

HIGHER EDUCATION BASE BUDGET

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

House Sponsor: Michael K. McKell

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$426,300 in operating and capital budgets for fiscal year 2020.

This bill appropriates \$2,127,468,600 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$312,689,700 from the General Fund;
- ▶ \$888,443,100 from the Education Fund; and
- ▶ \$926,335,800 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2021, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 37 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
 38 otherwise appropriated for fiscal year 2020.

39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 40 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 41 money from the funds or accounts indicated for the use and support of the government of the state of
 42 Utah.

43 UNIVERSITY OF UTAH

44	ITEM 1	To University of Utah - Education and General	
45		From General Fund, One-Time	125,102,900
46		From Education Fund, One-Time	(125,102,900)
47	ITEM 2	To University of Utah - Educationally Disadvantaged	
48		From General Fund, One-Time	(612,100)
49		From Education Fund, One-Time	612,100
50	ITEM 3	To University of Utah - School of Medicine	
51		From General Fund, One-Time	(2,406,100)
52		From Education Fund, One-Time	2,406,100
53	ITEM 4	To University of Utah - Cancer Research and Treatment	
54		From General Fund, One-Time	(13,002,100)
55		From Education Fund, One-Time	13,002,100
56	ITEM 5	To University of Utah - University Hospital	
57		From General Fund, One-Time	(4,366,400)
58		From Education Fund, One-Time	4,366,400
59	ITEM 6	To University of Utah - School of Dentistry	
60		From General Fund, One-Time	(481,000)
61		From Education Fund, One-Time	481,000
62	ITEM 7	To University of Utah - Public Service	
63		From General Fund, One-Time	(155,800)
64		From Education Fund, One-Time	155,800
65	ITEM 8	To University of Utah - Statewide TV Administration	
66		From General Fund, One-Time	(2,095,300)
67		From Education Fund, One-Time	2,095,300
68	ITEM 9	To University of Utah - Poison Control Center	
69		From General Fund, One-Time	(2,916,400)
70		From Education Fund, One-Time	2,916,400
71	ITEM 10	To University of Utah - Center on Aging	

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72	From General Fund, One-Time	(114,500)
73	From Education Fund, One-Time	114,500
74	UTAH STATE UNIVERSITY	
75	ITEM 11 To Utah State University - Education and General	
76	From General Fund, One-Time	(37,760,000)
77	From Education Fund, One-Time	37,760,000
78	ITEM 12 To Utah State University - USU - Eastern Education and General	
79	From General Fund, One-Time	(41,000)
80	From Education Fund, One-Time	41,000
81	ITEM 13 To Utah State University - Educationally Disadvantaged	
82	From General Fund, One-Time	(100,300)
83	From Education Fund, One-Time	100,300
84	ITEM 14 To Utah State University - USU - Eastern Educationally	
85	Disadvantaged	
86	From General Fund, One-Time	(103,100)
87	From Education Fund, One-Time	103,100
88	ITEM 15 To Utah State University - USU - Eastern Career and Technical	
89	Education	
90	From General Fund, One-Time	(170,100)
91	From Education Fund, One-Time	170,100
92	ITEM 16 To Utah State University - Regional Campuses	
93	From General Fund, One-Time	(4,480,000)
94	From Education Fund, One-Time	4,480,000
95	ITEM 17 To Utah State University - Water Research Laboratory	
96	From General Fund, One-Time	(1,323,900)
97	From Education Fund, One-Time	1,323,900
98	ITEM 18 To Utah State University - Agriculture Experiment Station	
99	From General Fund, One-Time	(958,200)
100	From Education Fund, One-Time	958,200
101	ITEM 19 To Utah State University - Cooperative Extension	
102	From General Fund, One-Time	(2,280,200)
103	From Education Fund, One-Time	2,280,200
104	ITEM 20 To Utah State University - Prehistoric Museum	
105	From General Fund, One-Time	(145,100)
106	From Education Fund, One-Time	145,100
107	ITEM 21 To Utah State University - Blanding Campus	
108	From General Fund, One-Time	(1,635,700)

