

## Fiscal Highlights

### USHE Enrollment Projections - Spencer C. Pratt

The Utah State Board of Regents recently adopted enrollment projections for the eight colleges and universities in the Utah System of Higher Education (USHE) through the 2025-2026 academic year. The projections indicate that the actual 2014-2015 annualized student FTE level of 128,553 will increase by an overall average of 2.3 percent per year through 2025-2026, resulting in a total of 164,627 FTE students (see figure below for details). This represents an 11-year increase of 36,074 students. This increase is approximately the same number as the current number of FTE students at Weber State University and Salt Lake Community College combined.

While the USHE annual growth rate is fairly constant, it does vary between institutions. The average projected annual growth rate at Weber State University is 0.8 percent and the rate at Salt Lake Community College is projected at 1.1 percent. Snow College's projected rate is 6.9 percent and Utah Valley University's is 3.7 percent.

#### USHE Enrollment Projections Annualized FTE Students

Institution	Actual 2014-15	Est. 2015-16	Proj. 2019-20	Proj. 2025-26
University of Utah	30,038	30,162	32,208	35,244
Utah State University	22,604	23,802	26,144	29,616
Weber State University	17,279	16,646	17,542	18,774
Southern Utah University	7,012	7,698	8,501	9,925
Utah Valley University	22,734	24,218	28,441	33,941
Snow College	3,625	3,688	4,698	7,539
Dixie State University	6,356	6,389	7,263	8,177
Salt Lake Community College	18,905	17,501	19,164	21,411
<b>Total USHE</b>	<b>128,553</b>	<b>130,104</b>	<b>143,961</b>	<b>164,627</b>