

**Transportation and Infrastructure Base Budget**

2025 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Douglas R. Welton**

Senate Sponsor: Don L. Ipson

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$45,524,800) in operating and capital budgets for fiscal year 2025, including:

- (\$25,513,500) from General Fund; and
- (\$100,000,000) from Income Tax Fund; and
- \$79,988,700 from various sources as detailed in this bill.

This bill appropriates \$40,000,000 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$350,000) in fiduciary funds for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$27,842,800) in capital project funds for fiscal year 2025, including:

- \$25,513,500 from General Fund; and
- (\$53,356,300) from various sources as detailed in this bill.

This bill appropriates \$3,689,506,900 in operating and capital budgets for fiscal year 2026, including:

- \$120,245,800 from General Fund; and
- \$188,442,800 from Income Tax Fund; and

31       ▶ \$3,380,818,300 from various sources as detailed in this bill.

32       This bill appropriates \$57,827,400 in expendable funds and accounts for fiscal year 2026, all  
33 of which is from the various sources as detailed in this bill.

34       This bill appropriates \$53,686,600 in business-like activities for fiscal year 2026, all of which  
35 is from the various sources as detailed in this bill.

36       This bill appropriates \$2,547,800 in fiduciary funds for fiscal year 2026, all of which is from  
37 the various sources as detailed in this bill.

38       This bill appropriates \$3,054,954,000 in capital project funds for fiscal year 2026, including:

- 39       ▶ \$368,669,600 from General Fund; and
- 40       ▶ \$120,000,000 from Income Tax Fund; and
- 41       ▶ \$2,566,284,400 from various sources as detailed in this bill.

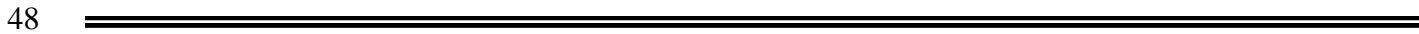
42 **Other Special Clauses:**

43       This bill provides a special effective date.

44       Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
45 on July 1, 2025.

46 **Uncodified Material Affected:**

47       ENACTS UNCODIFIED MATERIAL:



49 *Be it enacted by the Legislature of the state of Utah:*

50       Section 1. **FY 2025 Appropriations.**

51       The following sums of money are appropriated for the fiscal year beginning July 1,  
52 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for  
53 fiscal year 2025.

54       Subsection 1(a). **Operating and Capital Budgets**

55       Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
56 Legislature appropriates the following sums of money from the funds or accounts indicated for  
57 the use and support of the government of the state of Utah.

58 **GOVERNMENT OPERATIONS - DFCM**

59 **ITEM 1**    To Government Operations - DFCM - DFCM

60                   From Beginning Nonlapsing Balances	2,411,400
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61                   Schedule of Programs:

62                           DFCM Administration	(288,600)
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63                           Energy Program	2,700,000
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64                           Under the terms of 63J-1-603 of the Utah Code,

65 the Legislature intends that \$2,700,000 of the  
 66 appropriations provided for the DFCM Administration  
 67 line item in Item 66 and Item 117, Chapter 6, Laws of  
 68 Utah 2024, shall not lapse at the close of FY 2025.  
 69 Expenditures of these funds are limited to: information  
 70 technology projects, customer service, optimization  
 71 efficiency projects, time-limited FTE's, and Governor's  
 72 Mansion maintenance, \$2,500,000; and Energy Program  
 73 operations, \$200,000.

74 UTAH EDUCATION AND TELEHEALTH NETWORK

75 ITEM 2 To Utah Education and Telehealth Network - Digital Teaching and Learning  
 76 Program

77	From Beginning Nonlapsing Balances	78,100
78	From Closing Nonlapsing Balances	(198,100)
79	Schedule of Programs:	
80	Digital Teaching and Learning Program	(120,000)

81 ITEM 3 To Utah Education and Telehealth Network - Utah Education and Telehealth  
 82 Network Operations

83	From Beginning Nonlapsing Balances	19,135,400
84	From Closing Nonlapsing Balances	(15,370,200)
85	Schedule of Programs:	
86	Administration	1,467,100
87	Course Management Systems	(489,100)
88	Instructional Support	1,198,400
89	KUEN Broadcast	148,200
90	Operations and Maintenance	(101,900)
91	Public Information	36,400
92	Technical Services	2,924,800
93	Utah Telehealth Network	(1,418,700)

94 OFFICE OF THE STATE TREASURER

95 ITEM 4 To Office of the State Treasurer - State Treasurer

96	From Beginning Nonlapsing Balances	150,000
97	Schedule of Programs:	
98	Treasury and Investment	50,000

99	Unclaimed Property	100,000
100	Under Section <del>63-J-1-603</del> <u>63J-1-603</u> <del>63-J-1-603</del>	
100a	of the Utah Code, the	
101	Legislature intends that appropriations of up to \$400,000	
102	for the Office of the State Treasurer not lapse at the close	
103	of Fiscal Year <del>2024</del> <u>2025</u> <del>2024</del> . The use of any	
103a	unused funds is	
104	limited to Computer Equipment/Software,	
105	Equipment/Supplies, Special Projects and Unclaimed	
106	Property Outreach.	
107	Under the provisions of Utah Code Annotated	
108	Title 63G Chapter 6b, the Legislature intends that of the	
109	appropriations provided in "New Fiscal Year	
110	Supplemental Appropriations Act" (House Bill 2, 2024	
111	General Session), Item 33, the State Treasurer provide	
112	direct award grants of \$25,000 to Jump\$tart Coalition	
113	and \$75,000 to Utah Financial Empowerment Coalition	
114	in fiscal year 2025 for financial literacy education.	
115	CAPITAL BUDGET	
116	ITEM 5 To Capital Budget - Capital Development - Higher Education	
117	From Beginning Nonlapsing Balances	(15,714,100)
118	From Closing Nonlapsing Balances	15,714,100
119	ITEM 6 To Capital Budget - Capital Development - Other State Government	
120	From Capital Projects Fund, One-time	25,513,500
121	From Beginning Nonlapsing Balances	(135,399,500)
122	From Closing Nonlapsing Balances	135,399,500
123	Schedule of Programs:	
124	Capitol Hill North Building	15,513,500
125	DFCM and DPS Block 407	10,000,000
126	ITEM 7 To Capital Budget - Capital Development - Public Education	
127	From Beginning Nonlapsing Balances	(29,875,500)
128	From Closing Nonlapsing Balances	29,875,500
129	ITEM 8 To Capital Budget - Capital Improvements	
130	From General Fund, One-time	(25,513,500)

