

HIGHER EDUCATION BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stephen H. Urquhart

House Sponsor: Keith Grover

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of Higher Education for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,660,528,000 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$392,850,900 from the General Fund;
- ▶ \$524,538,300 from the Education Fund;
- ▶ \$743,138,800 from various sources as detailed in this bill.

Other Special Clauses:

This bill takes effect on July 1, 2016.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

UNIVERSITY OF UTAH

ITEM 1	To University of Utah - Education and General	
	From General Fund	84,745,800

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35	From Education Fund	141,472,700
36	From Dedicated Credits Revenue	250,138,300
37	From Beginning Nonlapsing Balances	18,977,000
38	From Closing Nonlapsing Balances	(18,977,000)
39	Schedule of Programs:	
40	Education and General	470,256,100
41	Operations and Maintenance	6,100,700
42	ITEM 2 To University of Utah - Educationally Disadvantaged	
43	From General Fund	612,100
44	From Education Fund	81,400
45	From Revenue Transfers	34,500
46	From Beginning Nonlapsing Balances	305,300
47	From Closing Nonlapsing Balances	(305,300)
48	Schedule of Programs:	
49	Educationally Disadvantaged	728,000
50	ITEM 3 To University of Utah - School of Medicine	
51	From General Fund	906,100
52	From Education Fund	30,856,200
53	From Dedicated Credits Revenue	16,552,600
54	From Beginning Nonlapsing Balances	5,910,000
55	From Closing Nonlapsing Balances	(5,910,000)
56	Schedule of Programs:	
57	School of Medicine	48,314,900
58	ITEM 4 To University of Utah - Health Sciences	
59	From General Fund	1,762,100
60	From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
61	From General Fund Restricted - Tobacco Settlement Account	4,000,000
62	From Beginning Nonlapsing Balances	94,000
63	From Closing Nonlapsing Balances	(94,000)
64	Schedule of Programs:	
65	Health Sciences	10,562,100
66	ITEM 5 To University of Utah - University Hospital	
67	From General Fund	3,866,400
68	From Education Fund	968,200
69	From Dedicated Credits Revenue	455,800
70	From Beginning Nonlapsing Balances	241,600
71	From Closing Nonlapsing Balances	(241,600)

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72	Schedule of Programs:	
73	University Hospital	4,727,400
74	Miners' Hospital	563,000
75	ITEM 6 To University of Utah - Regional Dental Education Program	
76	From General Fund	481,000
77	From Education Fund	88,400
78	From Dedicated Credits Revenue	3,417,100
79	From Beginning Nonlapsing Balances	(40,300)
80	From Closing Nonlapsing Balances	40,300
81	Schedule of Programs:	
82	Regional Dental Education Program	3,986,500
83	ITEM 7 To University of Utah - Public Service	
84	From General Fund	155,800
85	From Education Fund	1,256,500
86	From Revenue Transfers	493,700
87	From Beginning Nonlapsing Balances	(298,300)
88	From Closing Nonlapsing Balances	298,300
89	Schedule of Programs:	
90	Seismograph Stations	715,000
91	Natural History Museum of Utah	1,072,900
92	State Arboretum	118,100
93	ITEM 8 To University of Utah - Statewide TV Administration	
94	From General Fund	2,095,300
95	From Education Fund	403,400
96	From Beginning Nonlapsing Balances	35,900
97	From Closing Nonlapsing Balances	(35,900)
98	Schedule of Programs:	
99	Public Broadcasting	2,498,700
100	ITEM 9 To University of Utah - Poison Control Center	
101	From General Fund	2,150,600
102	From Beginning Nonlapsing Balances	1,097,100
103	From Closing Nonlapsing Balances	(1,097,100)
104	Schedule of Programs:	
105	Poison Control Center	2,150,600
106	ITEM 10 To University of Utah - Center on Aging	
107	From General Fund	104,700
108	From Beginning Nonlapsing Balances	(4,600)

