



# AGENDA

## SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

Monday, January 27, 2025 | 8:00 AM | Location: House Building Room 30

1. 8:00 Call to Order
2. 8:00 Approval of Minutes
3. 8:10 Department of Health and Human Services' Operations Base Budget
  - a. Base Budget
  - b. Federal Funds and Intergovernmental Transfers
  - c. Performance Measures
  - d. Motions for Consideration: Motions CB
4. 8:30 Department of Health and Human Services' Oversight Base Budget
  - a. Base Budget
  - b. Performance Measures
  - c. Federal Funds and Intergovernmental Transfers
  - d. Motions for Consideration: Motions CD
5. 8:50 Department of Health and Human Services' Children, Youth, and Families Base Budget
  - a. Base Budget
  - b. Federal Funds
  - c. Performance Measures
  - d. Motions for Consideration: Motions CP
6. 9:05 Department of Health and Human Services' Office of Recovery Services Base Budget
  - a. Revenue and Expenditure
  - b. Federal funds
  - c. Performance Measures
  - d. Agency Presentation
  - e. Speakers at the Invitation of the Chair
  - f. Motions for Consideration: Motions CQ
7. 9:20 Department of Health and Human Services' Juvenile Justice and Youth Services Base Budget
  - a. Revenue and Expenditure
  - b. Federal Funds
  - c. Performance Measures
  - d. Agency Presentation
  - e. Budget Reduction Options #28,
  - f. Motions for Consideration: Motions CR
8. 9:35 Department of Health and Human Services' Correctional Health Services
  - a. Revenue and Expenditures
  - b. Federal Funds
  - c. Agency Presentation



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- d. Reduction Options #29
- e. Motions for Consideration: Motions CE
- 9. 9:50 Request for Appropriations – Health and Human Services
  - a. Correctional Healthcare Structural Deficit & Cost Controls
  - b. DCFS Foster Care & JJYS Parity to Medicaid Rates
  - c. Providing Quality Services at Christmas Box House
  - d. Legal Representation for Children & Youth at DCFS
  - e. Foster Care & Kinship Investments
  - f. DCFS Coaches for complex case support
  - g. Sustaining Baby Watch Early Intervention Services
- 10.10:30 Other Business
- 11. 10:50 Written Reports/Adjourn