131	From Beginning Nonlapsing Balances	(115,239,200)
132	From Closing Nonlapsing Balances	115,239,200
133	Schedule of Programs:	
134	Capital Improvements	(25,513,500)
135	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
136	ITEM 9 To State Board of Bonding Commissioners - Debt Service - Debt Service	
137	From Income Tax Fund, One-time	(100,000,000)
138	From Beginning Nonlapsing Balances	(892,600)
139	From Closing Nonlapsing Balances	905,300
140	Schedule of Programs:	
141	G.O. Bonds - Higher Ed	(100,000,000)
142	G.O. Bonds - Transportation	(892,600)
143	Revenue Bonds Debt Service	905,300
144	TRANSPORTATION	
145	ITEM 10 To Transportation - Aeronautics	
146	From Beginning Nonlapsing Balances	(854,800)
147	Schedule of Programs:	
148	Administration	99,400
149	Airplane Operations	25,300
150	Airport Construction	(979,800)
151	Civil Air Patrol	300
152	Under the terms of 63J-1-603 of the Utah Code,	
153	the Legislature intends that up to \$200,000 of	
154	appropriations provided for the Aeronautics line item in	
155	Item 75, Chapter 6, Laws of Utah 2024, shall not lapse at	
156	the close of FY 2025. Expenditures of these funds are	
157	limited to state planes maintenance costs.	
158	There is appropriated to the Department of	
159	Transportation from the Aeronautic Restricted Account,	
160	not otherwise appropriated, a sum sufficient, but not	
161	more than the surplus of the Aeronautic Restricted	
162	Account, to be used by the department for the	
163	construction, improvement, operation and maintenance	
164	of publicly used airports in Utah. No portion of the	

165 money appropriated by this item shall be used either  
 166 directly or indirectly to enhance or increase the  
 167 appropriations otherwise made by this act to the  
 168 Department of Transportation for other purposes.  
 169 Under the terms of 63J-1-603 of the Utah Code,  
 170 the Legislature intends that up to \$500,000 of  
 171 appropriations provided for the Aeronautics line item in  
 172 Item 52, Chapter 487, Laws of Utah 2024, shall not lapse  
 173 at the close of FY 2025. Expenditures of these funds are  
 174 limited to advanced air mobility and unmanned aerial  
 175 systems.

176 Under the terms of 63J-1-603 of the Utah Code,  
 177 the Legislature intends that up to \$7,000,000 of  
 178 appropriations provided for the Aeronautics line item in  
 179 Item 28, Chapter 468, Laws of Utah 2023, shall not lapse  
 180 at the close of FY 2025. Expenditures of these funds are  
 181 limited to the purchase of a state plane.

182	ITEM 11 To Transportation - Highway System Construction	
183	From Beginning Nonlapsing Balances	141,913,800
184	From Closing Nonlapsing Balances	(130,098,000)
185	Schedule of Programs:	
186	Federal Construction	(7,508,400)
187	State Construction	19,324,200

188           There is appropriated to the Department of  
 189 Transportation from the Transportation Fund, not  
 190 otherwise appropriated, a sum sufficient but not more  
 191 than the surplus of the Transportation Fund, to be used  
 192 by the department for the construction, rehabilitation, and  
 193 preservation of State highways in Utah. The Legislature  
 194 intends that the appropriation fund first, a maximum  
 195 participation with the federal government for the  
 196 construction of federally designated highways, as  
 197 provided by law, and fund construction of State  
 198 highways, as funding permits. No portion of the money

199 appropriated by this item shall be used either directly or  
 200 indirectly to enhance the appropriation otherwise made  
 201 by this act to the Department of Transportation for other  
 202 purposes.  
 203 The Legislature intends that any unexpended  
 204 funds from the one-time appropriation of \$20,000,000 for  
 205 the Highway Systems Construction line item in Item  
 206 51, Chapter 485, Laws of Utah 2023, shall not lapse at the  
 207 close of FY 2025.

208 ITEM 12 To Transportation - Engineering Services

209 From Beginning Nonlapsing Balances (466,500)

210 Schedule of Programs:

211	Civil Rights	11,200
212	Construction Management	676,600
213	Engineer Development Pool	46,200
214	Engineering Services	(4,701,400)
215	Environmental	342,900
216	Highway Project Management Team	134,800
217	Planning and Investment	(301,600)
218	Materials Lab	389,800
219	Preconstruction Admin	1,087,700
220	Program Development	1,113,600
221	Research	127,300
222	Right-of-Way	148,500
223	Structures	414,300
224	Transit Capital Development	33,600
225	Active Transportation	10,000

226 Under the provisions of Utah Code Annotated  
 227 Title 63G Chapter 6b, the Legislature intends that of the  
 228 appropriations provided in Infrastructure and General  
 229 Government Base Budget" (Senate Bill 6, 2024 General  
 230 Session), Item 79, the Utah Department of Transportation  
 231 provide a direct award grant of up to \$1,000,000 to cities,  
 232 towns, or other organizations outside of metropolitan

233 planning organization boundaries in fiscal year 2025 for  
 234 emerging area planning.  
 235 Under the terms of 63J-1-603 of the Utah Code,  
 236 the Legislature intends that up to \$4,100,000 of  
 237 appropriations provided for the Engineering Services line  
 238 item in Item 79, Chapter 6, Laws of Utah 2024, shall not  
 239 lapse at the close of FY 2025. Expenditures of these  
 240 funds are limited to: engineering services special project,  
 241 \$300,000; road usage charge program, \$2,500,000; SPR  
 242 state match for federal projects, \$600,000; emerging  
 243 areas, \$200,000; active transportation, \$200,000; and  
 244 transit capital development, \$300,000.  
 245 Under the provisions of Utah Code Annotated  
 246 Title 63G Chapter 6b, the Legislature intends that the  
 247 Utah Department of Transportation use the ongoing  
 248 appropriation to this line item to provide a direct award  
 249 grant of \$315,000 to Wasatch Front Regional Council  
 250 and \$120,000 to the Mountainland Association of  
 251 Governments in fiscal year 2025 for transportation  
 252 planning.

253	ITEM 13 To Transportation - Operations/Maintenance Management	
254	From Beginning Nonlapsing Balances	(12,315,300)
255	Schedule of Programs:	
256	Equipment Purchases	6,732,200
257	Field Crews	780,500
258	Lands and Buildings	1,963,200
259	Maintenance Administration	(18,877,100)
260	Maintenance Planning	1,785,800
261	Region 1	(609,100)
262	Region 2	(158,200)
263	Region 3	(593,200)
264	Region 4	(1,197,000)
265	Seasonal Pools	(101,300)
266	Shops	93,700



267 Traffic Operations Center (3,346,300)

268 Traffic Safety/Tramway 1,211,500

269 Under Utah Code Annotated Section 63J-1-603,  
270 the Legislature intends that up to \$2,000,000 in  
271 unexpended funds for lands and buildings shall not lapse  
272 at the close FY 2025. Expenditures of these funds are  
273 limited to the improvement of a maintenance facility.

