



# REVISED AGENDA

## SOCIAL SERVICES

### APPROPRIATIONS SUBCOMMITTEE

Friday, January 22, 2021 | 8:00 AM | Anchor Location\*: 30 House Building

1. 8:00 Call to Order
2. 8:00 Unfinished Items from the Previous Agenda
3. 8:00 Public Input on Topics on Today's Agenda

**Note: All members of the public wishing to speak to the committee, please click on the "Public Comment" link on the [Subcommittee home page](https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC) <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC> next to the meeting at which you wish to provide public input and complete the online form. All public testimony is subject to the discretion of the chairs.**

4. 8:15 Impact of Budget Reductions from 2020
5. 8:35 Review of Funded and De-Funded Budget Items from 2020
6. 8:55 Marriage Commission Funding
7. 9:10 Department of Human Services (DHS) - Base Budget Overview
  - a. Budget Reduction Options
    - i. DHS - Travel Savings from Pandemic-Related Changes
  - b. Revenue and Expenditure Trends
  - c. Fund Balances
  - d. Fees
  - e. Motions for Consideration – All #CA
8. 9:25 DHS - Funding Requests
  - a. DHS - Human Services Match Rate Restoration for Children's Health Insurance Program
9. 9:30 DHS - Executive Director Operations (EDO) - Base Budget
  - a. Budget Reduction Options
    - i. DHS - Reduce Staffing in the Office of Quality and Design

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\*This electronic meeting may be held without an anchor location if the committee chairs determine that conducting the meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location.

Whether the meeting is conducted with or without an anchor location, members of the public may participate remotely in the meeting. To participate remotely in the electronic meeting, please visit the committee's webpage at <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC> to access the live streaming options.



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- b. Revenue and Expenditure Trends
- c. Federal Funds
- d. Performance Measures
- e. Motions for Consideration – All #CD

10.9:45 DHS - Child and Family Services (DCFS) - Base Budget

- a. Budget Reduction Options
  - i. DHS - Reduce Administrative Staffing in Child and Family Services
- b. Annual Reports
- c. Revenue and Expenditure Trends
- d. Fund Balances
- e. Federal Funds
- f. Performance Measures
- g. Motions for Consideration – All #CC

11.10:15 DCFS - Funding Requests

- a. DHS - Child and Family Services Caseworker Salary Increase

12.10:30 Other Business

For upcoming agenda topics, see [Calendar for Social Services Appropriations Subcommittee Meetings](https://le.utah.gov/interim/2021/pdf/00000014.pdf) at <https://le.utah.gov/interim/2021/pdf/00000014.pdf>.

For key documents, see [Related Links](https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC) at <https://le.utah.gov/committee/committee.jsp?year=2021&com=APPSOC>.