

1 **NATIONAL GUARD, VETERANS' AFFAIRS,**
2 **AND LEGISLATURE BASE BUDGET**

3 2016 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Lyle W. Hillyard**

6 House Sponsor: Dean Sanpei

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2016 and ending June 30, 2017.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$96,978,800 in operating and capital budgets for fiscal year 2017,
20 including:

- 21 ▶ \$38,293,100 from the General Fund;
- 22 ▶ \$58,685,700 from various sources as detailed in this bill.

23 This bill appropriates \$22,640,100 in expendable funds and accounts for fiscal year 2017.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2016.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28
29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the
31 fiscal year beginning July 1, 2016 and ending June 30, 2017.



32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
34 fund accounts indicated for the use and support of the government of the State of Utah.

35 CAPITOL PRESERVATION BOARD

36 ITEM 1 To Capitol Preservation Board

37 From General Fund 4,269,100

38 Schedule of Programs:

39 Capitol Preservation Board 4,269,100

40 UTAH NATIONAL GUARD

41 ITEM 2 To Utah National Guard

42 From General Fund 6,453,200

43 From Federal Funds 57,598,000

44 From Dedicated Credits Revenue 20,000

45 Schedule of Programs:

46 Administration 953,100

47 Operations and Maintenance 62,118,100

48 Tuition Assistance 1,000,000

49 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

50 ITEM 3 To Department of Veterans' and Military Affairs - Veterans' and
51 Military Affairs

52 From General Fund 2,242,100

53 From Federal Funds 596,200

54 From Dedicated Credits Revenue 220,300

55 From Beginning Nonlapsing Balances 197,000

56 From Closing Nonlapsing Balances (197,000)

57 Schedule of Programs:

58 Administration 802,500

59 Cemetery 552,000

60 State Approving Agency 140,200

61 Outreach Services 765,000

62 Military Affairs 798,900

63 LEGISLATURE

64 ITEM 4 To Legislature - Senate

65 From General Fund 2,792,700

66 From Beginning Nonlapsing Balances 1,397,800

67 From Closing Nonlapsing Balances (1,397,800)

68 Schedule of Programs:

69 Administration 2,792,700

70	ITEM 5	To Legislature - House of Representatives	
71		From General Fund	4,632,700
72		From Beginning Nonlapsing Balances	2,478,000
73		From Closing Nonlapsing Balances	(2,478,000)
74		Schedule of Programs:	
75		Administration	4,632,700
76	ITEM 6	To Legislature - Legislative Printing	
77		From General Fund	582,800
78		From Dedicated Credits Revenue	251,200
79		From Beginning Nonlapsing Balances	342,100
80		From Closing Nonlapsing Balances	(342,100)
81		Schedule of Programs:	
82		Administration	834,000
83	ITEM 7	To Legislature - Office of Legislative Research and General	
84	Counsel		
85		From General Fund	9,032,700
86		From Beginning Nonlapsing Balances	1,425,000
87		From Closing Nonlapsing Balances	(1,425,000)
88		Schedule of Programs:	
89		Administration	9,032,700
90	ITEM 8	To Legislature - Legislative Services	
91		From General Fund	1,153,700
92		From Beginning Nonlapsing Balances	307,700
93		From Closing Nonlapsing Balances	(307,700)
94		Schedule of Programs:	
95		Administration	1,153,700
96	ITEM 9	To Legislature - Office of the Legislative Fiscal Analyst	
97		From General Fund	3,315,900
98		From Beginning Nonlapsing Balances	946,900
99		From Closing Nonlapsing Balances	(946,900)
100		Schedule of Programs:	
101		Administration and Research	3,315,900
102	ITEM 10	To Legislature - Office of the Legislative Auditor General	
103		From General Fund	3,818,200
104		From Beginning Nonlapsing Balances	856,100
105		From Closing Nonlapsing Balances	(856,100)
106		Schedule of Programs:	
107		Administration	3,818,200

108 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 109 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 110 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 111 the recipient funds or accounts may be made without further legislative action according to a fund or
 112 account's applicable authorizing statute.

113 CAPITOL PRESERVATION BOARD

114 ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special
 115 Revenue Fund

116	From Dedicated Credits Revenue	408,100
117	From Beginning Nonlapsing Balances	954,100
118	From Closing Nonlapsing Balances	(755,800)
119	Schedule of Programs:	
120	State Capitol Fund	606,400

121 UTAH NATIONAL GUARD

122 ITEM 12 To Utah National Guard - National Guard MWR Fund

123	From Dedicated Credits Revenue	1,500,000
124	Schedule of Programs:	
125	National Guard MWR Fund	1,500,000

126 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

127 ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'
 128 Nursing Home Fund

129	From Federal Funds	21,144,500
130	From Dedicated Credits Revenue	34,000
131	From Beginning Nonlapsing Balances	5,750,500
132	From Closing Nonlapsing Balances	(6,395,300)
133	Schedule of Programs:	
134	Veterans' Nursing Home Fund	20,533,700

135 Section 2. **Effective Date.**

136 This bill takes effect on July 1, 2016.

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