274 Under terms of Utah Code Annotated Section  
275 63J-1-603, the Legislature intends that up to \$41,000,000  
276 of appropriations for the Highway System Construction  
277 line item in Item 24, Chapter 6, Laws of Utah 2023, shall  
278 not lapse at the close of FY 2025.

279 The Legislature intends that the Department of  
280 Transportation use \$40,000,000 appropriated by Senate  
281 Bill 6, Item 24, to apply for and match a federal rail  
282 grant, including project design activities if necessary to  
283 obtain a grant, and that the Department report to the  
284 Executive Appropriations Committee prior to expending  
285 state funds to match a federal rail grant.

286 Under the terms of 63J-1-603 of the Utah Code,  
287 the Legislature intends that up to \$88,500,000 of  
288 appropriations for the Highway System Construction line  
289 item in Item 251, Chapter 486, Laws of Utah 2023, shall  
290 not lapse at the close of FY 2025.

291 The Legislature intends that if the Department of  
292 Transportation determines that land owned by the  
293 department near the Calvin L. Rampton Complex is  
294 surplus to the department's needs, proceeds from the sale  
295 of the surplus property may be used to help mitigate the  
296 traffic impact associated with the Taylorsville State  
297 Office Building.

298 The Legislature intends for the Department of  
299 Transportation to utilize maintenance funds previously  
300 allocated for state highways now eligible for the

301 Transportation Investment Fund of 2005 to address  
 302 maintenance and preservation issues on other state  
 303 highways.  
 304 The Legislature also intends that any  
 305 unexpended funds from the one-time appropriation of  
 306 \$6,000,000 for the Advanced Traffic Management  
 307 System, as authorized by the 2021 General Session SB 2  
 308 Item 45, Laws of Utah 2024, shall not lapse at the close  
 309 of FY 2025. Expenditures of these funds are limited to  
 310 the Advanced Traffic Management System.  
 311 Under the terms of Utah Code Annotated Section  
 312 63J-1-603, the Legislature also intends that up to  
 313 \$1,500,000 in unexpended proceeds derived from the  
 314 sale of real property or an interest in real property from a  
 315 maintenance facility shall not lapse at the close of FY  
 316 2025. Expenditures of these funds are limited to the  
 317 purchase or improvement of another maintenance  
 318 facility, including real property.  
 319 Under the terms of Utah Code Annotated Section  
 320 63J-1-603, the Legislature intends that up to \$5,000,000  
 321 of appropriations provided for Operations/Maintenance  
 322 Management in Item 80, Chapter 6, Laws of Utah 2024,  
 323 shall not lapse at the close of FY 2025. Expenditures of  
 324 these funds are limited to highway maintenance:  
 325 \$2,000,000; and equipment purchases: \$3,000,000.

326 ITEM 14 To Transportation - Region Management

327 Schedule of Programs:

328	Region 1	1,069,500
329	Region 2	(2,990,900)
330	Region 3	986,200
331	Region 4	935,200

332 Under the terms of 63J-1-603 of the Utah Code,  
 333 the Legislature intends that up to \$800,000 of  
 334 appropriations provided for the Region Management line

335	item in Item 81, Chapter 6, Laws of Utah 2024, shall not	
336	lapse at the close of FY 2025. Expenditures of these	
337	funds are limited to region management.	
338	ITEM 15 To Transportation - Safe Sidewalk Construction	
339	From Beginning Nonlapsing Balances	(67,600)
340	Schedule of Programs:	
341	Sidewalk Construction	(67,600)
342	The Legislature intends that the funds	
343	appropriated from the Transportation Fund for pedestrian	
344	safety projects be used specifically to correct pedestrian	
345	hazards on State highways. The Legislature also intends	
346	that local authorities be encouraged to participate in the	
347	construction of pedestrian safety devices. The	
348	appropriated funds are to be used according to the criteria	
349	set forth in Section 72-8-104, Utah Code Annotated,	
350	1953. The funds appropriated for sidewalk construction	
351	shall not lapse at the close of FY 2025. If local	
352	governments cannot use their allocation of Sidewalk	
353	Safety Funds in two years, these funds will be available	
354	for other governmental entities which are prepared to use	
355	the resources. The Legislature intends that local	
356	participation in the Sidewalk Construction Program be on	
357	a 75% state and 25% local match basis.	
358	ITEM 16 To Transportation - Support Services	
359	From Beginning Nonlapsing Balances	(29,200)
360	Schedule of Programs:	
361	Administrative Services	(1,109,000)
362	Community Relations	38,900
363	Comptroller	375,600
364	Data Processing	4,300
365	Human Resources Management	44,000
366	Internal Auditor	139,700
367	Ports of Entry	220,300
368	Procurement	34,300

369	Risk Management	222,700
370	Under the terms of Utah Code Annotated Section	
371	63J-1-603, the Legislature intends that any expended	
372	funds from the one-time appropriation of \$850,000 from	
373	the Transportation Fund to Support Services in Item 138,	
374	Chapter 463, Laws of Utah 2018, shall not lapse at the	
375	close of FY 2025. Expenditures of these funds are limited	
376	to the development of rules and standards.	
377	Under the terms of Utah Code Annotated Section	
378	63J-1-603, the Legislature intends that up to \$1,000,000	
379	of appropriations provided for Support Services in Item	
380	84, Chapter 6, Laws of Utah 2024, shall not lapse at the	
381	close of FY 2025. Expenditures of these funds are limited	
382	to computer software development projects, \$300,000;	
383	building improvements, \$500,000; and communication	
384	outreach projects, \$200,000.	
385	ITEM 17 To Transportation - Transportation Investment Fund Capacity Program	
386	From Beginning Nonlapsing Balances	(231,054,100)
387	From Closing Nonlapsing Balances	231,054,100
388	Under the terms of 63J-1-603 of the Utah Code,	
389	the Legislature intends that up to \$733,000,000 of	
390	appropriations provided for the TIF Capacity Program	
391	line item in Item 1, Chapter 387, Laws of Utah 2021,	
392	shall not lapse at the close of FY 2025. Expenditures of	
393	these funds are limited to requirements in Chapter 387,	
394	Laws of Utah 2021.	
395	Under the terms of 63J-1-603 of the Utah Code,	
396	the Legislature intends that up to \$35,000,000 of	
397	appropriations provided for the TIF Capacity Program	
398	line item in Item 48, Chapter 441, Laws of Utah 2021,	
399	shall not lapse at the close of FY 2025. Expenditures of	
400	these funds are limited to requirements in Chapter 485,	
401	Laws of Utah 2021.	
402	Under the terms of 63J-1-603 of the Utah Code,	

403 the Legislature intends that up to \$15,976,200 of  
 404 appropriations provided for the TIF Capacity Program  
 405 line item in Item 3, Chapter 77, Laws of Utah 2022, shall  
 406 not lapse at the close of FY 2025. Expenditures of these  
 407 funds are limited to requirements in Chapter 77, Laws of  
 408 Utah 2022.

