

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dean Sanpei

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$211,182,600 in operating and capital budgets for fiscal year 2017, including:

- ▶ (\$3,984,700) from the General Fund;
- ▶ \$215,167,300 from various sources as detailed in this bill.

This bill appropriates (\$3,144,400) in expendable funds and accounts for fiscal year 2017.

This bill appropriates \$46,682,500 in capital project funds for fiscal year 2017.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts previously appropriated for fiscal year 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

35 fund accounts indicated for the use and support of the government of the State of Utah.

36 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

37 GOVERNOR'S OFFICE

38 ITEM 1 To Governor's Office

39 From General Fund, One-Time 175,000

40 From Dedicated Credits Revenue, One-Time 12,500

41 Schedule of Programs:

42 Lt. Governor's Office 175,000

43 Literacy Projects 12,500

44 Under section 63J-1-603 of the Utah Code, the Legislature
45 intends that appropriations up to \$600,000 provided for the
46 Governor's Office in Item 7 of Chapter 4 Laws of Utah 2016
47 not lapse at the close of Fiscal Year 2017. The use of any funds
48 is limited to one-time expenditures of the Governor and
49 Lieutenant Governors Offices.

50 ITEM 2 To Governor's Office - Constitutional Defense Council

51 Under section 63J-1-603 of the Utah Code, the Legislature
52 intends that appropriations up to \$300,000 provided for the
53 Governor's Office - Constitutional Defense Council in Item 27
54 of Chapter 417 Laws of Utah 2012 not lapse at the close of
55 Fiscal Year 2017. The use of any funds is limited to one-time
56 expenditures related to the Constitutional Defense Council.

57 ITEM 3 To Governor's Office - Character Education

58 Under section of 63J-1-603 of the Utah Code, the
59 Legislature intends that appropriations up to \$300,000 provided
60 for the Governor's Office - Character Education in Item 8 of
61 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal
62 Year 2017. The use of any funds is limited to grants awarded
63 by the Commission on Civic and Character Education.

64 ITEM 4 To Governor's Office - Indigent Defense Commission

65 Under Section 63J-1-603 of the Utah Code, the Legislature
66 intends that appropriations provided for the Commission on
67 Criminal and Juvenile Justice Indigent Defense Commission in
68 Chapter 177 Laws of Utah 2016 not lapse at the close of Fiscal
69 Year 2017. Indigent Defense Appropriations are non-lapsing
70 under 77-32-805 (2) (b).

71 ITEM 5 To Governor's Office - Emergency Fund

72 Under section of 63J-1-603 of the Utah Code, the
 73 Legislature intends that appropriations up to \$100,100 provided
 74 for the Governor's Office - Emergency Fund in Item 9 or
 75 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal
 76 Year 2017. The use of any funds is limited to emergency
 77 expenditures.

78 ITEM 6 To Governor's Office - School Readiness Initiative

79 Under section 63J-1-603 of the Utah Code, the Legislature
 80 intends that appropriations up to \$5,000,000 provided for the
 81 Governor's Office - School Readiness Initiative in Item 10 of
 82 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal
 83 Year 2017. The use of any funds is limited to expenditures for
 84 the school readiness and pay for success program including
 85 grants, administration, evaluation, and investor repayment.

86 ITEM 7 To Governor's Office - Governor's Office of Management and
 87 Budget

88 From General Fund, One-Time 150,000

89 Schedule of Programs:

90 Administration 50,000

91 Prison Relocation 100,000

92 Under section 63J-1-603 of the Utah Code, the Legislature
 93 intends that appropriations up to \$1,300,000 provided for the
 94 Governor's Office - Governor's Office of Management and
 95 Budget in Item 11 or Chapter 4 Laws of Utah 2016 not lapse at
 96 the close of Fiscal Year 2017. The use of any funds is limited
 97 to one-time expenditures of the Governors Office of
 98 Management and Budget.

99 Under section 63J-1-603 of the Utah Code, the Legislature
 100 intends that appropriations up to \$250,000 provided for the
 101 Governor's Office - Governor's Office of Management and
 102 Budget in Item 2 of Chapter 395 Laws of Utah 2016 not lapse
 103 at the close of Fiscal Year 2017. The use of any funds is limited
 104 to the same purposes of the original appropriation.

105 ITEM 8 To Governor's Office - Commission on Criminal and Juvenile
 106 Justice

107 Under Section 63J-1-603 of the Utah Code, the Legislature
 108 intends that appropriations of up to \$2,422,000 provided for the

109 Commission on Criminal and Juvenile Justice in item 13 of
110 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal
111 Year 2017. These funds will be limited to employee
112 incentives, one-time remodeling costs, equipment purchases,
113 one-time DTS projects, research and development contracts,
114 extradition costs, meeting and travel costs, state pass through
115 grant programs.

116 ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments

117 Under Section 63J-1-603 of the Utah Code, the Legislature
118 intends that appropriations provided for the Commission on
119 Criminal and Juvenile Justice - Factual Innocence payments in
120 Item 14 of Chapter 4 Laws of Utah 2016 not lapse at the close
121 of Fiscal Year 2017. Factual Innocence are non-lapsing under
122 78B-9-405 (2) (b), and may only be used for court ordered and
123 legislatively appropriated factual Innocence payments.

124 ITEM 10 To Governor's Office - CCJJ Jail Reimbursement

125 Under Section 63J-1-603 of the Utah Code, the Legislature
126 intends that up to \$300,000 of the ongoing General Funds
127 provided for the Commission on Criminal and Juvenile Justice
128 - Jail Reimbursement in Item 15 of Chapter 4 Laws of Utah
129 2016 not lapse at the close of Fiscal Year 2017. These funds
130 will be limited to Jail Reimbursement payments to counties.

131 OFFICE OF THE STATE AUDITOR

132 ITEM 11 To Office of the State Auditor - State Auditor

133 Under the terms of 63J-1-603 of the Utah Code, the
134 Legislature intends that appropriations provided for the Office
135 of the State Auditor in Item 16, Chapter 4, Laws of Utah 2016
136 not lapse at the close of Fiscal Year 2017.

137 STATE TREASURER

138 ITEM 12 To State Treasurer

139 Under Section 63-J-1-603 of the Utah Code, the Legislature
140 intends that appropriations of up to \$400,000 provided for the
141 Office of the State Treasurer in Item 17 of Chapter 4 Laws of
142 Utah 2016 not lapse at the close of Fiscal Year 2017. The use
143 of any unused funds is limited to Computer
144 Equipment/Software, Equipment/Supplies, Special Projects and
145 Unclaimed Property Outreach.

146 ATTORNEY GENERAL

147 ITEM 13 To Attorney General

148 From General Fund, One-Time 250,000

149 Schedule of Programs:

150 Child Protection 250,000

151 Under Section 63-J-1-603 of the Utah Code, the Legislature

152 intends that appropriations up to \$2,000,000 provided to the

153 Attorney General's Office in Item 18 of Chapter 4 Laws of

154 Utah 2016 not lapse at the close of Fiscal Year 2017. The use

155 of any unused funds is limited to purchase of Information

156 Technology (IT) systems and specific program

157 development/operation, pass-thru funds appropriated by the

158 Legislature and other one-time operational expenses.

159 Under terms of Utah Code Annotated Section

160 63J-1-603(3)(a), the Legislature intends that any unexpended

161 funds from the appropriation for Staff Increases for Attorney

162 General Priorities in Item 18, Chapter 4, Laws of Utah 2016,

163 shall not lapse at the close of FY 2017.

164 Under terms of Utah Code Annotated Section

165 63J-1-603(3)(a), the Legislature intends that any unexpended

166 funds from the appropriation for Mortgage and Financial Fraud

167 Unit Continuation in Item 18, Chapter 4, Laws of Utah 2016,

168 shall not lapse at the close of FY 2017.

169 Under terms of Utah Code Annotated Section

170 63J-1-603(3)(a), the Legislature intends that any unexpended

171 funds from the appropriation for 24/7 Sobriety Pilot Program in

172 Item 18, Chapter 4, Laws of Utah 2016, shall not lapse at the

173 close of FY 2017.

174 ITEM 14 To Attorney General - Contract Attorneys

175 Under Section 63-J-1-603 of the Utah Code, the Legislature

176 intends that appropriations up to \$60,000 provided to the

177 Attorney General's Office for Contract Attorneys in Item 19 of

178 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal

179 Year 2017. The use of any unused funds is limited to

180 professional services for attorneys under contract with the

181 Office of the Attorney General and other litigation expenses.

182 ITEM 15 To Attorney General - Children's Justice Centers

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183	From Dedicated Credits Revenue, One-Time	148,000
184	Schedule of Programs:	
185	Children's Justice Centers	148,000
186	Under Section 63-J-1-603 of the Utah Code, the Legislature	
187	intends that appropriations up to \$450,000 provided for	
188	Children's Justice Centers in Item 20 of Chapter 4 Laws of	
189	Utah 2016 not lapse at the close of Fiscal Year 2017. The use	
190	of any unused funds is limited to costs passed-thru to operate	
191	the local CJC's.	
192	ITEM 16 To Attorney General - Prosecution Council	
193	Under Section 63-J-1-603 of the Utah Code, the Legislature	
194	intends that appropriations up to \$110,000 provided for the	
195	Prosecution Council in Item 21 of Chapter 4 Laws of Utah	
196	2016 not lapse at the close of Fiscal Year 2017. The use of any	
197	unused funds is limited to expense associated with providing	
198	training and technical assistance to prosecutors.	
199	ITEM 17 To Attorney General - Domestic Violence	
200	Under Section 63-J-1-603 of the Utah Code, the Legislature	
201	intends that appropriations up to \$30,000 provided to the	
202	Attorney General's Office for Domestic Violence in Item 22 of	
203	Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal	
204	Year 2017. The use of any unused funds is limited to expense	
205	associated with providing domestic violence training.	
206	UTAH DEPARTMENT OF CORRECTIONS	
207	ITEM 18 To Utah Department of Corrections - Programs and Operations	
208	From General Fund, One-Time	(4,840,400)
209	Schedule of Programs:	
210	Prison Operations Draper Facility	(3,792,700)
211	Prison Operations Central Utah/Gunnison	(1,047,700)
212	Under Section 63J-1-603 of the Utah Code, the Legislature	
213	intends that the appropriations of up to \$13,500,000 for the	
214	Utah Department of Corrections - Programs and Operations in	
215	item 23 of chapter 4, Laws of Utah 2016 not lapse at the close	
216	of Fiscal Year 2017. The use of any unused funds is limited to	
217	stab & ballistic vests, radio supplies & equipment, authorized	
218	vehicle purchases, inmate support & food costs, inmate	
219	programming, firearms & ammunition, computer	

220 equipment/software & support, equipment/supplies, employee
 221 training & development, building & office remodeling,
 222 furniture, and special projects.