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109	From Education Fund, One-Time	1,635,700
110	WEBER STATE UNIVERSITY	
111	ITEM 22 To Weber State University - Education and General	
112	From General Fund, One-Time	(686,200)
113	From Education Fund, One-Time	686,200
114	ITEM 23 To Weber State University - Educationally Disadvantaged	
115	From General Fund, One-Time	(296,700)
116	From Education Fund, One-Time	296,700
117	SOUTHERN UTAH UNIVERSITY	
118	ITEM 24 To Southern Utah University - Education and General	
119	From General Fund, One-Time	(342,800)
120	From Education Fund, One-Time	342,800
121	ITEM 25 To Southern Utah University - Educationally Disadvantaged	
122	From General Fund, One-Time	(81,400)
123	From Education Fund, One-Time	81,400
124	ITEM 26 To Southern Utah University - Shakespeare Festival	
125	From General Fund, One-Time	(9,100)
126	From Education Fund, One-Time	9,100
127	ITEM 27 To Southern Utah University - Rural Development	
128	From General Fund, One-Time	(82,700)
129	From Education Fund, One-Time	82,700
130	UTAH VALLEY UNIVERSITY	
131	ITEM 28 To Utah Valley University - Education and General	
132	From General Fund, One-Time	(518,700)
133	From Education Fund, One-Time	518,700
134	ITEM 29 To Utah Valley University - Educationally Disadvantaged	
135	From General Fund, One-Time	(138,900)
136	From Education Fund, One-Time	138,900
137	SNOW COLLEGE	
138	ITEM 30 To Snow College - Education and General	
139	From General Fund, One-Time	(1,786,400)
140	From Education Fund, One-Time	1,786,400
141	ITEM 31 To Snow College - Educationally Disadvantaged	
142	From General Fund, One-Time	(32,000)
143	From Education Fund, One-Time	32,000
144	ITEM 32 To Snow College - Career and Technical Education	
145	From General Fund, One-Time	(1,256,200)

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146	From Education Fund, One-Time	1,256,200
147	DIXIE STATE UNIVERSITY	
148	ITEM 33 To Dixie State University - Education and General	
149	From General Fund, One-Time	(2,896,700)
150	From Education Fund, One-Time	2,896,700
151	ITEM 34 To Dixie State University - Educationally Disadvantaged	
152	From General Fund, One-Time	(25,500)
153	From Education Fund, One-Time	25,500
154	ITEM 35 To Dixie State University - Zion Park Amphitheater	
155	From General Fund, One-Time	(47,000)
156	From Education Fund, One-Time	47,000
157	SALT LAKE COMMUNITY COLLEGE	
158	ITEM 36 To Salt Lake Community College - Education and General	
159	From General Fund, One-Time	(805,500)
160	From Education Fund, One-Time	805,500
161	ITEM 37 To Salt Lake Community College - Educationally Disadvantaged	
162	From General Fund, One-Time	(178,400)
163	From Education Fund, One-Time	178,400
164	ITEM 38 To Salt Lake Community College - School of Applied Technology	
165	From General Fund, One-Time	(4,140,200)
166	From Education Fund, One-Time	4,140,200
167	STATE BOARD OF REGENTS	
168	ITEM 39 To State Board of Regents - Administration	
169	From General Fund, One-Time	(3,192,200)
170	From Education Fund, One-Time	3,192,200
171	ITEM 40 To State Board of Regents - Student Assistance	
172	From General Fund, One-Time	(7,624,500)
173	From Education Fund, One-Time	7,624,500
174	ITEM 41 To State Board of Regents - Student Support	
175	From General Fund, One-Time	(688,200)
176	From Education Fund, One-Time	688,200
177	ITEM 42 To State Board of Regents - Technology	
178	From General Fund, One-Time	(3,997,200)
179	From Education Fund, One-Time	3,997,200
180	ITEM 43 To State Board of Regents - Economic Development	
181	From General Fund, One-Time	(352,300)
182	From Education Fund, One-Time	352,300

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183	ITEM 44	To State Board of Regents - Medical Education Council	
184		From General Fund, One-Time	(1,837,900)
185		From Education Fund, One-Time	1,837,900
186	UTAH SYSTEM OF TECHNICAL COLLEGES		
187	ITEM 45	To Utah System of Technical Colleges - Bridgerland Technical	
188		College	
189		From General Fund, One-Time	(4,222,200)
190		From Education Fund, One-Time	4,222,200
191		From Dedicated Credits Revenue, One-Time	78,200
192		From Beginning Nonlapsing Balances	235,600
193		From Closing Nonlapsing Balances	(235,600)
194		Schedule of Programs:	
195		Bridgerland Technical College	78,200
196	ITEM 46	To Utah System of Technical Colleges - Davis Technical College	
197		From General Fund, One-Time	(4,263,200)
198		From Education Fund, One-Time	4,263,200
199		From Dedicated Credits Revenue, One-Time	152,800
200		From Beginning Nonlapsing Balances	(249,200)
201		From Closing Nonlapsing Balances	33,400
202		Schedule of Programs:	
203		Davis Technical College	(63,000)
204	ITEM 47	To Utah System of Technical Colleges - Dixie Technical College	
205		From General Fund, One-Time	(84,300)
206		From Education Fund, One-Time	84,300
207		From Dedicated Credits Revenue, One-Time	384,500
208		Schedule of Programs:	
209		Dixie Technical College	384,500
210	ITEM 48	To Utah System of Technical Colleges - Mountainland Technical	
211		College	
212		From Dedicated Credits Revenue, One-Time	283,500
213		Schedule of Programs:	
214		Mountainland Technical College	283,500
215	ITEM 49	To Utah System of Technical Colleges - Ogden-Weber Technical	
216		College	
217		From General Fund, One-Time	(5,159,800)
218		From Education Fund, One-Time	5,159,800
219		From Dedicated Credits Revenue, One-Time	(2,500)