409 There is appropriated to the Department of  
 410 Transportation from the Transportation Investment Fund  
 411 of 2005, not otherwise appropriated, a sum sufficient, but  
 412 not more than the surplus of the Transportation  
 413 Investment Fund of 2005, to be used by the department  
 414 for the construction, rehabilitation, and preservation of  
 415 State and Federal highways in Utah. No portion of the  
 416 money appropriated by this item shall be used either  
 417 directly or indirectly to enhance or increase the  
 418 appropriations otherwise made by this act to the  
 419 Department of Transportation for other purposes.

420 The Legislature intends that as funding is  
 421 available from the Transportation Investment Fund, the  
 422 Department of Transportation may use funds along with  
 423 matching and other funding to help mitigate traffic  
 424 impact associated with the Taylorsville State Office  
 425 Building.

426 ITEM 18 To Transportation - Amusement Ride Safety

427 From Beginning Nonlapsing Balances 34,500

428 Schedule of Programs:

429 Amusement Ride Safety 34,500

430 Under terms of Utah Code Annotated Section  
 431 63J-1-603, the Legislature intends that up to \$200,000 of  
 432 appropriations provided for Amusement Ride Safety in  
 433 Item 86, Chapter 6, laws of Utah 2024, shall not lapse at  
 434 the close of FY 2025. Expenditures of these funds are  
 435 limited to the Amusement Ride Safety program.

436 ITEM 19 To Transportation - Transit Transportation Investment

437	From Beginning Nonlapsing Balances	89,837,600
438	From Closing Nonlapsing Balances	(39,837,600)

439           Schedule of Programs:

440	Transit Transportation Investment	50,000,000
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441                   Under the terms of 63J-1-603 of the Utah Code,  
 442           the Legislature intends that up to \$101,600,000 of  
 443           appropriations provided for the Transit Transportation  
 444           Investment line item in Item 2, Chapter 387, Laws of  
 445           Utah 2021, shall not lapse at the close of FY 2025.

446           Expenditures of these funds are limited to requirements  
 447           in Chapter 387, Laws of Utah 2021.

448           Under the terms of 63J-1-603 of the Utah Code,  
 449           the Legislature intends that appropriations provided for  
 450           the Transit Transportation Investment line item in Item  
 451           87, Chapter 6, Laws of Utah 2024, shall not lapse at the  
 452           close of FY 2025. Expenditures of these funds are limited  
 453           to the Transit Transportation Investment program.

454   ITEM 20   To Transportation - Pass-Through

455	From Beginning Nonlapsing Balances	139,000
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456           Schedule of Programs:

457	Pass-Through	139,000
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458                   Under the terms of 63J-1-603 of the Utah Code,  
 459           the Legislature intends that up to \$400,000 of  
 460           appropriations provided for the Pass-Through line item in  
 461           Item 89, Chapter 6, Laws of Utah 2024, shall not lapse at  
 462           the close of FY 2025. Expenditures of these funds are  
 463           limited to technical planning assistance.

464   ITEM 21   To Transportation - Railroad Crossing Safety

465                   Under terms of Utah Code Annotated Section  
 466           63J-1-603, the Legislature intends that up to \$200,000 of  
 467           appropriations provided for the Railroad Crossing Safety  
 468           Grants line item in Item 90, Chapter 6, Laws of Utah  
 469           2024, shall not lapse at the close of FY 2025.

470           Expenditures of these funds are limited to railroad

471 crossing safety grants.

472 Subsection 1(b). **Expendable Funds and Accounts**

473 The Legislature has reviewed the following expendable funds. The Legislature  
 474 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 475 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 476 transferred may be made without further legislative action, in accordance with statutory  
 477 provisions relating to the funds or accounts.

478 CAPITAL BUDGET

479 ITEM 22 To Capital Budget - Olympic and Paralympic Venues Grant Fund

480 From Beginning Fund Balance 40,000,000

481 Schedule of Programs:

482 Olympic and Paralympic Venues Grant Fund 40,000,000

483 TRANSPORTATION

484 ITEM 23 To Transportation - County of the First Class Highway Projects Fund

485 From Beginning Fund Balance (2,798,300)

486 From Closing Fund Balance 2,798,300

487 The Legislature intends that if amounts  
 488 appropriated from the County of the First Class Highway  
 489 Projects Fund to debt service exceed the amounts needed  
 490 to cover payments on the debt, the Division of Finance  
 491 should transfer from these funds only the amounts  
 492 needed for debt service.

493 ITEM 24 To Transportation - Road Usage Charge Program Special Revenue Fund

494 From Beginning Fund Balance 651,300

495 From Closing Fund Balance (651,300)

496 ITEM 25 To Transportation - Marda Dillree Corridor Preservation Fund

497 From Beginning Fund Balance 242,510,300

498 From Closing Fund Balance (242,510,300)

499 ITEM 26 To Transportation - Office of Rail Safety Account

500 From Beginning Fund Balance 331,400

501 From Closing Fund Balance (331,400)

502 Subsection 1(c). **Business-like Activities**

503 The Legislature has reviewed the following proprietary funds. Under the terms and  
 504 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature

505 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 506 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 507 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 508 funds and accounts as indicated.

509 **TRANSPORTATION**

510 **ITEM 27 To Transportation - State Infrastructure Bank Fund**

511 From Beginning Fund Balance 89,092,900

512 From Closing Fund Balance (89,092,900)

513 **Subsection 1(d). Fiduciary Funds**

514 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
 515 changes in fund balances for the following fiduciary funds.

516 **OFFICE OF THE STATE TREASURER**

517 **ITEM 28 To Office of the State Treasurer - Navajo Trust Fund**

518 From Beginning Fund Balance 9,905,800

519 From Closing Fund Balance (10,255,800)

520 **Schedule of Programs:**

521 Utah Navajo Trust Fund (350,000)

522 **Subsection 1(e). Capital Project Funds**

523 The Legislature has reviewed the following capital project funds. The Legislature  
 524 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 525 indicated.

