Commission - LeRay †

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108 }McAllister Program

{109} From Beginning Nonlapsing Balances
172,100

{110} Schedule of Programs:

{111} LeRay McAllister Critical Land Conservation Program
172,100

{112} ITEM ~~{9}~~ 13

~~Tb3 Governor's Office - Commission on Criminal and Juvenile~~ {

}Justice

{114} From General Fund
4,848,100

{115} From Federal Funds
30,195,100

{116} From Dedicated Credits Revenue
102,500

{117} From General Fund Restricted - Law Enforcement Services
617,900

{118} From General Fund Restricted - Criminal Forfeiture Restricted Account
2,089,500

{119} From General Fund Restricted - Law Enforcement Operations
1,825,900

{120} From Crime Victim Reparations Fund
1,795,900

{121} From Beginning Nonlapsing Balances
1,366,900

{122} From Closing Nonlapsing Balances
(1,369,900)

{123} Schedule of Programs:

{124} CCJJ Commission
11,456,000

{125} Utah Office for Victims of Crime
22,113,900

{126} Extraditions
376,300

{127} Substance Abuse Advisory Council
152,900

{128} Sentencing Commission

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		146,800
{29}	_____ } State Task Force Grants	
		1,825,900
{30}	_____ } State Asset Forfeiture Grant Program	
		2,089,500
{31}	_____ } Law Enforcement Services Grants	
		617,900
{32}	_____ } Judicial Performance Evaluation Commission	
		474,000
{33}	_____ } County Incentive Grant Program	
		2,218,700
{34}	_____ } ITEM {10} <u>14</u>	
	To Governor's Office - CCJJ Factual Innocence Payments	
{35}	_____ } From Beginning Nonlapsing Balances	365,200
{36}	_____ } From Closing Nonlapsing Balances	(319,500)
{37}	_____ } Schedule of Programs:	
	{38} _____ } Factual Innocence Payments	45,700
{39}	_____ } ITEM {11} <u>15</u>	
	To Governor's Office - CCJJ Jail Reimbursement	
{40}	_____ } From General Fund	12,967,100
{41}	_____ } Schedule of Programs:	
	{42} _____ } Jail Reimbursement	12,967,100
{43}	_____ } OFFICE OF THE STATE AUDITOR	
{44}	_____ } ITEM {12} <u>16</u>	
	To Office of the State Auditor - State Auditor	
{45}	_____ } From General Fund	3,216,300
{	_____	

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146	<u>From General Fund, One-Time</u>	<u>(10,400)</u>
	From Dedicated Credits Revenue	1,880,000
	{47 _____ } <u>From Dedicated Credits Revenue, One-Time</u>	<u>(9,300)</u>
	From Beginning Nonlapsing Balances	401,200
	{48 _____ } Schedule of Programs:	
	{49 _____ } State Auditor	
		5, {497} <u>477</u> , {500} <u>800</u>
{50 _____	} STATE TREASURER	
{51 _____	} ITEM {13} <u>17</u>	
	To State Treasurer	
	{52 _____ } From General Fund	974,700
	{53 _____ } <u>From General Fund, One-Time</u>	<u>(12,800)</u>
	From Dedicated Credits Revenue	550,000
	{54 _____ } <u>From Dedicated Credits Revenue, One-Time</u>	<u>(6,900)</u>
	From Unclaimed Property Trust	1,567,800
	{55 _____ } Schedule of Programs:	
	{56 _____ } Treasury and Investment	
		1, {439} <u>419</u> , {600}
157	<u>900</u>	
	Unclaimed Property	1,560,700
	{58 _____ } Money Management Council	92,200
{59 _____	} ATTORNEY GENERAL	
{60 _____	} ITEM {14} <u>18</u>	
	To Attorney General	
	{61 _____ } From General Fund	32,251,500
	{62 _____ } <u>From General Fund, One-Time</u>	<u>25,000</u>
	From Federal Funds	1,885,700
	{63 _____ } From Dedicated Credits Revenue	19,656,600
	{64 _____ } From General Fund Restricted - Constitutional Defense	