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109	From Closing Nonlapsing Balances	4,600
110	Schedule of Programs:	
111	Center on Aging	104,700
112	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
113	and Environmental Health	
114	From General Fund Restricted - Workplace Safety Account	158,100
115	From Beginning Nonlapsing Balances	(1,700)
116	From Closing Nonlapsing Balances	1,700
117	Schedule of Programs:	
118	Center for Occupational and Environmental Health	158,100
119	UTAH STATE UNIVERSITY	
120	ITEM 12 To Utah State University - Education and General	
121	From General Fund	99,181,900
122	From Education Fund	30,087,900
123	From Dedicated Credits Revenue	92,924,600
124	From Revenue Transfers	1,344,100
125	From Beginning Nonlapsing Balances	10,608,200
126	From Closing Nonlapsing Balances	(10,608,200)
127	Schedule of Programs:	
128	Education and General	214,887,900
129	USU - School of Veterinary Medicine	5,269,900
130	Operations and Maintenance	3,380,700
131	ITEM 13 To Utah State University - USU - Eastern Education and General	
132	From General Fund	41,000
133	From Education Fund	12,320,500
134	From Dedicated Credits Revenue	2,750,000
135	From Beginning Nonlapsing Balances	1,104,600
136	From Closing Nonlapsing Balances	(1,104,600)
137	Schedule of Programs:	
138	USU - Eastern Education and General	15,111,500
139	ITEM 14 To Utah State University - Educationally Disadvantaged	
140	From General Fund	100,000
141	Schedule of Programs:	
142	Educationally Disadvantaged	100,000
143	ITEM 15 To Utah State University - USU - Eastern Educationally	
144	Disadvantaged	
145	From General Fund	103,100

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146	From Education Fund	1,900
147	From Beginning Nonlapsing Balances	82,500
148	From Closing Nonlapsing Balances	(82,500)
149	Schedule of Programs:	
150	USU - Eastern Educationally Disadvantaged	105,000
151	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
152	Education	
153	From General Fund	170,100
154	From Education Fund	1,187,700
155	From Dedicated Credits Revenue	30,000
156	From Beginning Nonlapsing Balances	451,100
157	From Closing Nonlapsing Balances	(451,100)
158	Schedule of Programs:	
159	USU - Eastern Career and Technical Education	1,387,800
160	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
161	From General Fund	2,264,900
162	From Education Fund	1,719,400
163	From Dedicated Credits Revenue	1,909,000
164	From Beginning Nonlapsing Balances	233,600
165	From Closing Nonlapsing Balances	(233,600)
166	Schedule of Programs:	
167	Uintah Basin Regional Campus	5,893,300
168	ITEM 18 To Utah State University - Southeastern Continuing Education	
169	Center	
170	From General Fund	577,700
171	From Education Fund	176,700
172	From Dedicated Credits Revenue	1,506,000
173	From Beginning Nonlapsing Balances	97,600
174	From Closing Nonlapsing Balances	(97,600)
175	Schedule of Programs:	
176	Southeastern Continuing Education Center	2,260,400
177	ITEM 19 To Utah State University - Brigham City Regional Campus	
178	From General Fund	987,600
179	From Education Fund	5,200,500
180	From Dedicated Credits Revenue	25,454,000
181	From Beginning Nonlapsing Balances	735,700
182	From Closing Nonlapsing Balances	(735,700)

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183	Schedule of Programs:	
184	Brigham City Regional Campus	31,642,100
185	ITEM 20 To Utah State University - Tooele Regional Campus	
186	From General Fund	649,800
187	From Education Fund	3,517,800
188	From Dedicated Credits Revenue	8,499,000
189	From Beginning Nonlapsing Balances	350,600
190	From Closing Nonlapsing Balances	(350,600)
191	Schedule of Programs:	
192	Tooele Regional Campus	12,666,600
193	ITEM 21 To Utah State University - Water Research Laboratory	
194	From General Fund	1,323,900
195	From Education Fund	588,500
196	From General Fund Restricted - Mineral Lease	1,745,800
197	From General Fund Restricted - Land Exchange Distribution Account	66,400
198	From Beginning Nonlapsing Balances	5,040,400
199	From Closing Nonlapsing Balances	(5,040,400)
200	Schedule of Programs:	
201	Water Research Laboratory	3,724,600
202	ITEM 22 To Utah State University - Agriculture Experiment Station	
203	From General Fund	958,200
204	From Education Fund	11,338,900
205	From Federal Funds	1,813,800
206	From Revenue Transfers	105,600
207	From Beginning Nonlapsing Balances	3,999,900
208	From Closing Nonlapsing Balances	(3,999,900)
209	Schedule of Programs:	
210	Agriculture Experiment Station	14,216,500
211	ITEM 23 To Utah State University - Cooperative Extension	
212	From General Fund	1,010,000
213	From Education Fund	12,083,800
214	From Federal Funds	2,088,500
215	From Revenue Transfers	65,600
216	From Beginning Nonlapsing Balances	3,332,300
217	From Closing Nonlapsing Balances	(3,332,300)
218	Schedule of Programs:	
219	Cooperative Extension	15,247,900