526 **CAPITAL BUDGET**

527 **ITEM 29 To Capital Budget - Capital Development Fund**

528 From General Fund, One-time (2,077,400)

529 **Schedule of Programs:**

530 Capital Development Fund (2,077,400)

531 **ITEM 30 To Capital Budget - DFCM Capital Projects Fund**

532 From General Fund, One-time 27,590,900

533 From Beginning Fund Balance 202,318,000

534 From Closing Fund Balance (202,318,000)

535 **Schedule of Programs:**

536 DFCM Capital Projects Fund 27,590,900

537 **ITEM 31 To Capital Budget - DFCM Prison Project Fund**

538 From Beginning Fund Balance (48,278,400)



539		Schedule of Programs:	
540		DFCM Prison Project Fund	(48,278,400)
541	ITEM 32	To Capital Budget - SBOA Capital Projects Fund	
542		From Beginning Fund Balance	(44,000)
543		From Closing Fund Balance	44,000
544	ITEM 33	To Capital Budget - Higher Education Capital Projects Fund	
545		From Beginning Fund Balance	6,700
546		From Closing Fund Balance	(6,700)
547	ITEM 34	To Capital Budget - Technical Colleges Capital Projects Fund	
548		From Beginning Fund Balance	385,100
549		From Closing Fund Balance	(385,100)
550	ITEM 35	To Capital Budget - State Agency Capital Development Fund	
551		From Beginning Fund Balance	35,000,000
552		From Closing Fund Balance	(35,000,000)
553		TRANSPORTATION	
554	ITEM 36	To Transportation - Transportation Investment Fund of 2005	
555		From Beginning Fund Balance	996,312,100
556		From Closing Fund Balance	(996,312,100)
557		The Legislature intends that if amounts	
558		appropriated from the Transportation Investment Fund of	
559		2005 to debt service exceed the amounts needed to cover	
560		payments on the debt, the Division of Finance transfers	
561		from these funds only the amounts needed for debt	
562		service.	
563	ITEM 37	To Transportation - Transit Transportation Investment Fund	
564		From Beginning Fund Balance	378,369,500
565		From Closing Fund Balance	(383,447,400)
566		Schedule of Programs:	
567		Transit Transportation Investment Fund	(5,077,900)
568		The Legislature intends that the Department of	
569		Transportation use up to \$75,000,000 appropriated by	
570		Item 371, Chapter 300, Laws of Utah 2022, for transit for	
571		the Point of the Mountain corridor.	
572	ITEM 38	To Transportation - Rail Transportation Restricted Account	

573	From Beginning Fund Balance	459,100
574	From Closing Fund Balance	(459,100)
575	ITEM 39 To Transportation - Cottonwood Canyon Transportation Investment Fund	
576	From Beginning Fund Balance	147,845,700
577	From Closing Fund Balance	(147,845,700)
578	ITEM 40 To Transportation - Active Transportation Investment Fund	
579	From Beginning Fund Balance	91,687,200
580	From Closing Fund Balance	(91,687,200)

581 Section 2. **FY 2026 Appropriations.**

582 The following sums of money are appropriated for the fiscal year beginning July 1,  
583 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
584 fiscal year 2026.

585 Subsection 2(a). **Operating and Capital Budgets**

586 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
587 Legislature appropriates the following sums of money from the funds or accounts indicated for  
588 the use and support of the government of the state of Utah.

589 GOVERNMENT OPERATIONS - DFCM

590	ITEM 41 To Government Operations - DFCM - DFCM	
591	From General Fund	4,182,500
592	From Income Tax Fund	817,500
593	From Dedicated Credits Revenue	2,447,600
594	From Capital Projects Fund	4,384,100
595	From Beginning Nonlapsing Balances	502,700
596	From Closing Nonlapsing Balances	(845,100)

597 Schedule of Programs:

598	DFCM Administration	3,895,600
599	Energy Program	320,100
600	Governor's Residence	253,900
601	Capital Improvement	3,238,900
602	Development	3,220,000
603	Real Estate	560,800

604 In accordance with UCA 63J-1-903, the  
605 Legislature intends that the Government Operations -  
606 DFCM report on the following DFCM line item

607 performance measures for FY 2026: 1. Accuracy of  
608 Capital Budget Estimates (CBE) (Target = 5%) and 2.  
609 Capital Improvement Projects Completed in the Fiscal  
610 Year They Are Funded (Target = 75%).

611 UTAH EDUCATION AND TELEHEALTH NETWORK

612 ITEM 42 To Utah Education and Telehealth Network - Digital Teaching and Learning  
613 Program

614	From Income Tax Fund	195,700
615	From Federal Funds	5,300
616	From Beginning Nonlapsing Balances	313,800
617	From Closing Nonlapsing Balances	(361,000)
618	Schedule of Programs:	
619	Digital Teaching and Learning Program	153,800

620 ITEM 43 To Utah Education and Telehealth Network - Utah Education and Telehealth  
621 Network Operations

622	From General Fund	881,100
623	From Income Tax Fund	34,938,800
624	From Federal Funds	4,339,000
625	From Dedicated Credits Revenue	15,813,100
626	From Beginning Nonlapsing Balances	29,659,000
627	From Closing Nonlapsing Balances	(16,196,000)
628	Schedule of Programs:	
629	Administration	4,658,400
630	Course Management Systems	13,047,300
631	Instructional Support	5,975,700
632	KUEN Broadcast	726,300
633	Public Information	396,100
634	Technical Services	42,166,200
635	Utah Telehealth Network	2,465,000

636 In accordance with UCA 63J-1-903, the  
637 Legislature intends that the Utah Education and  
638 Telehealth Network report on the following Utah  
639 Education and Telehealth Network Operations line item  
640 performance measures for FY 2026: 1. Number of

641	interactive videoconferencing (IVC) hours supporting	
642	statewide education (Target = 830,000); 2. Percentage of	
643	time that the UETN network is available (Target =	
644	99.999%); and 3. Utilization of UETN Learning	
645	Management System Services (Target = 74%).	
646	OFFICE OF THE STATE TREASURER	
647	ITEM 44 To Office of the State Treasurer - State Treasurer	
648	From General Fund	1,333,100
649	From Dedicated Credits Revenue	1,490,000
650	From Unclaimed Property Trust	2,382,000
651	From Beginning Nonlapsing Balances	140,000
652	From Closing Nonlapsing Balances	(70,000)
653	Schedule of Programs:	
654	Money Management Council	134,000
655	Treasury and Investment	2,767,200
656	Unclaimed Property	2,373,900
657	In accordance with UCA 63J-1-903, the	
658	Legislature intends that the Office of the State Treasurer	
659	report on the following State Treasurer line item	
660	performance measures for FY 2026: 1. PTIF Rate Spread	
661	to Benchmark Rate (Target = 0.15%); 2. Ratio of Claim	
662	Dollars Paid to Unclaimed Property Received (Target =	
663	50%); and 3. Unclaimed Property Claims (Target =	
664	\$20,000,000).	
665	ITEM 45 To Office of the State Treasurer - Advocacy Office	
666	From Land Trusts Protection and Advocacy Account	687,400
667	Schedule of Programs:	
668	Advocacy Office	687,400
669	CAPITAL BUDGET	
670	ITEM 46 To Capital Budget - Capital Development - Other State Government	
671	From Capital Projects Fund	2,077,400
672	From Capital Projects Fund, One-time	22,932,200
673	Schedule of Programs:	
674	Offender Housing	2,077,400