223 The Legislature intends that, if the Department of
 224 Corrections is able to reallocate resources internally to fund
 225 additional Adult Probation and Parole agents, for every two
 226 agents hired, the Legislature grants authority to purchase one
 227 vehicle with Department funds.

228 The Legislature grants authority to the Department of
 229 Corrections, Law Enforcement Bureau, to purchase two
 230 vehicles with Department funds.

231 ITEM 19 To Utah Department of Corrections - Department Medical Services
 232 From General Fund, One-Time 2,055,000

233 Schedule of Programs:

234 Medical Services 2,055,000

235 Under Section 63J-1-603 of the Utah Code, the Legislature
 236 intends that the appropriations of up to \$1,500,000 for the Utah
 237 Department of Corrections - Medical Services in item 24 of
 238 chapter 4, Laws of Utah 2016 not lapse at the close of Fiscal
 239 Year 2017. The use of any unused funds is limited to
 240 pharmaceuticals, medical supplies & equipment, computer
 241 equipment/software, and employee training & development.

242 ITEM 20 To Utah Department of Corrections - Jail Contracting
 243 From General Fund, One-Time (3,074,700)

244 Schedule of Programs:

245 Jail Contracting (3,074,700)

246 Under Section 63J-1-603 of the Utah Code, the Legislature
 247 intends that the appropriations of up to \$4,900,000 for the Utah
 248 Department of Corrections - Jail Contracting in item 25 of
 249 chapter 4, Laws of Utah 2016 not lapse at the close of Fiscal
 250 Year 2017. The use of any unused funds is limited to jail
 251 housing & treatment programming.

252 BOARD OF PARDONS AND PAROLE

253 ITEM 21 To Board of Pardons and Parole
 254 From General Fund, One-Time (10,000)

255 Schedule of Programs:

256 Board of Pardons and Parole (10,000)

257 Under Section 63J-1-603 of the Utah Code, the Legislature
 258 intends that appropriations of up to \$250,000 provided for the
 259 Board of Pardons and Parole in Item 26 of Chapter 1 Laws of
 260 Utah 2016 not lapse at the close of Fiscal Year 2017. The use
 261 of any non-lapsing funds shall be limited to capital
 262 improvements, computer equipment/electronic records
 263 development, employee training, and psychological evaluation
 264 of inmates.

265 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

266 ITEM 22 To Department of Human Services - Division of Juvenile Justice
 267 Services - Programs and Operations

268 From General Fund, One-Time (1,000,000)

269 Schedule of Programs:

270 Administration (1,000,000)

271 Under Section 63-J-1-603 of the Utah Code, the Legislature
 272 intends that appropriations of up to \$4,000,000 provided for the
 273 Department of Human Services - Division of Juvenile Justice
 274 Services in Item 27 of Chapter 4, Laws of Utah 2016 not lapse
 275 at the close of Fiscal Year 2017. The use of any unused funds is
 276 limited to expenditures for data processing and technology
 277 based expenditures; facility repairs, maintenance, and
 278 improvements; other charges and pass through expenditures;
 279 and, short-term projects and studies that promote efficiency and
 280 service improvement. The unused funds may also be used
 281 toward construction costs for the Weber Valley Multi-Use
 282 Youth Center.

283 The Legislature intends that Division of Juvenile Justice
 284 Services non-lapsing funds from FY 2016, its FY 2017
 285 appropriated budget, or its FY 2017 non-lapsing balance may
 286 be used toward construction cost overruns for the Weber Valley
 287 Multi-Use Youth Center.

288 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

289 ITEM 23 To Judicial Council/State Court Administrator - Administration

290 From General Fund, One-Time (474,000)

291 Schedule of Programs:

292 Administrative Office (474,000)

293 Under Section 63J-1-603 of the Utah Code, the Legislature

294 intends that appropriations provided to the Judicial
 295 Council/State Court Administrator-Administration in Laws of
 296 Utah 2016 Chapter 4, Item 28 and in Chapter 396, Items 42, 43,
 297 44, 46, and 48 shall not lapse at the close of Fiscal Year 2017.
 298 The use of any non-lapsing funds is limited to computer
 299 equipment and software, employee training and incentives,
 300 equipment and supplies, special projects and studies, temporary
 301 employees (law clerks), judicial service representatives,
 302 juvenile community service programs, senior judge assistance,
 303 grant match, and Law Library fund carry forward: \$2,500,000.

304 ITEM 24 To Judicial Council/State Court Administrator - Contracts and
 305 Leases

306 Under Section 63J-1-603 of the Utah Code, the Legislature
 307 intends that appropriations provided to the Judicial
 308 Council/State Court Administrator-Contracts and Leases in
 309 Laws of Utah 2016 Chapter 4, Item 30 shall not lapse at the
 310 close of Fiscal Year 2017. The use of any non-lapsing funds is
 311 limited to contractual obligations and support: \$100,000.

312 ITEM 25 To Judicial Council/State Court Administrator - Jury and Witness
 313 Fees

314 From General Fund, One-Time 919,900

315 Schedule of Programs:

316 Jury, Witness, and Interpreter 919,900

317 ITEM 26 To Judicial Council/State Court Administrator - Guardian ad Litem

318 From General Fund, One-Time (5,800)

319 Schedule of Programs:

320 Guardian ad Litem (5,800)

321 Under Section 63J-1-603 of the Utah Code, the Legislature
 322 intends that appropriations provided to the Judicial
 323 Council/State Court Administrator-Guardian ad Litem in Laws
 324 of Utah 2016 Chapter 4, Item 32 shall not lapse at the close of
 325 Fiscal Year 2017. The use of any non-lapsing funds is limited
 326 to computer equipment and software, employee training and
 327 incentives, and equipment and supplies for offices opening in
 328 FY 2018, special projects and studies, and temporary
 329 employees: \$510,000.

330 DEPARTMENT OF PUBLIC SAFETY

- 331 ITEM 27 To Department of Public Safety - Programs & Operations
332 Appropriations provided for The Department of Public
333 Safety - Programs and Operations line item not lapse at the
334 close of Fiscal Year 2017. Funds shall be limited to training,
335 equipment, computers, software purchase and/or maintenance,
336 and other operating expenses.
- 337 ITEM 28 To Department of Public Safety - Emergency Management
338 Appropriations provided for The Department of Public
339 Safety - Emergency Management line item not lapse at the
340 close of Fiscal Year 2017. Funds shall be limited to equipment
341 and computer replacement, training, etc.
- 342 ITEM 29 To Department of Public Safety - Emergency Management -
343 National Guard Response
344 Appropriations provided for The Department of Public
345 Safety - National Guard Response line item not lapse at the
346 close of Fiscal Year 2017. Funds shall be limited to
347 reimbursement for emergency costs.
- 348 ITEM 30 To Department of Public Safety - Peace Officers' Standards and
349 Training
350 Appropriations provided for The Department of Public
351 Safety - Peace Officers' Standards and Training line item not
352 lapse at the close of Fiscal Year 2017. Funds shall be limited to
353 equipment, software, and operating costs.
- 354 ITEM 31 To Department of Public Safety - Driver License
355 Appropriations provided The Department of Public Safety -
356 Driver License line item not lapse at the close of Fiscal Year
357 2017.
- 358 ITEM 32 To Department of Public Safety - Highway Safety
359 Appropriations provided for The Department of Public
360 Safety - Highway Safety line item not lapse at the close of
361 Fiscal Year 2017. Funds shall be limited to programs costs that
362 are associated with the carryover balances.
- 363 UTAH COMMUNICATIONS AUTHORITY
- 364 ITEM 33 To Utah Communications Authority - Administrative Services
365 Division
366 From General Fund Restricted - Statewide Unified E-911 Emergency Account, One-Time
367 220,800

368	Schedule of Programs:	
369	911 Division	220,800
370	The Legislature intends that appropriations of up to	
371	\$4,720,800 provided for the Utah Communications Authority	
372	not lapse at the close of Fiscal Year 2017. The use of any	
373	unused funds is limited to: \$2,500,000 - radio system	
374	equipment; \$2,000,000 - equipment, phone maintenance,	
375	training, travel, contracts, 911 coordination employee salaries	
376	and benefits, and supplies; and \$220,800 maintenance of	
377	public-safety answering points (PSAPs).	
378	INFRASTRUCTURE AND GENERAL GOVERNMENT	
379	TRANSPORTATION	
380	ITEM 34 To Transportation - Support Services	
381	From Transportation Fund, One-Time	60,000
382	From Closing Nonlapsing Balances	(800,000)
383	Schedule of Programs:	
384	Building and Grounds	(500,000)
385	Data Processing	(300,000)
386	Community Relations	60,000
387	Under terms of Utah Code Annotated Section	
388	63J-1-603(3)(a), the Legislature intends that appropriations	
389	provided for Support Services in Item 2, Chapter 9, Laws of	
390	Utah 2016, shall not lapse at the close of FY 2017.	
391	Expenditures of these funds are limited to computer software	
392	development projects: \$300,000; and building improvements:	
393	\$500,000.	
394	ITEM 35 To Transportation - Engineering Services	
395	From Transportation Fund, One-Time	3,049,300
396	From Federal Funds, One-Time	2,000,200
397	From Closing Nonlapsing Balances	(300,000)
398	Schedule of Programs:	
399	Program Development	4,700,000
400	Structures	(30,000)
401	Engineering Services	79,500
402	Under terms of Utah Code Annotated Section	
403	63J-1-603(3)(a), the Legislature intends that appropriations	
404	provided for Engineering Services in Item 3, Chapter 9, Laws	

405 of Utah 2016, shall not lapse at the close of FY 2017.
 406 Expenditures of these funds are limited to engineering services
 407 special projects: \$300,000.

408	ITEM 36 To Transportation - Operations/Maintenance Management	
409	From Transportation Fund, One-Time	1,853,200
410	From Closing Nonlapsing Balances	(2,000,000)

411	Schedule of Programs:	
412	Maintenance Administration	(30,000)
413	Field Crews	(37,300)
414	Maintenance Planning	(79,500)

415 Under terms of Utah Code Annotated Section
 416 63J-1-603(3)(a), the Legislature intends that appropriations
 417 provided for Operations/Maintenance Management in Item 4,
 418 Chapter 9, Laws of Utah 2016, shall not lapse at the close of
 419 FY 2017. Expenditures of these funds are limited to highway
 420 maintenance: \$2,000,000.

421 Under terms of Utah Code Annotated Section
 422 63J-1-603(3)(a), the Legislature intends that any unexpended
 423 funds from the one-time appropriation of \$6,000,000 from the
 424 Transportation Fund to Operations/Maintenance Management
 425 in Item 20, Chapter 395, Laws of Utah 2016, shall not lapse at
 426 the close of FY 2017. Expenditures of these funds are limited
 427 to avalanche control.