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220	ITEM 24	To Utah State University - Prehistoric Museum	
221		From General Fund	145,100
222		From Education Fund	122,000
223		From Revenue Transfers	167,800
224		From Beginning Nonlapsing Balances	124,500
225		From Closing Nonlapsing Balances	(124,500)
226		Schedule of Programs:	
227		Prehistoric Museum	434,900
228	ITEM 25	To Utah State University - Blanding Campus	
229		From General Fund	1,635,700
230		From Education Fund	598,500
231		From Dedicated Credits Revenue	1,280,000
232		From Revenue Transfers	558,000
233		From Beginning Nonlapsing Balances	113,900
234		From Closing Nonlapsing Balances	(113,900)
235		Schedule of Programs:	
236		Blanding Campus	4,072,200
237		WEBER STATE UNIVERSITY	
238	ITEM 26	To Weber State University - Education and General	
239		From General Fund	62,518,700
240		From Education Fund	13,132,400
241		From Dedicated Credits Revenue	69,783,100
242		From Beginning Nonlapsing Balances	3,876,500
243		From Closing Nonlapsing Balances	(3,876,500)
244		Schedule of Programs:	
245		Education and General	143,998,200
246		Operations and Maintenance	1,436,000
247	ITEM 27	To Weber State University - Educationally Disadvantaged	
248		From General Fund	296,700
249		From Education Fund	65,000
250		From Beginning Nonlapsing Balances	92,600
251		From Closing Nonlapsing Balances	(92,600)
252		Schedule of Programs:	
253		Educationally Disadvantaged	361,700
254		SOUTHERN UTAH UNIVERSITY	
255	ITEM 28	To Southern Utah University - Education and General	
256		From General Fund	11,353,000

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257		From Education Fund	22,203,400
258		From Dedicated Credits Revenue	35,993,000
259		From Beginning Nonlapsing Balances	5,811,200
260		From Closing Nonlapsing Balances	(5,811,200)
261		Schedule of Programs:	
262		Education and General	69,225,000
263		Operations and Maintenance	324,400
264	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
265		From General Fund	81,400
266		From Education Fund	10,700
267		From Beginning Nonlapsing Balances	10,200
268		From Closing Nonlapsing Balances	(10,200)
269		Schedule of Programs:	
270		Educationally Disadvantaged	92,100
271	ITEM 30	To Southern Utah University - Shakespeare Festival	
272		From General Fund	9,100
273		From Education Fund	12,500
274		Schedule of Programs:	
275		Shakespeare Festival	21,600
276	ITEM 31	To Southern Utah University - Rural Development	
277		From General Fund	82,700
278		From Education Fund	17,600
279		From Beginning Nonlapsing Balances	17,200
280		From Closing Nonlapsing Balances	(17,200)
281		Schedule of Programs:	
282		Rural Development	100,300
283		UTAH VALLEY UNIVERSITY	
284	ITEM 32	To Utah Valley University - Education and General	
285		From General Fund	57,893,800
286		From Education Fund	38,507,900
287		From Dedicated Credits Revenue	107,700,800
288		From Beginning Nonlapsing Balances	12,572,600
289		From Closing Nonlapsing Balances	(12,572,600)
290		Schedule of Programs:	
291		Education and General	200,874,000
292		Operations and Maintenance	3,228,500
293	ITEM 33	To Utah Valley University - Educationally Disadvantaged	

