

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2017 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Dean Sanpei**

5                                   Senate Sponsor: Jerry W. Stevenson

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7                   **LONG TITLE**

8                   **Committee Note:**

9                   The Executive Appropriations Committee recommended this bill.

10                  **General Description:**

11                  This bill supplements or reduces appropriations previously provided for the use and  
12                  operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

13                  **Highlighted Provisions:**

14                  This bill:

- 15                  ▶ provides appropriations for the use and support of higher education and certain state
- 16                  agencies;
- 17                  ▶ provides appropriations for other purposes as described; and
- 18                  ▶ provides intent language.

19                  **Money Appropriated in this Bill:**

20                  This bill appropriates \$211,182,600 in operating and capital budgets for fiscal year 2017,  
21                  including:

- 22                  ▶ (\$3,984,700) from the General Fund;
- 23                  ▶ \$215,167,300 from various sources as detailed in this bill.

24                  This bill appropriates (\$3,144,400) in expendable funds and accounts for fiscal year 2017.

25                  This bill appropriates \$46,682,500 in capital project funds for fiscal year 2017.

26                  **Other Special Clauses:**

27                  This bill takes effect immediately.

28                  **Utah Code Sections Affected:**

29                  ENACTS UNCODIFIED MATERIAL

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31                  *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
 33 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts  
 34 previously appropriated for fiscal year 2017.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 37 fund accounts indicated for the use and support of the government of the State of Utah.

38 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

39 GOVERNOR'S OFFICE

40 ITEM 1 To Governor's Office  
 41 From General Fund, One-Time 175,000  
 42 From Dedicated Credits Revenue, One-Time 12,500

43 Schedule of Programs:

44 Lt. Governor's Office 175,000  
 45 Literacy Projects 12,500

46 Under section 63J-1-603 of the Utah Code, the Legislature  
 47 intends that appropriations up to \$600,000 provided for the  
 48 Governor's Office in Item 7 of Chapter 4 Laws of Utah 2016  
 49 not lapse at the close of Fiscal Year 2017. The use of any funds  
 50 is limited to one-time expenditures of the Governor and  
 51 Lieutenant Governors Offices.

52 ITEM 2 To Governor's Office - Constitutional Defense Council

53 Under section 63J-1-603 of the Utah Code, the Legislature  
 54 intends that appropriations up to \$300,000 provided for the  
 55 Governor's Office - Constitutional Defense Council in Item 27  
 56 of Chapter 417 Laws of Utah 2012 not lapse at the close of  
 57 Fiscal Year 2017. The use of any funds is limited to one-time  
 58 expenditures related to the Constitutional Defense Council.

59 ITEM 3 To Governor's Office - Character Education

60 Under section of 63J-1-603 of the Utah Code, the  
 61 Legislature intends that appropriations up to \$300,000  
 62 provided for the Governor's Office - Character Education in  
 63 Item 8 of Chapter 4 Laws of Utah 2016 not lapse at the close of  
 64 Fiscal Year 2017. The use of any funds is limited to grants  
 65 awarded by the Commission on Civic and Character Education.

66 ITEM 4 To Governor's Office - Indigent Defense Commission

67 Under Section 63J-1-603 of the Utah Code, the Legislature  
 68 intends that appropriations provided for the Commission on  
 69 Criminal and Juvenile Justice Indigent Defense Commission

70 in Chapter 177 Laws of Utah 2016 not lapse at the close of  
71 Fiscal Year 2017. Indigent Defense Appropriations are  
72 non-lapsing under 77-32-805 (2) (b).

73 ITEM 5 To Governor's Office - Emergency Fund

74 Under section of 63J-1-603 of the Utah Code, the  
75 Legislature intends that appropriations up to \$100,100  
76 provided for the Governor's Office - Emergency Fund in Item 9  
77 or Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal  
78 Year 2017. The use of any funds is limited to emergency  
79 expenditures.

80 ITEM 6 To Governor's Office - School Readiness Initiative

81 Under section 63J-1-603 of the Utah Code, the Legislature  
82 intends that appropriations up to \$5,000,000 provided for the  
83 Governor's Office - School Readiness Initiative in Item 10 of  
84 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal  
85 Year 2017. The use of any funds is limited to expenditures for  
86 the school readiness and pay for success program including  
87 grants, administration, evaluation, and investor repayment.

88 ITEM 7 To Governor's Office - Governor's Office of Management and  
89 Budget

90 From General Fund, One-Time 150,000

91 Schedule of Programs:

92 Administration 50,000

93 Prison Relocation 100,000

94 Under section 63J-1-603 of the Utah Code, the Legislature  
95 intends that appropriations up to \$1,300,000 provided for the  
96 Governor's Office - Governor's Office of Management and  
97 Budget in Item 11 or Chapter 4 Laws of Utah 2016 not lapse at  
98 the close of Fiscal Year 2017. The use of any funds is limited  
99 to one-time expenditures of the Governors Office of  
100 Management and Budget.

101 Under section 63J-1-603 of the Utah Code, the Legislature  
102 intends that appropriations up to \$250,000 provided for the  
103 Governor's Office - Governor's Office of Management and  
104 Budget in Item 2 of Chapter 395 Laws of Utah 2016 not lapse  
105 at the close of Fiscal Year 2017. The use of any funds is  
106 limited to the same purposes of the original appropriation.

107 ITEM 8 To Governor's Office - Commission on Criminal and Juvenile

108 Justice

109 Under Section 63J-1-603 of the Utah Code, the Legislature  
110 intends that appropriations of up to \$2,422,000 provided for the  
111 Commission on Criminal and Juvenile Justice in item 13 of  
112 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal  
113 Year 2017. These funds will be limited to employee  
114 incentives, one-time remodeling costs, equipment purchases,  
115 one-time DTS projects, research and development contracts,  
116 extradition costs, meeting and travel costs, state pass through  
117 grant programs.

118 ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments

119 Under Section 63J-1-603 of the Utah Code, the Legislature  
120 intends that appropriations provided for the Commission on  
121 Criminal and Juvenile Justice - Factual Innocence payments in  
122 Item 14 of Chapter 4 Laws of Utah 2016 not lapse at the close  
123 of Fiscal Year 2017. Factual Innocence are non-lapsing under  
124 78B-9-405 (2) (b), and may only be used for court ordered and  
125 legislatively appropriated factual Innocence payments.

126 ITEM 10 To Governor's Office - CCJJ Jail Reimbursement

127 Under Section 63J-1-603 of the Utah Code, the Legislature  
128 intends that up to \$300,000 of the ongoing General Funds  
129 provided for the Commission on Criminal and Juvenile Justice  
130 - Jail Reimbursement in Item 15 of Chapter 4 Laws of Utah  
131 2016 not lapse at the close of Fiscal Year 2017. These funds  
132 will be limited to Jail Reimbursement payments to counties.

133 OFFICE OF THE STATE AUDITOR

134 ITEM 11 To Office of the State Auditor - State Auditor

135 Under the terms of 63J-1-603 of the Utah Code, the  
136 Legislature intends that appropriations provided for the Office  
137 of the State Auditor in Item 16, Chapter 4, Laws of Utah 2016  
138 not lapse at the close of Fiscal Year 2017.

139 STATE TREASURER

140 ITEM 12 To State Treasurer

141 Under Section 63-J-1-603 of the Utah Code, the Legislature  
142 intends that appropriations of up to \$400,000 provided for the  
143 Office of the State Treasurer in Item 17 of Chapter 4 Laws of  
144 Utah 2016 not lapse at the close of Fiscal Year 2017. The use  
145 of any unused funds is limited to Computer

146 Equipment/Software, Equipment/Supplies, Special Projects  
147 and Unclaimed Property Outreach.

148 ATTORNEY GENERAL

149 ITEM 13 To Attorney General

150 From General Fund, One-Time 250,000

151 Schedule of Programs:

152 Child Protection 250,000

153 Under Section 63-J-1-603 of the Utah Code, the Legislature  
154 intends that appropriations up to \$2,000,000 provided to the  
155 Attorney General's Office in Item 18 of Chapter 4 Laws of  
156 Utah 2016 not lapse at the close of Fiscal Year 2017. The use  
157 of any unused funds is limited to purchase of Information  
158 Technology (IT) systems and specific program  
159 development/operation, pass-thru funds appropriated by the  
160 Legislature and other one-time operational expenses.

161 Under terms of Utah Code Annotated Section  
162 63J-1-603(3)(a), the Legislature intends that any unexpended  
163 funds from the appropriation for Staff Increases for Attorney  
164 General Priorities in Item 18, Chapter 4, Laws of Utah 2016,  
165 shall not lapse at the close of FY 2017.

166 Under terms of Utah Code Annotated Section  
167 63J-1-603(3)(a), the Legislature intends that any unexpended  
168 funds from the appropriation for Mortgage and Financial Fraud  
169 Unit Continuation in Item 18, Chapter 4, Laws of Utah 2016,  
170 shall not lapse at the close of FY 2017.

171 Under terms of Utah Code Annotated Section  
172 63J-1-603(3)(a), the Legislature intends that any unexpended  
173 funds from the appropriation for 24/7 Sobriety Pilot Program in  
174 Item 18, Chapter 4, Laws of Utah 2016, shall not lapse at the  
175 close of FY 2017.

176 ITEM 14 To Attorney General - Contract Attorneys

177 Under Section 63-J-1-603 of the Utah Code, the Legislature  
178 intends that appropriations up to \$60,000 provided to the  
179 Attorney General's Office for Contract Attorneys in Item 19 of  
180 Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal  
181 Year 2017. The use of any unused funds is limited to  
182 professional services for attorneys under contract with the  
183 Office of the Attorney General and other litigation expenses.

184	ITEM 15	To Attorney General - Children's Justice Centers	
185		From Dedicated Credits Revenue, One-Time	148,000
186		Schedule of Programs:	
187		Children's Justice Centers	148,000
188		Under Section 63-J-1-603 of the Utah Code, the Legislature	
189		intends that appropriations up to \$450,000 provided for	
190		Children's Justice Centers in Item 20 of Chapter 4 Laws of	
191		Utah 2016 not lapse at the close of Fiscal Year 2017. The use	
192		of any unused funds is limited to costs passed-thru to operate	
193		the local CJC's.	
194	ITEM 16	To Attorney General - Prosecution Council	
195		Under Section 63-J-1-603 of the Utah Code, the Legislature	
196		intends that appropriations up to \$110,000 provided for the	
197		Prosecution Council in Item 21 of Chapter 4 Laws of Utah	
198		2016 not lapse at the close of Fiscal Year 2017. The use of any	
199		unused funds is limited to expense associated with providing	
200		training and technical assistance to prosecutors.	
201	ITEM 17	To Attorney General - Domestic Violence	
202		Under Section 63-J-1-603 of the Utah Code, the Legislature	
203		intends that appropriations up to \$30,000 provided to the	
204		Attorney General's Office for Domestic Violence in Item 22 of	
205		Chapter 4 Laws of Utah 2016 not lapse at the close of Fiscal	
206		Year 2017. The use of any unused funds is limited to expense	
207		associated with providing domestic violence training.	
208	UTAH DEPARTMENT OF CORRECTIONS		
209	ITEM 18	To Utah Department of Corrections - Programs and Operations	
210		From General Fund, One-Time	(4,840,400)
211		Schedule of Programs:	
212		Prison Operations Draper Facility	(3,792,700)
213		Prison Operations Central Utah/Gunnison	(1,047,700)
214		Under Section 63J-1-603 of the Utah Code, the Legislature	
215		intends that the appropriations of up to \$13,500,000 for the	
216		Utah Department of Corrections - Programs and Operations in	
217		item 23 of chapter 4, Laws of Utah 2016 not lapse at the close	
218		of Fiscal Year 2017. The use of any unused funds is limited to	
219		stab & ballistic vests, radio supplies & equipment, authorized	
220		vehicle purchases, inmate support & food costs, inmate	
221		programming, firearms & ammunition, computer	

222 equipment/software & support, equipment/supplies, employee  
 223 training & development, building & office remodeling,  
 224 furniture, and special projects.

