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Economic and Community Development Base Budget
2025 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Christine F. Watkins
Senate Sponsor: Calvin R. Musselman

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$39,987,200 in operating and capital budgets for fiscal year 2025, including:

- \$3,075,000 from General Fund; and
- \$36,912,200 from various sources as detailed in this bill.

This bill appropriates \$10,097,800 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$131,348,200 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$7,419,700 in restricted fund and account transfers for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,723,416,600 in operating and capital budgets for fiscal year 2026, including:

- \$216,109,400 from General Fund; and

- 28 ▶ \$27,402,500 from Income Tax Fund; and
- 29 ▶ \$1,479,904,700 from various sources as detailed in this bill.

30 This bill appropriates \$42,694,800 in expendable funds and accounts for fiscal year 2026,
 31 including:

- 32 ▶ \$5,492,900 from General Fund; and
- 33 ▶ \$37,201,900 from various sources as detailed in this bill.

34 This bill appropriates \$449,379,900 in business-like activities for fiscal year 2026, including:

- 35 ▶ \$2,250,000 from General Fund; and
- 36 ▶ \$447,129,900 from various sources as detailed in this bill.

37 This bill appropriates \$62,077,400 in restricted fund and account transfers for fiscal year 2026,
 38 including:

- 39 ▶ \$48,410,700 from General Fund; and
- 40 ▶ \$870,800 from Income Tax Fund; and
- 41 ▶ \$12,795,900 from various sources as detailed in this bill.

42 This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2026, all of which is from
 43 the various sources as detailed in this bill.

44 **Other Special Clauses:**

45 This bill provides a special effective date.

46 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 47 on July 1, 2025.

48 **Uncodified Material Affected:**

49 ENACTS UNCODIFIED MATERIAL:



51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. **FY 2025 Appropriations.**

53 The following sums of money are appropriated for the fiscal year beginning July 1,
 54 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
 55 fiscal year 2025.

56 Subsection 1(a). **Operating and Capital Budgets**

57 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 58 Legislature appropriates the following sums of money from the funds or accounts indicated for
 59 the use and support of the government of the state of Utah.

60 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

61 ITEM 1 To Department of Alcoholic Beverage Services - DABS Operations

62	From Beginning Nonlapsing Balances	(359,200)
63	Schedule of Programs:	
64	Administration	(1,031,100)
65	Executive Director	10,926,300
66	Operations	(992,300)
67	Stores and Agencies	(6,629,100)
68	Warehouse and Distribution	(2,633,000)
69	ITEM 2 To Department of Alcoholic Beverage Services - Parents Empowered	
70	From Beginning Nonlapsing Balances	166,600
71	From Closing Nonlapsing Balances	(68,400)
72	Schedule of Programs:	
73	Parents Empowered	98,200
74	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
75	ITEM 3 To Governor's Office of Economic Opportunity - Administration	
76	From Beginning Nonlapsing Balances	81,900
77	From Closing Nonlapsing Balances	(616,800)
78	Schedule of Programs:	
79	Administration	(534,900)
80	ITEM 4 To Governor's Office of Economic Opportunity - Economic Prosperity	
81	From Beginning Nonlapsing Balances	10,096,400
82	From Closing Nonlapsing Balances	1,595,500
83	Schedule of Programs:	
84	Administration	(55,000)
85	Business Services	1,010,100
86	Incentives and Grants	(23,419,800)
87	Strategic Initiatives	31,260,000
88	Systems and Control	2,896,600
89	ITEM 5 To Governor's Office of Economic Opportunity - Office of Tourism	
90	From Beginning Nonlapsing Balances	5,072,400
91	From Closing Nonlapsing Balances	(3,863,100)
92	Schedule of Programs:	
93	Film Commission	(220,700)
94	Tourism	1,430,000
95	ITEM 6 To Governor's Office of Economic Opportunity - Pass-Through	

96	From Beginning Nonlapsing Balances	34,041,100
97	From Closing Nonlapsing Balances	(30,759,500)
98	Schedule of Programs:	
99	Pass-Through	3,100,300
100	Economic Assistance Grants	181,300
101	ITEM 7 To Governor's Office of Economic Opportunity - Utah Sports Commission	
102	Under the provisions of Utah Code Annotated	
103	Title 63G Chapter 6b, the Legislature intends that of the	
104	appropriations provided in "Appropriations Adjustments	
105	Act, (House Bill 3, 2024 General Session), Item 209, the	
106	Governor's Office of Economic Opportunity provide pass	
107	through funds to the Utah Sports Commission to provide	
108	a direct award grant of \$125,000 to the Rocky Mountain	
109	Golden Gloves in FY 2026 to enhance Utah's economy	
110	and quality of life through the attraction, promotion, and	
111	development of national and international sports.	
112	ITEM 8 To Governor's Office of Economic Opportunity - Utah Fairpark Area Investment	
113	and Redevelopment District	
114	From General Fund, One-time	450,000
115	Schedule of Programs:	
116	Utah Fairpark Area Investment and	
117	Redevelopment District	450,000
118	ITEM 9 To Governor's Office of Economic Opportunity - State Fair Park Authority	
119	From General Fund, One-time	1,325,000
120	From Dedicated Credits Revenue, One-time	6,138,400
121	Schedule of Programs:	
122	State Fair Park Authority	7,463,400
123	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
124	ITEM 10 To Department of Cultural and Community Engagement - Administration	
125	From Beginning Nonlapsing Balances	673,000
126	From Closing Nonlapsing Balances	(725,700)
127	Schedule of Programs:	
128	Administrative Services	(294,700)
129	Information Technology	239,100

