

SB0001S01 compared with SB0001

~~{deleted text}~~ shows text that was in SB0001 but was deleted in SB0001S01.

Inserted text shows text that was not in SB0001 but was inserted into SB0001S01.

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Senator Lyle W. Hillyard proposes the following substitute bill:

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Daniel McCay

LONG TITLE

~~{Committee Note:~~

~~—The Executive Appropriations Committee recommended this bill.~~

~~{General Description:~~

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of state education agencies;
- ▶ provides appropriations for the use and support of school districts and charter schools;
- ▶ sets the value of the weighted pupil unit (WPU) initially at \$3,184 for fiscal year 2018;

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- ▶ sets the estimated minimum basic tax rate at .001596 for fiscal year 2018; ~~and~~
- ▶ provides appropriations for other purposes as described~~(.)~~; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2018:

- ▶ \$4,309,500 from the General Fund;
- ▶ \$23,000,000 from the Uniform School Fund;
- ▶ \$3,048,635,500 from the Education Fund; and
- ▶ \$1,523,226,100 from various sources as detailed in this bill.

This bill appropriates \$2,977,000 in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal year 2018, including:

- ▶ \$3,000,000 from the General Fund; and
- ▶ \$75,000,000 from the Education Fund.

This bill appropriates \$147,900 in fiduciary funds for fiscal year 2018.

Other Special Clauses:

This bill provides a special effective date.

Utah Code Sections Affected:

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2016, Chapter 2

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **53A-17a-135** is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) As used in this section, "basic levy increment rate" means a tax rate that will generate an amount of revenue equal to \$75,000,000.

(2) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a

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minimum basic tax rate per dollar of taxable value that generates [~~\$392,266,800~~] \$399,041,300 in revenues statewide.

(b) The preliminary estimate for the [~~2016-17~~] 2017-18 minimum basic tax rate is [~~.001695~~] .001596.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates [~~\$392,266,800~~] \$399,041,300 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(3) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the difference between:

- (i) the minimum basic tax rate to be imposed under Subsection (2); and
- (ii) the basic levy increment rate.

(b) In accordance with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the basic program in a school district, no state contribution shall be made to the basic program.

(b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

(5) The State Board of Education shall:

(a) deduct from state funds that a school district is authorized to receive under this chapter an amount equal to the proceeds generated within the school district by the basic levy increment rate; and

(b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth Account created in Section 53A-17a-135.1.

Section 2. **Appropriations for state education agencies, school districts, and charter schools -- Value of weighted pupil unit.**

(1) The following sums of money are appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018. ~~† These are additions to amounts previously appropriated for fiscal year 2018. ‡~~ Under the terms and conditions of Title 63J, Chapter 1, Budgetary

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Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

(2) The value of the weighted pupil unit for fiscal year 2018 is initially set at \$3,184.

ITEM 1

To State Board of Education - Minimum School Program - Basic School Program

From Uniform School Fund	23,000,000
From Education Fund	2,273,000,500
From Local Revenue	399,041,300
From Beginning Nonlapsing Balances	11,042,700
From Closing Nonlapsing Balances	(11,042,700)

Schedule of Programs:

Kindergarten (27,529 WPU's)	87,652,300
Grades 1 - 12 (576,394 WPU's)	1,842,013,000
Foreign Exchange (328 WPU's)	1,044,400
Necessarily Existent Small Schools (9,514 WPU's)	30,292,700
Professional Staff (55,577 WPU's)	176,957,200
Administrative Costs (1,490 WPU's)	4,744,200
Special Education - Add-On (77,514 WPU's)	246,804,500
Special Education - Preschool (10,238 WPU's)	32,597,800
Special Education - Self-Contained (13,940 WPU's)	44,385,000
Special Education - Extended School Year (429 WPU's)	1,365,900
Special Education - Impact Aid (2,016 WPU's)	6,418,900
Special Education - Intensive Services (397 WPU's)	1,264,000
Special Education - Extended Year for	

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Special Educators (909 WPU's)	2,894,300
Career and Technical Education - Add-On (28,040 WPU's)	89,279,400
Class Size Reduction (39,990 WPU's)	127,328,200

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Basic School Program:

(a) High School Graduation (Target = 90%);

(b) ACT Performance (Target = increase the number of students earning an 18 composite score);

(c) Career and Technical Education Career Pathway Completer (Target = 40%); and

(d) Career and Technical Education Career Pathway Concentrator (Target = 75%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 2

To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund	531,326,900
From Interest and Dividends Account	45,000,000
From Beginning Nonlapsing Balances	14,044,400
From Closing Nonlapsing Balances	(14,044,400)

Schedule of Programs:

To and From School - Pupil Transportation	79,265,300
Pupil Transportation Grants for Unsafe Routes	500,000
Guarantee Transportation Program	500,000
Flexible Allocation - WPU Distribution	7,788,000
Enhancement for At-Risk Students	26,539,500
Youth in Custody	21,505,000

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Adult Education	10,563,900
Enhancement for Accelerated Students	4,764,000
Centennial Scholarship Program	250,000
Concurrent Enrollment	10,209,200
Title I Schools Paraeducators Program	300,000
School LAND Trust Program	45,000,000
Charter School Local Replacement	135,356,000
Charter School Administration	7,463,700
K-3 Reading Improvement	15,000,000
Educator Salary Adjustments	167,094,400
USFR Teacher Salary Supplement Restricted	
Account	6,799,900
School Library Books and Electronic	
Resources	850,000
Matching Fund for School Nurses	1,002,000
Critical Languages and Dual Immersion	2,956,000
USTAR Centers (Year-Round Math and	
Science)	6,200,000
Beverly Taylor Sorenson Elementary Arts	8,880,000
Early Intervention	7,500,000
Digital Teaching and Learning Program	10,040,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Related to Basic School Program:

(a) Students Earning At Least One Advanced Credit (Target = 98%);

(b) Students Earning At Least One Advanced Credit Above Graduation Requirement (Target = 89%); and

(c) Advanced Coursework Offered in High School (Target = increase from the current average of 69 courses).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance

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measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 3

To State Board of Education - Minimum School Program - Voted and Board Local

Levy Programs

From Education Fund	123,416,200
From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
From Local Revenue	414,776,500
Schedule of Programs:	
Voted Local Levy Program	444,226,900
Board Local Levy Program	135,215,800
Board Local Levy Program - Reading Improvement	15,000,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Voted and Board Local Levy Programs:

(a) School Districts Maximizing State Guarantee Tax Increments (Target = 41 school districts);

(b) Equalization Funding -- Voted Local Levy Program (Target = none); and

(c) Equalization Funding -- Board Local Levy Program (Target = none).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 4

To State Board of Education - School Building Programs

From Education Fund	14,499,700
From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
Schedule of Programs:	

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Foundation Program	27,610,900
Enrollment Growth Program	5,638,800

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the School Building Program:

(a) Equalization Funding (Target = none):

(b) State Funding Reach to School Districts (Target = 41 school districts); and

(c) State Funding Impact (Target = none).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 5

To State Board of Education - State Administrative Office

From General Fund	307,800
From Education Fund	35,289,900
From Federal Funds	340,891,900
From Dedicated Credits Revenue	6,008,900
From General Fund Restricted - Mineral Lease	1,688,500
From General Fund Restricted - Land Exchange Distribution Account	16,900
From General Fund Restricted - Substance Abuse Prevention	506,400
From Interest and Dividends Account	635,100
From Land Grant Management Fund	2,000
From Revenue Transfers	1,482,500

Schedule of Programs:

Assessment and Accountability	17,895,500
Educational Equity	128,300
Board and Administration	13,627,100
Business Services	972,200
Career and Technical Education	20,581,900

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District Computer Services	6,307,100
Federal Elementary and Secondary Education Act	112,889,400
Law and Legislation	230,400
Math Teacher Training	500,000
Public Relations	162,500
School Trust	592,700
Special Education	181,065,300
Teaching and Learning	30,877,500
Statewide Online Education Program	750,000
Pilot Teacher Retention Grant Program	250,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the State Administrative Office line item:

(a) LEA IDEA noncompliance correction (Target = 100%);

(b) Special Education funding alignment with formula and State Board of Education board rule (Target = 95%); and

(c) LEA professional development (Target = 100%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 6

To State Board of Education - Minimum School Program Categorical Program Administration

From Education Fund	1,442,500
From Revenue Transfers	(148,700)
From Beginning Nonlapsing Balances	100
From Closing Nonlapsing Balances	(200)
Schedule of Programs:	
CTE Comprehensive Guidance	150,300

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Enhancement for At-Risk Students	257,100
Youth-In-Custody	404,800
Adult Education	206,100
Dual Immersion	181,000
Beverley Taylor Sorenson Elementary Arts	94,400

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Minimum School Program Categorical Program Administration line item:

(a) Professional development for dual immersion teachers (Target = 500 teachers);

(b) Support for guest dual immersion teachers (Target = 100 teachers);

(c) Advanced coursework offered in high schools (Target = 15 schools/5,000 students);

(d) Beverley Taylor Sorenson (BTS) program application processing (Target = 34 districts/22 charter schools);

(e) Process applications for BTS professional development (Target = 7 colleges); and

(f) BTS fidelity of program implementation (Target = 50 site visits and 100% review of annual reports).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 7