225 The Legislature intends that, if the Department of  
 226 Corrections is able to reallocate resources internally to fund  
 227 additional Adult Probation and Parole agents, for every two  
 228 agents hired, the Legislature grants authority to purchase one  
 229 vehicle with Department funds.

230 The Legislature grants authority to the Department of  
 231 Corrections, Law Enforcement Bureau, to purchase two  
 232 vehicles with Department funds.

233 ITEM 19 To Utah Department of Corrections - Department Medical  
 234 Services

235 From General Fund, One-Time 2,055,000

236 Schedule of Programs:

237 Medical Services 2,055,000

238 Under Section 63J-1-603 of the Utah Code, the Legislature  
 239 intends that the appropriations of up to \$1,500,000 for the Utah  
 240 Department of Corrections - Medical Services in item 24 of  
 241 chapter 4, Laws of Utah 2016 not lapse at the close of Fiscal  
 242 Year 2017. The use of any unused funds is limited to  
 243 pharmaceuticals, medical supplies & equipment, computer  
 244 equipment/software, and employee training & development.

245 ITEM 20 To Utah Department of Corrections - Jail Contracting

246 From General Fund, One-Time (3,074,700)

247 Schedule of Programs:

248 Jail Contracting (3,074,700)

249 Under Section 63J-1-603 of the Utah Code, the Legislature  
 250 intends that the appropriations of up to \$4,900,000 for the Utah  
 251 Department of Corrections - Jail Contracting in item 25 of  
 252 chapter 4, Laws of Utah 2016 not lapse at the close of Fiscal  
 253 Year 2017. The use of any unused funds is limited to jail  
 254 housing & treatment programming.

255 BOARD OF PARDONS AND PAROLE

256 ITEM 21 To Board of Pardons and Parole

257 From General Fund, One-Time (10,000)

258 Schedule of Programs:

259 Board of Pardons and Parole (10,000)

260 Under Section 63J-1-603 of the Utah Code, the Legislature  
 261 intends that appropriations of up to \$250,000 provided for the  
 262 Board of Pardons and Parole in Item 26 of Chapter 1 Laws of  
 263 Utah 2016 not lapse at the close of Fiscal Year 2017. The use  
 264 of any non-lapsing funds shall be limited to capital  
 265 improvements, computer equipment/electronic records  
 266 development, employee training, and psychological evaluation  
 267 of inmates.

268 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

269 ITEM 22 To Department of Human Services - Division of Juvenile Justice  
 270 Services - Programs and Operations

271 From General Fund, One-Time (1,000,000)

272 Schedule of Programs:

273 Administration (1,000,000)

274 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 275 intends that appropriations of up to \$4,000,000 provided for the  
 276 Department of Human Services - Division of Juvenile Justice  
 277 Services in Item 27 of Chapter 4, Laws of Utah 2016 not lapse  
 278 at the close of Fiscal Year 2017. The use of any unused funds  
 279 is limited to expenditures for data processing and technology  
 280 based expenditures; facility repairs, maintenance, and  
 281 improvements; other charges and pass through expenditures;  
 282 and, short-term projects and studies that promote efficiency  
 283 and service improvement. The unused funds may also be used  
 284 toward construction costs for the Weber Valley Multi-Use  
 285 Youth Center.

286 The Legislature intends that Division of Juvenile Justice  
 287 Services non-lapsing funds from FY 2016, its FY 2017  
 288 appropriated budget, or its FY 2017 non-lapsing balance may  
 289 be used toward construction cost overruns for the Weber  
 290 Valley Multi-Use Youth Center.

291 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

292 ITEM 23 To Judicial Council/State Court Administrator - Administration

293 From General Fund, One-Time (474,000)

294 Schedule of Programs:

295 Administrative Office (474,000)

296 Under Section 63J-1-603 of the Utah Code, the Legislature  
 297 intends that appropriations provided to the Judicial



298 Council/State Court Administrator-Administration in Laws of  
 299 Utah 2016 Chapter 4, Item 28 and in Chapter 396, Items 42,  
 300 43, 44, 46, and 48 shall not lapse at the close of Fiscal Year  
 301 2017. The use of any non-lapsing funds is limited to computer  
 302 equipment and software, employee training and incentives,  
 303 equipment and supplies, special projects and studies, temporary  
 304 employees (law clerks), judicial service representatives,  
 305 juvenile community service programs, senior judge assistance,  
 306 grant match, and Law Library fund carry forward: \$2,500,000.

307 ITEM 24 To Judicial Council/State Court Administrator - Contracts and  
 308 Leases

309 Under Section 63J-1-603 of the Utah Code, the Legislature  
 310 intends that appropriations provided to the Judicial  
 311 Council/State Court Administrator-Contracts and Leases in  
 312 Laws of Utah 2016 Chapter 4, Item 30 shall not lapse at the  
 313 close of Fiscal Year 2017. The use of any non-lapsing funds is  
 314 limited to contractual obligations and support: \$100,000.

315 ITEM 25 To Judicial Council/State Court Administrator - Jury and Witness  
 316 Fees

317 From General Fund, One-Time 919,900

318 Schedule of Programs:

319 Jury, Witness, and Interpreter 919,900

320 ITEM 26 To Judicial Council/State Court Administrator - Guardian ad Litem  
 321 From General Fund, One-Time (5,800)

322 Schedule of Programs:

323 Guardian ad Litem (5,800)

324 Under Section 63J-1-603 of the Utah Code, the Legislature  
 325 intends that appropriations provided to the Judicial  
 326 Council/State Court Administrator-Guardian ad Litem in Laws  
 327 of Utah 2016 Chapter 4, Item 32 shall not lapse at the close of  
 328 Fiscal Year 2017. The use of any non-lapsing funds is limited  
 329 to computer equipment and software, employee training and  
 330 incentives, and equipment and supplies for offices opening in  
 331 FY 2018, special projects and studies, and temporary  
 332 employees: \$510,000.

333 DEPARTMENT OF PUBLIC SAFETY

334 ITEM 27 To Department of Public Safety - Programs & Operations

335 Appropriations provided for The Department of Public

336 Safety - Programs and Operations line item not lapse at the  
337 close of Fiscal Year 2017. Funds shall be limited to training,  
338 equipment, computers, software purchase and/or maintenance,  
339 and other operating expenses.

340 ITEM 28 To Department of Public Safety - Emergency Management  
341 Appropriations provided for The Department of Public  
342 Safety - Emergency Management line item not lapse at the  
343 close of Fiscal Year 2017. Funds shall be limited to equipment  
344 and computer replacement, training, etc.

345 ITEM 29 To Department of Public Safety - Emergency Management -  
346 National Guard Response  
347 Appropriations provided for The Department of Public  
348 Safety - National Guard Response line item not lapse at the  
349 close of Fiscal Year 2017. Funds shall be limited to  
350 reimbursement for emergency costs.

351 ITEM 30 To Department of Public Safety - Peace Officers' Standards and  
352 Training  
353 Appropriations provided for The Department of Public  
354 Safety - Peace Officers' Standards and Training line item not  
355 lapse at the close of Fiscal Year 2017. Funds shall be limited to  
356 equipment, software, and operating costs.

357 ITEM 31 To Department of Public Safety - Driver License  
358 Appropriations provided The Department of Public Safety -  
359 Driver License line item not lapse at the close of Fiscal Year  
360 2017.

361 ITEM 32 To Department of Public Safety - Highway Safety  
362 Appropriations provided for The Department of Public  
363 Safety - Highway Safety line item not lapse at the close of  
364 Fiscal Year 2017. Funds shall be limited to programs costs that  
365 are associated with the carryover balances.

366 UTAH COMMUNICATIONS AUTHORITY

367 ITEM 33 To Utah Communications Authority - Administrative Services  
368 Division  
369 From General Fund Restricted - Statewide Unified E-911 Emergency Account,  
370 One-Time 220,800

371 Schedule of Programs:  
372 911 Division 220,800

373 The Legislature intends that appropriations of up to

374 \$4,720,800 provided for the Utah Communications Authority  
375 not lapse at the close of Fiscal Year 2017. The use of any  
376 unused funds is limited to: \$2,500,000 - radio system  
377 equipment; \$2,000,000 - equipment, phone maintenance,  
378 training, travel, contracts, 911 coordination employee salaries  
379 and benefits, and supplies; and \$220,800 maintenance of  
380 public-safety answering points (PSAPs).

381 INFRASTRUCTURE AND GENERAL GOVERNMENT  
382 TRANSPORTATION

383 ITEM 34 To Transportation - Support Services  
384 From Transportation Fund, One-Time 60,000  
385 From Closing Nonlapsing Balances (800,000)  
386 Schedule of Programs:  
387 Building and Grounds (500,000)  
388 Data Processing (300,000)  
389 Community Relations 60,000

390 Under terms of Utah Code Annotated Section  
391 63J-1-603(3)(a), the Legislature intends that appropriations  
392 provided for Support Services in Item 2, Chapter 9, Laws of  
393 Utah 2016, shall not lapse at the close of FY 2017.  
394 Expenditures of these funds are limited to computer software  
395 development projects: \$300,000; and building improvements:  
396 \$500,000.

397 ITEM 35 To Transportation - Engineering Services  
398 From Transportation Fund, One-Time 3,049,300  
399 From Federal Funds, One-Time 2,000,200  
400 From Closing Nonlapsing Balances (300,000)  
401 Schedule of Programs:  
402 Program Development 4,700,000  
403 Structures (30,000)  
404 Engineering Services 79,500

405 Under terms of Utah Code Annotated Section  
406 63J-1-603(3)(a), the Legislature intends that appropriations  
407 provided for Engineering Services in Item 3, Chapter 9, Laws  
408 of Utah 2016, shall not lapse at the close of FY 2017.  
409 Expenditures of these funds are limited to engineering services  
410 special projects: \$300,000.