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220	Schedule of Programs:	
221	Ogden-Weber Technical College	(2,500)
222	ITEM 50 To Utah System of Technical Colleges - Southwest Technical	
223	College	
224	From General Fund, One-Time	(164,600)
225	From Education Fund, One-Time	164,600
226	From Dedicated Credits Revenue, One-Time	(212,800)
227	From Closing Nonlapsing Balances	(27,000)
228	Schedule of Programs:	
229	Southwest Technical College	(239,800)
230	ITEM 51 To Utah System of Technical Colleges - Tooele Technical College	
231	From General Fund, One-Time	(862,100)
232	From Education Fund, One-Time	862,100
233	ITEM 52 To Utah System of Technical Colleges - Uintah Basin Technical	
234	College	
235	From General Fund, One-Time	(1,304,600)
236	From Education Fund, One-Time	1,304,600
237	From Dedicated Credits Revenue, One-Time	(24,600)
238	From Beginning Nonlapsing Balances	10,000
239	Schedule of Programs:	
240	Uintah Basin Technical College	(14,600)
241	ITEM 53 To Utah System of Technical Colleges - USTC Administration	
242	From General Fund, One-Time	(2,878,100)
243	From Education Fund, One-Time	2,878,100
244	From Beginning Nonlapsing Balances	13,200
245	From Closing Nonlapsing Balances	(13,200)
246	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
247	fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts	
248	otherwise appropriated for fiscal year 2021.	
249	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
250	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
251	money from the funds or accounts indicated for the use and support of the government of the state of	
252	Utah.	
253	UNIVERSITY OF UTAH	
254	ITEM 54 To University of Utah - School of Medicine	
255	From Education Fund	39,105,600
256	From Dedicated Credits Revenue	30,621,100

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257		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
258		From Beginning Nonlapsing Balances	9,506,200
259		From Closing Nonlapsing Balances	(9,506,200)
260		Schedule of Programs:	
261		School of Medicine	72,526,700
262	ITEM 55	To University of Utah - Cancer Research and Treatment	
263		From Education Fund	8,002,100
264		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
265		From Beginning Nonlapsing Balances	188,700
266		From Closing Nonlapsing Balances	(188,700)
267		Schedule of Programs:	
268		Cancer Research and Treatment	10,002,100
269	ITEM 56	To University of Utah - University Hospital	
270		From Education Fund	5,399,400
271		From Dedicated Credits Revenue	455,800
272		From Beginning Nonlapsing Balances	428,800
273		From Closing Nonlapsing Balances	(428,800)
274		Schedule of Programs:	
275		University Hospital	5,256,300
276		Miners' Hospital	598,900
277	ITEM 57	To University of Utah - School of Dentistry	
278		From Education Fund	2,805,700
279		From Dedicated Credits Revenue	4,100,000
280		From Beginning Nonlapsing Balances	107,900
281		From Closing Nonlapsing Balances	(107,900)
282		Schedule of Programs:	
283		School of Dentistry	6,905,700
284	ITEM 58	To University of Utah - Public Service	
285		From Education Fund	2,277,600
286		From Beginning Nonlapsing Balances	454,684
287		From Closing Nonlapsing Balances	(454,684)
288		Schedule of Programs:	
289		Seismograph Stations	777,300
290		Natural History Museum of Utah	1,370,100
291		State Arboretum	130,200
292	ITEM 59	To University of Utah - Statewide TV Administration	
293		From Education Fund	2,734,700