675	Capitol Hill North Building	7,932,200
676	DFCM and DPS Block 407	4,000,000
677	Capitol Hill Complex	11,000,000
678	ITEM 47 To Capital Budget - Capital Improvements	
679	From General Fund	109,049,700
680	From General Fund, One-time	(32,932,200)
681	From Income Tax Fund	152,490,800
682	Schedule of Programs:	
683	Capital Improvements	228,608,300
684	ITEM 48 To Capital Budget - Pass-Through	
685	From General Fund	3,000,000
686	Schedule of Programs:	
687	Olympic Park Improvement	3,000,000
688	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
689	ITEM 49 To State Board of Bonding Commissioners - Debt Service - Debt Service	
690	From General Fund	31,875,400
691	From Transportation Investment Fund of 2005	335,077,400
692	From Federal Funds	1,358,400
693	From Dedicated Credits Revenue	29,423,600
694	From County of First Class Highway Projects Fund	7,478,100
695	From Beginning Nonlapsing Balances	23,545,800
696	From Closing Nonlapsing Balances	(24,451,100)
697	Schedule of Programs:	
698	G.O. Bonds - State Govt	31,875,400
699	G.O. Bonds - Transportation	342,555,500
700	Revenue Bonds Debt Service	29,876,700
701	TRANSPORTATION	
702	ITEM 50 To Transportation - Aeronautics	
703	From General Fund	1,075,800
704	From Federal Funds	1,184,900
705	From Dedicated Credits Revenue	263,800
706	From Aeronautics Restricted Account	8,657,600
707	Schedule of Programs:	
708	Administration	1,888,300

709		Aid to Local Airports	3,300,000
710		Airplane Operations	1,532,800
711		Airport Construction	4,381,000
712		Civil Air Patrol	80,000
713	ITEM 51	To Transportation - B and C Roads	
714		From Transportation Fund	174,386,400
715		Schedule of Programs:	
716		B and C Roads	174,386,400
717	ITEM 52	To Transportation - Highway System Construction	
718		From Transportation Fund	234,257,800
719		From Federal Funds	526,252,900
720		From Expendable Receipts	1,576,000
721		From Beginning Nonlapsing Balances	130,098,000
722		From Closing Nonlapsing Balances	(119,676,200)
723		Schedule of Programs:	
724		Federal Construction	350,255,600
725		Rehabilitation/Preservation	409,924,100
726		State Construction	12,328,800
727	ITEM 53	To Transportation - Cooperative Agreements	
728		From Federal Funds	75,000,000
729		From Expendable Receipts	49,897,100
730		Schedule of Programs:	
731		Cooperative Agreements	124,897,100
732	ITEM 54	To Transportation - Engineering Services	
733		From Transportation Fund	41,149,200
734		From Federal Funds	68,811,600
735		From Dedicated Credits Revenue	2,573,900
736		From Active Transportation Investment Fund	928,500
737		From Marda Dillree Corridor Preservation Fund	126,400
738		From Transit Transportation Investment Fund	3,095,400
739		Schedule of Programs:	
740		Civil Rights	537,300
741		Construction Management	3,524,800
742		Engineer Development Pool	2,183,600

743	Engineering Services	3,943,100
744	Environmental	3,257,200
745	Highway Project Management Team	1,172,700
746	Planning and Investment	455,900
747	Materials Lab	7,059,800
748	Preconstruction Admin	4,344,600
749	Program Development	68,885,500
750	Research	7,900,200
751	Right-of-Way	3,894,100
752	Structures	5,502,300
753	Transit Capital Development	3,095,400
754	Active Transportation	928,500
755	Under the provisions of Utah Code Annotated	
756	Title 63G Chapter 6b, the Legislature intends that the	
757	Utah Department of Transportation use the ongoing	
758	appropriation to this line item to provide a direct award	
759	grant of \$315,000 in fiscal year 2026 to Wasatch Front	
760	Regional Council and \$120,000 to the Mountainland	
761	Association of Governments for transportation planning.	
762	Under the provisions of Utah Code Annotated	
763	Title 63G Chapter 6b, the Legislature intends that the	
764	Utah Department of Transportation provide a direct	
765	award grant of up to \$1,000,000 of ongoing	
766	appropriations from this line item in fiscal year 2026 to	
767	cities, towns, or other organizations outside of	
768	metropolitan planning organization boundaries for	
769	emerging area planning.	
770	ITEM 55 To Transportation - Operations/Maintenance Management	
771	From Transportation Fund	221,072,800
772	From Transportation Investment Fund of 2005	8,327,400
773	From Federal Funds	12,353,800
774	From Dedicated Credits Revenue	8,909,700
775	From Cottonwood Canyon Transportation Investment	
776	Fund	400,000

777		From Rail Transportation Restricted Account	800,000
778		Schedule of Programs:	
779		Equipment Purchases	17,780,500
780		Field Crews	20,732,600
781		Lands and Buildings	8,982,200
782		Maintenance Administration	26,460,700
783		Maintenance Planning	6,053,300
784		Region 1	27,934,600
785		Region 2	37,749,000
786		Region 3	24,856,800
787		Region 4	52,082,800
788		Seasonal Pools	1,633,100
789		Shops	3,185,200
790		Traffic Operations Center	18,547,300
791		Traffic Safety/Tramway	5,865,600
792	ITEM 56	To Transportation - Region Management	
793		From Transportation Fund	39,204,500
794		From Federal Funds	3,771,600
795		From Dedicated Credits Revenue	3,216,100
796		Schedule of Programs:	
797		Region 1	9,547,200
798		Region 2	17,224,100
799		Region 3	8,138,300
800		Region 4	11,282,600
801	ITEM 57	To Transportation - Safe Sidewalk Construction	
802		From Transportation Fund	500,000
803		Schedule of Programs:	
804		Sidewalk Construction	500,000
805	ITEM 58	To Transportation - Share the Road	
806		From General Fund Restricted - Share the Road Bicycle	
807		Support	32,000
808		Schedule of Programs:	
809		Share the Road	32,000
810	ITEM 59	To Transportation - Support Services	