411 ITEM 36 To Transportation - Operations/Maintenance Management

412	From Transportation Fund, One-Time	1,853,200
413	From Closing Nonlapsing Balances	(2,000,000)
414	Schedule of Programs:	
415	Maintenance Administration	(30,000)
416	Field Crews	(37,300)
417	Maintenance Planning	(79,500)
418	Under terms of Utah Code Annotated Section	
419	63J-1-603(3)(a), the Legislature intends that appropriations	
420	provided for Operations/Maintenance Management in Item 4,	
421	Chapter 9, Laws of Utah 2016, shall not lapse at the close of	
422	FY 2017. Expenditures of these funds are limited to highway	
423	maintenance: \$2,000,000.	
424	Under terms of Utah Code Annotated Section	
425	63J-1-603(3)(a), the Legislature intends that any unexpended	
426	funds from the one-time appropriation of \$6,000,000 from the	
427	Transportation Fund to Operations/Maintenance Management	
428	in Item 20, Chapter 395, Laws of Utah 2016, shall not lapse at	
429	the close of FY 2017. Expenditures of these funds are limited	
430	to avalanche control.	
431	Under terms of Utah Code Annotated Section	
432	72-5-111(1)(d), the Legislature allows that the proceeds from	
433	the sale of a maintenance facility may be used by the	
434	department for the purchase or improvement of another	
435	maintenance facility. The department received \$1,102,700	
436	from a sale of the Cottonwood Heights shed that will be used	
437	in FY 2018; the Legislature intends that these funds shall not	
438	lapse at the close of FY 2017.	
439	Under terms of Utah Code Annotated Section	
440	63J-1-603(3)(a), the Legislature intends that appropriations	
441	provided for Equipment Management in Item 7, Chapter 9,	
442	Laws of Utah 2016, shall not lapse at the close of FY 2017.	
443	Expenditures of these funds are limited to equipment	
444	purchases: \$200,000.	
445	ITEM 37 To Transportation - Construction Management	
446	From Transportation Fund, One-Time	45,350,300
447	From Federal Funds, One-Time	130,696,300
448	From Designated Sales Tax, One-Time	(46,682,500)
449	Schedule of Programs:	

450	Federal Construction - New	129,364,100	
451	ITEM 38 To Transportation - Region Management		
452	From Transportation Fund, One-Time		732,700
453	From Federal Funds, One-Time		(695,400)
454	From Closing Nonlapsing Balances		(200,000)
455	Schedule of Programs:		
456	Region 1	(200,000)	
457	Region 2	37,300	
458	Under terms of Utah Code Annotated Section		
459	63J-1-603(3)(a), the Legislature intends that appropriations		
460	provided for Region Management in Item 6, Chapter 9, Laws		
461	of Utah 2016, shall not lapse at the close of FY 2017.		
462	Expenditures of these funds are limited to region management:		
463	\$200,000.		
464	ITEM 39 To Transportation - Equipment Management		
465	From Closing Nonlapsing Balances		(200,000)
466	Schedule of Programs:		
467	Equipment Purchases	(200,000)	
468	ITEM 40 To Transportation - Aeronautics		
469	Under terms of Utah Code Annotated Section		
470	63J-1-603(3)(a), the Legislature intends that any unexpended		
471	funds from the one-time appropriation of \$5,000,000 from the		
472	Aeronautics Restricted Account to Airport Construction in		
473	Item 22, Chapter 282, Laws of Utah 2014, shall not lapse at the		
474	close of FY 2017. Expenditures of these funds are limited to		
475	airport construction projects.		
476	ITEM 41 To Transportation - Mineral Lease		
477	From General Fund Restricted - Mineral Lease, One-Time		(26,754,800)
478	Schedule of Programs:		
479	Mineral Lease Payments	(27,537,700)	
480	Payment in Lieu	782,900	
481	DEPARTMENT OF ADMINISTRATIVE SERVICES		
482	ITEM 42 To Department of Administrative Services - Executive Director		
483	From Dedicated Credits Revenue, One-Time		29,500
484	From Closing Nonlapsing Balances		(75,000)
485	Schedule of Programs:		
486	Executive Director	(45,500)	
487	Under the terms of 63J-1-603 of the Utah Code, the		

488 Legislature intends that appropriations provided for Executive  
 489 Director in Item 14, Chapter 9, Laws of Utah 2016, shall not  
 490 lapse at the close of FY 2017. Expenditures of these funds are  
 491 limited to customer service and Department optimization  
 492 projects, shared services, IT security auditing and prevention,  
 493 internal auditing, website maintenance, and marketing, security  
 494 improvements, and space utilization needs: \$175,000.

495 ITEM 43 To Department of Administrative Services - Inspector General of  
 496 Medicaid Services

497 From Closing Nonlapsing Balances (400,100)

498 Schedule of Programs:

499 Inspector General of Medicaid Services (400,100)

500 Under the terms of 63J-1-603 of the Utah Code, the  
 501 Legislature intends that appropriations provided for Inspector  
 502 General of Medicaid Services in Item 15, Chapter 9, Laws of  
 503 Utah 2016, shall not lapse at the close of FY 2017.  
 504 Expenditures of these funds are limited to monitor compliance  
 505 with State and Federal Regulations and implement measures to  
 506 identify, prevent and reduce fraud, waste, and abuse, and  
 507 monitor the quality and reliability of Utah Medicaid providers  
 508 service delivery and accuracy of billing: \$750,000.

509 ITEM 44 To Department of Administrative Services - DFCM  
 510 Administration

511 From Closing Nonlapsing Balances (1,147,400)

512 Schedule of Programs:

513 DFCM Administration (1,147,400)

514 Under the terms of 63J-1-603 of the Utah Code, the  
 515 Legislature intends that appropriations provided for DFCM  
 516 Administration in Item 17, Chapter 9, Laws of Utah 2016, shall  
 517 not lapse at the close of FY 2017. Expenditures of these funds  
 518 are limited to information technology projects, customer  
 519 service, optimization efficiency projects, time limited FTEs,  
 520 and Governor's Mansion maintenance: \$1,000,000; and,  
 521 Energy Program operations: \$500,000.

522 Under the terms of 63J-1-603 of the Utah Code, the  
 523 Legislature intends that any amount remaining of the  
 524 appropriation of \$3,417,000 provided to the Department of  
 525 Administrative Services - DFCM Administration in Chapter 9,

526		Laws of Utah 2016, shall not lapse at the close of FY 2017.	
527		Expenditures of these funds are limited to prison relocation	
528		purposes as stated in the intent language following the	
529		appropriation in Chapter 211, Laws of Utah 2014.	
530		The Legislature intends that the Department of Corrections	
531		- Programs and Operations transfer \$1,027,800 to the Division	
532		of Facilities and Construction Management to be used for	
533		expenses related to construction of the new prison. This	
534		funding comes from unexpended appropriations in previous	
535		years for the retrofit of the Fortitude Parole Violator Center.	
536	ITEM 45	To Department of Administrative Services - Building Board	
537	Program		
538		From Closing Nonlapsing Balances	(183,200)
539		Schedule of Programs:	
540		Building Board Program	(183,200)
541		Under the terms of 63J-1-603 of the Utah Code, the	
542		Legislature intends that appropriations provided for Building	
543		Board Program in Item 18, Chapter 9, Laws of Utah 2016, shall	
544		not lapse at the close of FY 2017. Expenditures of these funds	
545		are limited to facilities/infrastructure condition assessments,	
546		and O & M database program needs: \$200,000.	
547	ITEM 46	To Department of Administrative Services - State Archives	
548		From Closing Nonlapsing Balances	(24,800)
549		Schedule of Programs:	
550		Archives Administration	(24,800)
551		Under the terms of 63J-1-603 of the Utah Code, the	
552		Legislature intends that appropriations provided for State	
553		Archives in Item 19, Chapter 9, Laws of Utah 2016, shall not	
554		lapse at the close of FY 2017. Expenditures of these funds are	
555		limited to regional repository program support, electronic	
556		archives preservation, management, building security	
557		improvements, and GRAMA transparency improvements:	
558		\$200,000.	
559	ITEM 47	To Department of Administrative Services - Finance	
560	Administration		
561		From Closing Nonlapsing Balances	(2,709,300)
562		Schedule of Programs:	
563		Financial Information Systems	(2,709,300)

564 Under terms of Utah Code Annotated Section  
 565 63J-1-603(3)(a), the Legislature intends that appropriations  
 566 provided for Finance Administration in Item 31, Chapter 395,  
 567 Laws of Utah 2016, shall not lapse at the close of FY 2017.  
 568 Expenditures of these funds are limited to costs associated with  
 569 federal funds accountability: \$550,000.

570 Under the terms of 63J-1-603 of the Utah Code, the  
 571 Legislature intends that appropriations provided for Finance  
 572 Administration in Item 20, Chapter 9, Laws of Utah 2016, shall  
 573 not lapse at the close of FY 2017. Expenditures of these funds  
 574 are limited to maintenance and operation of statewide systems  
 575 and websites, studies, training, and information technology  
 576 support and hardware: \$3,400,000.

577 ITEM 48 To Department of Administrative Services - Finance - Mandated -  
 578 Parental Defense  
 579 From Closing Nonlapsing Balances (74,400)  
 580 Schedule of Programs:  
 581 Parental Defense (74,400)

582 Under the terms of 63J-1-603 of the Utah Code, the  
 583 Legislature intends that appropriations provided for Parental  
 584 Defense in Item 39, Chapter 468, Laws of Utah 2015, shall not  
 585 lapse at the close of FY 2017. Expenditures of these funds are  
 586 limited to child welfare parental defense expenses: \$75,000.

587 ITEM 49 To Department of Administrative Services - Finance - Mandated -  
 588 Ethics Commission  
 589 From Closing Nonlapsing Balances (5,100)  
 590 Schedule of Programs:  
 591 Executive Branch Ethics Commission (5,100)

592 Under the terms of 63J-1-603 of the Utah Code, the  
 593 Legislature intends that appropriations provided for Ethics  
 594 Commission in Item 24, Chapter 9, Laws of Utah 2016, shall  
 595 not lapse at the close of FY 2017. Expenditures of these funds  
 596 are limited to Ethics Commission investigations and  
 597 Commission and staff expenses: \$50,000.

598 ITEM 50 To Department of Administrative Services - Post Conviction  
 599 Indigent Defense  
 600 From Beginning Nonlapsing Balances 85,900  
 601 From Closing Nonlapsing Balances (175,900)



602 Schedule of Programs:

603 Post Conviction Indigent Defense Fund (90,000)

604 Under the terms of 63J-1-603 of the Utah Code, the

605 Legislature intends that appropriations provided for

606 Post-Conviction Indigent Defense in Item 25, Chapter 9, Laws

607 of Utah 2016, shall not lapse at the close of FY 2017.

608 Expenditures of these funds are limited to legal costs for death

609 row inmates: \$197,500.

610 ITEM 51 To Department of Administrative Services - Judicial Conduct

611 Commission

612 From Closing Nonlapsing Balances (100,000)

613 Schedule of Programs:

614 Judicial Conduct Commission (100,000)

615 Under the terms of 63J-1-603 of the Utah Code, the

616 Legislature intends that appropriations provided for Judicial

617 Conduct Commission in Item 26, Chapter 9, Laws of Utah

618 2016, shall not lapse at the close of FY 2017. Expenditures of

619 these funds are limited to professional services for

620 investigations: \$100,000.

