

90	Schedule of Programs:	
91	Educator Salary Adjustments	3,713,400
92	STATE BOARD OF EDUCATION	
93	ITEM 3 To State Board of Education - Educator Licensing Professional Practices	
94	From Professional Practices Restricted Subfund, One-time	265,000
95	Schedule of Programs:	
96	Educator Licensing	265,000

97 Section 3. **Operating and capital budgets -- FY 2017 appropriations for state**
 98 **education agencies, school districts, and charter schools -- Value of the weighted pupil**
 99 **unit.**

100 (1) Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act,
 101 for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of
 102 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 103 previously appropriated, out of the funds or amounts indicated. These sums of money are in
 104 addition to amounts previously appropriated for fiscal year 2017.

105 (2) The value of each weighted pupil unit (WPU) for fiscal year 2017 is increased from
 106 the value of the WPU for fiscal year 2017 established in H.B. 1, Public Education Base Budget
 107 Amendments, and set at \$3,184.

108	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
109	ITEM 1 To State Board of Education - Minimum School Program - Basic School Program	
110	From Uniform School Fund	(4,000,000)
111	From Education Fund	H → [154,357,000] <u>146,569,000</u> ← H
112	From Local Revenue	12,094,500

113	Schedule of Programs:	
114	Kindergarten (-790 WPUs)	90,000
115	Grades 1 - 12 (13,570 WPUs)	94,986,700
116	Foreign Exchange (328 WPUs)	1,044,400
117	Necessarily Existent Small Schools	860,900
118	Professional Staff (1,826 WPUs)	10,759,100
119	Administrative Costs (-15 WPUs)	90,700
120	Special Education - Add-on (2,380 WPUs)	33,649,400

121	Special Education - Preschool (360 WPU's)	2,055,000
122	Special Education - Self-contained (15 WPU's)	1,328,900
123	Special Education - Extended School Year	39,400
124	Special Education - State Programs (-3,258 WPU's)	(10,073,700)
125	Special Education - Impact Aid (2,016 WPU's)	6,418,900
126	Special Education - Intensive Services (397 WPU's)	1,264,000
127	Special Education - Extended Year for	
128	Special Educators (909 WPU's)	2,894,300
129	Career and Technical Education - Add-on H→ [(401 WPU's) 11,716,300]	
129a		<u>(-2,045 WPU's) 3,928,300 ←H</u>
130	Class Size Reduction (533 WPU's)	5,327,200
131	ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School	
132	Programs	
133	From Education Fund	H→ [1,993,500] <u>9,781,500 ←H</u>
134	From Education Fund, One-time	9,825,000
135	From Interest and Dividends Account	5,270,000
136	Schedule of Programs:	
137	To and From School - Pupil Transportation	3,435,100
138	Flexible Allocation - WPU Distribution	H→ [(25,906,600)] <u>(18,118,600) ←H</u>
139	Enhancement for At-Risk Students	858,500
140	Youth in Custody	530,500
141	Adult Education	260,500
142	Enhancement for Accelerated Students	206,500
143	Centennial Scholarship Program	250,000
144	Concurrent Enrollment	442,500
145	School LAND Trust Program	5,270,000
146	Charter School Local Replacement	14,809,800
147	Charter School Administration	722,700
148	Educator Salary Adjustments	3,713,400
149	Critical Languages and Dual Immersion	(209,400)
150	Teacher Supplies and Materials	6,000,000
151	Beverly Taylor Sorenson Elementary Arts	5,630,000