811	From Transportation Fund	53,637,400
812	From Federal Funds	7,499,300
813	Schedule of Programs:	
814	Administrative Services	6,230,500
815	Building and Grounds	967,700
816	Community Relations	4,815,100
817	Comptroller	4,700,000
818	Data Processing	16,251,000
819	Human Resources Management	4,057,900
820	Internal Auditor	1,520,700
821	Ports of Entry	15,166,700
822	Procurement	1,519,800
823	Risk Management	5,907,300
824	In accordance with UCA 63J-1-903, the	
825	Legislature intends that the Transportation report on the	
826	following Support Services line item performance	
827	measures for FY 2026: 1. Delay for Interstates and	
828	Arterials Along Wasatch Front (Target = 100%); 2.	
829	Employee Fatalities (Target = 0); 3. Employee Injuries	
830	(Target = 3); 4. High Volume Pavement Performance in	
831	Good/Fair Condition (Target = 95%); 5. Internal	
832	Equipment Damage (Target = 6.85%); 6. Low Volume	
833	Pavement Performance in Good/Fair Condition (Target =	
834	80%); 7. Maintain Bridge Condition (Target = 80%); 8.	
835	Maintain the Health of Intelligent Transportation Systems	
836	(Target = 100%); 9. Maintain the Health of Signals	
837	(Target = 100%); 10. Reliability on All Major Routes	
838	(Target = 90%); 11. Traffic Crashes (Target = 58,638);	
839	12. Traffic Fatalities (Target = 302); 13. Traffic Serious	
840	Injuries (Target = 1,663); and 14. Transit Ridership	
841	(Target = 100%).	
842	ITEM 60 To Transportation - Amusement Ride Safety	
843	From General Fund	217,400
844	From General Fund Restricted - Amusement Ride Safety	

845		Restricted Account	372,000
846		Schedule of Programs:	
847		Amusement Ride Safety	589,400
848		In accordance with UCA 63J-1-903, the	
849		Legislature intends that the Transportation report on the	
850		following Amusement Ride Safety line item performance	
851		measures for FY 2026: 1. Completed Ride Registrations	
852		(Target = 75%); 2. Inspectors Registered (Target = 35);	
853		and 3. Registered Rides (Target = 275).	
854	ITEM 61	To Transportation - Transit Transportation Investment	
855		From Transit Transportation Investment Fund	23,449,700
856		From Beginning Nonlapsing Balances	239,837,600
857		From Closing Nonlapsing Balances	(189,837,600)
858		Schedule of Programs:	
859		Transit Transportation Investment	73,449,700
860	ITEM 62	To Transportation - Transportation Safety Program	
861		From Transportation Safety Program Restricted Account	15,000
862		Schedule of Programs:	
863		Transportation Safety Program	15,000
864	ITEM 63	To Transportation - Pass-Through	
865		From General Fund	1,563,000
866		Schedule of Programs:	
867		Pass-Through	1,563,000
868	ITEM 64	To Transportation - Railroad Crossing Safety	
869		From Rail Transportation Restricted Account	366,000
870		Schedule of Programs:	
871		Railroad Crossing Safety Grants	366,000
872	ITEM 65	To Transportation - Cottonwood Canyons Transportation Investment	
873		From Cottonwood Canyon Transportation Investment	
874		Fund	51,000,000
875		Schedule of Programs:	
876		Cottonwood Canyons Transportation Investment	51,000,000
877	ITEM 66	To Transportation - Commuter Rail	
878		From Commuter Rail Subaccount	46,900,000

879	Schedule of Programs:		
880	Commuter Rail		46,900,000
881	ITEM 67	To Transportation - Active Transportation Investment	
882		From Active Transportation Investment Fund	45,000,000
883	Schedule of Programs:		
884		Active Transportation Investment	45,000,000
885	Subsection 2(b). <b>Expendable Funds and Accounts</b>		
886	The Legislature has reviewed the following expendable funds. The Legislature		
887	authorizes the State Division of Finance to transfer amounts between funds and accounts as		
888	indicated. Outlays and expenditures from the funds or accounts to which the money is		
889	transferred may be made without further legislative action, in accordance with statutory		
890	provisions relating to the funds or accounts.		
891	TRANSPORTATION		
892	ITEM 68	To Transportation - County of the First Class Highway Projects Fund	
893		From Licenses/Fees	5,278,200
894		From Interest Income	1,000,000
895		From Revenue Transfers	43,790,200
896		From Beginning Fund Balance	42,766,200
897		From Closing Fund Balance	(42,766,200)
898	Schedule of Programs:		
899		County of the First Class Highway Projects Fund	50,068,400
900	ITEM 69	To Transportation - Road Usage Charge Program Special Revenue Fund	
901		From Beginning Fund Balance	651,300
902		From Closing Fund Balance	(651,300)
903	ITEM 70	To Transportation - Marda Dillree Corridor Preservation Fund	
904		From Beginning Fund Balance	242,510,300
905		From Closing Fund Balance	(242,510,300)
906	ITEM 71	To Transportation - Rural Transportation Infrastructure Fund	
907		From Transportation Fund	7,500,000
908	Schedule of Programs:		
909		Rural Transportation Infrastructure Fund	7,500,000
910	ITEM 72	To Transportation - Office of Rail Safety Account	
911		From Dedicated Credits Revenue	259,000
912		From Beginning Fund Balance	331,400

913	From Closing Fund Balance	(331,400)
914	Schedule of Programs:	
915	Office of Rail Safety Account	259,000
916	Subsection 2(c). <b>Business-like Activities</b>	
917	The Legislature has reviewed the following proprietary funds. Under the terms and	
918	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
919	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
920	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
921	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
922	funds and accounts as indicated.	
923	TRANSPORTATION	
924	ITEM 73 To Transportation - State Infrastructure Bank Fund	
925	From Interest Income	11,450,000
926	From Beginning Fund Balance	92,312,400
927	From Closing Fund Balance	(91,810,900)
928	Schedule of Programs:	
929	State Infrastructure Bank Fund	11,951,500
930	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
931	The Legislature authorizes the State Division of Finance to transfer the following	
932	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
933	the funds to which the money is transferred must be authorized by an appropriation.	
934	ITEM 74 To Long-term Capital Projects Fund	
935	From Beginning Fund Balance	100,000,000
936	From Closing Fund Balance	(100,000,000)
937	Subsection 2(e). <b>Fiduciary Funds</b>	
938	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
939	changes in fund balances for the following fiduciary funds.	
940	OFFICE OF THE STATE TREASURER	
941	ITEM 75 To Office of the State Treasurer - Navajo Trust Fund	
942	From Trust and Agency Funds	4,890,400
943	From Beginning Fund Balance	99,488,700
944	From Closing Fund Balance	(101,831,300)
945	Schedule of Programs:	
946	Utah Navajo Trust Fund	2,547,800

947 Subsection 2(f). **Capital Project Funds**

948 The Legislature has reviewed the following capital project funds. The Legislature  
 949 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 950 indicated.