621 DEPARTMENT OF TECHNOLOGY SERVICES

622 ITEM 52 To Department of Technology Services - Chief Information

623 Officer

624 From Closing Nonlapsing Balances (2,230,000)

625 Schedule of Programs:

626 Chief Information Officer (2,230,000)

627 Under the terms of 63J-1-603 of the Utah Code, the

628 Legislature intends that appropriations provided for Chief

629 Information Officer in Item 28, Chapter 9, Laws of Utah 2016,

630 shall not lapse at the close of FY 2017. Expenditures of these

631 funds are limited to costs associated with DTS rate study

632 and/or optimization initiatives: \$30,000.

633 Under terms of Utah Code Annotated Section

634 63J-1-603(3)(a), the Legislature intends that any unexpended

635 funds from the appropriation for Single Sign-on Business

636 Database (House Bill 96, 2016 General Session) in Item 70,

637 Chapter 396, Laws of Utah 2016, shall not lapse at the close of

638 FY 2017.

639 Under terms of Utah Code Annotated Section

640 63J-1-603(3)(a), the Legislature intends that any unexpended  
 641 funds from the appropriation provided for Chief Information  
 642 Officer in Item 69, Chapter 396, Laws of Utah 2016, shall not  
 643 lapse at the close of FY 2017. Expenditures of these funds are  
 644 limited to costs associated with a data coordination system.

645 ITEM 53 To Department of Technology Services - Integrated Technology  
 646 Division

647	From Federal Funds, One-Time	47,300
648	From Closing Nonlapsing Balances	(500,000)
649	Schedule of Programs:	
650	Automated Geographic Reference Center	(452,700)

651 Under the terms of 63J-1-603 of the Utah Code, the  
 652 Legislature intends that appropriations provided for Integrated  
 653 Technology Division in Item 29, Chapter 9, Laws of Utah  
 654 2016, shall not lapse at the close of FY 2017. Expenditures of  
 655 these funds are limited to Geographic Reference Center  
 656 projects, Global Positioning System Reference Network  
 657 upgrades and maintenance, and grant obligations to local  
 658 government: \$500,000.

659 CAPITAL BUDGET

660 ITEM 54 To Capital Budget - Capital Development - Other State  
 661 Government

662 Under terms of Utah Code Annotated Section  
 663 63J-1-603(3)(a), the Legislature intends that any unexpended  
 664 funds from the appropriation for DJJS Weber Valley Multi-use  
 665 Youth Center in Item 36, Chapter 395, Laws of Utah 2016,  
 666 shall not lapse at the close of FY 2017.

667 Under terms of Utah Code Annotated Section  
 668 63J-1-603(3)(a), the Legislature intends that any unexpended  
 669 funds from the appropriation for USDC ASH Building  
 670 Completion in Item 72, Chapter 396, Laws of Utah 2016, shall  
 671 not lapse at the close of FY 2017.

672 ITEM 55 To Capital Budget - Capital Improvements

673 Under terms of Utah Code Annotated Section  
 674 63J-1-603(3)(a), the Legislature intends that any unexpended  
 675 funds from the appropriation for USU Botanical Center in Item  
 676 37, Chapter 395, Laws of Utah 2016, shall not lapse at the  
 677 close of FY 2017.

678 ITEM 56 To Capital Budget - Pass-Through

679 Under terms of Utah Code Annotated Section

680 63J-1-603(3)(a), the Legislature intends that any unexpended  
681 funds from the appropriation for Restoration of Historic Enola  
682 Gay Hangar at Wendover Airfield in Item 38, Chapter 395,  
683 Laws of Utah 2016, shall not lapse at the close of FY 2017.

684 Under terms of Utah Code Annotated Section

685 63J-1-603(3)(a), the Legislature intends that any unexpended  
686 funds from the appropriation for Tess Avenue School Sidewalk  
687 Project in Item 75, Chapter 396, Laws of Utah 2016, shall not  
688 lapse at the close of FY 2017.

689 Under terms of Utah Code Annotated Section

690 63J-1-603(3)(a), the Legislature intends that any unexpended  
691 funds from the appropriation for Soldier Hollow Critical  
692 Repairs in Item 75, Chapter 396, Laws of Utah 2016, shall not  
693 lapse at the close of FY 2017.

694 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

695 ITEM 57 To State Board of Bonding Commissioners - Debt Service - Debt  
696 Service

697 The Legislature intends that in the event that sequestration  
698 or other federal action reduces the anticipated Build America  
699 Bond subsidy payments that are deposited into the Debt  
700 Service line item as federal funds, the Division of Finance,  
701 acting on behalf of the State Board of Bonding Commissioners,  
702 shall reduce the appropriated transfer from Nonlapsing  
703 Balances Debt Service to the General Fund, one-time  
704 proportionally to the reduction in subsidy payment received,  
705 thus holding the Debt Service fund harmless.

706 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

707 DEPARTMENT OF HERITAGE AND ARTS

708 ITEM 58 To Department of Heritage and Arts - Administration

709 Under section 63J-1-603, Legislature intends that up to  
710 \$537,800 of the General Fund provided by Item 9, Chapter 7,  
711 Laws of Utah 2016 for the Department of Heritage and Arts -  
712 Administration not lapse at the close of Fiscal Year 2017.  
713 These funds are to be used for digitization projects and  
714 maintenance.

715 Under Section 63J-1-603, Legislature intends that up to

716 \$350,000 of the General Fund provided by Item 9, Chapter 7,  
 717 Laws of Utah 2016 for the Department of Heritage and Arts -  
 718 Administration not lapse at the close of Fiscal Year 2017.  
 719 These funds are to be used for building maintenance,  
 720 renovation, security, and planning efforts for the new museum.

721 Under Section 63J-1-603, Legislature intends that up to  
 722 \$268,300 of the General Fund provided by Item 9, Chapter 7,  
 723 Laws of Utah 2016 for the Department of Heritage and Arts -  
 724 Administration not lapse at the close of Fiscal Year 2017.

725 ITEM 59 To Department of Heritage and Arts - Historical Society

726 Under Section 63J-1-603, Legislature intends that up to  
 727 \$133,800 of the Dedicated Credits provided by Item 10,  
 728 Chapter 7, Laws of Utah 2016 for the Department of Heritage  
 729 and Arts - State Historical Society not lapse at the close of  
 730 Fiscal Year 2017. These funds are to be used for publishing  
 731 and promotion of the Historical Quarterly magazine.

732 ITEM 60 To Department of Heritage and Arts - State History

733 Under section 63J-1-603, Legislature intends that up to  
 734 \$60,000 of the General Fund provided by Item 11, Chapter 7,  
 735 Laws of Utah 2016 for the Department of Heritage and Arts -  
 736 State History not lapse at the close of Fiscal Year 2017. These  
 737 funds are to be used for application development.

738 ITEM 61 To Department of Heritage and Arts - Division of Arts and  
 739 Museums

740 From General Fund Restricted - National Professional Men's Soccer Team Support of  
 741 Building Communities, One-Time 40,600

742 Schedule of Programs:

743 Grants to Non-profits 40,600

744 Under Section 63J-1-603, Legislature intends that up to  
 745 \$350,000 of the General Fund provided by Item 3, Chapter 3,  
 746 Laws of Utah 2016 for the Department of Heritage and Arts -  
 747 Division of Arts and Museums not lapse at the close of Fiscal  
 748 Year 2017. These funds will be used for cultural outreach.

749 ITEM 62 To Department of Heritage and Arts - State Library

750 Under Section 63J-1-603, Legislature intends that up to  
 751 \$230,000 of the General Fund provided by Item 6, Chapter 3,  
 752 Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.  
 753 The State Library shall use the funds for CLEF (Community

754 Library Enhancement Fund) grants in Fiscal Year 2017.

755 ITEM 63 To Department of Heritage and Arts - Indian Affairs

756 Under Section 63J-1-603, Legislature intends that up to

757 \$242,500 of the General Fund and \$25,000 Dedicated Credits

758 provided by Item 15, Chapter 7, Laws of Utah 2016 For the

759 Department of Heritage and Arts - Indian Affairs not lapse at

760 the close of Fiscal Year 2017.

761 ITEM 64 To Department of Heritage and Arts - Pass-Through

762 From General Fund, One-Time 1,920,000

763 Schedule of Programs:

764 Pass-Through 1,920,000

765 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

766 ITEM 65 To Governor's Office of Economic Development - Administration

767 Under the terms of 63J-1-603 of the Utah Code, the

768 Legislature intends that up to \$675,000 of ongoing General

769 Fund appropriation provided for Governor's Office of

770 Economic Development - Administration, Item 17, Chapter 7,

771 Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.

772 The use of any non-lapsing funds is limited to \$350,000 for

773 system management enhancements, \$250,000 for business

774 marketing, \$75,000 for health system program operations and

775 support.

776 ITEM 66 To Governor's Office of Economic Development - STEM Action

777 Center

778 Under the terms of 63J-1-603 of the Utah Code, the

779 Legislature intends that up to \$4,600,000 of ongoing General

780 Fund appropriation provided for COA Governor's Office of

781 Economic Development - STEM Action Center, Item 18,

782 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal

783 Year 2017. The use of any non-lapsing funds is limited to

784 contractual obligations and support.

785 ITEM 67 To Governor's Office of Economic Development - Office of

786 Tourism

787 From General Fund, One-Time (36,300)

788 Schedule of Programs:

789 Operations and Fulfillment (36,300)

790 Under the terms of 63J-1-603 of the Utah Code, the

791 Legislature intends that up to \$350,000 of ongoing General

792 Fund appropriation provided for CLA Governor's Office of  
 793 Economic Development - Tourism, Item 19, Chapter 7, Laws  
 794 of Utah 2016 not lapse at the close of Fiscal Year 2017. The  
 795 use of any non-lapsing funds is limited to contractual  
 796 obligations and support.

797 Under the terms of 63J-1-603 of the Utah Code, the  
 798 Legislature intends that up to \$4,500,000 of ongoing General  
 799 Fund appropriation provided for CLA Governors Office of  
 800 Economic Development - Tourism - Tourism Marketing  
 801 Performance program, Item 19, Chapter 7, Laws of Utah 2016  
 802 not lapse at the close of Fiscal Year 2017. The use of any  
 803 non-lapsing funds is limited to contractual obligations and  
 804 support.

805 Under the terms of 63J-1-603 of the Utah Code, the  
 806 Legislature intends that up to \$125,000 of appropriation  
 807 provided for the Motion Picture Incentive fund shall not lapse  
 808 at the close of FY 2017.

809 ITEM 68 To Governor's Office of Economic Development - Business  
 810 Development

811 From General Fund, One-Time 65,000  
 812 Schedule of Programs:

813 Corporate Recruitment and Business Services 65,000

814 Under the terms of 63J-1-603 of the Utah Code, the  
 815 Legislature intends that up to \$4,350,000 of ongoing General  
 816 Fund appropriation provided for CMA Governor's Office of  
 817 Economic Development - Business Development, Item 20,  
 818 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal  
 819 Year 2017. The use of any non-lapsing funds is limited to  
 820 \$75,000 for business resource centers, \$3,000,000 for  
 821 Technology Commercialization and Innovation Program  
 822 contracts, \$200,000 for business cluster support, \$500,000 for  
 823 international development contracts and support, \$75,000 for  
 824 Procurement and technical Assistance Center contract,  
 825 \$300,000 for system management, \$100,000 for corporate  
 826 recruitment, compliance contracts, \$100,000 for rural  
 827 development contracts and support.