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294	From Beginning Nonlapsing Balances	123,000
295	From Closing Nonlapsing Balances	(123,000)
296	Schedule of Programs:	
297	Public Broadcasting	2,734,700
298	ITEM 60 To University of Utah - Poison Control Center	
299	From Education Fund	2,916,400
300	From Beginning Nonlapsing Balances	227,300
301	From Closing Nonlapsing Balances	(227,300)
302	Schedule of Programs:	
303	Poison Control Center	2,916,400
304	ITEM 61 To University of Utah - Center on Aging	
305	From Education Fund	114,500
306	From Beginning Nonlapsing Balances	3,700
307	From Closing Nonlapsing Balances	(3,700)
308	Schedule of Programs:	
309	Center on Aging	114,500
310	ITEM 62 To University of Utah - Rocky Mountain Center for Occupational	
311	and Environmental Health	
312	From General Fund Restricted - Workplace Safety Account	174,000
313	From Beginning Nonlapsing Balances	5,500
314	From Closing Nonlapsing Balances	(5,500)
315	Schedule of Programs:	
316	Center for Occupational and Environmental Health	174,000
317	ITEM 63 To University of Utah - SafeUT Crisis Text and Tip	
318	From Education Fund	1,770,000
319	Schedule of Programs:	
320	SafeUT Operations	1,770,000
321	UTAH STATE UNIVERSITY	
322	ITEM 64 To Utah State University - Education and General	
323	From Education Fund	3,483,600
324	From Dedicated Credits Revenue	1,996,000
325	From Beginning Nonlapsing Balances	2,811,400
326	From Closing Nonlapsing Balances	(2,811,400)
327	Schedule of Programs:	
328	USU - School of Veterinary Medicine	5,479,600
329	ITEM 65 To Utah State University - USU - Eastern Career and Technical	
330	Education	

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331	From Education Fund	3,510,100
332	From Revenue Transfers	5,500
333	From Beginning Nonlapsing Balances	163,800
334	From Closing Nonlapsing Balances	(163,800)
335	Schedule of Programs:	
336	USU - Eastern Career and Technical Education	3,515,600
337	ITEM 66 To Utah State University - Regional Campuses	
338	From Education Fund	14,943,200
339	From Dedicated Credits Revenue	27,951,000
340	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
341	Account	250,000
342	From Revenue Transfers	324,200
343	From Beginning Nonlapsing Balances	2,913,600
344	From Closing Nonlapsing Balances	(2,913,600)
345	Schedule of Programs:	
346	Administration	5,385,500
347	Uintah Basin Regional Campus	10,768,000
348	Brigham City Regional Campus	15,057,600
349	Tooele Regional Campus	12,257,300
350	ITEM 67 To Utah State University - Water Research Laboratory	
351	From Education Fund	2,263,500
352	From General Fund Restricted - Mineral Lease	1,745,800
353	From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
354	From Beginning Nonlapsing Balances	2,344,700
355	From Closing Nonlapsing Balances	(2,344,700)
356	Schedule of Programs:	
357	Water Research Laboratory	4,075,700
358	ITEM 68 To Utah State University - Agriculture Experiment Station	
359	From Education Fund	14,404,700
360	From Federal Funds	1,813,800
361	From Beginning Nonlapsing Balances	411,200
362	From Closing Nonlapsing Balances	(411,200)
363	Schedule of Programs:	
364	Agriculture Experiment Station	16,218,500
365	ITEM 69 To Utah State University - Cooperative Extension	
366	From Education Fund	17,212,400
367	From Federal Funds	2,088,500

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368		From Revenue Transfers	69,600
369		From Beginning Nonlapsing Balances	1,387,400
370		From Closing Nonlapsing Balances	(1,387,400)
371		Schedule of Programs:	
372		Cooperative Extension	19,370,500
373	ITEM 70	To Utah State University - Prehistoric Museum	
374		From Education Fund	481,500
375		From Beginning Nonlapsing Balances	10,600
376		From Closing Nonlapsing Balances	(10,600)
377		Schedule of Programs:	
378		Prehistoric Museum	481,500
379	ITEM 71	To Utah State University - Blanding Campus	
380		From Education Fund	3,044,300
381		From Dedicated Credits Revenue	1,048,000
382		From Revenue Transfers	117,300
383		From Beginning Nonlapsing Balances	105,900
384		From Closing Nonlapsing Balances	(105,900)
385		Schedule of Programs:	
386		Blanding Campus	4,209,600
387		SOUTHERN UTAH UNIVERSITY	
388	ITEM 72	To Southern Utah University - Shakespeare Festival	
389		From Education Fund	21,600
390		Schedule of Programs:	
391		Shakespeare Festival	21,600
392	ITEM 73	To Southern Utah University - Rural Development	
393		From Education Fund	110,000
394		From Beginning Nonlapsing Balances	40,500
395		From Closing Nonlapsing Balances	(40,500)
396		Schedule of Programs:	
397		Rural Development	110,000
398		SNOW COLLEGE	
399	ITEM 74	To Snow College - Career and Technical Education	
400		From Education Fund	1,462,100
401		Schedule of Programs:	
402		Career and Technical Education	1,462,100
403		DIXIE STATE UNIVERSITY	
404	ITEM 75	To Dixie State University - Zion Park Amphitheater	