130		Utah Multicultural Affairs Office	2,900
131	ITEM 11	To Department of Cultural and Community Engagement - Division of Arts and	
132		Museums	
133		From Beginning Nonlapsing Balances	311,900
134		From Closing Nonlapsing Balances	360,000
135		Schedule of Programs:	
136		Administration	(18,000)
137		Community Arts Outreach	34,200
138		Grants to Non-profits	605,000
139		Museum Services	50,700
140	ITEM 12	To Department of Cultural and Community Engagement - Commission on	
141		Service and Volunteerism	
142		From Beginning Nonlapsing Balances	155,400
143		Schedule of Programs:	
144		Commission on Service and Volunteerism	155,400
145	ITEM 13	To Department of Cultural and Community Engagement - Indian Affairs	
146		From Dedicated Credits Revenue, One-time	(100)
147		From Beginning Nonlapsing Balances	344,700
148		From Closing Nonlapsing Balances	(114,200)
149		Schedule of Programs:	
150		Indian Affairs	230,400
151	ITEM 14	To Department of Cultural and Community Engagement - Pass-Through	
152		From Beginning Nonlapsing Balances	522,800
153		Schedule of Programs:	
154		Pass-Through	522,800
155	ITEM 15	To Department of Cultural and Community Engagement - Historical Society	
156		From Revenue Transfers, One-time	714,400
157		From Beginning Nonlapsing Balances	(829,400)
158		From Closing Nonlapsing Balances	115,000
159	ITEM 16	To Department of Cultural and Community Engagement - State Library	
160		From Beginning Nonlapsing Balances	718,800
161		Schedule of Programs:	
162		Administration	323,600
163		Blind and Disabled	191,900

164		Library Development	77,000
165		Library Resources	126,300
166	ITEM 17	To Department of Cultural and Community Engagement - Stem Action Center	
167		From Beginning Nonlapsing Balances	895,300
168		Schedule of Programs:	
169		STEM Action Center	105,700
170		STEM Action Center - Grades 6-8	789,600
171	ITEM 18	To Department of Cultural and Community Engagement - One Percent for Arts	
172		From Pass-through, One-time	(500,000)
173		From Beginning Nonlapsing Balances	676,500
174		From Closing Nonlapsing Balances	(2,061,300)
175		Schedule of Programs:	
176		One Percent for Arts	(1,884,800)
177	ITEM 19	To Department of Cultural and Community Engagement - State of Utah Museum	
178		From Revenue Transfers, One-time	(714,400)
179		From Beginning Nonlapsing Balances	714,400
180	ITEM 20	To Department of Cultural and Community Engagement - Arts & Museums	
181		Grants	
182		From General Fund, One-time	2,000,000
183		From Beginning Nonlapsing Balances	132,100
184		Schedule of Programs:	
185		Pass Through Grants	2,000,000
186		Competitive Grants	132,100
187	ITEM 21	To Department of Cultural and Community Engagement - Capital Facilities	
188		Grants	
189		From Beginning Nonlapsing Balances	1,415,600
190		From Closing Nonlapsing Balances	(3,000,000)
191		Schedule of Programs:	
192		Pass Through Grants	(1,875,000)
193		Competitive Grants	290,600
194	ITEM 22	To Department of Cultural and Community Engagement - Heritage & Events	
195		Grants	
196		From Beginning Nonlapsing Balances	(236,900)
197		From Closing Nonlapsing Balances	200,000

198	Schedule of Programs:	
199	Pass Through Grants	(36,900)
200	ITEM 23 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
201	Commission	
202	From Beginning Nonlapsing Balances	142,200
203	Schedule of Programs:	
204	Pete Suazo Athletics Commission	142,200
205	ITEM 24 To Department of Cultural and Community Engagement - State Historic	
206	Preservation Office	
207	From Revenue Transfers, One-time	(30,000)
208	From Beginning Nonlapsing Balances	319,700
209	From Closing Nonlapsing Balances	(180,000)
210	Schedule of Programs:	
211	Administration	82,000
212	Public Archaeology	58,500
213	Main Street Program	99,200
214	Cemeteries	(130,000)
215	ITEM 25 To Department of Cultural and Community Engagement - Archaeological and	
216	Historic Sites Grants	
217	From Beginning Nonlapsing Balances	374,700
218	Schedule of Programs:	
219	Archaeological and Historic Sites Grants	374,700
220	DEPARTMENT OF WORKFORCE SERVICES	
221	ITEM 26 To Department of Workforce Services - General Assistance	
222	From Beginning Nonlapsing Balances	1,230,000
223	Schedule of Programs:	
224	General Assistance	1,230,000
225	ITEM 27 To Department of Workforce Services - Housing and Community Development	
226	From Beginning Nonlapsing Balances	4,773,700
227	Schedule of Programs:	
228	Housing Development	4,773,700
229	ITEM 28 To Department of Workforce Services - Operations and Policy	
230	From General Fund, One-time	(700,000)
231	From Beginning Nonlapsing Balances	1,725,000

232	Schedule of Programs:	
233	Information Technology	1,500,000
234	Workforce Development	(475,000)
235	ITEM 29 To Department of Workforce Services - State Office of Rehabilitation	
236	From Beginning Nonlapsing Balances	(831,900)
237	From Closing Nonlapsing Balances	650,000
238	Schedule of Programs:	
239	Executive Director	(181,900)
240	ITEM 30 To Department of Workforce Services - Unemployment Insurance	
241	From Beginning Nonlapsing Balances	133,900
242	Schedule of Programs:	
243	Unemployment Insurance Administration	133,900
244	ITEM 31 To Department of Workforce Services - Office of Homeless Services	
245	From Beginning Nonlapsing Balances	7,311,700
246	Schedule of Programs:	
247	Homeless Services	7,311,700
248	Subsection 1(b). Expendable Funds and Accounts	
249	The Legislature has reviewed the following expendable funds. The Legislature	
250	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
251	indicated. Outlays and expenditures from the funds or accounts to which the money is	
252	transferred may be made without further legislative action, in accordance with statutory	
253	provisions relating to the funds or accounts.	
254	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
255	ITEM 32 To Department of Cultural and Community Engagement - History Donation Fund	
256	From Dedicated Credits Revenue, One-time	4,649,500
257	From Interest Income, One-time	149,800
258	From Revenue Transfers, One-time	(4,187,500)
259	From Beginning Fund Balance	3,767,800
260	From Closing Fund Balance	(3,629,600)
261	Schedule of Programs:	
262	History Donation Fund	750,000
263	ITEM 33 To Department of Cultural and Community Engagement - State Arts Endowment	
264	Fund	
265	From Dedicated Credits Revenue, One-time	(3,100)

