

Fiscal Highlights

New Buildings for FY 2017 - Angela J. Oh

During the 2016 General Session, the Legislature appropriated funding for 10 state-funded capital development projects (in [H.B. 2, New Fiscal Year Supplemental Appropriations Act](#) and in [H.B. 3, Appropriations Adjustments](#)) for FY 2017.

State Funded Capital Developments

- Snow College Science Building (supplemental) -- \$4,724,600 one-time;
- Salt Lake Community College Career and Technology Education Center at Westpointe -- \$42,590,500 one-time;
- Ogden Weber Applied Technology College Business Depot Ogden Bay 2 Improvement Project -- \$6,586,500 one-time;
- Southern Utah University New Business Building and Repurposed Existing Building -- \$8.0 million one-time;
- Utah State University Biological Sciences Building -- \$18.0 million one-time and \$10.0 million ongoing;
- Utah Valley University Performing Arts Building -- \$12.0 million one-time and \$10.0 million ongoing;
- Division of Juvenile Justice Services Weber Valley Multi-use Youth Center -- \$1.0 million one-time;
- Archives Storage Vault Expansion -- \$4,183,300 one-time;
- Department of Environmental Quality Technical Support Center -- \$6.0 million one-time; and
- Utah State Developmental Center Admission Safe House Building Completion -- \$2.1 million one-time.

For the two state-funded capital development projects that included ongoing funding, Utah State University and Utah Valley University, there was intent language that was approved by the Legislature to shift the ongoing appropriations to one-time appropriations in the FY 2018 base budget. The total funding for Utah State University's Biological Sciences Building is \$38.0 million between FY 2017 and FY 2018; and Utah Valley University's Performing Arts Building is \$32.0 million between FY 2017 and FY 2018.

In addition to the state-funded capital development projects mentioned above, the Legislature authorized \$90,043,400 in non-state funded capital development projects (in [H.B. 9, Revenue Bond Amendments](#)) for FY 2017.

Non-State Funded Capital Developments

- Department of Alcoholic Beverage Control Syracuse Liquor Store -- \$5,043,400 one-time;
- University of Utah David Eccles School of Business Executive Education Building -- \$50.0 million one-time;
- Utah State University Space Dynamics Lab Phase II -- \$12.0 million one-time;
- Utah State University Apartment Building Purchase -- \$20.0 million one-time; and

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- Fourth District Provo Courthouse Parking Lot -- \$3.0 million one-time.