428 Under terms of Utah Code Annotated Section
 429 72-5-111(1)(d), the Legislature allows that the proceeds from
 430 the sale of a maintenance facility may be used by the
 431 department for the purchase or improvement of another
 432 maintenance facility. The department received \$1,102,700 from
 433 a sale of the Cottonwood Heights shed that will be used in FY
 434 2018; the Legislature intends that these funds shall not lapse at
 435 the close of FY 2017.

436 Under terms of Utah Code Annotated Section
 437 63J-1-603(3)(a), the Legislature intends that appropriations
 438 provided for Equipment Management in Item 7, Chapter 9,
 439 Laws of Utah 2016, shall not lapse at the close of FY 2017.
 440 Expenditures of these funds are limited to equipment
 441 purchases: \$200,000.

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442	ITEM 37	To Transportation - Construction Management	
443		From Transportation Fund, One-Time	45,350,300
444		From Federal Funds, One-Time	130,696,300
445		From Designated Sales Tax, One-Time	(46,682,500)
446		Schedule of Programs:	
447		Federal Construction - New	129,364,100
448	ITEM 38	To Transportation - Region Management	
449		From Transportation Fund, One-Time	732,700
450		From Federal Funds, One-Time	(695,400)
451		From Closing Nonlapsing Balances	(200,000)
452		Schedule of Programs:	
453		Region 1	(200,000)
454		Region 2	37,300
455		Under terms of Utah Code Annotated Section	
456		63J-1-603(3)(a), the Legislature intends that appropriations	
457		provided for Region Management in Item 6, Chapter 9, Laws	
458		of Utah 2016, shall not lapse at the close of FY 2017.	
459		Expenditures of these funds are limited to region management:	
460		\$200,000.	
461	ITEM 39	To Transportation - Equipment Management	
462		From Closing Nonlapsing Balances	(200,000)
463		Schedule of Programs:	
464		Equipment Purchases	(200,000)
465	ITEM 40	To Transportation - Aeronautics	
466		Under terms of Utah Code Annotated Section	
467		63J-1-603(3)(a), the Legislature intends that any unexpended	
468		funds from the one-time appropriation of \$5,000,000 from the	
469		Aeronautics Restricted Account to Airport Construction in Item	
470		22, Chapter 282, Laws of Utah 2014, shall not lapse at the	
471		close of FY 2017. Expenditures of these funds are limited to	
472		airport construction projects.	
473	ITEM 41	To Transportation - Mineral Lease	
474		From General Fund Restricted - Mineral Lease, One-Time	(26,754,800)
475		Schedule of Programs:	
476		Mineral Lease Payments	(27,537,700)
477		Payment in Lieu	782,900
478		DEPARTMENT OF ADMINISTRATIVE SERVICES	

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479	ITEM 42	To Department of Administrative Services - Executive Director	
480		From Dedicated Credits Revenue, One-Time	29,500
481		From Closing Nonlapsing Balances	(75,000)
482		Schedule of Programs:	
483		Executive Director	(45,500)
484		Under the terms of 63J-1-603 of the Utah Code, the	
485		Legislature intends that appropriations provided for Executive	
486		Director in Item 14, Chapter 9, Laws of Utah 2016, shall not	
487		lapse at the close of FY 2017. Expenditures of these funds are	
488		limited to customer service and Department optimization	
489		projects, shared services, IT security auditing and prevention,	
490		internal auditing, website maintenance, and marketing, security	
491		improvements, and space utilization needs: \$175,000.	
492	ITEM 43	To Department of Administrative Services - Inspector General of	
493		Medicaid Services	
494		From Closing Nonlapsing Balances	(400,100)
495		Schedule of Programs:	
496		Inspector General of Medicaid Services	(400,100)
497		Under the terms of 63J-1-603 of the Utah Code, the	
498		Legislature intends that appropriations provided for Inspector	
499		General of Medicaid Services in Item 15, Chapter 9, Laws of	
500		Utah 2016, shall not lapse at the close of FY 2017.	
501		Expenditures of these funds are limited to monitor compliance	
502		with State and Federal Regulations and implement measures to	
503		identify, prevent and reduce fraud, waste, and abuse, and	
504		monitor the quality and reliability of Utah Medicaid providers	
505		service delivery and accuracy of billing: \$750,000.	
506	ITEM 44	To Department of Administrative Services - DFCM Administration	
507		From Closing Nonlapsing Balances	(1,147,400)
508		Schedule of Programs:	
509		DFCM Administration	(1,147,400)
510		Under the terms of 63J-1-603 of the Utah Code, the	
511		Legislature intends that appropriations provided for DFCM	
512		Administration in Item 17, Chapter 9, Laws of Utah 2016, shall	
513		not lapse at the close of FY 2017. Expenditures of these funds	
514		are limited to information technology projects, customer	
515		service, optimization efficiency projects, time limited FTEs,	

516 and Governor's Mansion maintenance: \$1,000,000; and, Energy
 517 Program operations: \$500,000.

518 Under the terms of 63J-1-603 of the Utah Code, the
 519 Legislature intends that any amount remaining of the
 520 appropriation of \$3,417,000 provided to the Department of
 521 Administrative Services - DFCM Administration in Chapter 9,
 522 Laws of Utah 2016, shall not lapse at the close of FY 2017.
 523 Expenditures of these funds are limited to prison relocation
 524 purposes as stated in the intent language following the
 525 appropriation in Chapter 211, Laws of Utah 2014.

526 The Legislature intends that the Department of Corrections
 527 - Programs and Operations transfer \$1,027,800 to the Division
 528 of Facilities and Construction Management to be used for
 529 expenses related to construction of the new prison. This
 530 funding comes from unexpended appropriations in previous
 531 years for the retrofit of the Fortitude Parole Violator Center.

532 ITEM 45 To Department of Administrative Services - Building Board
 533 Program

534 From Closing Nonlapsing Balances (183,200)

535 Schedule of Programs:

536 Building Board Program (183,200)

537 Under the terms of 63J-1-603 of the Utah Code, the
 538 Legislature intends that appropriations provided for Building
 539 Board Program in Item 18, Chapter 9, Laws of Utah 2016, shall
 540 not lapse at the close of FY 2017. Expenditures of these funds
 541 are limited to facilities/infrastructure condition assessments,
 542 and O & M database program needs: \$200,000.

543 ITEM 46 To Department of Administrative Services - State Archives

544 From Closing Nonlapsing Balances (24,800)

545 Schedule of Programs:

546 Archives Administration (24,800)

547 Under the terms of 63J-1-603 of the Utah Code, the
 548 Legislature intends that appropriations provided for State
 549 Archives in Item 19, Chapter 9, Laws of Utah 2016, shall not
 550 lapse at the close of FY 2017. Expenditures of these funds are
 551 limited to regional repository program support, electronic
 552 archives preservation, management, building security

553 improvements, and GRAMA transparency improvements:
554 \$200,000.

555 ITEM 47 To Department of Administrative Services - Finance
556 Administration

557 From Closing Nonlapsing Balances (2,709,300)

558 Schedule of Programs:

559 Financial Information Systems (2,709,300)

560 Under terms of Utah Code Annotated Section
561 63J-1-603(3)(a), the Legislature intends that appropriations
562 provided for Finance Administration in Item 31, Chapter 395,
563 Laws of Utah 2016, shall not lapse at the close of FY 2017.
564 Expenditures of these funds are limited to costs associated with
565 federal funds accountability: \$550,000.

566 Under the terms of 63J-1-603 of the Utah Code, the
567 Legislature intends that appropriations provided for Finance
568 Administration in Item 20, Chapter 9, Laws of Utah 2016, shall
569 not lapse at the close of FY 2017. Expenditures of these funds
570 are limited to maintenance and operation of statewide systems
571 and websites, studies, training, and information technology
572 support and hardware: \$3,400,000.

573 ITEM 48 To Department of Administrative Services - Finance - Mandated -
574 Parental Defense

575 From Closing Nonlapsing Balances (74,400)

576 Schedule of Programs:

577 Parental Defense (74,400)

578 Under the terms of 63J-1-603 of the Utah Code, the
579 Legislature intends that appropriations provided for Parental
580 Defense in Item 39, Chapter 468, Laws of Utah 2015, shall not
581 lapse at the close of FY 2017. Expenditures of these funds are
582 limited to child welfare parental defense expenses: \$75,000.

583 ITEM 49 To Department of Administrative Services - Finance - Mandated -
584 Ethics Commission

585 From Closing Nonlapsing Balances (5,100)

586 Schedule of Programs:

587 Executive Branch Ethics Commission (5,100)

588 Under the terms of 63J-1-603 of the Utah Code, the
589 Legislature intends that appropriations provided for Ethics

590 Commission in Item 24, Chapter 9, Laws of Utah 2016, shall
 591 not lapse at the close of FY 2017. Expenditures of these funds
 592 are limited to Ethics Commission investigations and
 593 Commission and staff expenses: \$50,000.

594 ITEM 50 To Department of Administrative Services - Post Conviction
 595 Indigent Defense

596	From Beginning Nonlapsing Balances	85,900
597	From Closing Nonlapsing Balances	(175,900)
598	Schedule of Programs:	
599	Post Conviction Indigent Defense Fund	(90,000)

600 Under the terms of 63J-1-603 of the Utah Code, the
 601 Legislature intends that appropriations provided for
 602 Post-Conviction Indigent Defense in Item 25, Chapter 9, Laws
 603 of Utah 2016, shall not lapse at the close of FY 2017.
 604 Expenditures of these funds are limited to legal costs for death
 605 row inmates: \$197,500.

606 ITEM 51 To Department of Administrative Services - Judicial Conduct
 607 Commission

608	From Closing Nonlapsing Balances	(100,000)
609	Schedule of Programs:	
610	Judicial Conduct Commission	(100,000)

611 Under the terms of 63J-1-603 of the Utah Code, the
 612 Legislature intends that appropriations provided for Judicial
 613 Conduct Commission in Item 26, Chapter 9, Laws of Utah
 614 2016, shall not lapse at the close of FY 2017. Expenditures of
 615 these funds are limited to professional services for
 616 investigations: \$100,000.

617 DEPARTMENT OF TECHNOLOGY SERVICES

618 ITEM 52 To Department of Technology Services - Chief Information Officer

619	From Closing Nonlapsing Balances	(2,230,000)
620	Schedule of Programs:	
621	Chief Information Officer	(2,230,000)

622 Under the terms of 63J-1-603 of the Utah Code, the
 623 Legislature intends that appropriations provided for Chief
 624 Information Officer in Item 28, Chapter 9, Laws of Utah 2016,
 625 shall not lapse at the close of FY 2017. Expenditures of these
 626 funds are limited to costs associated with DTS rate study and/or

627 optimization initiatives: \$30,000.
 628 Under terms of Utah Code Annotated Section
 629 63J-1-603(3)(a), the Legislature intends that any unexpended
 630 funds from the appropriation for Single Sign-on Business
 631 Database (House Bill 96, 2016 General Session) in Item 70,
 632 Chapter 396, Laws of Utah 2016, shall not lapse at the close of
 633 FY 2017.