266	From Interest Income, One-time	16,700
267	From Beginning Fund Balance	30,500
268	From Closing Fund Balance	(14,600)
269	Schedule of Programs:	
270	State Arts Endowment Fund	29,500
271	ITEM 34 To Department of Cultural and Community Engagement - State Library Donation	
272	Fund	
273	From Interest Income, One-time	16,300
274	From Beginning Fund Balance	18,300
275	From Closing Fund Balance	(34,600)
276	ITEM 35 To Department of Cultural and Community Engagement - Heritage and Arts	
277	Foundation Fund	
278	From Dedicated Credits Revenue, One-time	(208,200)
279	From History Donation Fund, One-time	4,187,500
280	From Beginning Fund Balance	1,504,600
281	From Closing Fund Balance	(1,793,200)
282	Schedule of Programs:	
283	Heritage and Arts Foundation Fund	3,690,700
284	DEPARTMENT OF WORKFORCE SERVICES	
285	ITEM 36 To Department of Workforce Services - Individuals with Visual Impairment Fund	
286	From Beginning Fund Balance	43,100
287	From Closing Fund Balance	(13,100)
288	Schedule of Programs:	
289	Individuals with Visual Impairment Fund	30,000
290	ITEM 37 To Department of Workforce Services - Individuals with Visual Impairment	
291	Vendor Fund	
292	From Beginning Fund Balance	60,700
293	From Closing Fund Balance	(83,500)
294	Schedule of Programs:	
295	Individuals with Visual Disabilities Vendor Fund	(22,800)
296	ITEM 38 To Department of Workforce Services - Navajo Revitalization Fund	
297	From Interest Income, One-time	1,000,000
298	From Other Financing Sources, One-time	(1,000,000)
299	From Beginning Fund Balance	157,600

300		From Closing Fund Balance	335,400
301		Schedule of Programs:	
302		Navajo Revitalization Fund	493,000
303	ITEM 39	To Department of Workforce Services - Permanent Community Impact Bonus	
304		Fund	
305		From Beginning Fund Balance	(1,916,200)
306		From Closing Fund Balance	1,916,200
307	ITEM 40	To Department of Workforce Services - Permanent Community Impact Fund	
308		From Beginning Fund Balance	(2,977,800)
309		From Closing Fund Balance	2,977,800
310	ITEM 41	To Department of Workforce Services - Qualified Emergency Food Agencies	
311		Fund	
312		From Beginning Fund Balance	143,300
313		From Closing Fund Balance	(143,300)
314	ITEM 42	To Department of Workforce Services - Uintah Basin Revitalization Fund	
315		From Beginning Fund Balance	3,602,500
316		From Closing Fund Balance	(2,801,400)
317		Schedule of Programs:	
318		Uintah Basin Revitalization Fund	801,100
319	ITEM 43	To Department of Workforce Services - Utah Community Center for the Deaf	
320		Fund	
321		From Beginning Fund Balance	(2,400)
322		From Closing Fund Balance	2,400
323	ITEM 44	To Department of Workforce Services - Olene Walker Low Income Housing	
324		From Beginning Fund Balance	33,192,700
325		From Closing Fund Balance	(32,591,400)
326		Schedule of Programs:	
327		Olene Walker Low Income Housing	601,300
328	ITEM 45	To Department of Workforce Services - Workforce Initiatives Fund	
329		From Revenue Transfers, One-time	24,811,500
330		From Closing Fund Balance	(21,086,500)
331		Schedule of Programs:	
332		Workforce Initiatives Fund	3,725,000
333		Subsection 1(c). Business-like Activities	

334 The Legislature has reviewed the following proprietary funds. Under the terms and
 335 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
 336 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
 337 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 338 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 339 funds and accounts as indicated.

340 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

341 ITEM 46 To Department of Alcoholic Beverage Services - State Store Land Acquisition
 342 Fund

343	From Beginning Fund Balance	79,631,900
344	From Closing Fund Balance	(79,631,900)

345 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

346 ITEM 47 To Governor's Office of Economic Opportunity - Rural Opportunity Fund

347	From Beginning Fund Balance	12,300,000
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348 Schedule of Programs:

349	Rural Opportunity Fund	12,300,000
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350 ITEM 48 To Governor's Office of Economic Opportunity - State Small Business Credit
 351 Initiative Program Fund

352	From Beginning Fund Balance	20,734,300
353	From Closing Fund Balance	(7,592,400)

354 Schedule of Programs:

355	State Small Business Credit Initiative Program	
356	Fund	13,141,900

357 DEPARTMENT OF WORKFORCE SERVICES

358 ITEM 49 To Department of Workforce Services - Economic Revitalization and Investment
 359 Fund

360	From Beginning Fund Balance	(94,600)
361	From Closing Fund Balance	94,600

362 ITEM 50 To Department of Workforce Services - Unemployment Compensation Fund

363	From Beginning Fund Balance	101,715,600
364	From Closing Fund Balance	4,190,700

365 Schedule of Programs:

366	Unemployment Compensation Fund	105,906,300
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367 Subsection 1(d). **Restricted Fund and Account Transfers**

368	The Legislature authorizes the State Division of Finance to transfer the following	
369	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
370	the funds to which the money is transferred must be authorized by an appropriation.	
371	ITEM 51	To General Fund Restricted - Industrial Assistance Account
372		From Beginning Fund Balance 6,936,400
373		From Closing Fund Balance (8,936,400)
374		Schedule of Programs:
375		General Fund Restricted - Industrial Assistance
376		Account (2,000,000)
377	ITEM 52	To General Fund Restricted - Native American Repatriation Restricted Account
378		From Closing Fund Balance 10,000
379		Schedule of Programs:
380		General Fund Restricted - Native American
381		Repatriation Restricted Account 10,000
382	ITEM 53	To General Fund Restricted - Homeless to Housing Reform Account
383		From Beginning Fund Balance 9,409,700
384		Schedule of Programs:
385		General Fund Restricted - Homeless to Housing
386		Reform Restricted Account 9,409,700
387	ITEM 54	To General Fund Restricted - School Readiness Account
388		From Beginning Fund Balance 122,000
389		From Closing Fund Balance (122,000)
390	ITEM 55	To Education Savings Incentive Restricted Account
391		From Beginning Fund Balance 675,500
392		From Closing Fund Balance (675,500)

393 Subsection 1(e). **Fiduciary Funds**

394 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
 395 changes in fund balances for the following fiduciary funds.