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405	From Education Fund	57,900
406	From Dedicated Credits Revenue	34,600
407	From Beginning Nonlapsing Balances	2,400
408	From Closing Nonlapsing Balances	(2,400)
409	Schedule of Programs:	
410	Zion Park Amphitheater	92,500
411	SALT LAKE COMMUNITY COLLEGE	
412	ITEM 76 To Salt Lake Community College - School of Applied Technology	
413	From Education Fund	7,028,800
414	From Dedicated Credits Revenue	1,028,600
415	From Beginning Nonlapsing Balances	261,681
416	From Closing Nonlapsing Balances	(261,681)
417	Schedule of Programs:	
418	School of Applied Technology	8,057,400
419	STATE BOARD OF REGENTS	
420	ITEM 77 To State Board of Regents - Administration	
421	From Education Fund	4,022,300
422	From Revenue Transfers	371,600
423	From Beginning Nonlapsing Balances	2,178,100
424	From Closing Nonlapsing Balances	(2,178,100)
425	Schedule of Programs:	
426	Administration	4,393,900
427	The Legislature intends that the Board of Regents report to	
428	the Higher Education Appropriations Subcommittee, no later	
429	than October 15th, 2020 on a system-wide definition for	
430	Educationally Disadvantaged students and a listing of approved	
431	expenditure categories for said students.	
432	ITEM 78 To State Board of Regents - Student Assistance	
433	From Education Fund	30,556,600
434	From Beginning Nonlapsing Balances	331,900
435	From Closing Nonlapsing Balances	(331,900)
436	Schedule of Programs:	
437	Regents' Scholarship	16,070,500
438	Student Financial Aid	3,252,800
439	Minority Scholarships	36,200
440	New Century Scholarships	1,983,900
441	Success Stipend	1,391,200

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442	Western Interstate Commission for Higher Education	840,200
443	T.H. Bell Teaching Incentive Loans Program	1,781,800
444	Veterans Tuition Gap Program	125,000
445	Public Safety Officer Career Advancement Reimbursement	200,000
446	Student Prosperity Savings Program	50,000
447	Talent Development Incentive Loan Program	2,525,000
448	Access Utah Promise Scholarship Program	2,000,000
449	Career and Technical Education Scholarships	300,000
450	ITEM 79 To State Board of Regents - Student Support	
451	From Education Fund	1,584,600
452	From Revenue Transfers	100
453	From Beginning Nonlapsing Balances	26,200
454	From Closing Nonlapsing Balances	(26,200)
455	Schedule of Programs:	
456	Services for Hearing Impaired Students	796,300
457	Concurrent Enrollment	486,700
458	Articulation Support	301,700
459	ITEM 80 To State Board of Regents - Technology	
460	From Education Fund	7,983,500
461	From Education Fund, One-Time	862,100
462	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
463		143,700
464	From Beginning Nonlapsing Balances	700
465	From Closing Nonlapsing Balances	(700)
466	Schedule of Programs:	
467	Higher Education Technology Initiative	5,579,300
468	Utah Academic Library Consortium	3,410,000
469	ITEM 81 To State Board of Regents - Economic Development	
470	From Education Fund	5,386,400
471	From Beginning Nonlapsing Balances	127,400
472	From Closing Nonlapsing Balances	(127,400)
473	Schedule of Programs:	
474	Engineering Initiative	5,000,000
475	Engineering Loan Repayment	38,400
476	Economic Development Initiatives	348,000
477	ITEM 82 To State Board of Regents - Education Excellence	
478	From Education Fund	935,900

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479		From Education Fund Restricted - Performance Funding Rest. Acct.	143,700
480		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
481			(143,700)
482		From Revenue Transfers	106,200
483		From Beginning Nonlapsing Balances	214,000
484		From Closing Nonlapsing Balances	(214,000)
485		Schedule of Programs:	
486		Education Excellence	1,042,100
487	ITEM 83	To State Board of Regents - Math Competency Initiative	
488		From Education Fund	1,926,200
489		From Beginning Nonlapsing Balances	1,677,800
490		From Closing Nonlapsing Balances	(1,677,800)
491		Schedule of Programs:	
492		Math Competency Initiative	1,926,200
493	ITEM 84	To State Board of Regents - Medical Education Council	
494		From Education Fund	1,837,900
495		From Dedicated Credits Revenue	215,000
496		From Revenue Transfers	190,500
497		From Beginning Nonlapsing Balances	485,400
498		From Closing Nonlapsing Balances	(485,400)
499		Schedule of Programs:	
500		Medical Education Council	2,243,400
501		UTAH SYSTEM OF TECHNICAL COLLEGES	
502	ITEM 85	To Utah System of Technical Colleges - Bridgerland Technical	
503		College	
504		From Education Fund	15,804,500
505		From Dedicated Credits Revenue	1,450,600
506		From Education Fund Restricted - Performance Funding Rest. Acct.	261,400
507		From Beginning Nonlapsing Balances	242,800
508		From Closing Nonlapsing Balances	(242,800)
509		Schedule of Programs:	
510		Bridgerland Tech Equipment	877,400
511		Bridgerland Technical College	16,639,100
512	ITEM 86	To Utah System of Technical Colleges - Davis Technical College	
513		From Education Fund	19,484,100
514		From Dedicated Credits Revenue	2,005,400
515		From Education Fund Restricted - Performance Funding Rest. Acct.	355,600