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		382,300
	{165} } From General Fund Restricted - Tobacco Settlement Account	
		73,500
	{166} } From Attorney General Litigation Fund	
		376,200
167	{167} From Revenue Transfers	819,600
	{168} } Schedule of Programs:	
	{169} } Administration	
		5, {872} <u>774</u> , {800}
170	<u>{000}</u>	
	Child Protection	8,541,300
	{171} } Children's Justice	
		1,246,700
	{172} } Criminal Prosecution	
		17, {365,700}
173	<u>{489,500}</u>	
	Civil	22, {418} <u>042</u> , {900} <u>700</u>
{174}	{174} } ITEM {15} <u>19</u>	
	To Attorney General - Contract Attorneys	
	{175} } From Dedicated Credits Revenue	
		300,000
	{176} } Schedule of Programs:	
	{177} } Contract Attorneys	
		300,000
{178}	{178} } ITEM {16} <u>20</u>	
	To Attorney General - Children's Justice Centers	
	{179} } From General Fund	
		3,529,300
	{180} } <u>From General Fund, One-Time</u>	
		<u>(25,000)</u>
	From Federal Funds	236,400
	{181} } From Dedicated Credits Revenue	
		292,900
	{182} } Schedule of Programs:	
	{183} } Children's Justice Centers	
		4, {058} <u>033</u> ,600

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184	}ITEM 17 <u>21</u>		
		To Attorney General - Prosecution Council	
185		}From Federal Funds	32,500
186		}From Dedicated Credits Revenue	115,100
187		}From General Fund Restricted - Public Safety Support	625,100
188		}From Revenue Transfers	574,200
189		}From Lapsing Balance	(59,100)
190		}Schedule of Programs:	
191		}Prosecution Council	1,287,800
192		}ITEM 18 <u>22</u>	
		To Attorney General - Domestic Violence	
193		}From General Fund Restricted - Victims of Domestic Violence Services Account	78,300
194		}Schedule of Programs:	
195		}Domestic Violence	78,300
196		}UTAH DEPARTMENT OF CORRECTIONS	
197		}ITEM 19 <u>23</u>	
		To Utah Department of Corrections - Programs and Operations	
198		}From General Fund	222 <u>221</u> , 208 <u>584</u> ,900
199		} <u>From General Fund, One-Time</u>	<u>(33,600)</u>
		From Education Fund	49,000
200		}From Federal Funds	344,700
201		}From Dedicated Credits Revenue	4,153,600
202		}From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
203		}From General Fund Restricted - Prison Telephone Surcharge Account	

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1,500,000

104	_____	} Schedule of Programs:	
105	_____	} Department Executive Director	5,562,200
106	_____	} Department Administrative Services	23,667,000
107	_____	} Department Training	1,707,700
108	_____	} Adult Probation and Parole Administration	1,597,400
109	_____	} Adult Probation and Parole Programs	65,067,500
110	_____	} Institutional Operations Administration	3,350,300
111	_____	} Institutional Operations Draper Facility	66,966,000
112	_____	} Institutional Operations Central Utah/Gunnison	38, 905,500
		<u>}247,900</u>	
		Institutional Operations Inmate Placement	2,950,700
114	_____	} Institutional Operations Support Services	641,200
115	_____	} Programming Administration	445,700
116	_____	} Programming Treatment	5,497,200
117	_____	} Programming Skill Enhancement	9,983,100
118	_____	} Programming Education	1,943,700
119	_____	} ITEM 20 <u>24</u>	
120	_____	Utah Department of Corrections - Department Medical {	
	_____	} Services	
121	_____	} From General Fund	30,412 <u>31,036</u> ,900