396 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

397	ITEM 56	To Governor's Office of Economic Opportunity - Transient Room Tax Fund
398		From Beginning Fund Balance 250,700
399		From Closing Fund Balance (250,700)

400 Section 2. **FY 2026 Appropriations.**

401 The following sums of money are appropriated for the fiscal year beginning July 1,

402 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 403 fiscal year 2026.

404 Subsection 2(a). **Operating and Capital Budgets**

405 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 406 Legislature appropriates the following sums of money from the funds or accounts indicated for
 407 the use and support of the government of the state of Utah.

408 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

409 ITEM 57 To Department of Alcoholic Beverage Services - DABS Operations

410 From Liquor Control Fund 93,376,100

411 Schedule of Programs:

412	Administration	2,201,000
413	Executive Director	12,288,500
414	Operations	5,450,000
415	Stores and Agencies	66,267,900
416	Warehouse and Distribution	7,168,700

417 In accordance with UCA 63J-1-903, the
 418 Legislature intends that the Department of Alcoholic
 419 Beverage Services report on the following DABS
 420 Operations line item performance measures for FY 2026:
 421 1. Liquor payments processed within 30 days of invoices
 422 received (Target = 97%); 2. On Premise licensee audits
 423 conducted (Target = 85%); 3. Percentage of net profits to
 424 sales (Target = 15%); and 4. Supply chain in stock
 425 (Target = 97%).

426 ITEM 58 To Department of Alcoholic Beverage Services - Parents Empowered

427 From General Fund Restricted - Underage Drinking
 428 Prevention Media and Education Campaign Restricted
 429 Account 3,344,800

430 From Beginning Nonlapsing Balances 68,400

431 Schedule of Programs:

432	Parents Empowered	3,413,200
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433 In accordance with UCA 63J-1-903, the
 434 Legislature intends that the Department of Alcoholic
 435 Beverage Services report on the following Parents

436	Empowered line item performance measures for FY	
437	2026: 1. "Parents Empowered" Ad Awareness (Target =	
438	60%); 2. Ad awareness of the dangers of underage	
439	drinking and prevention tips (Target = 70%); and 3.	
440	Percentage of students who used alcohol during their	
441	lifetime (Target = 16%).	
442	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
443	ITEM 59 To Governor's Office of Economic Opportunity - Administration	
444	From General Fund	2,734,700
445	From Beginning Nonlapsing Balances	805,200
446	From Closing Nonlapsing Balances	(771,500)
447	Schedule of Programs:	
448	Administration	2,768,400
449	In accordance with UCA 63J-1-903, the	
450	Legislature intends that the Governor's Office of	
451	Economic Opportunity report on the following	
452	Administration line item performance measures for FY	
453	2026: 1. Contract processing efficiency (Target = 95%);	
454	2. Finance processing (Target = 75%); and 3. Public and	
455	Community Relations (Target = 10%).	
456	ITEM 60 To Governor's Office of Economic Opportunity - Economic Prosperity	
457	From General Fund	18,283,900
458	From Income Tax Fund	24,241,600
459	From Federal Funds	14,551,300
460	From Dedicated Credits Revenue	886,600
461	From General Fund Restricted - Cannabinoid Proceeds	
462	Restricted Account	50,000
463	From Rural Opportunity Fund	2,250,000
464	From Beginning Nonlapsing Balances	3,871,100
465	From Closing Nonlapsing Balances	(292,200)
466	Schedule of Programs:	
467	Business Services	4,857,300
468	Incentives and Grants	16,041,500
469	Strategic Initiatives	37,836,400

470	Systems and Control	5,107,100
471	In accordance with UCA 63J-1-903, the	
472	Legislature intends that the Governor's Office of	
473	Economic Opportunity report on the following Economic	
474	Prosperity line item performance measures for FY 2026:	
475	1. Business Services (Target = 4%); 2. Compliance	
476	(Target = 50%); and 3. Corporate Recruitment (Target =	
477	2%).	
478	ITEM 61 To Governor's Office of Economic Opportunity - Office of Tourism	
479	From General Fund	5,219,300
480	From Transportation Fund	118,000
481	From Federal Funds	1,884,300
482	From Dedicated Credits Revenue	258,800
483	From General Fund Rest. - Motion Picture Incentive	
484	Acct.	1,479,100
485	From General Fund Restricted - Tourism Marketing	
486	Performance	19,640,500
487	From Beginning Nonlapsing Balances	7,019,200
488	From Closing Nonlapsing Balances	(6,718,800)
489	Schedule of Programs:	
490	Film Commission	2,689,000
491	Marketing and Advertising	19,640,500
492	Tourism	6,570,900
493	In accordance with UCA 63J-1-903, the	
494	Legislature intends that the Governor's Office of	
495	Economic Opportunity report on the following Office of	
496	Tourism line item performance measures for FY 2026: 1.	
497	Film Commission Metric (Target = 5%) and 2. Tourism	
498	Marketing Performance Account (Target = 3%).	
499	ITEM 62 To Governor's Office of Economic Opportunity - Pass-Through	
500	From General Fund	9,565,700
501	From Beginning Nonlapsing Balances	30,759,500
502	From Closing Nonlapsing Balances	(10,325,200)
503	Schedule of Programs:	