634 Under terms of Utah Code Annotated Section
 635 63J-1-603(3)(a), the Legislature intends that any unexpended
 636 funds from the appropriation provided for Chief Information
 637 Officer in Item 69, Chapter 396, Laws of Utah 2016, shall not
 638 lapse at the close of FY 2017. Expenditures of these funds are
 639 limited to costs associated with a data coordination system.

640 ITEM 53 To Department of Technology Services - Integrated Technology
 641 Division

642 From Federal Funds, One-Time 47,300

643 From Closing Nonlapsing Balances (500,000)

644 Schedule of Programs:

645 Automated Geographic Reference Center (452,700)

646 Under the terms of 63J-1-603 of the Utah Code, the
 647 Legislature intends that appropriations provided for Integrated
 648 Technology Division in Item 29, Chapter 9, Laws of Utah
 649 2016, shall not lapse at the close of FY 2017. Expenditures of
 650 these funds are limited to Geographic Reference Center
 651 projects, Global Positioning System Reference Network
 652 upgrades and maintenance, and grant obligations to local
 653 government: \$500,000.

654 CAPITAL BUDGET

655 ITEM 54 To Capital Budget - Capital Development - Other State
 656 Government

657 Under terms of Utah Code Annotated Section
 658 63J-1-603(3)(a), the Legislature intends that any unexpended
 659 funds from the appropriation for DJJS Weber Valley Multi-use
 660 Youth Center in Item 36, Chapter 395, Laws of Utah 2016,
 661 shall not lapse at the close of FY 2017.

662 Under terms of Utah Code Annotated Section
 663 63J-1-603(3)(a), the Legislature intends that any unexpended

664 funds from the appropriation for USDC ASH Building
665 Completion in Item 72, Chapter 396, Laws of Utah 2016, shall
666 not lapse at the close of FY 2017.

667 ITEM 55 To Capital Budget - Capital Improvements

668 Under terms of Utah Code Annotated Section
669 63J-1-603(3)(a), the Legislature intends that any unexpended
670 funds from the appropriation for USU Botanical Center in Item
671 37, Chapter 395, Laws of Utah 2016, shall not lapse at the
672 close of FY 2017.

673 ITEM 56 To Capital Budget - Pass-Through

674 Under terms of Utah Code Annotated Section
675 63J-1-603(3)(a), the Legislature intends that any unexpended
676 funds from the appropriation for Restoration of Historic Enola
677 Gay Hangar at Wendover Airfield in Item 38, Chapter 395,
678 Laws of Utah 2016, shall not lapse at the close of FY 2017.

679 Under terms of Utah Code Annotated Section
680 63J-1-603(3)(a), the Legislature intends that any unexpended
681 funds from the appropriation for Tess Avenue School Sidewalk
682 Project in Item 75, Chapter 396, Laws of Utah 2016, shall not
683 lapse at the close of FY 2017.

684 Under terms of Utah Code Annotated Section
685 63J-1-603(3)(a), the Legislature intends that any unexpended
686 funds from the appropriation for Soldier Hollow Critical
687 Repairs in Item 75, Chapter 396, Laws of Utah 2016, shall not
688 lapse at the close of FY 2017.

689 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

690 ITEM 57 To State Board of Bonding Commissioners - Debt Service - Debt
691 Service

692 The Legislature intends that in the event that sequestration
693 or other federal action reduces the anticipated Build America
694 Bond subsidy payments that are deposited into the Debt Service
695 line item as federal funds, the Division of Finance, acting on
696 behalf of the State Board of Bonding Commissioners, shall
697 reduce the appropriated transfer from Nonlapsing Balances
698 Debt Service to the General Fund, one-time proportionally to
699 the reduction in subsidy payment received, thus holding the
700 Debt Service fund harmless.

701 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

702 DEPARTMENT OF HERITAGE AND ARTS

703 ITEM 58 To Department of Heritage and Arts - Administration

704 Under section 63J-1-603, Legislature intends that up to
705 \$537,800 of the General Fund provided by Item 9, Chapter 7,
706 Laws of Utah 2016 for the Department of Heritage and Arts -
707 Administration not lapse at the close of Fiscal Year 2017.
708 These funds are to be used for digitization projects and
709 maintenance.

710 Under Section 63J-1-603, Legislature intends that up to
711 \$350,000 of the General Fund provided by Item 9, Chapter 7,
712 Laws of Utah 2016 for the Department of Heritage and Arts -
713 Administration not lapse at the close of Fiscal Year 2017.
714 These funds are to be used for building maintenance,
715 renovation, security, and planning efforts for the new museum.

716 Under Section 63J-1-603, Legislature intends that up to
717 \$268,300 of the General Fund provided by Item 9, Chapter 7,
718 Laws of Utah 2016 for the Department of Heritage and Arts -
719 Administration not lapse at the close of Fiscal Year 2017.

720 ITEM 59 To Department of Heritage and Arts - Historical Society

721 Under Section 63J-1-603, Legislature intends that up to
722 \$133,800 of the Dedicated Credits provided by Item 10,
723 Chapter 7, Laws of Utah 2016 for the Department of Heritage
724 and Arts - State Historical Society not lapse at the close of
725 Fiscal Year 2017. These funds are to be used for publishing and
726 promotion of the Historical Quarterly magazine.

727 ITEM 60 To Department of Heritage and Arts - State History

728 Under section 63J-1-603, Legislature intends that up to
729 \$60,000 of the General Fund provided by Item 11, Chapter 7,
730 Laws of Utah 2016 for the Department of Heritage and Arts -
731 State History not lapse at the close of Fiscal Year 2017. These
732 funds are to be used for application development.

733 ITEM 61 To Department of Heritage and Arts - Division of Arts and
734 Museums

735 From General Fund Restricted - National Professional Men's Soccer Team Support of
736 Building Communities, One-Time 40,600
737 Schedule of Programs:

738	Grants to Non-profits	40,600
739	Under Section 63J-1-603, Legislature intends that up to	
740	\$350,000 of the General Fund provided by Item 3, Chapter 3,	
741	Laws of Utah 2016 for the Department of Heritage and Arts -	
742	Division of Arts and Museums not lapse at the close of Fiscal	
743	Year 2017. These funds will be used for cultural outreach.	
744	ITEM 62 To Department of Heritage and Arts - State Library	
745	Under Section 63J-1-603, Legislature intends that up to	
746	\$230,000 of the General Fund provided by Item 6, Chapter 3,	
747	Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.	
748	The State Library shall use the funds for CLEF (Community	
749	Library Enhancement Fund) grants in Fiscal Year 2017.	
750	ITEM 63 To Department of Heritage and Arts - Indian Affairs	
751	Under Section 63J-1-603, Legislature intends that up to	
752	\$242,500 of the General Fund and \$25,000 Dedicated Credits	
753	provided by Item 15, Chapter 7, Laws of Utah 2016 For the	
754	Department of Heritage and Arts - Indian Affairs not lapse at	
755	the close of Fiscal Year 2017.	
756	ITEM 64 To Department of Heritage and Arts - Pass-Through	
757	From General Fund, One-Time	1,920,000
758	Schedule of Programs:	
759	Pass-Through	1,920,000
760	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
761	ITEM 65 To Governor's Office of Economic Development - Administration	
762	Under the terms of 63J-1-603 of the Utah Code, the	
763	Legislature intends that up to \$675,000 of ongoing General	
764	Fund appropriation provided for Governor's Office of	
765	Economic Development - Administration, Item 17, Chapter 7,	
766	Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.	
767	The use of any non-lapsing funds is limited to \$350,000 for	
768	system management enhancements, \$250,000 for business	
769	marketing, \$75,000 for health system program operations and	
770	support.	
771	ITEM 66 To Governor's Office of Economic Development - STEM Action	
772	Center	
773	Under the terms of 63J-1-603 of the Utah Code, the	
774	Legislature intends that up to \$4,600,000 of ongoing General	

775 Fund appropriation provided for COA Governor's Office of
776 Economic Development - STEM Action Center, Item 18,
777 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal
778 Year 2017. The use of any non-lapsing funds is limited to
779 contractual obligations and support.

780 ITEM 67 To Governor's Office of Economic Development - Office of
781 Tourism

782 From General Fund, One-Time (36,300)

783 Schedule of Programs:

784 Operations and Fulfillment (36,300)

785 Under the terms of 63J-1-603 of the Utah Code, the
786 Legislature intends that up to \$350,000 of ongoing General
787 Fund appropriation provided for CLA Governor's Office of
788 Economic Development - Tourism, Item 19, Chapter 7, Laws
789 of Utah 2016 not lapse at the close of Fiscal Year 2017. The
790 use of any non-lapsing funds is limited to contractual
791 obligations and support.

792 Under the terms of 63J-1-603 of the Utah Code, the
793 Legislature intends that up to \$4,500,000 of ongoing General
794 Fund appropriation provided for CLA Governors Office of
795 Economic Development - Tourism - Tourism Marketing
796 Performance program, Item 19, Chapter 7, Laws of Utah 2016
797 not lapse at the close of Fiscal Year 2017. The use of any
798 non-lapsing funds is limited to contractual obligations and
799 support.

800 Under the terms of 63J-1-603 of the Utah Code, the
801 Legislature intends that up to \$125,000 of appropriation
802 provided for the Motion Picture Incentive fund shall not lapse
803 at the close of FY 2017.

804 ITEM 68 To Governor's Office of Economic Development - Business
805 Development

806 From General Fund, One-Time 65,000

807 Schedule of Programs:

808 Corporate Recruitment and Business Services 65,000

809 Under the terms of 63J-1-603 of the Utah Code, the
810 Legislature intends that up to \$4,350,000 of ongoing General
811 Fund appropriation provided for CMA Governor's Office of

812 Economic Development - Business Development, Item 20,
 813 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal
 814 Year 2017. The use of any non-lapsing funds is limited to
 815 \$75,000 for business resource centers, \$3,000,000 for
 816 Technology Commercialization and Innovation Program
 817 contracts, \$200,000 for business cluster support, \$500,000 for
 818 international development contracts and support, \$75,000 for
 819 Procurement and technical Assistance Center contract,
 820 \$300,000 for system management, \$100,000 for corporate
 821 recruitment, compliance contracts, \$100,000 for rural
 822 development contracts and support.

823 ITEM 69 To Governor's Office of Economic Development - Pete Suazo Utah
 824 Athletics Commission

825 Under the terms of 63J-1-603 of the Utah Code, the
 826 Legislature intends that up to \$150,000 of ongoing General
 827 Fund appropriation provided for CJA Governor's Office of
 828 Economic Development - Pete Suazo Utah Athletic
 829 Commission, Item 21, Chapter 7, Laws of Utah 2016 not lapse
 830 at the close of Fiscal Year 2017. The use of any non-lapsing
 831 funds is limited to the Pete Suazo Utah Athletic program.