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294	From General Fund	138,900
295	From Education Fund	27,600
296	From Beginning Nonlapsing Balances	3,400
297	From Closing Nonlapsing Balances	(3,400)
298	Schedule of Programs:	
299	Educationally Disadvantaged	166,500
300	SNOW COLLEGE	
301	ITEM 34 To Snow College - Education and General	
302	From General Fund	1,611,400
303	From Education Fund	19,220,200
304	From Dedicated Credits Revenue	11,527,100
305	From Beginning Nonlapsing Balances	1,246,600
306	From Closing Nonlapsing Balances	(1,246,600)
307	Schedule of Programs:	
308	Education and General	31,584,500
309	Operations and Maintenance	774,200
310	ITEM 35 To Snow College - Educationally Disadvantaged	
311	From General Fund	32,000
312	Schedule of Programs:	
313	Educationally Disadvantaged	32,000
314	ITEM 36 To Snow College - Career and Technical Education	
315	From General Fund	1,256,200
316	From Education Fund	69,600
317	Schedule of Programs:	
318	Career and Technical Education	1,325,800
319	DIXIE STATE UNIVERSITY	
320	ITEM 37 To Dixie State University - Education and General	
321	From General Fund	2,323,100
322	From Education Fund	29,429,600
323	From Dedicated Credits Revenue	26,225,000
324	From Revenue Transfers	175,000
325	From Beginning Nonlapsing Balances	1,677,000
326	From Closing Nonlapsing Balances	(1,677,000)
327	Schedule of Programs:	
328	Education and General	57,440,700
329	Operations and Maintenance	712,000
330	ITEM 38 To Dixie State University - Educationally Disadvantaged	

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331	From General Fund	25,500
332	Schedule of Programs:	
333	Educationally Disadvantaged	25,500
334	ITEM 39 To Dixie State University - Zion Park Amphitheater	
335	From General Fund	47,000
336	From Education Fund	6,900
337	From Dedicated Credits Revenue	33,500
338	From Beginning Nonlapsing Balances	(300)
339	From Closing Nonlapsing Balances	300
340	Schedule of Programs:	
341	Zion Park Amphitheater	87,400
342	SALT LAKE COMMUNITY COLLEGE	
343	ITEM 40 To Salt Lake Community College - Education and General	
344	From General Fund	10,049,400
345	From Education Fund	72,779,000
346	From Dedicated Credits Revenue	60,375,500
347	From Beginning Nonlapsing Balances	5,099,200
348	From Closing Nonlapsing Balances	(5,099,200)
349	Schedule of Programs:	
350	Education and General	142,613,500
351	Operations and Maintenance	590,400
352	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
353	From General Fund	178,400
354	From Beginning Nonlapsing Balances	172,700
355	From Closing Nonlapsing Balances	(172,700)
356	Schedule of Programs:	
357	Educationally Disadvantaged	178,400
358	ITEM 42 To Salt Lake Community College - School of Applied Technology	
359	From General Fund	4,140,200
360	From Education Fund	2,192,600
361	From Dedicated Credits Revenue	1,135,400
362	From Beginning Nonlapsing Balances	390,800
363	From Closing Nonlapsing Balances	(390,800)
364	Schedule of Programs:	
365	School of Applied Technology	7,468,200
366	STATE BOARD OF REGENTS	
367	ITEM 43 To State Board of Regents - Administration	

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368	From General Fund	2,868,000
369	From Education Fund	810,300
370	From Federal Funds	303,100
371	From Revenue Transfers	70,400
372	From Beginning Nonlapsing Balances	1,295,600
373	From Closing Nonlapsing Balances	(1,295,600)
374	Schedule of Programs:	
375	Administration	3,748,700
376	Federal Programs	303,100
377	ITEM 44 To State Board of Regents - Student Assistance	
378	From General Fund	7,574,500
379	From Education Fund	6,223,900
380	From Beginning Nonlapsing Balances	22,300
381	From Closing Nonlapsing Balances	(22,300)
382	Schedule of Programs:	
383	Regents' Scholarship	4,692,300
384	Student Financial Aid	3,252,800
385	Minority Scholarships	36,200
386	New Century Scholarships	1,983,900
387	Success Stipend	1,391,200
388	Western Interstate Commission for Higher Education	839,300
389	T.H. Bell Teaching Incentive Loans Program	1,477,700
390	Veterans Tuition Gap Program	125,000
391	ITEM 45 To State Board of Regents - Student Support	
392	From General Fund	766,900
393	From Education Fund	832,100
394	From Revenue Transfers	3,900
395	From Beginning Nonlapsing Balances	61,500
396	From Closing Nonlapsing Balances	(61,500)
397	Schedule of Programs:	
398	Services for Hearing Impaired Students	796,300
399	Concurrent Enrollment	445,400
400	Articulation Support	278,800
401	Campus Compact	82,400
402	ITEM 46 To State Board of Regents - Technology	
403	From General Fund	3,997,200
404	From Education Fund	3,186,300