504	Pass-Through	25,000,000
505	Economic Assistance Grants	5,000,000
506	Under the provisions of Utah Code Annotated	
507	Title 63G Chapter 6b, the Legislature intends that the	
508	Governor's Office of Economic Opportunity provide a	
509	direct award grant of \$300,000 to the Northern Economic	
510	Alliance in FY 2026 for economic opportunity.	
511	Under the provisions of Utah Code Annotated	
512	Title 63G Chapter 6b, the Legislature intends that the	
513	Governor's Office of Economic Opportunity provide a	
514	direct award grant of \$67,500 to the Pete Suazo Center	
515	for Business Development and Entrepreneurship in FY	
516	2026 for economic opportunity.	
517	Under the provisions of Utah Code Annotated	
518	Title 63G Chapter 6b, the Legislature intends that the	
519	Governor's Office of Economic Opportunity provide a	
520	direct award grant of \$2,800,000 to the Utah Industry	
521	Resource Alliance in FY 2026 for economic opportunity.	
522	Under the provisions of Utah Code Annotated	
523	Title 63G Chapter 6b, the Legislature intends that the	
524	Governor's Office of Economic Opportunity provide a	
525	direct award grant of \$798,200 to the Utah Small	
526	Business Development Centers in FY 2026 for economic	
527	opportunity.	
528	In accordance with UCA 63J-1-903, the	
529	Legislature intends that the Governor's Office of	
530	Economic Opportunity report on the following	
531	Pass-Through line item performance measures for FY	
532	2026: 1. Assessment (Target = 100%); 2. Contract	
533	processing efficiency (Target = 95%); and 3. Finance	
534	processing (Target = 75%).	
535	ITEM 63 To Governor's Office of Economic Opportunity - Inland Port Authority	
536	From General Fund	3,183,200
537	Schedule of Programs:	

538	Inland Port Authority	3,183,200
539	In accordance with UCA 63J-1-903, the	
540	Legislature intends that the Governor's Office of	
541	Economic Opportunity report on the following Inland	
542	Port Authority line item performance measures for FY	
543	2026: 1. Business Development (Target = 24); 2.	
544	Communications (Target = 95%); and 3. Finance &	
545	Budget (Target = 98%).	
546	ITEM 64 To Governor's Office of Economic Opportunity - Point of the Mountain Authority	
547	From General Fund	1,750,300
548	Schedule of Programs:	
549	Point of the Mountain Authority	1,750,300
550	In accordance with UCA 63J-1-903, the	
551	Legislature intends that the Governor's Office of	
552	Economic Opportunity report on the following Point of	
553	the Mountain Authority line item performance measures	
554	for FY 2026: 1. Develop proposal evaluation plan	
555	(Target = 1); 2. Master plan framework (Target = 1); and	
556	3. Master plan input (Target = 1).	
557	ITEM 65 To Governor's Office of Economic Opportunity - World Trade Center Utah	
558	From General Fund	1,562,500
559	Schedule of Programs:	
560	World Trade Center Utah	1,562,500
561	ITEM 66 To Governor's Office of Economic Opportunity - Utah Sports Commission	
562	From General Fund	5,280,000
563	From General Fund Restricted - Tourism Marketing	
564	Performance	2,182,300
565	Schedule of Programs:	
566	Utah Sports Commission	7,462,300
567	Under the provisions of Utah Code Annotated	
568	Title 63G Chapter 6b, the Legislature intends that the	
569	Governor's Office of Economic Opportunity provide pass	
570	through funds to the Utah Sports Commission to provide	
571	a direct award grant of \$125,000 to the Rocky Mountain	

572	Golden Gloves in FY 2026 to enhance Utah's economy	
573	and quality of life through the attraction, promotion, and	
574	development of national and international sports.	
575	ITEM 67 To Governor's Office of Economic Opportunity - Utah Fairpark Area Investment	
576	and Redevelopment District	
577	From General Fund	2,000,000
578	From General Fund, One-time	(450,000)
579	Schedule of Programs:	
580	Utah Fairpark Area Investment and	
581	Redevelopment District	1,550,000
582	ITEM 68 To Governor's Office of Economic Opportunity - State Fair Park Authority	
583	From General Fund	1,325,000
584	From Dedicated Credits Revenue	6,138,400
585	Schedule of Programs:	
586	State Fair Park Authority	7,463,400
587	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
588	ITEM 69 To Department of Cultural and Community Engagement - Administration	
589	From General Fund	5,003,300
590	From Dedicated Credits Revenue	55,300
591	From General Fund Restricted - Martin Luther King Jr	
592	Civil Rights Support Restricted Account	7,500
593	From Beginning Nonlapsing Balances	1,443,600
594	From Closing Nonlapsing Balances	(613,400)
595	Schedule of Programs:	
596	Administrative Services	3,056,900
597	Executive Director's Office	764,900
598	Information Technology	1,238,500
599	Utah Multicultural Affairs Office	836,000
600	In accordance with UCA 63J-1-903, the	
601	Legislature intends that the Department of Cultural and	
602	Community Engagement report on the following	
603	Administration line item performance measures for FY	
604	2026: 1. Increase in Youth Engagement (Target = 1,450);	
605	2. Number of leadership engagements with CCE-wide	

606	division staff (Target = 25); 3. Percentage of CCE	
607	employees who report feeling supported by CCE	
608	leadership (Target = 90%); and 4. Programing	
609	Availability to Vulnerable Student Population (Target =	
610	78%).	
611	ITEM 70 To Department of Cultural and Community Engagement - Division of Arts and	
612	Museums	
613	From General Fund	4,178,600
614	From Federal Funds	1,332,200
615	From Dedicated Credits Revenue	138,100
616	From Revenue Transfers	5,000
617	From Beginning Nonlapsing Balances	100,000
618	Schedule of Programs:	
619	Administration	843,500
620	Community Arts Outreach	2,787,200
621	Grants to Non-profits	1,796,600
622	Museum Services	326,600
623	In accordance with UCA 63J-1-903, the	
624	Legislature intends that the Department of Cultural and	
625	Community Engagement report on the following	
626	Division of Arts and Museums line item performance	
627	measures for FY 2026: 1. Counties Served by Traveling	
628	Art Exhibit (Target = 69%); 2. Grant Funding to	
629	Counties (Target = 27); 3. Number of Activity Locations	
630	Provided by UAM Grantees (Target = 210); and 4.	
631	Training and Development in Cultural Sector (Target =	
632	2,500).	
633	ITEM 71 To Department of Cultural and Community Engagement - Commission on	
634	Service and Volunteerism	
635	From General Fund	2,230,700
636	From Federal Funds	8,100,800
637	From Dedicated Credits Revenue	439,600
638	From Revenue Transfers	50,000
639	Schedule of Programs:	