832 ITEM 70 To Governor's Office of Economic Development - Utah Broadband
 833 Outreach Center

834 Under the terms of 63J-1-603 of the Utah Code, the
 835 Legislature intends that up to \$35,000 of ongoing General Fund
 836 appropriation provided for CNA Governors Office of
 837 Economic Development - Utah Broadband Outreach Center,
 838 Item 23, Chapter 7, Laws of Utah 2016 not lapse at the close of
 839 Fiscal Year 2017. The use of any non-lapsing funds is limited
 840 to contractual obligations and support.

841 ITEM 71 To Governor's Office of Economic Development - Pass-Through
 842 From General Fund, One-Time 515,000
 843 Schedule of Programs:

844 Pass-Through 515,000

845 Under the terms of 63J-1-603 of the Utah Code, the
 846 Legislature intends that up to \$1,000,000 of one-time General
 847 Fund appropriation provided for Governors Office of
 848 Economic Development - Pass Through in the 2016 General

849 Session not lapse at the close of Fiscal Year 2017. The use of
850 the non-lapsing funds is limited to the Utah Advanced
851 Materials & Manufacturing Initiative.

852 UTAH STATE TAX COMMISSION

853 ITEM 72 To Utah State Tax Commission - Tax Administration
854 From Closing Nonlapsing Balances (668,500)

855 Schedule of Programs:

856 Administration Division (668,500)

857 Under the terms of 63J-1-603 of the Utah Code, the
858 Legislature intends that appropriations provided for the Tax
859 Commission in Item 24, Chapter 7, Laws of Utah 2016 not
860 lapse at the close of Fiscal Year 2017. These funds are to be
861 used to protect and enhance the State's tax and motor vehicle
862 systems and processes; to continue to protect the State's
863 revenues from tax fraud, identity theft, and security intrusions;
864 and for litigation and related costs.

865 ITEM 73 To Utah State Tax Commission - License Plates Production
866 From Closing Nonlapsing Balances (525,100)

867 Schedule of Programs:

868 License Plates Production (525,100)

869 Under the terms of 63J-1-603 of the Utah Code, the
870 Legislature intends that appropriations provided for Tax
871 Commission - License Plates Production in Item 25, Chapter 7,
872 Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.
873 Ending balances from funds provided to the Tax Commission
874 for the purchase and distribution of license plates and decals
875 are nonlapsing under 63J-1-602.2.

876 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

877 ITEM 74 To Department of Alcoholic Beverage Control - Parents
878 Empowered

879 Under Section 63J-1-603 of the Utah Code, the Legislature
880 intends that appropriations provided for the Underage Drinking
881 Prevention Media and Education Campaign Restricted Account
882 created in Section 32B-2-306 not lapse at close of FY 2017.
883 These funds are to be used to direct and fund one or more
884 media and education campaigns designed to reduce underage
885 drinking in cooperation with advisory council.

886 LABOR COMMISSION
887 ITEM 75 To Labor Commission
888 From Closing Nonlapsing Balances (450,000)
889 Schedule of Programs:
890 Industrial Accidents (450,000)
891 Under section 63J-1-603 of the Utah Code, the Legislature
892 intends that the one-time appropriation provided to the Labor
893 Commission from the Industrial Accident Restricted Account
894 in 2016 General Session HB2 Item 52 shall not lapse at the
895 close of Fiscal Year 2017. Such nonlapsing funds shall be used
896 for the electronic data interchange project.
897 DEPARTMENT OF COMMERCE
898 ITEM 76 To Department of Commerce - Commerce General Regulation
899 Under Section 63J-1-603 of the Utah Code, the Legislature
900 intends that appropriations provided for the Office of
901 Consumer Services in Item 34 of Chapter 7, Laws of Utah
902 2016, lapse to the Offices' Professional and Technical Services
903 Fund at the close of Fiscal Year 2017.
904 Under Section 63J-1-603 of the Utah Code, the Legislature
905 intends that appropriations provided for the Department of
906 Commerce, Division of Public Utilities in Item 34 of Chapter
907 7, Laws of Utah 2016, lapse to the Divisions' Professional and
908 Technical Services Fund at the close of Fiscal Year 2017.
909 Under Section 63J-1-603 of the Utah Code, the Legislature
910 intends that up to \$250,000 of appropriations provided for the
911 Department of Commerce Administration Division, in Item 34
912 of Chapter 7, Laws of Utah 2016, if unspent may be used to
913 offset the agency expense imposed by DTS on Telephony line
914 replacement upgrades.
915 ITEM 77 To Department of Commerce - Building Inspector Training
916 To Department of Commerce - Building Inspector Training
917 Under Section 63J-1-603 of the Utah Code, the Legislature
918 intends that appropriations provided for the Building Codes
919 Education Funds received by the Division of Occupational and
920 Professional Licensing under the authority of Section
921 15A-1-209-5 of the Utah Code Item 35 of Chapter 7, Laws of
922 Utah 2016, shall not lapse at the close of Fiscal Year 2017.

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923 ITEM 78 To Department of Commerce - Public Utilities Professional and
924 Technical Services

925 Under Section 63J-1-603 of the Utah Code, the Legislature
926 intends that appropriations provided for the Division of Public
927 Utilities Technical Services Fund in Item 36 of Chapter 7,
928 Laws of Utah 2016, shall not lapse at the close of Fiscal Year
929 2017.

930 ITEM 79 To Department of Commerce - Office of Consumer Services
931 Professional and Technical Services

932 Under Section 63J-1-603 of the Utah Code, the Legislature
933 intends that appropriations provided for the Professional and
934 Technical Services Fund of the Office of Consumer Services in
935 Item 37 of Chapter 7, Laws of Utah 2016, shall not lapse at the
936 close of Fiscal Year 2017.

937 INSURANCE DEPARTMENT

938 ITEM 80 To Insurance Department - Insurance Department Administration

939 From Federal Funds, One-Time	500,000
940 From General Fund Restricted - Insurance Fraud Investigation Acct, One-Time	322,300
941 Schedule of Programs:	
942 Administration	500,000
943 Insurance Fraud Program	322,300

944 Under the terms of 63J-1-603 of the Utah Code, the
945 Legislature intends that up \$100,000 of the ongoing Insurance
946 Department Restricted Account appropriation provided for the
947 Utah Insurance Department in Item 39, Chapter 7, Laws of
948 Utah 2016 not lapse at the close of Fiscal Year 2017.

949 PUBLIC SERVICE COMMISSION

950 ITEM 81 To Public Service Commission

951 From Closing Nonlapsing Balances	(145,500)
952 Schedule of Programs:	
953 Administration	(145,500)

954 Under the terms of 63J-1-603 of the Utah Code, the
955 Legislature intends that appropriations provided for the Public
956 Service Commission in Item 43, Chapter 7, Laws of Utah 2016
957 not lapse at the close of Fiscal Year 2017. The use of
958 nonlapsing funds is limited to maintenance, upgrades, and
959 licensing for the Public Service Commission's document

960 management system; computer equipment and software
 961 upgrades; employee training and incentives; and special
 962 projects/studies that might require consultants or temporary
 963 employees.

964 ITEM 82 To Public Service Commission - Speech and Hearing Impaired
 965 From Closing Nonlapsing Balances (1,151,200)
 966 Schedule of Programs:

967 Speech and Hearing Impaired (1,151,200)

968 Under the terms of 63J-1-603 of the Utah Code, the
 969 Legislature intends that appropriations provided for Public
 970 Service Commission - Speech and Hearing Impaired in Item
 971 44, Chapter 7, Laws of Utah 2016 not lapse at the close of
 972 Fiscal Year 2017. Ending balances for the Speech and Hearing
 973 Impaired program are non-lapsing under 54-8b-10(5)(d).

974 SOCIAL SERVICES
 975 DEPARTMENT OF HEALTH

976 ITEM 83 To Department of Health - Executive Director's Operations
 977 From Closing Nonlapsing Balances (10,000)
 978 Schedule of Programs:

979 Program Operations (10,000)

980 The Legislature intends that the Department of Health
 981 prepare proposed performance measures for all new funding of
 982 \$10,000 or more for building blocks and give this information
 983 to the Office of the Legislative Fiscal Analyst by June 1, 2017.
 984 At a minimum the proposed measures should include those
 985 presented to the Subcommittee during the requests for funding.
 986 If the same measures are not included, a detailed explanation as
 987 to why should be included. The Department of Health shall
 988 provide its first report on its performance measures to the
 989 Office of the Legislative Fiscal Analyst by October 31, 2017
 990 with another report two months after the close of the fiscal year
 991 where the funding was provided.

992 Under Section 63J-1-603 of the Utah Code the Legislature
 993 intends that up to \$100,000 funds not otherwise designated as
 994 nonlapsing to the Department of Health - Executive Director's
 995 Operations line item shall not lapse at the close of Fiscal Year
 996 2017. The use of any nonlapsing funds is for the Traumatic

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997	Brain Injury Fund.	
998	ITEM 84 To Department of Health - Family Health and Preparedness	
999	From Closing Nonlapsing Balances	(5,000)
1000	Schedule of Programs:	
1001	Child Development	(5,000)
1002	Under Section 63J-1-603 of the Utah Code the Legislature	
1003	intends that up to \$50,000 funds not otherwise designated as	
1004	nonlapsing to the Department of Health - Family Health and	
1005	Preparedness line item shall not lapse at the close of Fiscal	
1006	Year 2017. The use of any nonlapsing funds is for the	
1007	Traumatic Brain Injury Fund.	
1008	ITEM 85 To Department of Health - Disease Control and Prevention	
1009	From General Fund, One-Time	88,600
1010	From General Fund Restricted - State Lab Drug Testing Account, One-Time	21,900
1011	From General Fund Restricted - Tobacco Settlement Account, One-Time	(88,600)
1012	From Closing Nonlapsing Balances	(7,500)
1013	Schedule of Programs:	
1014	Epidemiology	(7,500)
1015	Laboratory Operations and Testing	21,900
1016	Under Section 63J-1-603 of the Utah Code the Legislature	
1017	intends that up to \$75,000 funds not otherwise designated as	
1018	nonlapsing to the Department of Health - Disease Control and	
1019	Prevention line item shall not lapse at the close of Fiscal Year	
1020	2017. The use of any nonlapsing funds is for the Traumatic	
1021	Brain Injury Fund.	
1022	ITEM 86 To Department of Health - Medicaid and Health Financing	
1023	From Closing Nonlapsing Balances	(55,000)
1024	Schedule of Programs:	
1025	Financial Services	(55,000)
1026	Under Section 63J-1-603 of the Utah Code the Legislature	
1027	intends that up to \$550,000 funds not otherwise designated as	
1028	nonlapsing to the Department of Health - Medicaid and Health	
1029	Financing line item shall not lapse at the close of Fiscal Year	
1030	2017. The use of any nonlapsing funds is for the Traumatic	
1031	Brain Injury Fund.	
1032	The Legislature intends that the Medicaid accountable care	
1033	organizations report to the Executive Appropriations	

1034 Committee in May 2017 on their current efforts and future
 1035 plans to convert their payments to direct-care providers to
 1036 value-based payment arrangements. The Legislature also
 1037 intends that the Department of Health work with the Medicaid
 1038 accountable care organizations to prepare a proposal for
 1039 modifying the Utah Medicaid accountable care organization
 1040 structure effective January 1, 2019 to qualify as an "Other
 1041 Payer Advanced Alternative Payment Model" under federal
 1042 Medicare Access and CHIP Reauthorization Act of 2015
 1043 (MACRA) standards.

