



# AGENDA

## EXECUTIVE APPROPRIATIONS COMMITTEE

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Tuesday, May 16, 2023 | 2:00 PM | 445 State Capitol

1. 2:00 p.m. Call to Order/Approval of Minutes
2. 2:05 p.m. Federal/Non-federal Grants/CARES/ARPA Update (63J-5-204)
3. 2:15 p.m. Fiscal Health Check-up:
  - a. Summary of 2023 General Session Budget Actions
  - b. Budget of the State of Utah
4. 2:35 p.m. Economic Indicators Update:
  - a. Adopt Final 2023 General Session Revenue Estimates for FY 2023 and FY 2024
  - b. FY 2023 Revenue Collections Update
5. 2:50 p.m. Hydrology Report
6. 3:05 p.m. Consideration of Bills for Special Session
7. 3:15 p.m. Consideration of Expenditures from the State Disaster Recovery Restricted Account (53-2a-603 and 53-2a-606(3))
8. 3:20 p.m. Appropriations Subcommittees Interim Accountable Process Budget Plans
9. 3:25 p.m. Planned Uses of Appropriations for Victim Services
10. 3:40 p.m. Inland Port Infrastructure Loan Fund Review (11-58-106)
11. 3:45 p.m. North Capitol Building Update
12. 4:00 p.m. Other Business/Adjourn