640	Commission on Service and Volunteerism	9,521,100
641	One Utah Service Fellowship Program	1,300,000
642	In accordance with UCA 63J-1-903, the	
643	Legislature intends that the Department of Cultural and	
644	Community Engagement report on the following	
645	Commission on Service and Volunteerism line item	
646	performance measures for FY 2026: 1. AmeriCorps	
647	Program Staff Assessment (Target = 80%) and 2.	
648	Number of council members that show an increase in	
649	skills (Target = 85%).	
650	ITEM 72 To Department of Cultural and Community Engagement - Indian Affairs	
651	From General Fund	581,400
652	From Dedicated Credits Revenue	77,900
653	From General Fund Restricted - Native American	
654	Repatriation	61,200
655	From Revenue Transfers	10,000
656	From Beginning Nonlapsing Balances	266,100
657	From Closing Nonlapsing Balances	(116,100)
658	Schedule of Programs:	
659	Indian Affairs	880,500
660	In accordance with UCA 63J-1-903, the	
661	Legislature intends that the Department of Cultural and	
662	Community Engagement report on the following Indian	
663	Affairs line item performance measures for FY 2026: 1.	
664	Measure of Attendees in Youth Track of the Governor's	
665	Native American Summit (Target = 30%); 2. Measure of	
666	state agencies with liaisons participating in Indian affairs	
667	(Target = 70%); and 3. Measure of Tribes Visited	
668	Personally by State of Utah (Target = 80%).	
669	ITEM 73 To Department of Cultural and Community Engagement - Pass-Through	
670	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
671	From General Fund Restricted - National Professional	
672	Men's Soccer Team Support of Building Communities	100,000
673	Schedule of Programs:	

674	Pass-Through	106,000
675	ITEM 74 To Department of Cultural and Community Engagement - Historical Society	
676	From General Fund	7,984,600
677	From Dedicated Credits Revenue	304,700
678	From Revenue Transfers	300,000
679	From Beginning Nonlapsing Balances	1,123,200
680	From Closing Nonlapsing Balances	(1,023,200)
681	Schedule of Programs:	
682	Administration	875,300
683	Historic Preservation and Antiquities	300,000
684	Library and Collections	838,600
685	Public History, Communication and Information	973,200
686	State of Utah Museum	5,702,200
687	In accordance with UCA 63J-1-903, the	
688	Legislature intends that the Department of Cultural and	
689	Community Engagement report on the following	
690	Historical Society line item performance measures for	
691	FY 2026: 1. Measure of Certified Local Governments	
692	involved in historical preservations (Target = 60%) and	
693	2. Percentage of State History Collection Prepared to Be	
694	Moved (Target = 33%).	
695	ITEM 75 To Department of Cultural and Community Engagement - State Library	
696	From General Fund	4,238,200
697	From Federal Funds	2,958,600
698	From Dedicated Credits Revenue	2,137,200
699	From Revenue Transfers	3,400
700	Schedule of Programs:	
701	Administration	1,255,900
702	Blind and Disabled	2,085,000
703	Bookmobile	1,122,200
704	Library Development	2,100,100
705	Library Resources	2,774,200
706	In accordance with UCA 63J-1-903, the	
707	Legislature intends that the Department of Cultural and	

708 Community Engagement report on the following State
 709 Library line item performance measures for FY 2026: 1.
 710 Number of Checkouts of Online Materials (Target =
 711 3,404,811); 2. Number of In-person and Online Training
 712 Hours for Librarians (Target = 8,000); 3. Total Blind and
 713 Print Disabled Circulation Annually (Target = 305,500);
 714 4. Total Bookmobile Circulation Annually (Target =
 715 445,000); and 5. Total Usage of Products via Utah's
 716 Online Public Library (Target = 314,945).

717	ITEM 76	To Department of Cultural and Community Engagement - Stem Action Center	
718		From General Fund	10,799,100
719		From Federal Funds	497,900
720		From Dedicated Credits Revenue	67,500

721		Schedule of Programs:	
722		STEM Action Center	2,272,700
723		STEM Action Center - Grades 6-8	9,091,800

724 In accordance with UCA 63J-1-903, the
 725 Legislature intends that the Department of Cultural and
 726 Community Engagement report on the following Stem
 727 Action Center line item performance measures for FY
 728 2026: 1. Number of Events With Engagement of
 729 Corporate Partners (Target = 50); 2. Percent of
 730 communities off the Wasatch Front served by STEM in
 731 Motion Kits (Target = 40%); 3. Percentage of Grants and
 732 Dollars Awarded off the Wasatch Front. (Target = 40%);
 733 4. Providing Mentoring to Support Improved Math
 734 Outcomes for Students (Target = 10%); and 5. Providing
 735 STEM Resources to Underrepresented Communities
 736 (Target = 96,000).

737	ITEM 77	To Department of Cultural and Community Engagement - One Percent for Arts	
738		From Revenue Transfers	2,000,000
739		From Beginning Nonlapsing Balances	4,561,300
740		From Closing Nonlapsing Balances	(5,498,900)

741 Schedule of Programs:

742	One Percent for Arts	1,062,400
743	In accordance with UCA 63J-1-903, the	
744	Legislature intends that the Department of Cultural and	
745	Community Engagement report on the following One	
746	Percent for Arts line item performance measures for FY	
747	2026: 1. Inspection Rate of Public Art Collection (Target	
748	= 15%) and 2. Number of Utah Artists Engaged in	
749	Professional Development Opportunities (Target = 7%).	
750	ITEM 78 To Department of Cultural and Community Engagement - Arts & Museums	
751	Grants	
752	From General Fund	4,597,500
753	Schedule of Programs:	
754	Pass Through Grants	597,500
755	Competitive Grants	4,000,000
756	Under the provisions of Utah Code Annotated	
757	Title 63G Chapter 6b, the Legislature intends that the	
758	Utah Department of Cultural and Community	
759	Engagement provide a direct award grant of \$200,000 to	
760	Warriors Over the Wasatch in FY 2026 for operational	
761	support for the Hill AFB Air Show to facilitate logistic	
762	items as well as performers and travel accommodations	
763	for a successful event.	
764	Under the provisions of Utah Code Annotated	
765	Title 63G Chapter 6b, the Legislature intends that the	
766	Utah Department of Cultural and Community	
767	Engagement provide a direct award grant of \$100,000 to	
768	America's Freedom Festival in Provo in FY 2026 for	
769	Hope of America educational opportunities for 5th grade	
770	students across the state.	
771	Under the provisions of Utah Code Annotated	
772	Title 63G Chapter 6b, the Legislature intends that the	
773	Utah Department of Cultural and Community	
774	Engagement provide a direct award grant of \$200,000 to	
775	Days of 47 Rodeo in FY 2026 for operational support for	