1044	ITEM 87 To Department of Health - Children's Health Insurance Program	
1045	From Federal Funds, One-Time	21,000,000
1046	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000

1047	Schedule of Programs:	
1048	Children's Health Insurance Program	30,000,000

1049 The Legislature intends that the Department of Health may
 1050 use up to a combined maximum of \$9,000,000 from the
 1051 General Fund Restricted - Medicaid Restricted Account and
 1052 associated federal matching funds provided across the entire
 1053 agency. The funding is limited to unanticipated costs for state
 1054 match.

1055	ITEM 88 To Department of Health - Medicaid Mandatory Services	
1056	From General Fund, One-Time	2,500,000
1057	From Federal Funds, One-Time	21,000,000
1058	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
1059	From Closing Nonlapsing Balances	(400,000)

1060	Schedule of Programs:	
1061	Other Mandatory Services	32,100,000

1062 The Department of Health may use up to a combined
 1063 maximum of \$9,000,000 from the General Fund Restricted -
 1064 Medicaid Restricted Account and associated federal matching
 1065 funds provided for Medicaid Mandatory Services and Medicaid
 1066 Optional Services only in the case that non-federal fund
 1067 appropriations provided for FY 2017 in all other items of
 1068 appropriation for Medicaid are insufficient to pay appropriate
 1069 Medicaid claims for FY 2017 when combined with federal
 1070 matching funds.

1071 Under Section 63J-1-603 of the Utah Code, the Legislature
 1072 intends up to an additional \$800,000 (for a total not to exceed
 1073 \$8,124,200) of Item 34 of Chapter 5, Laws of Utah 2016 in the
 1074 Department of Health's Medicaid Mandatory Services line item
 1075 shall not lapse at the close of Fiscal Year 2017. The use of
 1076 nonlapsing funds is limited to the redesign and replacement of
 1077 the Medicaid Management Information System.

1078	ITEM 89	To Department of Health - Medicaid Optional Services	
1079		From General Fund, One-Time	(5,000,000)
1080		From Federal Funds, One-Time	21,000,000
1081		From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
1082		From General Fund Restricted - Tobacco Settlement Account, One-Time	(1,447,300)
1083		From Closing Nonlapsing Balances	(400,000)

1084 Schedule of Programs:

1085	Other Optional Services	23,152,700
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1086 Under Section 63J-1-603 of the Utah Code, the Legislature
 1087 intends up to an additional \$800,000 (for a total not to exceed
 1088 \$8,124,200) of Item 35 of Chapter 5, Laws of Utah 2016 in the
 1089 Department of Health's Medicaid Optional Services line item
 1090 shall not lapse at the close of Fiscal Year 2017. The use of
 1091 nonlapsing funds is limited to the redesign and replacement of
 1092 the Medicaid Management Information System.

1093 The Department of Health may use up to a combined
 1094 maximum of \$9,000,000 from the General Fund Restricted -
 1095 Medicaid Restricted Account and associated federal matching
 1096 funds provided for Medicaid Mandatory Services and Medicaid
 1097 Optional Services only in the case that non-federal fund
 1098 appropriations provided for FY 2017 in all other items of
 1099 appropriation for Medicaid are insufficient to pay appropriate
 1100 Medicaid claims for FY 2017 when combined with federal
 1101 matching funds.

1102 Under Section 63J-1-603 of the Utah Code, the Legislature
 1103 intends up to \$500,000 provided for the Department of Health's
 1104 Medicaid Optional Services line item in Item 132 of Chapter
 1105 396, Laws of Utah 2016 shall not lapse at the close of Fiscal
 1106 Year 2017. The use of any nonlapsing funds is limited to the
 1107 provision of dental services to newly-eligible clients.

1108	DEPARTMENT OF WORKFORCE SERVICES		
1109	ITEM 90	To Department of Workforce Services - Administration	
1110		From Federal Funds, One-Time	5,000,000
1111		From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1112		One-Time	5,000,000
1113		Schedule of Programs:	
1114		Administrative Support	10,000,000
1115	ITEM 91	To Department of Workforce Services - Operations and Policy	
1116		From Federal Funds, One-Time	5,000,000
1117		From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1118		One-Time	5,000,000
1119		Schedule of Programs:	
1120		Information Technology	10,000,000
1121		The Legislature intends that the Department of Workforce	
1122		Services prepare proposed performance measures for all new	
1123		funding of \$10,000 or more for building blocks and give this	
1124		information to the Office of the Legislative Fiscal Analyst by	
1125		June 1, 2017. At a minimum the proposed measures should	
1126		include those presented to the Subcommittee during the	
1127		requests for funding. If the same measures are not included, a	
1128		detailed explanation as to why should be included. The	
1129		Department of Workforce Services shall provide its first report	
1130		on its performance measures to the Office of the Legislative	
1131		Fiscal Analyst by October 31, 2017 with another report two	
1132		months after the close of the fiscal year where the funding was	
1133		provided.	
1134	ITEM 92	To Department of Workforce Services - General Assistance	
1135		From General Fund, One-Time	(856,200)
1136		From Closing Nonlapsing Balances	856,200
1137	ITEM 93	To Department of Workforce Services - Unemployment Insurance	
1138		From Federal Funds, One-Time	5,000,000
1139		From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,	
1140		One-Time	5,000,000
1141		Schedule of Programs:	
1142		Unemployment Insurance Administration	10,000,000
1143	ITEM 94	To Department of Workforce Services - State Office of	
1144		Rehabilitation	

1145 The Legislature intends that the fiscal year 2017 ending
 1146 balances in the General Fund Restricted - Office of
 1147 Rehabilitation Transition Restricted Account (Fund 1288) not
 1148 lapse at the close of fiscal year 2017.

1149 DEPARTMENT OF HUMAN SERVICES

1150 ITEM 95 To Department of Human Services - Executive Director Operations

1151 The Legislature intends that the Department of Human
 1152 Services prepare proposed performance measures for all new
 1153 funding of \$10,000 or more for building blocks and give this
 1154 information to the Office of the Legislative Fiscal Analyst by
 1155 June 1, 2017. At a minimum the proposed measures should
 1156 include those presented to the Subcommittee during the
 1157 requests for funding. If the same measures are not included, a
 1158 detailed explanation as to why should be included. The
 1159 Department of Human Services shall provide its first report on
 1160 its performance measures to the Office of the Legislative Fiscal
 1161 Analyst by October 31, 2017 with another report two months
 1162 after the close of the fiscal year where the funding was
 1163 provided.

1164 ITEM 96 To Department of Human Services - Division of Child and Family
 1165 Services

1166 From General Fund Restricted - National Professional Men's Basketball Team Support of
 1167 Women and Children Issues, One-Time 37,500

1168 Schedule of Programs:

1169 Administration - DCFS 37,500

1170 HIGHER EDUCATION

1171 UNIVERSITY OF UTAH

1172 ITEM 97 To University of Utah - School of Medicine

1173 From General Fund Restricted - Cigarette Tax Restricted Account, One-Time 2,800,000

1174 Schedule of Programs:

1175 School of Medicine 2,800,000

1176 ITEM 98 To University of Utah - Cancer Research and Treatment

1177 From General Fund, One-Time 1,500,000

1178 From General Fund Restricted - Cigarette Tax Restricted Account, One-Time (2,800,000)

1179 From General Fund Restricted - Tobacco Settlement Account, One-Time (1,500,000)

1180 Schedule of Programs:

1181 Cancer Research and Treatment (2,800,000)

1182 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1183 DEPARTMENT OF NATURAL RESOURCES

1184 ITEM 99 To Department of Natural Resources - Administration

1185 Under the terms of 63J-1-603 of the Utah Code, the
1186 Legislature intends that appropriations provided for DNR
1187 Administration in Item 1, Chapter 3, Laws of Utah 2016, shall
1188 not lapse at the close of FY 2017. Expenditures of these funds
1189 are limited to: Capital Projects \$25,000; Operating Budget
1190 Items \$200,000.

1191 ITEM 100 To Department of Natural Resources - Species Protection

1192 Under the terms of 63J-1-603 of the Utah Code, the
1193 Legislature intends that appropriations provided for the Species
1194 Protection program in Item 2, Chapter 8, Laws of Utah 2016,
1195 shall not lapse at the close of FY 2017. Expenditures of these
1196 funds are limited to projects started in 2016: \$200,000.

1197 ITEM 101 To Department of Natural Resources - DNR Pass Through

1198 Under the terms of 63J-1-603 of the Utah Code, the
1199 Legislature intends that appropriations provided for DNR Pass
1200 Through in Item 147, Chapter 468, Laws of Utah 2015, shall
1201 not lapse at the close of FY 2017. Expenditures of these funds
1202 are limited to: Richfield Building \$1,100,000; Utah Lake and
1203 Jordan River improvements \$275,000; and Bonneville
1204 Shoreline Trail \$150,000.

1205 ITEM 102 To Department of Natural Resources - Watershed

1206 Under the terms of 63J-1-603 of the Utah Code, the
1207 Legislature intends that appropriations provided for the
1208 Watershed program in Item 5, Chapter 3, Laws of Utah 2016,
1209 shall not lapse at the close of FY 2017. Expenditures of these
1210 funds are limited to projects started in 2016: \$700,000.

1211 ITEM 103 To Department of Natural Resources - Forestry, Fire and State
1212 Lands

1213 Under the terms of 63J-1-603 of the Utah Code, the
1214 Legislature intends that appropriations provided for the
1215 Division of Forestry, Fire, and State Lands in Item 6, Chapter
1216 3, Laws of Utah 2016, shall not lapse at the close of FY 2017.
1217 Expenditures of these funds are limited to: Sovereign Lands
1218 Related Projects \$3,973,000; Little Willow Water Line

1219 \$27,000.