828 ITEM 69 To Governor's Office of Economic Development - Pete Suazo  
 829 Utah Athletics Commission

830 Under the terms of 63J-1-603 of the Utah Code, the  
 831 Legislature intends that up to \$150,000 of ongoing General  
 832 Fund appropriation provided for CJA Governor's Office of  
 833 Economic Development - Pete Suazo Utah Athletic  
 834 Commission, Item 21, Chapter 7, Laws of Utah 2016 not lapse  
 835 at the close of Fiscal Year 2017. The use of any non-lapsing  
 836 funds is limited to the Pete Suazo Utah Athletic program.

837 ITEM 70 To Governor's Office of Economic Development - Utah Broadband  
 838 Outreach Center

839 Under the terms of 63J-1-603 of the Utah Code, the  
 840 Legislature intends that up to \$35,000 of ongoing General  
 841 Fund appropriation provided for CNA Governors Office of  
 842 Economic Development - Utah Broadband Outreach Center,  
 843 Item 23, Chapter 7, Laws of Utah 2016 not lapse at the close of  
 844 Fiscal Year 2017. The use of any non-lapsing funds is limited  
 845 to contractual obligations and support.

846 ITEM 71 To Governor's Office of Economic Development - Pass-Through  
 847 From General Fund, One-Time 515,000

848 Schedule of Programs:  
 849 Pass-Through 515,000

850 Under the terms of 63J-1-603 of the Utah Code, the  
 851 Legislature intends that up to \$1,000,000 of one-time General  
 852 Fund appropriation provided for Governors Office of  
 853 Economic Development - Pass Through in the 2016 General  
 854 Session not lapse at the close of Fiscal Year 2017. The use of  
 855 the non-lapsing funds is limited to the Utah Advanced  
 856 Materials & Manufacturing Initiative.

857 UTAH STATE TAX COMMISSION

858 ITEM 72 To Utah State Tax Commission - Tax Administration  
 859 From Closing Nonlapsing Balances (668,500)

860 Schedule of Programs:  
 861 Administration Division (668,500)

862 Under the terms of 63J-1-603 of the Utah Code, the  
 863 Legislature intends that appropriations provided for the Tax  
 864 Commission in Item 24, Chapter 7, Laws of Utah 2016 not  
 865 lapse at the close of Fiscal Year 2017. These funds are to be  
 866 used to protect and enhance the State's tax and motor vehicle  
 867 systems and processes; to continue to protect the State's

868 revenues from tax fraud, identity theft, and security intrusions;  
869 and for litigation and related costs.

870 ITEM 73 To Utah State Tax Commission - License Plates Production  
871 From Closing Nonlapsing Balances (525,100)  
872 Schedule of Programs:  
873 License Plates Production (525,100)

874 Under the terms of 63J-1-603 of the Utah Code, the  
875 Legislature intends that appropriations provided for Tax  
876 Commission - License Plates Production in Item 25, Chapter 7,  
877 Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.  
878 Ending balances from funds provided to the Tax Commission  
879 for the purchase and distribution of license plates and decals  
880 are nonlapsing under 63J-1-602.2.

881 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

882 ITEM 74 To Department of Alcoholic Beverage Control - Parents  
883 Empowered

884 Under Section 63J-1-603 of the Utah Code, the Legislature  
885 intends that appropriations provided for the Underage Drinking  
886 Prevention Media and Education Campaign Restricted Account  
887 created in Section 32B-2-306 not lapse at close of FY 2017.  
888 These funds are to be used to direct and fund one or more  
889 media and education campaigns designed to reduce underage  
890 drinking in cooperation with advisory council.

891 LABOR COMMISSION

892 ITEM 75 To Labor Commission  
893 From Closing Nonlapsing Balances (450,000)  
894 Schedule of Programs:  
895 Industrial Accidents (450,000)

896 Under section 63J-1-603 of the Utah Code, the Legislature  
897 intends that the one-time appropriation provided to the Labor  
898 Commission from the Industrial Accident Restricted Account  
899 in 2016 General Session HB2 Item 52 shall not lapse at the  
900 close of Fiscal Year 2017. Such nonlapsing funds shall be used  
901 for the electronic data interchange project.

902 DEPARTMENT OF COMMERCE

903 ITEM 76 To Department of Commerce - Commerce General Regulation  
904 Under Section 63J-1-603 of the Utah Code, the Legislature  
905 intends that appropriations provided for the Office of



906 Consumer Services in Item 34 of Chapter 7, Laws of Utah  
907 2016, lapse to the Offices' Professional and Technical Services  
908 Fund at the close of Fiscal Year 2017.

909 Under Section 63J-1-603 of the Utah Code, the Legislature  
910 intends that appropriations provided for the Department of  
911 Commerce, Division of Public Utilities in Item 34 of Chapter  
912 7, Laws of Utah 2016, lapse to the Divisions' Professional and  
913 Technical Services Fund at the close of Fiscal Year 2017.

914 Under Section 63J-1-603 of the Utah Code, the Legislature  
915 intends that up to \$250,000 of appropriations provided for the  
916 Department of Commerce Administration Division, in Item 34  
917 of Chapter 7, Laws of Utah 2016, if unspent may be used to  
918 offset the agency expense imposed by DTS on Telephony line  
919 replacement upgrades.

920 ITEM 77 To Department of Commerce - Building Inspector Training  
921 To Department of Commerce - Building Inspector Training  
922 Under Section 63J-1-603 of the Utah Code, the Legislature  
923 intends that appropriations provided for the Building Codes  
924 Education Funds received by the Division of Occupational and  
925 Professional Licensing under the authority of Section  
926 15A-1-209-5 of the Utah Code Item 35 of Chapter 7, Laws of  
927 Utah 2016, shall not lapse at the close of Fiscal Year 2017.

928 ITEM 78 To Department of Commerce - Public Utilities Professional and  
929 Technical Services  
930 Under Section 63J-1-603 of the Utah Code, the Legislature  
931 intends that appropriations provided for the Division of Public  
932 Utilities Technical Services Fund in Item 36 of Chapter 7,  
933 Laws of Utah 2016, shall not lapse at the close of Fiscal Year  
934 2017.

935 ITEM 79 To Department of Commerce - Office of Consumer Services  
936 Professional and Technical Services  
937 Under Section 63J-1-603 of the Utah Code, the Legislature  
938 intends that appropriations provided for the Professional and  
939 Technical Services Fund of the Office of Consumer Services in  
940 Item 37 of Chapter 7, Laws of Utah 2016, shall not lapse at the  
941 close of Fiscal Year 2017.

942 INSURANCE DEPARTMENT

943 ITEM 80 To Insurance Department - Insurance Department Administration

944	From Federal Funds, One-Time	500,000
945	From General Fund Restricted - Insurance Fraud Investigation Acct, One-Time	322,300
946	Schedule of Programs:	
947	Administration	500,000
948	Insurance Fraud Program	322,300
949	Under the terms of 63J-1-603 of the Utah Code, the	
950	Legislature intends that up \$100,000 of the ongoing Insurance	
951	Department Restricted Account appropriation provided for the	
952	Utah Insurance Department in Item 39, Chapter 7, Laws of	
953	Utah 2016 not lapse at the close of Fiscal Year 2017.	
954	PUBLIC SERVICE COMMISSION	
955	ITEM 81 To Public Service Commission	
956	From Closing Nonlapsing Balances	(145,500)
957	Schedule of Programs:	
958	Administration	(145,500)
959	Under the terms of 63J-1-603 of the Utah Code, the	
960	Legislature intends that appropriations provided for the Public	
961	Service Commission in Item 43, Chapter 7, Laws of Utah 2016	
962	not lapse at the close of Fiscal Year 2017. The use of	
963	nonlapsing funds is limited to maintenance, upgrades, and	
964	licensing for the Public Service Commission's document	
965	management system; computer equipment and software	
966	upgrades; employee training and incentives; and special	
967	projects/studies that might require consultants or temporary	
968	employees.	
969	ITEM 82 To Public Service Commission - Speech and Hearing Impaired	
970	From Closing Nonlapsing Balances	(1,151,200)
971	Schedule of Programs:	
972	Speech and Hearing Impaired	(1,151,200)
973	Under the terms of 63J-1-603 of the Utah Code, the	
974	Legislature intends that appropriations provided for Public	
975	Service Commission - Speech and Hearing Impaired in Item	
976	44, Chapter 7, Laws of Utah 2016 not lapse at the close of	
977	Fiscal Year 2017. Ending balances for the Speech and Hearing	
978	Impaired program are non-lapsing under 54-8b-10(5)(d).	
979	SOCIAL SERVICES	
980	DEPARTMENT OF HEALTH	
981	ITEM 83 To Department of Health - Executive Director's Operations	

982	From Closing Nonlapsing Balances	(10,000)
983	Schedule of Programs:	
984	Program Operations	(10,000)
985	The Legislature intends that the Department of Health	
986	prepare proposed performance measures for all new funding of	
987	\$10,000 or more for building blocks and give this information	
988	to the Office of the Legislative Fiscal Analyst by June 1, 2017.	
989	At a minimum the proposed measures should include those	
990	presented to the Subcommittee during the requests for funding.	
991	If the same measures are not included, a detailed explanation as	
992	to why should be included. The Department of Health shall	
993	provide its first report on its performance measures to the	
994	Office of the Legislative Fiscal Analyst by October 31, 2017	
995	with another report two months after the close of the fiscal year	
996	where the funding was provided.	
997	Under Section 63J-1-603 of the Utah Code the Legislature	
998	intends that up to \$100,000 funds not otherwise designated as	
999	nonlapsing to the Department of Health - Executive Director's	
1000	Operations line item shall not lapse at the close of Fiscal Year	
1001	2017. The use of any nonlapsing funds is for the Traumatic	
1002	Brain Injury Fund.	
1003	ITEM 84 To Department of Health - Family Health and Preparedness	
1004	From Closing Nonlapsing Balances	(5,000)
1005	Schedule of Programs:	
1006	Child Development	(5,000)
1007	Under Section 63J-1-603 of the Utah Code the Legislature	
1008	intends that up to \$50,000 funds not otherwise designated as	
1009	nonlapsing to the Department of Health - Family Health and	
1010	Preparedness line item shall not lapse at the close of Fiscal	
1011	Year 2017. The use of any nonlapsing funds is for the	
1012	Traumatic Brain Injury Fund.	
1013	ITEM 85 To Department of Health - Disease Control and Prevention	
1014	From General Fund, One-Time	88,600
1015	From General Fund Restricted - State Lab Drug Testing Account, One-Time	21,900
1016	From General Fund Restricted - Tobacco Settlement Account, One-Time	(88,600)
1017	From Closing Nonlapsing Balances	(7,500)
1018	Schedule of Programs:	
1019	Epidemiology	(7,500)