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516	Schedule of Programs:		
517	Davis Tech Equipment	1,030,900	
518	Davis Technical College	20,814,200	
519	ITEM 87 To Utah System of Technical Colleges - Dixie Technical College		
520	From Education Fund		8,875,700
521	From Dedicated Credits Revenue		736,000
522	From Education Fund Restricted - Performance Funding Rest. Acct.		94,700
523	Schedule of Programs:		
524	Dixie Tech Equipment	461,300	
525	Dixie Technical College	9,245,100	
526	ITEM 88 To Utah System of Technical Colleges - Mountainland Technical		
527	College		
528	From Education Fund		15,287,200
529	From Dedicated Credits Revenue		1,425,000
530	From Education Fund Restricted - Performance Funding Rest. Acct.		205,300
531	Schedule of Programs:		
532	Mountainland Tech Equipment	816,800	
533	Mountainland Technical College	16,100,700	
534	ITEM 89 To Utah System of Technical Colleges - Ogden-Weber Technical		
535	College		
536	From Education Fund		17,539,300
537	From Dedicated Credits Revenue		1,695,700
538	From Education Fund Restricted - Performance Funding Rest. Acct.		238,900
539	Schedule of Programs:		
540	Ogden-Weber Tech Equipment	922,300	
541	Ogden-Weber Technical College	18,551,600	
542	ITEM 90 To Utah System of Technical Colleges - Southwest Technical		
543	College		
544	From Education Fund		6,274,000
545	From Dedicated Credits Revenue		336,000
546	From Education Fund Restricted - Performance Funding Rest. Acct.		104,700
547	From Beginning Nonlapsing Balances		27,000
548	From Closing Nonlapsing Balances		(27,000)
549	Schedule of Programs:		
550	Southwest Tech Equipment	434,800	
551	Southwest Technical College	6,279,900	
552	ITEM 91 To Utah System of Technical Colleges - Tooele Technical College		

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553	From Education Fund	5,033,100
554	From Dedicated Credits Revenue	248,400
555	From Education Fund Restricted - Performance Funding Rest. Acct.	60,800
556	Schedule of Programs:	
557	Tooele Tech Equipment	410,200
558	Tooele Technical College	4,932,100
559	ITEM 92 To Utah System of Technical Colleges - Uintah Basin Technical	
560	College	
561	From Education Fund	9,711,300
562	From Dedicated Credits Revenue	410,000
563	From Education Fund Restricted - Performance Funding Rest. Acct.	91,200
564	Schedule of Programs:	
565	Uintah Basin Tech Equipment	589,700
566	Uintah Basin Technical College	9,622,800
567	ITEM 93 To Utah System of Technical Colleges - USTC Administration	
568	From Education Fund	7,154,800
569	From Education Fund Restricted - Performance Funding Rest. Acct.	237,400
570	From Beginning Nonlapsing Balances	13,200
571	From Closing Nonlapsing Balances	(13,200)
572	Schedule of Programs:	
573	Administration	2,577,900
574	Custom Fit	4,559,200
575	Equipment	17,700
576	Performance Funding	237,400

577 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
578 the State Division of Finance to transfer the following amounts between the following funds or
579 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
580 must be authorized by an appropriation.

581	ITEM 94 To Performance Funding Restricted Account	
582	From Education Fund	16,500,000
583	Schedule of Programs:	
584	Performance Funding Restricted Account	16,500,000

585 Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are
586 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
587 reviewed during the accountable budget process. These are additions to amounts otherwise
588 appropriated for fiscal year 2021.

589 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of

590 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 591 money from the funds or accounts indicated for the use and support of the government of the state of
 592 Utah.

593 UNIVERSITY OF UTAH

594 ITEM 95 To University of Utah - Education and General

595	From General Fund	271,065,500
596	From Education Fund	14,609,500
597	From Dedicated Credits Revenue	307,000,000
598	From Land Grant Management Fund	502,100
599	From Education Fund Restricted - Performance Funding Rest. Acct.	4,479,700
600	From Beginning Nonlapsing Balances	8,388,900
601	From Closing Nonlapsing Balances	(8,388,900)

602 Schedule of Programs:

603	Education and General	526,359,900
604	Operations and Maintenance	71,296,900

605 ITEM 96 To University of Utah - Educationally Disadvantaged

606	From Education Fund	726,600
607	From Revenue Transfers	34,500
608	From Beginning Nonlapsing Balances	298,800
609	From Closing Nonlapsing Balances	(298,800)

610 Schedule of Programs:

611	Educationally Disadvantaged	761,100
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612 The Legislature intends that each institution that receives
 613 Educationally Disadvantaged funding report to the Higher
 614 Education Appropriations Subcommittee by August 14, 2020
 615 on the all sources of revenue and categories of expenditure for
 616 Educationally Disadvantaged services for the past five fiscal
 617 years.