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222	}From Dedicated Credits Revenue		609,200
	123	}Schedule of Programs:	
	124	}Medical Services	
		31, 022 646,100	
125	}ITEM 21 25		
	To Utah Department of Corrections - Jail Contracting		
	126	}From General Fund	32,644,200
	127	}From Federal Funds	50,000
	128	}Schedule of Programs:	
	129	}Jail Contracting	32,694,200
130	} <u>BOARD OF PARDONS AND PAROLE</u>		
<u>ITEM 26</u>	To Board of Pardons and Parole		
	131	}Item 22	
	132	}From General Fund	4,420,000
	133	}From Dedicated Credits Revenue	2,200
	134	}Schedule of Programs:	
	135	}Board of Pardons and Parole	4,422,200
136	}DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
137	}ITEM 23 27		
	To Department of Human Services - Division of Juvenile Justice {		
	}Services - Programs and Operations		
	139	}From General Fund	90,427,400
	140	}From Federal Funds	4,170,000
	141	}From Dedicated Credits Revenue	1,771,600
	142	}From Revenue Transfers	599,900
	143	}Schedule of Programs:	
	144	}Administration	

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		4,389,200
145	} Early Intervention Services	
		25,402,900
146	} Community Programs	
		24,489,500
147	} Correctional Facilities	
		17,660,800
148	} Rural Programs	
		24,673,000
149	} Youth Parole Authority	
		353,500
150	} JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
151	} ITEM {24} <u>28</u>	
	To Judicial Council/State Court Administrator - Administration	
152	} From General Fund	
		99,764,300
153	} <u>From General Fund, One-Time</u>	
		<u>1,049,100</u>
	From Federal Funds	755,100
154	} From Dedicated Credits Revenue	
		2,964,100
155	} From General Fund Restricted - Dispute Resolution Account	
		538,300
156	} From General Fund Restricted - Children's Legal Defense	
		449,700
157	} From General Fund Restricted - Court Security Account	
		11,168,000
158	} From General Fund Restricted - Court Trust Interest	
		250,000
159	} From General Fund Restricted - DNA Specimen Account	
		260,500
f		

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260	}From General Fund Restricted - Justice Court Tech., Security & Training		1,183,600
	161 }From General Fund Restricted - Nonjudicial Adjustment Account		1,010,200
	162 }From General Fund Restricted - Online Court Assistance Account		230,100
	163 }From General Fund Restricted - State Court Complex Account		313,400
	164 }From General Fund Restricted - Substance Abuse Prevention		551,800
	165 }From General Fund Restricted - Tobacco Settlement Account		365,300
	166 }From Revenue Transfers		1,077,300
	167 }Schedule of Programs:		
	168 }Supreme Court		3,047,400
	169 }Law Library		1,111,300
	170 }Court of Appeals		4,194,400
	171 }District Courts		46,195,200
	172 }Juvenile Courts		40,193,900
	173 }Justice Courts		1,353,200
	174 }Courts Security		11,168,000
	175 }Administrative Office		4,544,100
	176 }Judicial Education		708,500
	177 }Data Processing		6,790,952,100
278	<u>200</u>		
	Grants Program		1,462,600
	179 }ITEM 25 <u>29</u>		

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To Judicial Council/State Court Administrator - Grand Jury

~~180~~ _____ } From General Fund
800

~~181~~ _____ } Schedule of Programs:

~~182~~ _____ } Grand Jury
800

~~183~~ } ITEM ~~{26}~~ 30

~~184~~ Judicial Council/State Court Administrator - Contracts and {

_____ } Leases

~~185~~ _____ } From General Fund
15,923,700

~~186~~ _____ } From General Fund, One-Time
(549,100)

From Dedicated Credits Revenue 250,000

~~187~~ _____ } From General Fund Restricted - State Court Complex Account
4,593,500

~~188~~ _____ } Schedule of Programs:

~~189~~ _____ } Contracts and Leases

20, ~~{767}~~ 218, ~~{200}~~ 100

~~190~~ } ITEM ~~{27}~~ 31

To Judicial Council/State Court Administrator - Jury and Witness {

291 } Fees

~~192~~ _____ } From General Fund
1,571,000

~~193~~ _____ } From Dedicated Credits Revenue
10,000

~~194~~ _____ } From Beginning Nonlapsing Balances
(1,767,500)

~~195~~ _____ } From Closing Nonlapsing Balances
2,667,500

~~196~~ _____ } Schedule of Programs:

~~197~~ _____ } Jury, Witness, and Interpreter

2,481,000

{

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298	} ITEM {28} <u>{32}</u>		
		To Judicial Council/State Court Administrator - Guardian ad Litem	
299			}From General Fund
			6,216,100
300			}From Dedicated Credits Revenue
			77,000
301			}From General Fund Restricted - Children's Legal Defense
			484,600
302			}From General Fund Restricted - Guardian Ad Litem Services
			384,000
303			}Schedule of Programs:
304			}Guardian ad Litem
			7,161,700
305	} DEPARTMENT OF PUBLIC SAFETY		
306	} ITEM {29} <u>{33}</u>		
		To Department of Public Safety - Programs & Operations	
307			}From General Fund
			71,790,000
308			} <u>From General Fund, One-Time</u>
			<u>(135,800)</u>
		From Transportation Fund	5,495,500
309			}From Federal Funds
			3,465,000
310			}From Dedicated Credits Revenue
			16,337,400
311			}From General Fund Restricted - Canine Body Armor
			25,000
312			}From General Fund Restricted - DNA Specimen Account
			1,801,800
313			}From General Fund Restricted - Fire Academy Support
			6,862,700
314			}From General Fund Restricted - Firefighter Support Account
			132,000
315			}From General Fund Restricted - Public Safety Honoring Heroes Account
			50,000
316			}From General Fund Restricted - Public Safety Support
			3,300

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317	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account	76,500
319	From General Fund Restricted - Statewide Warrant Operations	577,900
320	From General Fund Restricted - Utah Highway Patrol Aero Bureau	209,200
321	From Department of Public Safety Restricted Account	3,508,300
322	From Revenue Transfers	1,687,500
323	From General Fund Restricted - Firearm Safety Account	85,000
324	From General Fund Restricted - Concealed Weapons Account	3,151,500
325	From Pass-through	4,515,000
326	From Beginning Nonlapsing Balances	2,234,600
327	From Lapsing Balance	(1,350,000)
328	Schedule of Programs:	
329	Department Commissioner's Office	6,251,700
330	Aero Bureau	993,600
331	Department Intelligence Center	1,051,200
332	Department Grants	2,485,000
333	Department Fleet Management	502,600
334	CITS Administration	517,200
335	CITS Bureau of Criminal Identification	15,353,800

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336	}CITS Communications	8,692,100
337	_____} CITS State Crime Labs	5,712,500
		<u>5,576,100</u>
338	<u>700</u>	
	CITS State Bureau of Investigation	3,245,600
339	_____} Highway Patrol - Administration	1,248,100
340	_____} Highway Patrol - Field Operations	43,122,222,800
341	_____} Highway Patrol - Commercial Vehicle	3,901,200
342	_____} Highway Patrol - Safety Inspections	1,392,300
343	_____} Highway Patrol - Federal/State Projects	6,428,200
344	_____} Highway Patrol - Protective Services	5,265,000
345	_____} Highway Patrol - Special Services	3,711,600
346	_____} Highway Patrol - Special Enforcement	692,592,700
347	_____} Highway Patrol - Technology Services	1,389,800
348	_____} Information Management - Operations	1,316,100
349	_____} Fire Marshall - Fire Operations	3,322,800
350	_____} Fire Marshall - Fire Fighter Training	4,062,300
351	_____} ITEM 30 <u>34</u>	
	To Department of Public Safety - Emergency Management	
352	_____} From General Fund	2,159,600
353	_____} From Federal Funds	30,630,000
354	_____} From Dedicated Credits Revenue	508,000