To State Board of Education - Initiative Programs

From General Fund	4,001,700
From Education Fund	27,616,000
From General Fund Restricted - Autism Awareness Account	10,000
From Revenue Transfers	(68,300)
From Beginning Nonlapsing Balances	40,200
From Closing Nonlapsing Balances	(40,200)
Schedule of Programs:	
Contracts and Grants	300,000

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Electronic High School	2,600
Upstart Early Childhood Education	6,263,900
ProStart Culinary Arts Program	403,100
CTE Online Assessments	341,000
General Financial Literacy	178,000
Carson Smith Scholarships	3,981,100
Paraeducator to Teacher Scholarships	24,500
Electronic Elementary Reading Tool	2,100,000
ELL Software Licenses	3,000,000
Autism Awareness	10,000
Early Intervention	4,600,000
Peer Assistance	400,000
Intergenerational Poverty Interventions	1,000,000
School Turnaround and Leadership Development Act	6,974,800
Partnerships for Student Success	1,980,400

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Initiative Programs line item:

(a) Carson Smith Scholarship (CSS) annual compliance reporting (Target = 100%);

(b) CSS on-site compliance verification (Target = 33%);

(c) CSS document review compliance verification (Target = 100%);

(d) Award Paraeducator to Teacher Scholarships (PETTS) (Target = 100%);

(e) Geographical distribution of PETTS recipients (Target = 100%);

(f) Report PETTS award winners annually to Utah State Board of Education (Target = 100%);

(g) Autism Awareness annual compliance reporting (Target = 100%);

(h) Autism Awareness compliance with statute (Target = 100%); and

(i) Distribution of Autism Awareness funding (Target = 100%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance

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measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 8

To State Board of Education - State Charter School Board

From Education Fund 3,854,400

From Revenue Transfers (181,600)

Schedule of Programs:

State Charter School Board 3,672,800

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the State Charter School Board line item:

(a) Communication survey average score from stakeholders (Target = 5);

(b) Increase charter schools in compliance with charter agreement (Target = 75%); and

(c) Develop plan for restructuring the Charter board staff (Target = complete plan).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 9

To State Board of Education - Utah Charter School Finance Authority

From Education Fund Restricted - Charter School Reserve Account 50,000

Schedule of Programs:

Utah Charter School Finance Authority 50,000

ITEM 10

To State Board of Education - Educator Licensing Professional Practices

From Dedicated Credits Revenue 34,500

From Professional Practices Restricted Subfund 2,423,000

From Revenue Transfers (317,500)

Schedule of Programs:

Educator Licensing 2,140,000

(1) The Legislature intends that the State Board of Education report on or before

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September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Educator Licensing line item:

(a) Background checks for educators (Target = 100%);

(b) Background check response and notification of LEA within 72 hours (Target = 100%);

(c) Licensing standards (Target = 95%);

(d) Teacher preparation in assigned subject area (Target = 95%); and

(e) Educator license support (Target = 90% of educators responded to within 72 hours and 75% of all issues resolved within 5 business days).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 11

To State Board of Education - Child Nutrition

From Education Fund	143,800
From Federal Funds	159,619,700
From Dedicated Credit - Liquor Tax	39,262,300
From Revenue Transfers	(321,600)
Schedule of Programs:	
Child Nutrition	198,704,200

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Child Nutrition line item:

(a) School districts served (Target = 41);

(b) Administrative reviews completed (Target = 100% over a three-year cycle); and

(c) Programming at new sites (Target = 70).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

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ITEM 12

To State Board of Education - Child Nutrition - Federal Commodities

From Federal Funds 19,159,300

Schedule of Programs:

Child Nutrition - Federal Commodities 19,159,300

ITEM 13

To State Board of Education - Fine Arts Outreach

From Education Fund 3,925,000

Schedule of Programs:

Professional Outreach Programs 3,871,000

Subsidy Program 54,000

(1) (a) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Fine Arts Outreach -- Professional Outreach in the Schools Program:

(i) Local Education Agencies Served in a Three-Year Period (Target = 95%);

(ii) Number of Students and Educators Receiving Services (Target = 450,000 students/25,000 teachers); and

(iii) Efficacy of Education Programming as Determined by Peer Review (Target = 85%).

(b) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

(2) (a) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Fine Arts Outreach -- Subsidy Program:

(i) Local Education Agencies Served in a Three-Year Period (Target = 85%);

(ii) Number of Students and Educators Receiving Services (Target = 140,000 students/5,000 teachers); and

(iii) Efficacy of Education Programming as Determined by Peer Review (Target = 90%).

