



AGENDA

SOCIAL SERVICES

APPROPRIATIONS SUBCOMMITTEE

Wednesday, January 25, 2023 | 8:00 AM | Location: 30 House Building

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, how they would measure success, the number of clients currently served, and the number of clients who are eligible but not served. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

1. 8:00 Call to Order
2. 8:00 Approval of Minutes
3. 8:00 Unfinished Items from the Previous Agenda
4. 8:00 Public Input on Topics on Today's Agenda
Note: All members of the public wishing to speak to the committee, please click on <https://forms.gle/poQHmsRjsjCqMuAB9> and complete the online form by 7 a.m. of the day of the meeting. All public testimony is subject to the discretion of the chairs.
5. 8:20 Requests for Appropriation - State Hospital, Non-Medicaid Behavioral Health Treatment, and Clinical Services
 - a. Staff Discussion of Alternative Funding Sources
 - b. Forensic Competency Rate Increase
 - c. Recover Disproportionate Share Hospital Funding
 - d. Behavioral Health Crisis System
 - e. School Based Mental Health Telehealth Services
 - f. Social Detox Rate Improvement
 - g. Medical Examiner Operations Modernization
 - h. Update and Expand Law Enforcement Drug Testing Capabilities
 - i. Medical Loan Repayment Incentives to be in Underserved Areas
6. 8:50 Department of Health and Human Services' Clinical Services Base Budget
 - a. Clients Served vs Clients Eligible
 - b. Office of the Medical Examiner Efficiency Evaluation
 - c. Budget Reduction Options
 - d. Caseload Trends That May be of Interest
 - e. Performance Measure Trends That May be of Interest
 - f. Federal Funds and Intergovernmental Transfers - Health and Health and Human Services - Issue Brief
 - g. Motions for Subcommittee Consideration (blue sheet) - Clinical Services, All CC Motions
7. 9:20 DHHS - Non-Medicaid Behavioral Health Treatment & Crisis Response Base Budget
8. 9:40 Request for Appropriation - (Rep. Marsha Judkins) - Ability 1st Accessibility Project
9. 9:45 Motions for Consideration (blue) - Subcommittee AA Motions
10. 9:50 Other Business
11. 10:00 Written Reports

Members of the public attending a meeting must abide by legislative committee meeting rules of decorum found at https://le.utah.gov/Documents/PublicSafetyLetter_1-16-23.pdf. Members of the public may participate remotely in the meeting. To participate remotely in the electronic meeting, please visit the committee's webpage at <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC> to access the live streaming options.



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For upcoming agenda topics, see [Calendar for Social Services Appropriations Subcommittee Meetings at https://le.utah.gov/interim/2023/pdf/00000090.pdf](https://le.utah.gov/interim/2023/pdf/00000090.pdf).

For key documents, see [Related Links](https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC) at <https://le.utah.gov/committee/committee.jsp?year=2023&com=APPSOC>.

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