1020	Laboratory Operations and Testing	21,900
1021	Under Section 63J-1-603 of the Utah Code the Legislature	
1022	intends that up to \$75,000 funds not otherwise designated as	
1023	nonlapsing to the Department of Health - Disease Control and	
1024	Prevention line item shall not lapse at the close of Fiscal Year	
1025	2017. The use of any nonlapsing funds is for the Traumatic	
1026	Brain Injury Fund.	
1027	ITEM 86 To Department of Health - Medicaid and Health Financing	
1028	From Closing Nonlapsing Balances	(55,000)
1029	Schedule of Programs:	
1030	Financial Services	(55,000)
1031	Under Section 63J-1-603 of the Utah Code the Legislature	
1032	intends that up to \$550,000 funds not otherwise designated as	
1033	nonlapsing to the Department of Health - Medicaid and Health	
1034	Financing line item shall not lapse at the close of Fiscal Year	
1035	2017. The use of any nonlapsing funds is for the Traumatic	
1036	Brain Injury Fund.	
1037	The Legislature intends that the Medicaid accountable care	
1038	organizations report to the Executive Appropriations	
1039	Committee in May 2017 on their current efforts and future	
1040	plans to convert their payments to direct-care providers to	
1041	value-based payment arrangements. The Legislature also	
1042	intends that the Department of Health work with the Medicaid	
1043	accountable care organizations to prepare a proposal for	
1044	modifying the Utah Medicaid accountable care organization	
1045	structure effective January 1, 2019 to qualify as an "Other	
1046	Payer Advanced Alternative Payment Model" under federal	
1047	Medicare Access and CHIP Reauthorization Act of 2015	
1048	(MACRA) standards.	
1049	ITEM 87 To Department of Health - Children's Health Insurance Program	
1050	From Federal Funds, One-Time	21,000,000
1051	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
1052	Schedule of Programs:	
1053	Children's Health Insurance Program	30,000,000
1054	The Legislature intends that the Department of Health may	
1055	use up to a combined maximum of \$9,000,000 from the	
1056	General Fund Restricted - Medicaid Restricted Account and	
1057	associated federal matching funds provided across the entire	

1058 agency. The funding is limited to unanticipated costs for state  
 1059 match.

1060 ITEM 88 To Department of Health - Medicaid Mandatory Services

1061	From General Fund, One-Time	2,500,000
1062	From Federal Funds, One-Time	21,000,000
1063	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
1064	From Closing Nonlapsing Balances	(400,000)

1065 Schedule of Programs:

1066	Other Mandatory Services	32,100,000
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1067 The Department of Health may use up to a combined  
 1068 maximum of \$9,000,000 from the General Fund Restricted -  
 1069 Medicaid Restricted Account and associated federal matching  
 1070 funds provided for Medicaid Mandatory Services and Medicaid  
 1071 Optional Services only in the case that non-federal fund  
 1072 appropriations provided for FY 2017 in all other items of  
 1073 appropriation for Medicaid are insufficient to pay appropriate  
 1074 Medicaid claims for FY 2017 when combined with federal  
 1075 matching funds.

1076 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1077 intends up to an additional \$800,000 (for a total not to exceed  
 1078 \$8,124,200) of Item 34 of Chapter 5, Laws of Utah 2016 in the  
 1079 Department of Health's Medicaid Mandatory Services line item  
 1080 shall not lapse at the close of Fiscal Year 2017. The use of  
 1081 nonlapsing funds is limited to the redesign and replacement of  
 1082 the Medicaid Management Information System.

1083 ITEM 89 To Department of Health - Medicaid Optional Services

1084	From General Fund, One-Time	(5,000,000)
1085	From Federal Funds, One-Time	21,000,000
1086	From General Fund Restricted - Medicaid Restricted Account, One-Time	9,000,000
1087	From General Fund Restricted - Tobacco Settlement Account, One-Time	(1,447,300)
1088	From Closing Nonlapsing Balances	(400,000)

1089 Schedule of Programs:

1090	Other Optional Services	23,152,700
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1091 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1092 intends up to an additional \$800,000 (for a total not to exceed  
 1093 \$8,124,200) of Item 35 of Chapter 5, Laws of Utah 2016 in the  
 1094 Department of Health's Medicaid Optional Services line item  
 1095 shall not lapse at the close of Fiscal Year 2017. The use of

1096 nonlapsing funds is limited to the redesign and replacement of  
 1097 the Medicaid Management Information System.

1098 The Department of Health may use up to a combined  
 1099 maximum of \$9,000,000 from the General Fund Restricted -  
 1100 Medicaid Restricted Account and associated federal matching  
 1101 funds provided for Medicaid Mandatory Services and Medicaid  
 1102 Optional Services only in the case that non-federal fund  
 1103 appropriations provided for FY 2017 in all other items of  
 1104 appropriation for Medicaid are insufficient to pay appropriate  
 1105 Medicaid claims for FY 2017 when combined with federal  
 1106 matching funds.

1107 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1108 intends up to \$500,000 provided for the Department of Health's  
 1109 Medicaid Optional Services line item in Item 132 of Chapter  
 1110 396, Laws of Utah 2016 shall not lapse at the close of Fiscal  
 1111 Year 2017. The use of any nonlapsing funds is limited to the  
 1112 provision of dental services to newly-eligible clients.

1113 DEPARTMENT OF WORKFORCE SERVICES

1114 ITEM 90 To Department of Workforce Services - Administration  
 1115 From Federal Funds, One-Time 5,000,000  
 1116 From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,  
 1117 One-Time 5,000,000  
 1118 Schedule of Programs:  
 1119 Administrative Support 10,000,000

1120 ITEM 91 To Department of Workforce Services - Operations and Policy  
 1121 From Federal Funds, One-Time 5,000,000  
 1122 From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,  
 1123 One-Time 5,000,000  
 1124 Schedule of Programs:  
 1125 Information Technology 10,000,000

1126 The Legislature intends that the Department of Workforce  
 1127 Services prepare proposed performance measures for all new  
 1128 funding of \$10,000 or more for building blocks and give this  
 1129 information to the Office of the Legislative Fiscal Analyst by  
 1130 June 1, 2017. At a minimum the proposed measures should  
 1131 include those presented to the Subcommittee during the  
 1132 requests for funding. If the same measures are not included, a  
 1133 detailed explanation as to why should be included. The

1134 Department of Workforce Services shall provide its first report  
 1135 on its performance measures to the Office of the Legislative  
 1136 Fiscal Analyst by October 31, 2017 with another report two  
 1137 months after the close of the fiscal year where the funding was  
 1138 provided.

1139 ITEM 92 To Department of Workforce Services - General Assistance  
 1140 From General Fund, One-Time (856,200)  
 1141 From Closing Nonlapsing Balances 856,200

1142 ITEM 93 To Department of Workforce Services - Unemployment Insurance  
 1143 From Federal Funds, One-Time 5,000,000  
 1144 From General Fund Restricted - Office of Rehabilitation Transition Restricted Account,  
 1145 One-Time 5,000,000

1146 Schedule of Programs:  
 1147 Unemployment Insurance Administration 10,000,000

1148 ITEM 94 To Department of Workforce Services - State Office of  
 1149 Rehabilitation

1150 The Legislature intends that the fiscal year 2017 ending  
 1151 balances in the General Fund Restricted - Office of  
 1152 Rehabilitation Transition Restricted Account (Fund 1288) not  
 1153 lapse at the close of fiscal year 2017.

1154 DEPARTMENT OF HUMAN SERVICES

1155 ITEM 95 To Department of Human Services - Executive Director  
 1156 Operations

1157 The Legislature intends that the Department of Human  
 1158 Services prepare proposed performance measures for all new  
 1159 funding of \$10,000 or more for building blocks and give this  
 1160 information to the Office of the Legislative Fiscal Analyst by  
 1161 June 1, 2017. At a minimum the proposed measures should  
 1162 include those presented to the Subcommittee during the  
 1163 requests for funding. If the same measures are not included, a  
 1164 detailed explanation as to why should be included. The  
 1165 Department of Human Services shall provide its first report on  
 1166 its performance measures to the Office of the Legislative Fiscal  
 1167 Analyst by October 31, 2017 with another report two months  
 1168 after the close of the fiscal year where the funding was  
 1169 provided.

1170 ITEM 96 To Department of Human Services - Division of Child and Family  
 1171 Services

1172	From General Fund Restricted - National Professional Men's Basketball Team Support of	
1173	Women and Children Issues, One-Time	37,500
1174	Schedule of Programs:	
1175	Administration - DCFS	37,500
1176	HIGHER EDUCATION	
1177	UNIVERSITY OF UTAH	
1178	ITEM 97 To University of Utah - School of Medicine	
1179	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	2,800,000
1180	Schedule of Programs:	
1181	School of Medicine	2,800,000
1182	ITEM 98 To University of Utah - Cancer Research and Treatment	
1183	From General Fund, One-Time	1,500,000
1184	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	(2,800,000)
1185	From General Fund Restricted - Tobacco Settlement Account, One-Time	(1,500,000)
1186	Schedule of Programs:	
1187	Cancer Research and Treatment	(2,800,000)
1188	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1189	DEPARTMENT OF NATURAL RESOURCES	
1190	ITEM 99 To Department of Natural Resources - Administration	
1191	Under the terms of 63J-1-603 of the Utah Code, the	
1192	Legislature intends that appropriations provided for DNR	
1193	Administration in Item 1, Chapter 3, Laws of Utah 2016, shall	
1194	not lapse at the close of FY 2017. Expenditures of these funds	
1195	are limited to: Capital Projects \$25,000; Operating Budget	
1196	Items \$200,000.	
1197	ITEM 100 To Department of Natural Resources - Species Protection	
1198	Under the terms of 63J-1-603 of the Utah Code, the	
1199	Legislature intends that appropriations provided for the Species	
1200	Protection program in Item 2, Chapter 8, Laws of Utah 2016,	
1201	shall not lapse at the close of FY 2017. Expenditures of these	
1202	funds are limited to projects started in 2016: \$200,000.	
1203	ITEM 101 To Department of Natural Resources - DNR Pass Through	
1204	Under the terms of 63J-1-603 of the Utah Code, the	
1205	Legislature intends that appropriations provided for DNR Pass	
1206	Through in Item 147, Chapter 468, Laws of Utah 2015, shall	
1207	not lapse at the close of FY 2017. Expenditures of these funds	
1208	are limited to: Richfield Building \$1,100,000; Utah Lake and	
1209	Jordan River improvements \$275,000; and Bonneville	



1210 Shoreline Trail \$150,000.

1211 ITEM 102 To Department of Natural Resources - Watershed

1212 Under the terms of 63J-1-603 of the Utah Code, the

1213 Legislature intends that appropriations provided for the

1214 Watershed program in Item 5, Chapter 3, Laws of Utah 2016,

1215 shall not lapse at the close of FY 2017. Expenditures of these

1216 funds are limited to projects started in 2016: \$700,000.

1217 ITEM 103 To Department of Natural Resources - Forestry, Fire and State

1218 Lands

1219 Under the terms of 63J-1-603 of the Utah Code, the

1220 Legislature intends that appropriations provided for the

1221 Division of Forestry, Fire, and State Lands in Item 6, Chapter

1222 3, Laws of Utah 2016, shall not lapse at the close of FY 2017.

1223 Expenditures of these funds are limited to: Sovereign Lands

1224 Related Projects \$3,973,000; Little Willow Water Line

1225 \$27,000.

