



AGENDA

SOCIAL SERVICES

APPROPRIATIONS SUBCOMMITTEE

Wednesday, January 18, 2023 | 8:00 AM | Anchor Location*: 30 House Building

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, how they would measure success, the number of clients currently served, and the number of clients who are eligible but not served. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

1. 8:00 Call to Order
2. 8:00 Approval of Minutes
3. 8:00 Public Input on Topics on Today's Agenda
Note: All members of the public wishing to speak to the committee, please click on the "Public Comment" link on the Subcommittee home page <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC> next to the meeting at which you wish to provide public input and complete the online form. All public testimony is subject to the discretion of the chairs.
4. 8:05 Chair Introduction and Meeting Mechanics Overview
5. 8:15 Local Health Department Funding Update
 - a. Budget Reduction Options
 - b. Motions for Consideration #C05
6. 8:30 Deeply Affordable Housing
7. 8:45 Requests for Appropriations - Department of Workforce Services
 - a. Deeply Affordable Housing
8. 8:55 Updates on Projected Revenues in the Electronic Cigarette Substance and Nicotine Product Tax
9. 9:10 Health and Human Services Agency Consolidation Transition Plan
10. 9:20 Subcommittee Recommended Funding Uses for Opioid Settlement Trust Fund
11. 9:50 General Session Orientation and Initial Budget Actions
 - a. Subcommittee Materials
 - b. Budget Reduction Options
 - c. Funding Requests (Building Blocks) (peach)
 - d. Motions for Consideration (blue) - Subcommittee
 - e. Overview of the Base Budget as Compared to Prior Years
 - f. Base Budget Introduction and Tools for Looking at Base Budget
 - g. Report on Previous Legislative Intent Language
12. 10:20 Accountable Budget - Plans for 2023 Interim

*This electronic meeting may be held without an anchor location if the committee chairs determine that conducting the meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location. Members of the public attending a meeting must abide by legislative committee meeting rules of decorum found [here](#).

Whether the meeting is conducted with or without an anchor location, members of the public may participate remotely in the meeting. To participate remotely in the electronic meeting, please visit the committee's webpage at <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC> to access the live streaming options.



AGENDA

SOCIAL SERVICES

APPROPRIATIONS SUBCOMMITTEE

Wednesday, January 18, 2023 | 8:00 AM | Anchor Location*: 30 House Building

13.10:30 Other Business

For upcoming agenda topics, see [Calendar 2023 - Social Services Subcommittee](https://le.utah.gov/interim/2023/pdf/00000090.pdf) at <https://le.utah.gov/interim/2023/pdf/00000090.pdf>.

For key documents, see [Related Links](https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC) at <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC>.

*This electronic meeting may be held without an anchor location if the committee chairs determine that conducting the meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location. Members of the public attending a meeting must abide by legislative committee meeting rules of decorum found [here](#).

Whether the meeting is conducted with or without an anchor location, members of the public may participate remotely in the meeting. To participate remotely in the electronic meeting, please visit the committee's webpage at <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC> to access the live streaming options.