1220 ITEM 104 To Department of Natural Resources - Oil, Gas and Mining

1221 Under the terms of 63J-1-603 of the Utah Code, the

1222 Legislature intends that appropriations provided for the

1223 Division of Oil, Gas, and Mining in Item 7, Chapter 3, Laws of

1224 Utah 2016, shall not lapse at the close of FY 2017.

1225 Expenditures of these funds are limited to: Mining Special

1226 Projects/Studies \$250,000; Computer Equipment/Software

1227 \$50,000; Employee Training/Incentives \$50,000;

1228 Equipment/Supplies \$50,000.

1229 ITEM 105 To Department of Natural Resources - Wildlife Resources

1230 From General Fund Restricted - Wildlife Resources, One-Time 800,000

1231 Schedule of Programs:

1232 Wildlife Section 800,000

1233 Under the terms of 63J-1-603 of the Utah Code, the

1234 Legislature intends that appropriations provided for the

1235 Wildlife Resources line item in Item 8, Chapter 3, Laws of

1236 Utah 2016, shall not lapse at the close of FY 2017.

1237 Expenditures of these funds are limited to: projects funded

1238 from the Mule Deer Protection Restricted Account \$200,000;

1239 projects funded from the Predator Control Restricted Account

1240 \$200,000, and prevent aquatic invasive species spread into

1241 Bear Lake \$200,000, with at least \$100,000 to be spent on

1242 check stations for boats entering Bear Lake Valley, boat

1243 decontamination, public education, and related activities; and

1244 \$350,000 for the implementation of the Prairie Dog

1245 Management Plan.

1246 The Legislature intends that up to \$180,000 be spent on

1247 livestock damage. \$90,000 will be from the General Fund and

1248 up to \$90,000 will be from the General Fund Restricted -

1249 Wildlife Resources account. The Legislature also intends that

1250 this appropriation shall not lapse at the close of FY 2017.

1251

1252 The Legislature intends that up to \$900,000 of Wildlife

1253 Resources budget may be used for big game depredation

1254 expenses in FY 2017. The Legislature further intends that up

1255 to \$550,000 of these funds be from the General Fund Restricted

1256 - Wildlife Resources account and up to \$350,000 from the
 1257 General Fund. The Legislature also intends that this
 1258 appropriation shall not lapse at the close of FY 2017.

1259
 1260 The Legislature intends that up to \$700,000 of Wildlife
 1261 Resources budget may be used for big game depredation
 1262 expenses in FY 2018. The Legislature further intends that half
 1263 of these funds be from the General Fund Restricted - Wildlife
 1264 Resources account and the other half from the General Fund.

1265 ITEM 106 To Department of Natural Resources - Wildlife Resources Capital
 1266 Budget

1267 Under the terms of 63J-1-603 of the Utah Code, the
 1268 Legislature intends that appropriations provided for the
 1269 Wildlife Resources Capital line item in Item 12, Chapter 3,
 1270 Laws of Utah 2016, shall not lapse at the close of FY 2017.
 1271 Expenditures of these funds are limited to Operations and
 1272 Maintenance of the Hatchery Systems in the state: \$649,400.

1273 ITEM 107 To Department of Natural Resources - Parks and Recreation
 1274 From General Fund, One-Time (20,000)
 1275 Schedule of Programs:

1276 Park Operation Management (20,000)

1277 ITEM 108 To Department of Natural Resources - Utah Geological Survey
 1278 From Federal Funds, One-Time 252,000
 1279 From General Fund Restricted - Land Exchange Distribution Account, One-Time 25,000

1280 Schedule of Programs:
 1281 Energy and Minerals 25,000
 1282 Ground Water and Paleontology 252,000

1283 Under the terms of 63J-1-603 of the Utah Code, the
 1284 Legislature intends that appropriations provided for the Utah
 1285 Geological Survey in Item 15, Chapter 3, Laws of Utah 2016,
 1286 shall not lapse at the close of FY 2017. Expenditures of these
 1287 funds are limited to: Mineral Lease Projects \$830,000;
 1288 Computer Equipment/Software \$60,000; Equipment/Supplies
 1289 \$40,000; Employee Training/Incentives \$30,000.

1290 ITEM 109 To Department of Natural Resources - Water Resources

1291 Under the terms of 63J-1-603 of the Utah Code, the
 1292 Legislature intends that appropriations provided for the

1293 Division of Water Resources in Item 16, Chapter 3, Laws of
1294 Utah 2016, shall not lapse at the close of FY 2017.
1295 Expenditures of these funds are limited to: Current Expenses
1296 \$50,000; Computer Equipment/Software \$25,000; Special
1297 Projects/Studies \$125,000.

1298 Under the terms of 63J-1-603 of the Utah Code, the
1299 Legislature intends that appropriations provided for the
1300 Division of Water Resources in Item 154, Chapter 468, Laws
1301 of Utah 2015, shall not lapse at the close of FY 2017.

1302 Expenditures of these funds are limited to: dam safety
1303 construction projects \$7,300,000.

1304 ITEM 110 To Department of Natural Resources - Water Rights

1305 Under the terms of 63J-1-603 of the Utah Code, the
1306 Legislature intends that appropriations provided for the
1307 Division of Water Rights in Item 17, Chapter 3, Laws of Utah
1308 2016, shall not lapse at the close of FY 2017. Expenditures of
1309 these funds are limited to: Computer Equipment/Software
1310 \$40,000; Adjudication \$50,000, Special Projects/Studies
1311 \$150,000; Employee Incentive/Training \$30,000,
1312 Equipment/Supplies \$50,000, Current Expense \$30,000.

1313 DEPARTMENT OF ENVIRONMENTAL QUALITY

1314 ITEM 111 To Department of Environmental Quality - Executive Director's
1315 Office

1316 Under the terms of 63J-1-603 of the Utah Code, the
1317 Legislature intends that appropriations provided for Executive
1318 Directors Office in Item 18, Chapter 3, Laws of Utah 2016,
1319 shall not lapse at the close of FY 2017. Expenditures of these
1320 funds are limited to high level nuclear waste opposition
1321 \$127,200; capital improvements/maintenance, DP Software,
1322 and equipment \$450,000; administrative law judge \$150,000;
1323 enterprise-wide land information initiative \$416,700.

1324 ITEM 112 To Department of Environmental Quality - Air Quality

1325 Under the terms of 63J-1-603 of the Utah Code, the
1326 Legislature intends that appropriations provided for Division of
1327 Air Quality in Item 19, Chapter 3, Laws of Utah 2016, shall not
1328 lapse at the close of FY 2017. Expenditures of these funds are
1329 limited to reducing future operating permit fees \$100,000; air

1330 monitoring equipment \$200,000; air quality research \$230,000.

1331 ITEM 113 To Department of Environmental Quality - Environmental
1332 Response and Remediation

1333 Under the terms of 63J-1-603 of the Utah Code, the
1334 Legislature intends that appropriations provided for
1335 Environmental Response and Remediation, Item 20, Chapter 3,
1336 Laws of Utah 2016, shall not lapse at the close of FY 2017.
1337 Expenditures of these funds are limited to data processing
1338 equipment and software/programming \$25,000.

1339 ITEM 114 To Department of Environmental Quality - Water Quality

1340 Under the terms of 63J-1-603 of the Utah Code, the
1341 Legislature intends that appropriations provided for Water
1342 Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not
1343 lapse at the close of FY 2017. Expenditures of these funds are
1344 limited to environmental monitoring/lab equipment \$30,000;
1345 peer review \$50,000.

1346 ITEM 115 To Department of Environmental Quality - Drinking Water

1347 Under the terms of 63J-1-603 of the Utah Code, the
1348 Legislature intends that appropriations provided for Drinking
1349 Water in Item 22, Chapter 3, Laws of Utah 2016, shall not
1350 lapse at the close of FY 2017. Expenditures of these funds are
1351 limited to water use study \$500,000.

1352 ITEM 116 To Department of Environmental Quality - Clean Air Retrofit,
1353 Replacement, and Off-road Technology

1354 Under the terms of 63J-1-603 of the Utah Code, the
1355 Legislature intends that appropriations provided for Clean Air
1356 Retrofit, Replacement, and Off-road Technology in Item 161,
1357 Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,
1358 Laws of Utah 2015, shall not lapse at the close of FY 2017.
1359 Expenditures of these funds are limited to grants, rebates,
1360 exchanges, or low-cost purchase program awards \$395,900.

1361 ITEM 117 To Department of Environmental Quality - Waste Management
1362 and Radiation Control

1363 Under the terms of 63J-1-603 of the Utah Code, the
1364 Legislature intends that appropriations provided for Waste
1365 Management and Radiation Control in Item 23, Chapter 3,
1366 Laws of Utah 2016, shall not lapse at the close of FY 2017.

1367 Expenditures of these funds are limited to public outreach
1368 \$125,000; program and database upgrades and improvements
1369 \$150,000; antifreeze collection program \$125,000.

1370 PUBLIC LANDS POLICY COORDINATING OFFICE

1371 ITEM 118 To Public Lands Policy Coordinating Office

1372 Under terms of Utah Code Annotated Section
1373 63J-1-603(3)(a), the Legislature intends that any unexpended
1374 funds from the appropriation for Rural Utah Alliance in Item
1375 27, Chapter 3, Laws of Utah 2016, shall not lapse at the close
1376 of FY 2017.

1377 Under terms of Utah Code Annotated Section
1378 63J-1-603(3)(a), the Legislature intends that any unexpended
1379 funds from the appropriation for Rural Public Lands Attorney
1380 and Assistant in Item 25, Chapter 3, Laws of Utah 2016, shall
1381 not lapse at the close of FY 2017.

1382 Under terms of Utah Code Annotated Section
1383 63J-1-603(3)(a), the Legislature intends that any unexpended
1384 funds from the appropriation for Public Lands Attorney in Item
1385 25, Chapter 3, Laws of Utah 2016, shall not lapse at the close
1386 of FY 2017.

1387 Under the terms of 63J-1-603 of the Utah Code, the
1388 Legislature intends that appropriations provided for the Public
1389 Lands Policy Coordinating Office in Item 25, Chapter 3, Laws
1390 of Utah 2016, shall not lapse at the close of FY 2017.

1391 Expenditures of these funds are limited to litigation and
1392 operation expenses: \$2,408,500.

1393 GOVERNOR'S OFFICE

1394 ITEM 119 To Governor's Office - Office of Energy Development

1395 Under the terms of 63J-1-603 of the Utah Code, the
1396 Legislature intends that appropriations provided for the Office
1397 of Energy Development in Item 28, Chapter 3, Laws of Utah
1398 2016, shall not lapse at the close of FY 2017. Expenditures of
1399 these funds are limited to commercial and industrial energy
1400 efficiency and renewable energy programs involving building
1401 improvements, infrastructure, transportation and agriculture
1402 \$126,800; and, programs aimed at accomplishing the
1403 Governors 10-year strategic energy plan \$20,300.