618 UTAH STATE UNIVERSITY

619 ITEM 97 To Utah State University - Education and General

620	From General Fund	41,624,200
621	From Education Fund	117,416,100
622	From Dedicated Credits Revenue	125,945,000
623	From Land Grant Management Fund	150,600
624	From Education Fund Restricted - Performance Funding Rest. Acct.	3,146,000
625	From Revenue Transfers	634,800
626	From Beginning Nonlapsing Balances	16,538,900

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627	From Closing Nonlapsing Balances	(16,538,900)
628	Schedule of Programs:	
629	Education and General	253,321,400
630	Operations and Maintenance	35,595,300
631	ITEM 98 To Utah State University - USU - Eastern Education and General	
632	From Education Fund	12,544,400
633	From Dedicated Credits Revenue	3,031,000
634	From Beginning Nonlapsing Balances	1,595,000
635	From Closing Nonlapsing Balances	(1,595,000)
636	Schedule of Programs:	
637	USU - Eastern Education and General	15,575,400
638	ITEM 99 To Utah State University - Educationally Disadvantaged	
639	From Education Fund	100,300
640	From Beginning Nonlapsing Balances	34,000
641	From Closing Nonlapsing Balances	(34,000)
642	Schedule of Programs:	
643	Educationally Disadvantaged	100,300
644	The Legislature intends that each institution that receives	
645	Educationally Disadvantaged funding report to the Higher	
646	Education Appropriations Subcommittee by August 14, 2020	
647	on the all sources of revenue and categories of expenditure for	
648	Educationally Disadvantaged services for the past five fiscal	
649	years.	
650	ITEM 100 To Utah State University - USU - Eastern Educationally	
651	Disadvantaged	
652	From Education Fund	105,000
653	From Beginning Nonlapsing Balances	64,600
654	From Closing Nonlapsing Balances	(64,600)
655	Schedule of Programs:	
656	USU - Eastern Educationally Disadvantaged	105,000
657	The Legislature intends that each institution that receives	
658	Educationally Disadvantaged funding report to the Higher	
659	Education Appropriations Subcommittee by August 14, 2020	
660	on the all sources of revenue and categories of expenditure for	
661	Educationally Disadvantaged services for the past five fiscal	
662	years.	
663	WEBER STATE UNIVERSITY	

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664	ITEM 101	To Weber State University - Education and General	
665		From Education Fund	97,646,300
666		From Dedicated Credits Revenue	77,785,500
667		From Education Fund Restricted - Performance Funding Rest. Acct.	1,673,200
668		From Revenue Transfers	1,786,500
669		From Beginning Nonlapsing Balances	3,605,900
670		From Closing Nonlapsing Balances	(3,605,900)
671		Schedule of Programs:	
672		Education and General	162,034,100
673		Operations and Maintenance	16,857,400
674	ITEM 102	To Weber State University - Educationally Disadvantaged	
675		From Education Fund	396,400
676		From Beginning Nonlapsing Balances	128,500
677		From Closing Nonlapsing Balances	(128,500)
678		Schedule of Programs:	
679		Educationally Disadvantaged	396,400
680		The Legislature intends that each institution that receives	
681		Educationally Disadvantaged funding report to the Higher	
682		Education Appropriations Subcommittee by August 14, 2020	
683		on the all sources of revenue and categories of expenditure for	
684		Educationally Disadvantaged services for the past five fiscal	
685		years.	
686		SOUTHERN UTAH UNIVERSITY	
687	ITEM 103	To Southern Utah University - Education and General	
688		From Education Fund	49,197,100
689		From Dedicated Credits Revenue	50,400,800
690		From Education Fund Restricted - Performance Funding Rest. Acct.	790,400
691		From Beginning Nonlapsing Balances	6,598,800
692		From Closing Nonlapsing Balances	(6,598,800)
693		Schedule of Programs:	
694		Education and General	91,199,000
695		Operations and Maintenance	9,189,300
696	ITEM 104	To Southern Utah University - Educationally Disadvantaged	
697		From Education Fund	97,300
698		From Beginning Nonlapsing Balances	26,400
699		From Closing Nonlapsing Balances	(26,400)
700		Schedule of Programs:	