1226 ITEM 104 To Department of Natural Resources - Oil, Gas and Mining

1227 Under the terms of 63J-1-603 of the Utah Code, the

1228 Legislature intends that appropriations provided for the

1229 Division of Oil, Gas, and Mining in Item 7, Chapter 3, Laws of

1230 Utah 2016, shall not lapse at the close of FY 2017.

1231 Expenditures of these funds are limited to: Mining Special

1232 Projects/Studies \$250,000; Computer Equipment/Software

1233 \$50,000; Employee Training/Incentives \$50,000;

1234 Equipment/Supplies \$50,000.

1235 ITEM 105 To Department of Natural Resources - Wildlife Resources

1236 From General Fund Restricted - Wildlife Resources, One-Time 800,000

1237 Schedule of Programs:

1238 Wildlife Section 800,000

1239 Under the terms of 63J-1-603 of the Utah Code, the

1240 Legislature intends that appropriations provided for the

1241 Wildlife Resources line item in Item 8, Chapter 3, Laws of

1242 Utah 2016, shall not lapse at the close of FY 2017.

1243 Expenditures of these funds are limited to: projects funded

1244 from the Mule Deer Protection Restricted Account \$200,000;

1245 projects funded from the Predator Control Restricted Account

1246 \$200,000, and prevent aquatic invasive species spread into

1247 Bear Lake \$200,000, with at least \$100,000 to be spent on

1248 check stations for boats entering Bear Lake Valley, boat  
 1249 decontamination, public education, and related activities; and  
 1250 \$350,000 for the implementation of the Prairie Dog  
 1251 Management Plan.

1252 The Legislature intends that up to \$180,000 be spent on  
 1253 livestock damage. \$90,000 will be from the General Fund and  
 1254 up to \$90,000 will be from the General Fund Restricted -  
 1255 Wildlife Resources account. The Legislature also intends that  
 1256 this appropriation shall not lapse at the close of FY 2017.

1257  
 1258 The Legislature intends that up to \$900,000 of Wildlife  
 1259 Resources budget may be used for big game depredation  
 1260 expenses in FY 2017. The Legislature further intends that up  
 1261 to \$550,000 of these funds be from the General Fund  
 1262 Restricted - Wildlife Resources account and up to \$350,000  
 1263 from the General Fund. The Legislature also intends that this  
 1264 appropriation shall not lapse at the close of FY 2017.

1265  
 1266 The Legislature intends that up to \$700,000 of Wildlife  
 1267 Resources budget may be used for big game depredation  
 1268 expenses in FY 2018. The Legislature further intends that half  
 1269 of these funds be from the General Fund Restricted - Wildlife  
 1270 Resources account and the other half from the General Fund.

1271 ITEM 106 To Department of Natural Resources - Wildlife Resources Capital  
 1272 Budget

1273 Under the terms of 63J-1-603 of the Utah Code, the  
 1274 Legislature intends that appropriations provided for the  
 1275 Wildlife Resources Capital line item in Item 12, Chapter 3,  
 1276 Laws of Utah 2016, shall not lapse at the close of FY 2017.  
 1277 Expenditures of these funds are limited to Operations and  
 1278 Maintenance of the Hatchery Systems in the state: \$649,400.

1279 ITEM 107 To Department of Natural Resources - Parks and Recreation  
 1280 From General Fund, One-Time (20,000)

1281 Schedule of Programs:  
 1282 Park Operation Management (20,000)

1283 ITEM 108 To Department of Natural Resources - Utah Geological Survey  
 1284 From Federal Funds, One-Time 252,000  
 1285 From General Fund Restricted - Land Exchange Distribution Account, One-Time 25,000

1286 Schedule of Programs:

1287 Energy and Minerals 25,000

1288 Ground Water and Paleontology 252,000

1289 Under the terms of 63J-1-603 of the Utah Code, the

1290 Legislature intends that appropriations provided for the Utah

1291 Geological Survey in Item 15, Chapter 3, Laws of Utah 2016,

1292 shall not lapse at the close of FY 2017. Expenditures of these

1293 funds are limited to: Mineral Lease Projects \$830,000;

1294 Computer Equipment/Software \$60,000; Equipment/Supplies

1295 \$40,000; Employee Training/Incentives \$30,000.

1296 ITEM 109 To Department of Natural Resources - Water Resources

1297 Under the terms of 63J-1-603 of the Utah Code, the

1298 Legislature intends that appropriations provided for the

1299 Division of Water Resources in Item 16, Chapter 3, Laws of

1300 Utah 2016, shall not lapse at the close of FY 2017.

1301 Expenditures of these funds are limited to: Current Expenses

1302 \$50,000; Computer Equipment/Software \$25,000; Special

1303 Projects/Studies \$125,000.

1304 Under the terms of 63J-1-603 of the Utah Code, the

1305 Legislature intends that appropriations provided for the

1306 Division of Water Resources in Item 154, Chapter 468, Laws

1307 of Utah 2015, shall not lapse at the close of FY 2017.

1308 Expenditures of these funds are limited to: dam safety

1309 construction projects \$7,300,000.

1310 ITEM 110 To Department of Natural Resources - Water Rights

1311 Under the terms of 63J-1-603 of the Utah Code, the

1312 Legislature intends that appropriations provided for the

1313 Division of Water Rights in Item 17, Chapter 3, Laws of Utah

1314 2016, shall not lapse at the close of FY 2017. Expenditures of

1315 these funds are limited to: Computer Equipment/Software

1316 \$40,000; Adjudication \$50,000, Special Projects/Studies

1317 \$150,000; Employee Incentive/Training \$30,000,

1318 Equipment/Supplies \$50,000, Current Expense \$30,000.

1319 DEPARTMENT OF ENVIRONMENTAL QUALITY

1320 ITEM 111 To Department of Environmental Quality - Executive Director's

1321 Office

1322 Under the terms of 63J-1-603 of the Utah Code, the

1323 Legislature intends that appropriations provided for Executive

1324 Directors Office in Item 18, Chapter 3, Laws of Utah 2016,  
1325 shall not lapse at the close of FY 2017. Expenditures of these  
1326 funds are limited to high level nuclear waste opposition  
1327 \$127,200; capital improvements/maintenance, DP Software,  
1328 and equipment \$450,000; administrative law judge \$150,000;  
1329 enterprise-wide land information initiative \$416,700.

1330 ITEM 112 To Department of Environmental Quality - Air Quality  
1331 Under the terms of 63J-1-603 of the Utah Code, the  
1332 Legislature intends that appropriations provided for Division of  
1333 Air Quality in Item 19, Chapter 3, Laws of Utah 2016, shall not  
1334 lapse at the close of FY 2017. Expenditures of these funds are  
1335 limited to reducing future operating permit fees \$100,000; air  
1336 monitoring equipment \$200,000; air quality research \$230,000.

1337 ITEM 113 To Department of Environmental Quality - Environmental  
1338 Response and Remediation  
1339 Under the terms of 63J-1-603 of the Utah Code, the  
1340 Legislature intends that appropriations provided for  
1341 Environmental Response and Remediation, Item 20, Chapter 3,  
1342 Laws of Utah 2016, shall not lapse at the close of FY 2017.  
1343 Expenditures of these funds are limited to data processing  
1344 equipment and software/programming \$25,000.

1345 ITEM 114 To Department of Environmental Quality - Water Quality  
1346 Under the terms of 63J-1-603 of the Utah Code, the  
1347 Legislature intends that appropriations provided for Water  
1348 Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not  
1349 lapse at the close of FY 2017. Expenditures of these funds are  
1350 limited to environmental monitoring/lab equipment \$30,000;  
1351 peer review \$50,000.

1352 ITEM 115 To Department of Environmental Quality - Drinking Water  
1353 Under the terms of 63J-1-603 of the Utah Code, the  
1354 Legislature intends that appropriations provided for Drinking  
1355 Water in Item 22, Chapter 3, Laws of Utah 2016, shall not  
1356 lapse at the close of FY 2017. Expenditures of these funds are  
1357 limited to water use study \$500,000.

1358 ITEM 116 To Department of Environmental Quality - Clean Air Retrofit,  
1359 Replacement, and Off-road Technology  
1360 Under the terms of 63J-1-603 of the Utah Code, the  
1361 Legislature intends that appropriations provided for Clean Air

1362 Retrofit, Replacement, and Off-road Technology in Item 161,  
 1363 Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,  
 1364 Laws of Utah 2015, shall not lapse at the close of FY 2017.  
 1365 Expenditures of these funds are limited to grants, rebates,  
 1366 exchanges, or low-cost purchase program awards \$395,900.

1367 ITEM 117 To Department of Environmental Quality - Waste Management  
 1368 and Radiation Control

1369 Under the terms of 63J-1-603 of the Utah Code, the  
 1370 Legislature intends that appropriations provided for Waste  
 1371 Management and Radiation Control in Item 23, Chapter 3,  
 1372 Laws of Utah 2016, shall not lapse at the close of FY 2017.  
 1373 Expenditures of these funds are limited to public outreach  
 1374 \$125,000; program and database upgrades and improvements  
 1375 \$150,000; antifreeze collection program \$125,000.

1376 PUBLIC LANDS POLICY COORDINATING OFFICE

1377 ITEM 118 To Public Lands Policy Coordinating Office

1378 Under terms of Utah Code Annotated Section  
 1379 63J-1-603(3)(a), the Legislature intends that any unexpended  
 1380 funds from the appropriation for Rural Utah Alliance in Item  
 1381 27, Chapter 3, Laws of Utah 2016, shall not lapse at the close  
 1382 of FY 2017.

1383 Under terms of Utah Code Annotated Section  
 1384 63J-1-603(3)(a), the Legislature intends that any unexpended  
 1385 funds from the appropriation for Rural Public Lands Attorney  
 1386 and Assistant in Item 25, Chapter 3, Laws of Utah 2016, shall  
 1387 not lapse at the close of FY 2017.

1388 Under terms of Utah Code Annotated Section  
 1389 63J-1-603(3)(a), the Legislature intends that any unexpended  
 1390 funds from the appropriation for Public Lands Attorney in Item  
 1391 25, Chapter 3, Laws of Utah 2016, shall not lapse at the close  
 1392 of FY 2017.

1393 Under the terms of 63J-1-603 of the Utah Code, the  
 1394 Legislature intends that appropriations provided for the Public  
 1395 Lands Policy Coordinating Office in Item 25, Chapter 3, Laws  
 1396 of Utah 2016, shall not lapse at the close of FY 2017.  
 1397 Expenditures of these funds are limited to litigation and  
 1398 operation expenses: \$2,408,500.

