

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Dean Sanpei

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$96,978,800 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$38,293,100 from the General Fund;
- ▶ \$58,685,700 from various sources as detailed in this bill.

This bill appropriates \$22,640,100 in expendable funds and accounts for fiscal year 2017.

Other Special Clauses:

This bill takes effect on July 1, 2016.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

CAPITOL PRESERVATION BOARD

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34	ITEM 1	To Capitol Preservation Board	
35		From General Fund	4,269,100
36		Schedule of Programs:	
37		Capitol Preservation Board	4,269,100
38		UTAH NATIONAL GUARD	
39	ITEM 2	To Utah National Guard	
40		From General Fund	6,453,200
41		From Federal Funds	57,598,000
42		From Dedicated Credits Revenue	20,000
43		Schedule of Programs:	
44		Administration	953,100
45		Operations and Maintenance	62,118,100
46		Tuition Assistance	1,000,000
47		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
48	ITEM 3	To Department of Veterans' and Military Affairs - Veterans' and	
49		Military Affairs	
50		From General Fund	2,242,100
51		From Federal Funds	596,200
52		From Dedicated Credits Revenue	220,300
53		From Beginning Nonlapsing Balances	197,000
54		From Closing Nonlapsing Balances	(197,000)
55		Schedule of Programs:	
56		Administration	802,500
57		Cemetery	552,000
58		State Approving Agency	140,200
59		Outreach Services	765,000
60		Military Affairs	798,900
61		LEGISLATURE	
62	ITEM 4	To Legislature - Senate	
63		From General Fund	2,792,700
64		From Beginning Nonlapsing Balances	1,397,800
65		From Closing Nonlapsing Balances	(1,397,800)
66		Schedule of Programs:	
67		Administration	2,792,700
68	ITEM 5	To Legislature - House of Representatives	
69		From General Fund	4,632,700
70		From Beginning Nonlapsing Balances	2,478,000

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71		From Closing Nonlapsing Balances	(2,478,000)
72		Schedule of Programs:	
73		Administration	4,632,700
74	ITEM 6	To Legislature - Legislative Printing	
75		From General Fund	582,800
76		From Dedicated Credits Revenue	251,200
77		From Beginning Nonlapsing Balances	342,100
78		From Closing Nonlapsing Balances	(342,100)
79		Schedule of Programs:	
80		Administration	834,000
81	ITEM 7	To Legislature - Office of Legislative Research and General	
82	Counsel		
83		From General Fund	9,032,700
84		From Beginning Nonlapsing Balances	1,425,000
85		From Closing Nonlapsing Balances	(1,425,000)
86		Schedule of Programs:	
87		Administration	9,032,700
88	ITEM 8	To Legislature - Legislative Services	
89		From General Fund	1,153,700
90		From Beginning Nonlapsing Balances	307,700
91		From Closing Nonlapsing Balances	(307,700)
92		Schedule of Programs:	
93		Administration	1,153,700
94	ITEM 9	To Legislature - Office of the Legislative Fiscal Analyst	
95		From General Fund	3,315,900
96		From Beginning Nonlapsing Balances	946,900
97		From Closing Nonlapsing Balances	(946,900)
98		Schedule of Programs:	
99		Administration and Research	3,315,900
100	ITEM 10	To Legislature - Office of the Legislative Auditor General	
101		From General Fund	3,818,200
102		From Beginning Nonlapsing Balances	856,100
103		From Closing Nonlapsing Balances	(856,100)
104		Schedule of Programs:	
105		Administration	3,818,200
106		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
107		following expendable funds. Where applicable, the Legislature authorizes the State Division of	

108 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 109 the recipient funds or accounts may be made without further legislative action according to a fund or
 110 account's applicable authorizing statute.

111 CAPITOL PRESERVATION BOARD

112 ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special
 113 Revenue Fund

114	From Dedicated Credits Revenue	408,100
115	From Beginning Nonlapsing Balances	954,100
116	From Closing Nonlapsing Balances	(755,800)
117	Schedule of Programs:	
118	State Capitol Fund	606,400

119 UTAH NATIONAL GUARD

120 ITEM 12 To Utah National Guard - National Guard MWR Fund

121	From Dedicated Credits Revenue	1,500,000
122	Schedule of Programs:	
123	National Guard MWR Fund	1,500,000

124 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

125 ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'
 126 Nursing Home Fund

127	From Federal Funds	21,144,500
128	From Dedicated Credits Revenue	34,000
129	From Beginning Nonlapsing Balances	5,750,500
130	From Closing Nonlapsing Balances	(6,395,300)
131	Schedule of Programs:	
132	Veterans' Nursing Home Fund	20,533,700

133 Section 2. **Effective Date.**

134 This bill takes effect on July 1, 2016.