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405	From Beginning Nonlapsing Balances	700
406	From Closing Nonlapsing Balances	(700)
407	Schedule of Programs:	
408	Higher Education Technology Initiative	4,573,500
409	Utah Academic Library Consortium	2,610,000
410	ITEM 47 To State Board of Regents - Economic Development	
411	From General Fund	352,300
412	From Education Fund	3,508,300
413	From Beginning Nonlapsing Balances	186,600
414	From Closing Nonlapsing Balances	(186,600)
415	Schedule of Programs:	
416	Engineering Initiative	3,500,000
417	Engineering Loan Repayment	38,400
418	Economic Development Initiatives	322,200
419	ITEM 48 To State Board of Regents - Education Excellence	
420	From Education Fund	3,008,200
421	From Revenue Transfers	38,900
422	From Beginning Nonlapsing Balances	3,244,300
423	From Closing Nonlapsing Balances	(3,244,300)
424	Schedule of Programs:	
425	Education Excellence	3,047,100
426	ITEM 49 To State Board of Regents - Math Competency Initiative	
427	From Education Fund	1,925,000
428	Schedule of Programs:	
429	Math Competency Initiative	1,925,000
430	ITEM 50 To State Board of Regents - Medical Education Council	
431	From General Fund	573,700
432	From Dedicated Credits Revenue	500,000
433	From Revenue Transfers	145,100
434	From Beginning Nonlapsing Balances	553,200
435	From Closing Nonlapsing Balances	(553,200)
436	Schedule of Programs:	
437	Medical Education Council	1,218,800
438	UTAH COLLEGE OF APPLIED TECHNOLOGY	
439	ITEM 51 To Utah College of Applied Technology - Administration	
440	From General Fund	2,962,100
441	From Education Fund	2,627,100

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442	Schedule of Programs:	
443	Administration	1,868,900
444	Equipment	561,100
445	Custom Fit	3,159,200
446	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
447	Technology College	
448	From General Fund	4,100,600
449	From Education Fund	7,271,200
450	From Dedicated Credits Revenue	1,252,800
451	From Beginning Nonlapsing Balances	22,600
452	From Closing Nonlapsing Balances	(22,600)
453	Schedule of Programs:	
454	Bridgerland Applied Technology College	12,624,600
455	ITEM 53 To Utah College of Applied Technology - Davis Applied	
456	Technology College	
457	From General Fund	4,168,400
458	From Education Fund	8,889,500
459	From Dedicated Credits Revenue	1,767,200
460	Schedule of Programs:	
461	Davis Applied Technology College	14,825,100
462	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
463	Technology College	
464	From General Fund	82,800
465	From Education Fund	5,246,400
466	From Dedicated Credits Revenue	153,000
467	Schedule of Programs:	
468	Dixie Applied Technology College	5,482,200
469	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
470	Technology College	
471	From Education Fund	9,795,400
472	From Dedicated Credits Revenue	996,000
473	From Beginning Nonlapsing Balances	296,300
474	From Closing Nonlapsing Balances	(296,300)
475	Schedule of Programs:	
476	Mountainland Applied Technology College	10,791,400
477	ITEM 56 To Utah College of Applied Technology - Ogden/Weber Applied	
478	Technology College	

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479	From General Fund	5,057,400
480	From Education Fund	7,758,900
481	From Dedicated Credits Revenue	1,695,500
482	Schedule of Programs:	
483	Ogden/Weber Applied Technology College	14,511,800
484	ITEM 57 To Utah College of Applied Technology - Southwest Applied	
485	Technology College	
486	From General Fund	161,400
487	From Education Fund	4,064,300
488	From Dedicated Credits Revenue	214,200
489	Schedule of Programs:	
490	Southwest Applied Technology College	4,439,900
491	ITEM 58 To Utah College of Applied Technology - Tooele Applied	
492	Technology College	
493	From General Fund	844,000
494	From Education Fund	2,221,100
495	From Dedicated Credits Revenue	196,000
496	Schedule of Programs:	
497	Tooele Applied Technology College	3,261,100
498	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
499	Technology College	
500	From General Fund	1,275,200
501	From Education Fund	5,424,400
502	From Dedicated Credits Revenue	496,000
503	Schedule of Programs:	
504	Uintah Basin Applied Technology College	7,195,600
505	Section 2. Effective Date.	
506	This bill takes effect on July 1, 2016.	