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1404	DEPARTMENT OF AGRICULTURE AND FOOD	
1405	ITEM 120 To Department of Agriculture and Food - Administration	
1406	From General Fund, One-Time	300,000
1407	From Dedicated Credits Revenue, One-Time	(300,000)
1408	From Beginning Nonlapsing Balances	213,600
1409	Schedule of Programs:	
1410	General Administration	213,600
1411	Under the terms of 63J-1-603 of the Utah Code, the	
1412	Legislature intends that appropriations provided for the General	
1413	Administration line item in Item 29, Chapter 3, Laws of Utah	
1414	2016, shall not lapse at the close of FY 2017. Expenditures of	
1415	these funds are limited to: Computer Equipment/Software	
1416	\$126,000; Employee Training/Incentives \$103,500;	
1417	Equipment/Supplies \$55,400; Special Projects/Studies	
1418	\$84,600.	
1419	ITEM 121 To Department of Agriculture and Food - Animal Health	
1420	From General Fund, One-Time	250,000
1421	From Dedicated Credits Revenue, One-Time	(250,000)
1422	From Beginning Nonlapsing Balances	340,600
1423	Schedule of Programs:	
1424	Animal Health	340,600
1425	Under the terms of 63J-1-603 of the Utah Code, the	
1426	Legislature intends that appropriations provided for the Animal	
1427	Health line item in Item 30, Chapter 3, Laws of Utah 2016,	
1428	shall not lapse at the close of FY 2017. Expenditures of these	
1429	funds are limited to: Computer Equipment/Software \$100,000	
1430	Employee Training/Incentives \$139,100; Special	
1431	Projects/Studies \$317,100.	
1432	ITEM 122 To Department of Agriculture and Food - Plant Industry	
1433	From General Fund, One-Time	(550,000)
1434	From Dedicated Credits Revenue, One-Time	550,000
1435	From Beginning Nonlapsing Balances	(576,700)
1436	Schedule of Programs:	
1437	Plant Industry	(576,700)
1438	Under the terms of 63J-1-603 of the Utah Code, the	
1439	Legislature intends that appropriations provided for the Plant	
1440	Industry line item in Item 31, Chapter 3, Laws of Utah 2016,	

1441 shall not lapse at the close of FY 2017. Expenditures of these
 1442 funds are limited to: Capital Equipment or Improvements
 1443 \$27,800; Computer Equipment/Software \$352,800; Employee
 1444 Training/Incentives \$63,300; Equipment/Supplies \$105,500;
 1445 Vehicles \$120,000; Special Projects/Studies \$333,300.

1446 ITEM 123 To Department of Agriculture and Food - Regulatory Services
 1447 From Beginning Nonlapsing Balances 22,500
 1448 Schedule of Programs:
 1449 Regulatory Services 22,500

1450 Under the terms of 63J-1-603 of the Utah Code, the
 1451 Legislature intends that appropriations provided for the
 1452 Regulatory Services line item in Item 32, Chapter 3, Laws of
 1453 Utah 2016, shall not lapse at the close of FY 2017.
 1454 Expenditures of these funds are limited to: Computer
 1455 Equipment/Software \$132,300; Employee Training/Incentives
 1456 \$51,700; Equipment/Supplies \$64,600; Special
 1457 Projects/Studies \$235,700.

1458 ITEM 124 To Department of Agriculture and Food - Marketing and
 1459 Development
 1460 Under the terms of 63J-1-603 of the Utah Code, the
 1461 Legislature intends that appropriations provided for the
 1462 Marketing and Development line item in Item 33, Chapter 3,
 1463 Laws of Utah 2016, shall not lapse at the close of FY 2017.
 1464 Expenditures of these funds are limited to: Employee
 1465 Training/Incentives \$13,500; Equipment/Supplies \$16,900;
 1466 Special Projects/Studies \$37,100.

1467 ITEM 125 To Department of Agriculture and Food - Predatory Animal
 1468 Control
 1469 Under the terms of 63J-1-603 of the Utah Code, the
 1470 Legislature intends that appropriations provided for Predatory
 1471 Animal Control in Item 35, Chapter 3, Laws of Utah 2016,
 1472 shall not lapse at the close of FY 2017. Expenditures of these
 1473 funds are limited to: Employee Training/Incentives \$23,300;
 1474 Equipment/Supplies \$29,100; Special Projects/Studies
 1475 \$133,600.

1476 ITEM 126 To Department of Agriculture and Food - Resource Conservation
 1477 Under the terms of 63J-1-603 of the Utah Code, the

1478 Legislature intends that appropriations provided for Resource
 1479 Conservation in Item 36, Chapter 3, Laws of Utah 2016, shall
 1480 not lapse at the close of FY 2017. Expenditures of these funds
 1481 are limited to: Capital Equipment or Improvements \$14,500;
 1482 Computer Equipment/Software \$12,100; Employee
 1483 Training/Incentives \$9,700; Equipment/Supplies \$9,700;
 1484 Special Projects/Studies \$50,700.

1485 ITEM 127 To Department of Agriculture and Food - Invasive Species
 1486 Mitigation

1487 Under the terms of 63J-1-603 of the Utah Code, the
 1488 Legislature intends that appropriations provided for Invasive
 1489 Species Mitigation in Item 37, Chapter 3, Laws of Utah 2016,
 1490 shall not lapse at the close of FY 2017. Expenditures of these
 1491 funds are limited to invasive species mitigation projects
 1492 \$899,900.

1493 ITEM 128 To Department of Agriculture and Food - Rangeland Improvement

1494 Under the terms of 63J-1-603 of the Utah Code, the
 1495 Legislature intends that appropriations provided for Rangeland
 1496 Improvement in Item 38, Chapter 3, Laws of Utah 2016, shall
 1497 not lapse at the close of FY 2017. Expenditures of these funds
 1498 are limited to rangeland improvement projects \$899,900.

1499 EXECUTIVE APPROPRIATIONS

1500 CAPITOL PRESERVATION BOARD

1501 ITEM 129 To Capitol Preservation Board

1502 From General Fund, One-Time 594,200

1503 Schedule of Programs:

1504 Capitol Preservation Board 594,200

1505 Under terms of Section 63J-1-603(3)(a) Utah Code
 1506 Annotated, the Legislature intends that appropriations provided
 1507 for the Capitol Preservation Board in item 1, Chapter 10, Laws
 1508 of Utah 2016 not lapse at the close of Fiscal Year 2017.

1509 UTAH NATIONAL GUARD

1510 ITEM 130 To Utah National Guard

1511 From Dedicated Credits Revenue, One-Time 25,000

1512 Schedule of Programs:

1513 Operations and Maintenance 25,000

1514 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

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1515	ITEM 131	To Department of Veterans' and Military Affairs - Veterans' and	
1516		Military Affairs	
1517		From General Fund, One-Time	600,000
1518		From Federal Funds, One-Time	62,400
1519		From Dedicated Credits Revenue, One-Time	50,000
1520		Schedule of Programs:	
1521		Administration	625,000
1522		Cemetery	77,400
1523		State Approving Agency	10,000
1524		Under terms of Section 63J-1-603(3)(a) Utah Code	
1525		Annotated, the Legislature intends that appropriations provided	
1526		for the Department of Veterans' and Military Affairs in Item 3,	
1527		Chapter 10, Laws of Utah 2016 not lapse at the close of Fiscal	
1528		Year 2017. Use of any nonlapsing funds is limited to: Purchase	
1529		of up to two vehicles and departmental one-time operations	
1530		costs.	
1531	LEGISLATURE		
1532	ITEM 132	To Legislature - Senate	
1533		From General Fund, One-Time	(70,000)
1534		Schedule of Programs:	
1535		Administration	(70,000)
1536	ITEM 133	To Legislature - House of Representatives	
1537		From General Fund, One-Time	(75,000)
1538		Schedule of Programs:	
1539		Administration	(75,000)
1540	ITEM 134	To Legislature - Office of Legislative Research and General	
1541		Counsel	
1542		From General Fund, One-Time	55,000
1543		Schedule of Programs:	
1544		Administration	55,000
1545	ITEM 135	To Legislature - Legislative Services	
1546		From General Fund, One-Time	90,000
1547		Schedule of Programs:	
1548		Administration	90,000
1549		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1550		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1551		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	

1552 the recipient funds or accounts may be made without further legislative action according to a fund or
 1553 account's applicable authorizing statute.

1554 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1555 INSURANCE DEPARTMENT

1556 ITEM 136 To Insurance Department - Insurance Fraud Victim Restitution
 1557 Fund

1558 From Licenses/Fees, One-Time (322,300)

1559 Schedule of Programs:

1560 Insurance Fraud Victim Restitution Fund (322,300)

1561 PUBLIC SERVICE COMMISSION

1562 ITEM 137 To Public Service Commission - Universal Telecommunications
 1563 Support Fund

1564 From Closing Fund Balance (2,832,100)

1565 Schedule of Programs:

1566 Universal Telecom Service Fund (2,832,100)

1567 Under the terms of 63J-1-603 of the Utah Code, the
 1568 Legislature intends that appropriations provided for Public
 1569 Service Commission - Universal Service Fund in Item 63,
 1570 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal
 1571 Year 2017.

1572 EXECUTIVE APPROPRIATIONS

1573 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1574 ITEM 138 To Department of Veterans' and Military Affairs - Utah Veterans'
 1575 Nursing Home Fund

1576 From Federal Funds, One-Time 10,000

1577 Schedule of Programs:

1578 Veterans' Nursing Home Fund 10,000

1579 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 1580 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1581 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
 1582 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
 1583 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
 1584 transfer amounts among funds and accounts as indicated.

1585 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1586 UTAH DEPARTMENT OF CORRECTIONS

1587 ITEM 139 To Utah Department of Corrections - Utah Correctional Industries
 1588 Under Section 63J-1-603 of the Utah Code, the Legislature

1589 intends that the appropriations for the Utah Department of
 1590 Corrections - Utah Correctional Industries in item 48 of chapter
 1591 4, Laws of Utah 2016 not lapse at the close of Fiscal Year
 1592 2017.

1593 INFRASTRUCTURE AND GENERAL GOVERNMENT

1594 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1595 ITEM 140 To Department of Administrative Services Internal Service Funds -
 1596 Division of Fleet Operations

1597 The Legislature intends that appropriations for Fleet
 1598 Operations not lapse capital outlay authority granted within FY
 1599 2017 for vehicles not delivered by the end of FY 2017 in which
 1600 vehicle purchase orders were issued obligating capital outlay
 1601 funds.

1602 Subsection 1(d). **Capital Project Funds.** The Legislature has reviewed the following
 1603 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to
 1604 transfer amounts among funds and accounts as indicated.

1605 INFRASTRUCTURE AND GENERAL GOVERNMENT

1606 TRANSPORTATION

1607 ITEM 141 To Transportation - Transportation Investment Fund of 2005

1608 From Designated Sales Tax, One-Time 46,682,500

1609 Schedule of Programs:

1610 Transportation Investment Fund 46,682,500

1611 Section 2. **Effective Date.**

1612 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
 1613 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
 1614 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.