## 951 CAPITAL BUDGET

952	ITEM 76	To Capital Budget - DFCM Capital Projects Fund	
953		From General Fund	2,077,400
954		From General Fund, One-time	32,932,200
955		From Transit Transportation Investment Fund	1,000,000
956		From Beginning Fund Balance	1,157,036,000
957		From Closing Fund Balance	(1,157,036,000)
958		Schedule of Programs:	
959		DFCM Capital Projects Fund	36,009,600
960	ITEM 77	To Capital Budget - SBOA Capital Projects Fund	
961		From Dedicated Credits Revenue	450,000
962		From Other Financing Sources	10,200,000
963		From Beginning Fund Balance	1,944,900
964		From Closing Fund Balance	(1,944,900)
965		Schedule of Programs:	
966		SBOA Capital Projects Fund	10,650,000
967	ITEM 78	To Capital Budget - Higher Education Capital Projects Fund	
968		From Income Tax Fund	100,689,700
969		From Beginning Fund Balance	127,300
970		From Closing Fund Balance	(127,300)
971		Schedule of Programs:	
972		Higher Education Capital Projects Fund	100,689,700
973	ITEM 79	To Capital Budget - Technical Colleges Capital Projects Fund	
974		From Income Tax Fund	19,310,300
975		From Beginning Fund Balance	385,100
976		From Closing Fund Balance	(385,100)
977		Schedule of Programs:	
978		Technical Colleges Capital Projects Fund	19,310,300
979	ITEM 80	To Capital Budget - State Agency Capital Development Fund	
980		From Beginning Fund Balance	35,000,000

981	From Closing Fund Balance	(35,000,000)
982	TRANSPORTATION	
983	ITEM 81 To Transportation - Rail Transportation Restricted Account	
984	From General Fund	3,660,000
985	From Interest Income	150,000
986	From Beginning Fund Balance	10,341,100
987	From Closing Fund Balance	(10,157,400)

988	Schedule of Programs:	
989	Rail Transportation Restricted Account	3,993,700

990 Section 3. **FY 2026 Appropriations.**

991 The following sums of money are appropriated for the fiscal year beginning July 1,  
992 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
993 fiscal year 2026.

994 Subsection 3(a). **Operating and Capital Budgets**

995 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
996 Legislature appropriates the following sums of money from the funds or accounts indicated for  
997 the use and support of the government of the state of Utah.

998 TRANSPORTATION

999	ITEM 82 To Transportation - Transportation Investment Fund Capacity Program	
1000	From Transportation Fund	1,813,400
1001	From Transportation Investment Fund of 2005	1,124,947,200
1002	From Beginning Nonlapsing Balances	436,456,500
1003	From Closing Nonlapsing Balances	(399,943,100)

1004	Schedule of Programs:	
1005	Transportation Investment Fund Capacity	
1006	Program	1,163,274,000

1007 Subsection 3(b). **Business-like Activities**

1008 The Legislature has reviewed the following proprietary funds. Under the terms and  
1009 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
1010 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
1011 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
1012 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
1013 funds and accounts as indicated.

1014 GOVERNMENT OPERATIONS - DFCM

1015	ITEM 83	To Government Operations - DFCM - Division of Facilities Construction and	
1016		Management - Facilities Management	
1017		From Dedicated Credits Revenue	41,735,100
1018		Schedule of Programs:	
1019		ISF - Facilities Management	41,735,100
1020		Budgeted FTE	168
1021		Authorized Capital Outlay	396,600
1022		In accordance with UCA 63J-1-903, the	
1023		Legislature intends that the Government Operations -	
1024		DFCM report on the following Division of Facilities	
1025		Construction and Management - Facilities Management	
1026		line item performance measure for FY 2026: 1.	
1027		Maintenance Costs per Square Foot as Compared to the	
1028		Private Sector (Target = 18%).	
1029		Subsection 3(c). <b>Capital Project Funds</b>	
1030		The Legislature has reviewed the following capital project funds. The Legislature	
1031		authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1032		indicated.	
1033		TRANSPORTATION	
1034	ITEM 84	To Transportation - Transportation Investment Fund of 2005	
1035		From General Fund	330,000,000
1036		From Transportation Fund	80,170,800
1037		From Licenses/Fees	98,825,200
1038		From Interest Income	11,114,900
1039		From County of First Class Highway Projects Fund	1,318,100
1040		From Designated Sales Tax	845,520,000
1041		From Beginning Fund Balance	2,038,717,300
1042		From Closing Fund Balance	(807,265,600)
1043		Schedule of Programs:	
1044		Transportation Investment Fund	2,598,400,700
1045	ITEM 85	To Transportation - Transit Transportation Investment Fund	
1046		From Interest Income	7,000,000
1047		From Designated Sales Tax	52,137,400
1048		From Revenue Transfers	5,000,000

1049	From Beginning Fund Balance	651,495,900
1050	From Closing Fund Balance	(572,633,300)
1051	Schedule of Programs:	
1052	Transit Transportation Investment Fund	143,000,000
1053	ITEM 86 To Transportation - Cottonwood Canyon Transportation Investment Fund	
1054	From Interest Income	1,000,000
1055	From Designated Sales Tax	20,000,000
1056	From Beginning Fund Balance	157,386,600
1057	From Closing Fund Balance	(127,386,600)
1058	Schedule of Programs:	
1059	Cottonwood Canyon Transportation Investment	
1060	Fund	51,000,000
1061	ITEM 87 To Transportation - Active Transportation Investment Fund	
1062	From Designated Sales Tax	45,000,000
1063	From Beginning Fund Balance	91,687,200
1064	From Closing Fund Balance	(91,687,200)
1065	Schedule of Programs:	
1066	Active Transportation Investment Fund	45,000,000
1067	ITEM 88 To Transportation - Commuter Rail Subaccount	
1068	From Revenue Transfers	46,900,000
1069	Schedule of Programs:	
1070	Commuter Rail Subaccount	46,900,000

1071 Section 5. **Effective Date.**

1072 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.

1073 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1074 (a) except as provided in Subsection (2)(b), May 7, 2025; or

1075 (b) if approved by two-thirds of all members elected to each house:

1076 (i) upon approval by the governor;

1077 (ii) without the governor's signature, the day following the constitutional time limit of

1078 Utah Constitution, Article VII, Section 8; or

1079 (iii) in the case of a veto, the date of veto override.