



# AGENDA

## SOCIAL SERVICES

### APPROPRIATIONS SUBCOMMITTEE

Thursday, January 21, 2021 | 8:00 AM | Anchor Location\*: 30 House Building

1. 8:00 Call to Order
2. 8:00 Unfinished Items from the Previous Agenda
3. 8:00 Public Input on Topics on Today's Agenda

**Note: All members of the public wishing to speak to the committee, please click on the "Public Comment" link on the [Subcommittee home page](#) <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC> next to the meeting at which you wish to provide public input and complete the online form. All public testimony is subject to the discretion of the chairs.**

4. 8:20 Health Department Models Nationwide
5. 8:50 Disease Control and Prevention - First Performance Report for New Items Funded in the 2020 General Session - Health
6. 8:55 Requests for Appropriation - Health (agency only)
  - a. Staff Discussion of Alternative Funding Sources
  - b. Improve Medical Examiner Investigation Completion Times
7. 9:05 Department of Health's Base Budget Overview
8. 9:15 Department of Health's Executive Director's Operations Base Budget
  - a. Performance Measure Trends That May be of Interest
  - b. Caseload Trends That May be of Interest
  - c. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
  - d. Motions for Subcommittee Consideration (blue sheet) - Department of Health, All BD Motions
9. 9:30 Department of Health's Disease Control and Prevention Base Budget
  - a. Budget Reduction Options

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\*This electronic meeting may be held without an anchor location if the committee chairs determine that conducting the meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location.

Whether the meeting is conducted with or without an anchor location, members of the public may participate remotely in the meeting. To participate remotely in the electronic meeting, please visit the committee's webpage at <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC> to access the live streaming options.



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- i. Fund Statewide Enforcement of Food Sanitation Rules With Local Fees
- ii. Utah Produce Incentives / Double Up Food Bucks
- b. (Ward) Transferring Laboratory Funding to the Department of Environmental Quality, Motion #BC7
- c. Caseload Trends That May be of Interest
- d. Performance Measure Trends That May be of Interest
- e. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
- f. Motions for Subcommittee Consideration (blue sheet) - Disease Control and Prevention, All BC Motions

10.10:25 Department of Health's Vaccine Commodities Base Budget

- a. Caseload Trends That May be of Interest
- b. Motions for Subcommittee Consideration (blue sheet) - Vaccine Commodities, All BM Motions

11.10:30 Other Business

12.10:50 Written Reports

- a. Issues From the 2021 Compendium of Budget Information
- b. Other State Funds - Department of Health
- c. Facilities FY 2020 - Department of Health
- d. Department of Health Expenditures by Vendor
- e. Information Technology FY 2020 Plan - Department of Health
- f. Purposes for Which Money Was Used

For upcoming agenda topics, see [Calendar for Social Services Appropriations Subcommittee Meetings](https://le.utah.gov/interim/2021/pdf/00000014.pdf) at <https://le.utah.gov/interim/2021/pdf/00000014.pdf>.

For key documents, see [Related Links](https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC) at <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC>.

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