776 a statewide pioneer heritage celebration event to include
 777 camps, a parade, and five days of rodeo activities.
 778 Under the provisions of Utah Code Annotated
 779 Title 63G Chapter 6b, the Legislature intends that the
 780 Utah Department of Cultural and Community
 781 Engagement provide a direct award grant of \$150,000 to
 782 Miss Rodeo Utah/Cowboy Hall of Fame in FY 2026 for
 783 increasing rodeo participation, elevating Miss Rodeo
 784 Utah's profile, and recognizing those who uphold Utah's
 785 western heritage.
 786 Under the provisions of Utah Code Annotated
 787 Title 63G Chapter 6b, the Legislature intends that the
 788 Utah Department of Cultural and Community
 789 Engagement provide a direct award grant of \$170,000 to
 790 the Utah Humanities Council in FY 2026 for operational
 791 and special project support for public humanities
 792 programs across the state.

793 ITEM 79 To Department of Cultural and Community Engagement - Capital Facilities
 794 Grants

795	From Beginning Nonlapsing Balances	3,000,000
796	Schedule of Programs:	
797	Pass Through Grants	3,000,000

798 ITEM 80 To Department of Cultural and Community Engagement - Heritage & Events
 799 Grants

800	From General Fund	650,000
801	From Beginning Nonlapsing Balances	400,000
802	Schedule of Programs:	
803	Pass Through Grants	1,050,000

804 ITEM 81 To Department of Cultural and Community Engagement - Pete Suazo Athletics
 805 Commission

806	From General Fund	203,100
807	From Dedicated Credits Revenue	153,100
808	Schedule of Programs:	
809	Pete Suazo Athletics Commission	356,200

810 In accordance with UCA 63J-1-903, the
 811 Legislature intends that the Department of Cultural and
 812 Community Engagement report on the following Pete
 813 Suazo Athletics Commission line item performance
 814 measures for FY 2026: 1. Number of High Profile Events
 815 (Target = 1); 2. Percent Licensed (Target = 90%); and 3.
 816 Revenue Increase (Target = 12%).

817 ITEM 82 To Department of Cultural and Community Engagement - State Historic
 818 Preservation Office

819	From General Fund	1,845,400
820	From Federal Funds	2,605,600
821	From Dedicated Credits Revenue	200,200
822	From Beginning Nonlapsing Balances	180,000
823	Schedule of Programs:	
824	Administration	3,853,300
825	Public Archaeology	482,900
826	Main Street Program	365,000
827	Cemeteries	130,000

828 In accordance with UCA 63J-1-903, the
 829 Legislature intends that the Department of Cultural and
 830 Community Engagement report on the following State
 831 Historic Preservation Office line item performance
 832 measures for FY 2026: 1. Cultural Compliance Review
 833 Rate (Target = 95%); 2. Dollars of Utah Cultural
 834 Stewardship and Public Outreach donated time and
 835 mileage exceeds the cost of two state-funded FTEs per
 836 year. (Target = \$210,000); and 3. Pass through of federal
 837 grant funds to local communities for historic preservation
 838 purposes (Target = 10%).

839 DEPARTMENT OF WORKFORCE SERVICES

840 ITEM 83 To Department of Workforce Services - Administration

841	From General Fund	5,137,400
842	From Federal Funds	11,333,000
843	From Dedicated Credits Revenue	128,400

844	From Expendable Receipts	126,700
845	From Workforce Initiatives Fund	70,500
846	From Education Savings Incentive Restricted Account	31,800
847	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
848	Acct	23,400
849	From General Fund Restricted - Homeless Shelter Cities	
850	Mitigation Restricted Account	10,000
851	From Medicaid ACA Fund	1,200
852	From Navajo Revitalization Fund	5,400
853	From Olene Walker Housing Loan Fund	10,800
854	From OWHTF-Low Income Housing	40,500
855	From Permanent Community Impact Loan Fund	98,800
856	From Permanent Community Impact Bonus Fund	70,500
857	From Qualified Emergency Food Agencies Fund	7,000
858	From Shared Equity Revolving Loan Fund	1,000
859	From General Fund Restricted - School Readiness	
860	Account	18,700
861	From Rural Single-Family Home Loan	1,000
862	From Revenue Transfers	4,108,200
863	From Uintah Basin Revitalization Fund	3,700
864	Schedule of Programs:	
865	Administrative Support	13,063,800
866	Communications	1,637,600
867	Executive Director's Office	2,109,400
868	Human Resources	2,350,000
869	Internal Audit	2,067,200
870	In accordance with UCA 63J-1-903, the	
871	Legislature intends that the Department of Workforce	
872	Services report on the following Administration line item	
873	performance measures for FY 2026: 1. Percent of DWS	
874	Facilities for Which an Annual Facilities Risk	
875	Assessment Is Completed Using the Division of Risk	
876	Management Guidelines and Checklist (Target = 98%);	
877	2. Percent of DWS programs/systems that have reviewed,	