1399 GOVERNOR'S OFFICE

1400	ITEM 119	To Governor's Office - Office of Energy Development	
1401		Under the terms of 63J-1-603 of the Utah Code, the	
1402		Legislature intends that appropriations provided for the Office	
1403		of Energy Development in Item 28, Chapter 3, Laws of Utah	
1404		2016, shall not lapse at the close of FY 2017. Expenditures of	
1405		these funds are limited to commercial and industrial energy	
1406		efficiency and renewable energy programs involving building	
1407		improvements, infrastructure, transportation and agriculture	
1408		\$126,800; and, programs aimed at accomplishing the	
1409		Governors 10-year strategic energy plan \$20,300.	
1410		DEPARTMENT OF AGRICULTURE AND FOOD	
1411	ITEM 120	To Department of Agriculture and Food - Administration	
1412		From General Fund, One-Time	300,000
1413		From Dedicated Credits Revenue, One-Time	(300,000)
1414		From Beginning Nonlapsing Balances	213,600
1415		Schedule of Programs:	
1416		General Administration	213,600
1417		Under the terms of 63J-1-603 of the Utah Code, the	
1418		Legislature intends that appropriations provided for the	
1419		General Administration line item in Item 29, Chapter 3, Laws	
1420		of Utah 2016, shall not lapse at the close of FY 2017.	
1421		Expenditures of these funds are limited to: Computer	
1422		Equipment/Software \$126,000; Employee Training/Incentives	
1423		\$103,500; Equipment/Supplies \$55,400; Special	
1424		Projects/Studies \$84,600.	
1425	ITEM 121	To Department of Agriculture and Food - Animal Health	
1426		From General Fund, One-Time	250,000
1427		From Dedicated Credits Revenue, One-Time	(250,000)
1428		From Beginning Nonlapsing Balances	340,600
1429		Schedule of Programs:	
1430		Animal Health	340,600
1431		Under the terms of 63J-1-603 of the Utah Code, the	
1432		Legislature intends that appropriations provided for the Animal	
1433		Health line item in Item 30, Chapter 3, Laws of Utah 2016,	
1434		shall not lapse at the close of FY 2017. Expenditures of these	
1435		funds are limited to: Computer Equipment/Software \$100,000	
1436		Employee Training/Incentives \$139,100; Special	
1437		Projects/Studies \$317,100.	

1438	ITEM 122	To Department of Agriculture and Food - Plant Industry	
1439		From General Fund, One-Time	(550,000)
1440		From Dedicated Credits Revenue, One-Time	550,000
1441		From Beginning Nonlapsing Balances	(576,700)
1442		Schedule of Programs:	
1443		Plant Industry	(576,700)
1444		Under the terms of 63J-1-603 of the Utah Code, the	
1445		Legislature intends that appropriations provided for the Plant	
1446		Industry line item in Item 31, Chapter 3, Laws of Utah 2016,	
1447		shall not lapse at the close of FY 2017. Expenditures of these	
1448		funds are limited to: Capital Equipment or Improvements	
1449		\$27,800; Computer Equipment/Software \$352,800; Employee	
1450		Training/Incentives \$63,300; Equipment/Supplies \$105,500;	
1451		Vehicles \$120,000; Special Projects/Studies \$333,300.	
1452	ITEM 123	To Department of Agriculture and Food - Regulatory Services	
1453		From Beginning Nonlapsing Balances	22,500
1454		Schedule of Programs:	
1455		Regulatory Services	22,500
1456		Under the terms of 63J-1-603 of the Utah Code, the	
1457		Legislature intends that appropriations provided for the	
1458		Regulatory Services line item in Item 32, Chapter 3, Laws of	
1459		Utah 2016, shall not lapse at the close of FY 2017.	
1460		Expenditures of these funds are limited to: Computer	
1461		Equipment/Software \$132,300; Employee Training/Incentives	
1462		\$51,700; Equipment/Supplies \$64,600; Special	
1463		Projects/Studies \$235,700.	
1464	ITEM 124	To Department of Agriculture and Food - Marketing and	
1465		Development	
1466		Under the terms of 63J-1-603 of the Utah Code, the	
1467		Legislature intends that appropriations provided for the	
1468		Marketing and Development line item in Item 33, Chapter 3,	
1469		Laws of Utah 2016, shall not lapse at the close of FY 2017.	
1470		Expenditures of these funds are limited to: Employee	
1471		Training/Incentives \$13,500; Equipment/Supplies \$16,900;	
1472		Special Projects/Studies \$37,100.	
1473	ITEM 125	To Department of Agriculture and Food - Predatory Animal	
1474		Control	
1475		Under the terms of 63J-1-603 of the Utah Code, the	

1476 Legislature intends that appropriations provided for Predatory  
 1477 Animal Control in Item 35, Chapter 3, Laws of Utah 2016,  
 1478 shall not lapse at the close of FY 2017. Expenditures of these  
 1479 funds are limited to: Employee Training/Incentives \$23,300;  
 1480 Equipment/Supplies \$29,100; Special Projects/Studies  
 1481 \$133,600.

1482 ITEM 126 To Department of Agriculture and Food - Resource Conservation  
 1483 Under the terms of 63J-1-603 of the Utah Code, the  
 1484 Legislature intends that appropriations provided for Resource  
 1485 Conservation in Item 36, Chapter 3, Laws of Utah 2016, shall  
 1486 not lapse at the close of FY 2017. Expenditures of these funds  
 1487 are limited to: Capital Equipment or Improvements \$14,500;  
 1488 Computer Equipment/Software \$12,100; Employee  
 1489 Training/Incentives \$9,700; Equipment/Supplies \$9,700;  
 1490 Special Projects/Studies \$50,700.

1491 ITEM 127 To Department of Agriculture and Food - Invasive Species  
 1492 Mitigation

1493 Under the terms of 63J-1-603 of the Utah Code, the  
 1494 Legislature intends that appropriations provided for Invasive  
 1495 Species Mitigation in Item 37, Chapter 3, Laws of Utah 2016,  
 1496 shall not lapse at the close of FY 2017. Expenditures of these  
 1497 funds are limited to invasive species mitigation projects  
 1498 \$899,900.

1499 ITEM 128 To Department of Agriculture and Food - Rangeland Improvement  
 1500 Under the terms of 63J-1-603 of the Utah Code, the  
 1501 Legislature intends that appropriations provided for Rangeland  
 1502 Improvement in Item 38, Chapter 3, Laws of Utah 2016, shall  
 1503 not lapse at the close of FY 2017. Expenditures of these funds  
 1504 are limited to rangeland improvement projects \$899,900.

1505 EXECUTIVE APPROPRIATIONS

1506 CAPITOL PRESERVATION BOARD

1507 ITEM 129 To Capitol Preservation Board  
 1508 From General Fund, One-Time  
 1509 Schedule of Programs:

594,200

1510 Capitol Preservation Board 594,200

1511 Under terms of Section 63J-1-603(3)(a) Utah Code  
 1512 Annotated, the Legislature intends that appropriations provided  
 1513 for the Capitol Preservation Board in item 1, Chapter 10, Laws



1514	of Utah 2016 not lapse at the close of Fiscal Year 2017.	
1515	UTAH NATIONAL GUARD	
1516	ITEM 130 To Utah National Guard	
1517	From Dedicated Credits Revenue, One-Time	25,000
1518	Schedule of Programs:	
1519	Operations and Maintenance	25,000
1520	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1521	ITEM 131 To Department of Veterans' and Military Affairs - Veterans' and	
1522	Military Affairs	
1523	From General Fund, One-Time	600,000
1524	From Federal Funds, One-Time	62,400
1525	From Dedicated Credits Revenue, One-Time	50,000
1526	Schedule of Programs:	
1527	Administration	625,000
1528	Cemetery	77,400
1529	State Approving Agency	10,000
1530	Under terms of Section 63J-1-603(3)(a) Utah Code	
1531	Annotated, the Legislature intends that appropriations provided	
1532	for the Department of Veterans' and Military Affairs in Item 3,	
1533	Chapter 10, Laws of Utah 2016 not lapse at the close of Fiscal	
1534	Year 2017. Use of any nonlapsing funds is limited to: Purchase	
1535	of up to two vehicles and departmental one-time operations	
1536	costs.	
1537	LEGISLATURE	
1538	ITEM 132 To Legislature - Senate	
1539	From General Fund, One-Time	(70,000)
1540	Schedule of Programs:	
1541	Administration	(70,000)
1542	ITEM 133 To Legislature - House of Representatives	
1543	From General Fund, One-Time	(75,000)
1544	Schedule of Programs:	
1545	Administration	(75,000)
1546	ITEM 134 To Legislature - Office of Legislative Research and General	
1547	Counsel	
1548	From General Fund, One-Time	55,000
1549	Schedule of Programs:	
1550	Administration	55,000
1551	ITEM 135 To Legislature - Legislative Services	

1552 From General Fund, One-Time 90,000

1553 Schedule of Programs:

1554 Administration 90,000

1555 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1556 following expendable funds. Where applicable, the Legislature authorizes the State Division of

1557 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

1558 the recipient funds or accounts may be made without further legislative action according to a fund or

1559 account's applicable authorizing statute.

1560 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1561 INSURANCE DEPARTMENT

1562 ITEM 136 To Insurance Department - Insurance Fraud Victim Restitution

1563 Fund

1564 From Licenses/Fees, One-Time (322,300)

1565 Schedule of Programs:

1566 Insurance Fraud Victim Restitution Fund (322,300)

1567 PUBLIC SERVICE COMMISSION

1568 ITEM 137 To Public Service Commission - Universal Telecommunications

1569 Support Fund

1570 From Closing Fund Balance (2,832,100)

1571 Schedule of Programs:

1572 Universal Telecom Service Fund (2,832,100)

1573 Under the terms of 63J-1-603 of the Utah Code, the

1574 Legislature intends that appropriations provided for Public

1575 Service Commission - Universal Service Fund in Item 63,

1576 Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal

1577 Year 2017.

1578 EXECUTIVE APPROPRIATIONS

1579 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1580 ITEM 138 To Department of Veterans' and Military Affairs - Utah Veterans'

1581 Nursing Home Fund

1582 From Federal Funds, One-Time 10,000

1583 Schedule of Programs:

1584 Veterans' Nursing Home Fund 10,000

1585 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1586 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included

1587 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital

1588 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from

1589 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of

1590 Finance to transfer amounts among funds and accounts as indicated.

1591 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1592 UTAH DEPARTMENT OF CORRECTIONS

1593 ITEM 139 To Utah Department of Corrections - Utah Correctional Industries

1594 Under Section 63J-1-603 of the Utah Code, the Legislature

1595 intends that the appropriations for the Utah Department of

1596 Corrections - Utah Correctional Industries in item 48 of

1597 chapter 4, Laws of Utah 2016 not lapse at the close of Fiscal

1598 Year 2017.

1599 INFRASTRUCTURE AND GENERAL GOVERNMENT

1600 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

1601 ITEM 140 To Department of Administrative Services Internal Service Funds -

1602 Division of Fleet Operations

1603 The Legislature intends that appropriations for Fleet

1604 Operations not lapse capital outlay authority granted within FY

1605 2017 for vehicles not delivered by the end of FY 2017 in which

1606 vehicle purchase orders were issued obligating capital outlay

1607 funds.

1608 Subsection 1(d). **Capital Project Funds.** The Legislature has reviewed the following

1609 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to

1610 transfer amounts among funds and accounts as indicated.

1611 INFRASTRUCTURE AND GENERAL GOVERNMENT

1612 TRANSPORTATION

1613 ITEM 141 To Transportation - Transportation Investment Fund of 2005

1614 From Designated Sales Tax, One-Time 46,682,500

1615 Schedule of Programs:

1616 Transportation Investment Fund 46,682,500

1617 Section 2. **Effective Date.**

1618 If approved by two-thirds of all the members elected to each house, this bill takes effect upon

1619 approval by the Governor, or the day following the constitutional time limit of Utah Constitution

1620 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

1621