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	355			
		}	Schedule of Programs:	
	356	}	Emergency Management	
				33,297,600
357		}	ITEM {31} <u>35</u>	
		}	158 Department of Public Safety - Emergency Management - {	
		}	National Guard Response	
	359	}	From Beginning Nonlapsing Balances	150,000
	360	}	From Closing Nonlapsing Balances	(150,000)
361		}	ITEM {32} <u>36</u>	
			To Department of Public Safety - Division of Homeland Security -	
362		}	Emergency and Disaster Management	
	363	}	<u>From Beginning Nonlapsing Balances</u>	<u>2,502,900</u>
			From {Beginning} <u>Closing</u> Nonlapsing Balances	{2,502,900}
364		}	<u>From Closing Nonlapsing Balances</u>	<u>(2,502,900)</u>
365		}	ITEM {33} <u>37</u>	
		}	166 Department of Public Safety - Peace Officers' Standards and {	
		}	Training	
	367	}	From General Fund	91,200
	368	}	From Dedicated Credits Revenue	70,000
	369	}	From General Fund Restricted - Public Safety Support	3,956,800
	370	}	From Lapsing Balance	(520,000)
371		}	Schedule of Programs:	
	372	}	Basic Training	1,464,400
	373	}	Regional/Inservice Training	666,500
	t			

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		5,042,000
394	_____} From Dedicated Credits Revenue	
		10,600
395	_____} From Department of Public Safety Restricted Account	
		900,600
396	_____} From Pass-through	
		2,200
397	_____} Schedule of Programs:	
398	_____} Highway Safety	
		6,011,800
399	_____} UTAH COMMUNICATIONS AUTHORITY	
400	_____} ITEM {36} <u>40</u>	
	401 Utah Communications Authority - Administrative Services - {	
	_____} Division	
	402 _____} From General Fund	
		(2,000,000)
403	_____} From Beginning Nonlapsing Balances	19,500,000
	404 _____} Schedule of Programs:	
	405 _____} Administrative Services Division	
		{17} <u>19,500,000</u>
406	_____}	
	§07 section 2(b). Expendable Funds and Accounts. The Legislature has reviewed the {	
	_____} following expendable funds. Where applicable, the Legislature authorizes the State	
	Division of 408	
	_____} Finance to transfer amounts among funds and accounts as indicated. Outlays and	
	expenditures 409 from {	
	_____} the recipient funds or accounts may be made without further legislative action according	
	to a fund or 410	
	_____} account's applicable authorizing statute.	
411	_____} GOVERNOR'S OFFICE	
	{	

HB0006S01 compared with HB0006

412 }ITEM ~~{37}~~41

To Governor's Office - Crime Victim Reparations Fund

413	_____}	From Federal Funds	2,780,000
414	_____}	From Dedicated Credits Revenue	7,407,400
415	_____}	From Other Financing Sources	5,800
416	_____}	From Beginning Nonlapsing Balances	5,090,100
417	_____}	From Closing Nonlapsing Balances	(7,406,900)
418	_____}	Schedule of Programs:	
419	_____}	Crime Victim Reparations Fund	7,876,400

~~420~~ }ITEM ~~{38}~~42

~~To Governor's Office - Juvenile Accountability Incentive Block~~ {

~~_____}~~ Grant Fund

422	_____}	From Federal Funds	1,000,000
423	_____}	From Dedicated Credits Revenue	6,000
424	_____}	From Beginning Nonlapsing Balances	439,900
425	_____}	From Closing Nonlapsing Balances	(439,900)
426	_____}	Schedule of Programs:	
427	_____}	Juvenile Accountability Incentive Block Grant Fund	1,006,000

~~428~~ }ITEM ~~{39}~~43

To Governor's Office - State Elections Grant Fund

429	_____}	From Federal Funds	214,400
430	_____}	From Interest Income	5,500
431	_____}	Schedule of Programs:	
432	_____}	State Elections Grant Fund	

HB0006S01 compared with HB0006

219,900

~~433~~ } ITEM ~~{40}~~44
 To Governor's Office - Justice Assistance Grant Fund

~~434~~ } From Federal Funds 3,000,000

~~435~~ } From Dedicated Credits Revenue 10,000

~~436~~ } From Beginning Nonlapsing Balances 504,300

~~437~~ } From Closing Nonlapsing Balances (504,300)

~~438~~ } Schedule of Programs:
~~439~~ } Justice Assistance Grant Fund 3,010,000

~~440~~ } ATTORNEY GENERAL

~~441~~ } ITEM ~~{41}~~45
 To Attorney General - Crime and Violence Prevention Fund

~~442~~ } From Beginning Nonlapsing Balances 17,500

~~443~~ } From Closing Nonlapsing Balances (16,000)