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701	Educationally Disadvantaged	97,300
702	The Legislature intends that each institution that receives	
703	Educationally Disadvantaged funding report to the Higher	
704	Education Appropriations Subcommittee by August 14, 2020	
705	on the all sources of revenue and categories of expenditure for	
706	Educationally Disadvantaged services for the past five fiscal	
707	years.	
708	UTAH VALLEY UNIVERSITY	
709	ITEM 105 To Utah Valley University - Education and General	
710	From Education Fund	128,517,400
711	From Dedicated Credits Revenue	144,606,800
712	From Education Fund Restricted - Performance Funding Rest. Acct.	2,014,900
713	From Other Financing Sources	135,000
714	From Beginning Nonlapsing Balances	18,238,700
715	From Closing Nonlapsing Balances	(18,238,700)
716	Schedule of Programs:	
717	Education and General	253,490,100
718	Operations and Maintenance	21,784,000
719	ITEM 106 To Utah Valley University - Educationally Disadvantaged	
720	From Education Fund	184,100
721	From Beginning Nonlapsing Balances	10,000
722	From Closing Nonlapsing Balances	(10,000)
723	Schedule of Programs:	
724	Educationally Disadvantaged	184,100
725	The Legislature intends that each institution that receives	
726	Educationally Disadvantaged funding report to the Higher	
727	Education Appropriations Subcommittee by August 14, 2020	
728	on the all sources of revenue and categories of expenditure for	
729	Educationally Disadvantaged services for the past five fiscal	
730	years.	
731	SNOW COLLEGE	
732	ITEM 107 To Snow College - Education and General	
733	From Education Fund	28,136,400
734	From Dedicated Credits Revenue	11,952,200
735	From Education Fund Restricted - Performance Funding Rest. Acct.	401,600
736	From Revenue Transfers	753,400
737	From Beginning Nonlapsing Balances	2,103,200

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738	From Closing Nonlapsing Balances	(2,103,200)
739	Schedule of Programs:	
740	Education and General	35,589,600
741	Operations and Maintenance	5,654,000
742	ITEM 108 To Snow College - Educationally Disadvantaged	
743	From Education Fund	32,000
744	Schedule of Programs:	
745	Educationally Disadvantaged	32,000
746	The Legislature intends that each institution that receives	
747	Educationally Disadvantaged funding report to the Higher	
748	Education Appropriations Subcommittee by August 14, 2020	
749	on the all sources of revenue and categories of expenditure for	
750	Educationally Disadvantaged services for the past five fiscal	
751	years.	
752	DIXIE STATE UNIVERSITY	
753	ITEM 109 To Dixie State University - Education and General	
754	From Education Fund	44,193,000
755	From Dedicated Credits Revenue	34,535,000
756	From Education Fund Restricted - Performance Funding Rest. Acct.	492,500
757	From Revenue Transfers	150,000
758	From Other Financing Sources	555,000
759	From Beginning Nonlapsing Balances	3,599,000
760	From Closing Nonlapsing Balances	(3,599,000)
761	Schedule of Programs:	
762	Education and General	71,330,100
763	Operations and Maintenance	8,595,400
764	ITEM 110 To Dixie State University - Educationally Disadvantaged	
765	From Education Fund	25,500
766	From Beginning Nonlapsing Balances	500
767	From Closing Nonlapsing Balances	(500)
768	Schedule of Programs:	
769	Educationally Disadvantaged	25,500
770	The Legislature intends that each institution that receives	
771	Educationally Disadvantaged funding report to the Higher	
772	Education Appropriations Subcommittee by August 14, 2020	
773	on the all sources of revenue and categories of expenditure for	
774	Educationally Disadvantaged services for the past five fiscal	

775	years.	
776	SALT LAKE COMMUNITY COLLEGE	
777	ITEM 111 To Salt Lake Community College - Education and General	
778	From Education Fund	100,928,100
779	From Dedicated Credits Revenue	58,308,600
780	From Education Fund Restricted - Performance Funding Rest. Acct.	1,708,000
781	From Revenue Transfers	3,688,300
782	From Beginning Nonlapsing Balances	3,054,900
783	From Closing Nonlapsing Balances	(3,054,900)
784	Schedule of Programs:	
785	Education and General	143,582,300
786	Operations and Maintenance	21,050,700
787	ITEM 112 To Salt Lake Community College - Educationally Disadvantaged	
788	From Education Fund	178,400
789	From Beginning Nonlapsing Balances	(1,500)
790	From Closing Nonlapsing Balances	1,500
791	Schedule of Programs:	
792	Educationally Disadvantaged	178,400
793	The Legislature intends that each institution that receives	
794	Educationally Disadvantaged funding report to the Higher	
795	Education Appropriations Subcommittee by August 14, 2020	
796	on the all sources of revenue and categories of expenditure for	
797	Educationally Disadvantaged services for the past five fiscal	
798	years.	

799 **Section 4. Effective Date.**

800 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
801 takes effect upon approval by the Governor, or the day following the constitutional time limit of
802 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
803 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.