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(b) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 14

To State Board of Education - Science Outreach

From Education Fund 4,390,000

Schedule of Programs:

Informal Science Education Enhancement 4,115,000

Provisional Program 225,000

Integrated Student and New Facility

Learning 50,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Science Outreach:

(a) Student Science Experiences (Target = 250,000);

(b) Student Field Trips (Target = 200,000); and

(c) Teacher Professional Development (Target = 7,000).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 15

To State Board of Education - Educational Contracts

From Education Fund 3,140,300

Schedule of Programs:

Youth Center 1,153,200

Corrections Institutions 1,987,100

ITEM 16

To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund 26,470,300

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From Federal Funds	99,100
From Dedicated Credits Revenue	1,584,200
From Revenue Transfers	5,671,700
From Beginning Nonlapsing Balances	2,347,800
From Closing Nonlapsing Balances	(900,300)
Schedule of Programs:	
Educational Services	16,040,400
Support Services	19,232,400

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Utah Schools for the Deaf and the Blind line item:

(a) Campus educational services (Target = increase K-12 literacy scores by 3%);

(b) Outreach educational services (Target = increase K-12 literacy scores by 5%); and

(c) Deaf-Blind Educational Services (Target = improve communication matrix scores by 3%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 17

To State Board of Education - Teaching and Learning

From Education Fund	120,000
From Revenue Transfers	8,974,800
Schedule of Programs:	
Student Access to High Quality School	
Readiness Programs	9,094,800

(1) (a) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Teaching and Learning line item: Preschool proficiency (Target = 10 percentage points greater than peers; and

(b) The Legislature further intends that the State Board of Education include in the

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report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

(2) The Legislature intends that:

(~~f1~~a) for fiscal years 2018 and 2019, the Department of Workforce Services shall allocate up to \$11,000,000 of Temporary Assistance for Needy Families funding to fund programs described in Title 53A, Chapter 1b, Part 2, Expanded Access to High Quality School Readiness Programs Act:

(~~f2~~b) the State Board of Education shall use funds appropriated from Revenue Transfer - Temporary Assistance for Needy Families consistent with federal requirements for those funds; and

(~~f3~~c) the State Board of Education may:

(~~fa~~i) use up to \$140,000 of the appropriation to the State Board of Education to contract with an independent evaluator to conduct an evaluation, as required by Section 53A-1b-208;

(~~fb~~ii) use up to \$2,000,000 of the appropriation to the State Board of Education to provide grants for home-based technology school readiness programs, as described in Section 53A-1b-205; and

(~~fc~~iii) use the ongoing appropriation to the State Board of Education from the Education Fund for administrative costs.

ITEM 18

To School and Institutional Trust Fund Office

From School and Institutional Trust Fund Management Account 877,800

Schedule of Programs:

School and Institutional Trust Fund Office 877,800

Section 3. **Expendable funds and accounts.**

The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

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ITEM 19

To State Board of Education - Charter School Revolving Account

From Interest Income	56,200
From Repayments	1,511,400
From Beginning Nonlapsing Balances	6,989,300
From Closing Nonlapsing Balances	(7,045,500)
Schedule of Programs:	
Charter School Revolving Account	1,511,400

ITEM 20

To State Board of Education - School Building Revolving Account

From Interest Income	83,900
From Repayments	1,465,600
From Beginning Nonlapsing Balances	9,833,600
From Closing Nonlapsing Balances	(9,917,500)
Schedule of Programs:	
School Building Revolving Account	1,465,600

ITEM 21

To State Board of Education - Child Nutrition Program Commodities Fund

From Dedicated Credits Revenue	200
From Beginning Nonlapsing Balances	200
From Closing Nonlapsing Balances	(400)

Section 4. **Fund and account transfers.**

The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 22

To General Fund Restricted - School Readiness Account

From General Fund	3,000,000
Schedule of Programs:	
General Fund Restricted - School Readiness Account	3,000,000

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ITEM 23

To Education Fund Restricted - Minimum Basic Growth Account

From Education Fund 75,000,000

Schedule of Programs:

Education Fund Restricted - Minimum

Basic Growth Account 75,000,000

Section 5. **Fiduciary funds.**

The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 24

To State Board of Education - Schools for the Deaf and the Blind Donation Fund

From Dedicated Credits Revenue 115,000

From Interest Income 5,400

From Beginning Nonlapsing Balances 687,800

From Closing Nonlapsing Balances (687,800)

Schedule of Programs:

Schools for the Deaf and the Blind Donation

Fund 120,400

ITEM 25

To State Board of Education - Education Tax Check-Off Lease Refunding

From Trust and Agency Funds 27,500

From Beginning Nonlapsing Balances 28,700

From Closing Nonlapsing Balances (28,700)

Schedule of Programs:

Education Tax Check-Off Lease Refunding 27,500

Section 6. **Effective date.**

This bill takes effect on July 1, 2017.

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Legislative Review Note

Office of Legislative Research and General Counsel