~~444~~ } Schedule of Programs:
~~445~~ } Crime and Violence Prevention Fund 1,500

~~446~~ } ITEM 46
To Attorney General - Litigation Fund

From Dedicated Credits Revenue 500,000

From Beginning Nonlapsing Balances 739,000

From Closing Nonlapsing Balances (614,000)

Schedule of Programs:
Litigation Fund 625,000

DEPARTMENT OF PUBLIC SAFETY

~~447~~ } ITEM ~~{42}~~47
 To Department of Public Safety - Alcoholic Beverage Control Act

~~448~~ } Enforcement Fund

~~449~~ } From Dedicated Credits Revenue 3,812,000

HB0006S01 compared with HB0006

†

HB0006S01 compared with HB0006

450 }From Beginning Nonlapsing Balances 2,895,300
 451 }From Closing Nonlapsing Balances (2,895,300)
 452 }Schedule of Programs:
 453 }Alcoholic Beverage Control Act Enforcement Fund 3,812,000

454 }

~~Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following~~ {
 }proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any
 456 included { }Internal Service Fund the Legislature approves budgets, full-time permanent positions,
 and capital 457
 }acquisition amounts as indicated, and appropriates to the funds as indicated estimated
 revenue from 458
 }rates, fees, and other charges. Where applicable, the Legislature authorizes the State
 Division of 459
 }Finance to transfer amounts among funds and accounts as indicated.

460 }UTAH DEPARTMENT OF CORRECTIONS

461 }ITEM {43}48

To Utah Department of Corrections - Utah Correctional Industries

462 }From Dedicated Credits Revenue 28,784,500
 463 }From Beginning Nonlapsing Balances 6,702,100
 464 }From Closing Nonlapsing Balances (6,702,100)
 465 }Schedule of Programs:
 466 }Utah Correctional Industries 28,784,500

467 }

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 468 }the State Division of Finance to transfer the following amounts among the following
 469 funds or { }accounts as indicated. Expenditures and outlays from the recipient funds must be
 authorized 470
 }elsewhere in an appropriations act.

471 }FUND AND ACCOUNT TRANSFERS

472 }ITEM {44}49

To Fund and Account Transfers - General Fund Restricted - DNA

HB0006S01 compared with HB0006

~~473~~ } Specimen Account
~~474~~ } From General Fund 216,000
~~475~~ } Schedule of Programs:
~~476~~ } General Fund Restricted - DNA Specimen Account 216,000

~~477~~ } ~~ITEM 45~~ 50
~~478~~ Fund and Account Transfers - General Fund Restricted - {UHP
~~479~~ Aero Bureau Restricted Account
From Other Financing Sources

480 ~~150,000~~ ~~481~~ Programs:
General Fund Restricted - UHP Aero Bureau Restricted Account

~~482~~ 150,000 ~~ITEM 46~~
~~483~~ Fund and Account Transfers - General Fund Restricted -
} Firearm Safety Account
~~484~~ } From General Fund 15,000
~~485~~ } Schedule of Programs:
~~486~~ } General Fund Restricted - Firearm Safety Account 15,000

~~487~~ } ITEM 51
To Fund and Account Transfers - General Fund Restricted - UHP
Aero Bureau Restricted Account
From Other Financing Sources 150,000
Schedule of Programs:
General Fund Restricted - UHP Aero Bureau Restricted Account 150,000

Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

ATTORNEY GENERAL

ITEM 52 To Attorney General - Financial Crimes Trust Fund
From Trust and Agency Funds 800,000
From Beginning Nonlapsing Balances 452,200
From Closing Nonlapsing Balances (452,200)
Schedule of Programs:
Financial Crimes Trust Fund 800,000

Section 3. **Effective Date.**

f

HB0006S01 compared with HB0006

488 } ~~Approved by two-thirds of all the members elected to each house, Section 1 of this bill {~~
———} takes effect upon approval by the Governor, or the day following the constitutional time
limit of ~~490~~
———} Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a
~~491, {~~ the date of override. Section 2 of this bill takes effect on July 1, 2016.
~~492 }~~