878	planned for, or mitigated identified risks (Target =	
879	100%); and 3. Provide accurate and timely	
880	department-wide fiscal administration as measured by	
881	audit findings or responses (Target = 0).	
882	ITEM 84 To Department of Workforce Services - General Assistance	
883	From General Fund	4,375,600
884	From Revenue Transfers	251,400
885	Schedule of Programs:	
886	General Assistance	4,627,000
887	In accordance with UCA 63J-1-903, the	
888	Legislature intends that the Department of Workforce	
889	Services report on the following General Assistance line	
890	item performance measures for FY 2026: 1. General	
891	Assistance - Average monthly customers served (Target	
892	= 730); 2. Internal review compliance accuracy (Target =	
893	95%); and 3. Positive Closure Rate (SSI Achievement or	
894	Close With Earnings) (Target = 65%).	
895	ITEM 85 To Department of Workforce Services - Housing and Community Development	
896	From General Fund	1,951,200
897	From Federal Funds	49,372,100
898	From Dedicated Credits Revenue	914,000
899	From Expendable Receipts	1,295,500
900	From Economic Revitalization & Investment Fund	500
901	From Housing Opportunities for Low Income Households	6,900
902	From Navajo Revitalization Fund	64,100
903	From Olene Walker Housing Loan Fund	208,200
904	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500
905	From OWHT-Fed Home	6,900
906	From OWHTF-Low Income Housing	606,800
907	From Permanent Community Impact Loan Fund	776,300
908	From Permanent Community Impact Bonus Fund	591,300
909	From Qualified Emergency Food Agencies Fund	70,000
910	From Shared Equity Revolving Loan Fund	60,000
911	From Rural Single-Family Home Loan	80,000

912	From Revenue Transfers	557,400
913	From Uintah Basin Revitalization Fund	44,900
914	Schedule of Programs:	
915	Community Development	8,186,700
916	Community Development Administration	1,183,700
917	Community Services	4,663,700
918	HEAT	25,031,400
919	Housing Development	6,151,900
920	Weatherization Assistance	11,394,200
921	In accordance with UCA 63J-1-903, the	
922	Legislature intends that the Department of Workforce	
923	Services report on the following Housing and	
924	Community Development line item performance	
925	measures for FY 2026: 1. Affordable housing units	
926	funded from Olene Walker and Private Activity Bonds	
927	(Target = 2,200); 2. Number of Unique Low Income	
928	Households Assisted by Installing Permanent Energy	
929	Conservation Measures (Target = 347); and 3. Utilities	
930	Assistance for Low-income Households - Unique number	
931	of eligible households assisted with home energy costs	
932	(Target = 26,000).	
933	ITEM 86 To Department of Workforce Services - Operations and Policy	
934	From General Fund	56,309,900
935	From Income Tax Fund	3,160,900
936	From Federal Funds	319,135,600
937	From Dedicated Credits Revenue	230,000
938	From Expendable Receipts	2,213,200
939	From Workforce Initiatives Fund	2,815,500
940	From Education Savings Incentive Restricted Account	870,800
941	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
942	Acct	42,700
943	From General Fund Restricted - Homeless Shelter Cities	
944	Mitigation Restricted Account	20,000
945	From Medicaid ACA Fund	3,753,300

946	From Navajo Revitalization Fund	7,900
947	From Olene Walker Housing Loan Fund	15,400
948	From OWHTF-Low Income Housing	70,700
949	From Permanent Community Impact Loan Fund	161,500
950	From Permanent Community Impact Bonus Fund	118,600
951	From Qualified Emergency Food Agencies Fund	10,200
952	From Shared Equity Revolving Loan Fund	1,000
953	From General Fund Restricted - School Readiness	
954	Account	6,128,900
955	From Rural Single-Family Home Loan	1,000
956	From Revenue Transfers	57,987,900
957	From Uintah Basin Revitalization Fund	2,800
958	Schedule of Programs:	
959	Child Care Assistance	94,257,100
960	Eligibility Services	92,183,700
961	Facilities and Pass-Through	8,537,800
962	Information Technology	50,493,700
963	Nutrition Assistance	98,600
964	Other Assistance	395,500
965	Refugee Assistance	7,796,100
966	Temporary Assistance for Needy Families	73,502,600
967	Trade Adjustment Act Assistance	1,580,300
968	Workforce Development	116,085,600
969	Workforce Investment Act Assistance	4,772,400
970	Workforce Research and Analysis	3,354,400
971	In accordance with UCA 63J-1-903, the	
972	Legislature intends that the Department of Workforce	
973	Services report on the following Operations and Policy	
974	line item performance measures for FY 2026: 1. Child	
975	Care Case Eligibility Determined within 30 Days (Target	
976	= 95%); 2. Eligibility Average Call Wait Time (in	
977	minutes) (Target = 18); 3. Eligibility Days to Decision	
978	(Target = 15); 4. Eligibility Services - Internal review	
979	compliance accuracy (Target = 95%); 5. Internal Review	

980	Medical Compliance Accuracy (Target = 95%); 6. Labor	
981	Exchange - Total job placements (Target = 30,000); 7.	
982	RCA (Refugee Cash Assistance) Recipients - Positive	
983	Closure Rate per Calendar Month (Target = 78%); 8.	
984	TANF Recipients - Positive closure rate per calendar	
985	month (Target = 78%); 9. WIOA Adult Entered	
986	Employment Rate (Target = 62%); and 10. WIOA	
987	Dislocated Workers Entered Employment Rate (Target =	
988	83%).	
989	ITEM 87 To Department of Workforce Services - State Office of Rehabilitation	
990	From General Fund	24,815,000
991	From Federal Funds	58,273,200
992	From Dedicated Credits Revenue	212,200
993	From Expendable Receipts	590,900
994	From Workforce Initiatives Fund	1,500
995	From Education Savings Incentive Restricted Account	1,000
996	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
997	Acct	500
998	From General Fund Restricted - Homeless Shelter Cities	
999	Mitigation Restricted Account	100
1000	From Medicaid ACA Fund	200
1001	From Navajo Revitalization Fund	500
1002	From Olene Walker Housing Loan Fund	500
1003	From OWHTF-Low Income Housing	1,000
1004	From Permanent Community Impact Loan Fund	1,300
1005	From Permanent Community Impact Bonus Fund	1,000
1006	From Qualified Emergency Food Agencies Fund	500
1007	From Shared Equity Revolving Loan Fund	1,000
1008	From General Fund Restricted - School Readiness	
1009	Account	400
1010	From Rural Single-Family Home Loan	1,000
1011	From Revenue Transfers	66,700
1012	From Uintah Basin Revitalization Fund	500
1013	From Beginning Nonlapsing Balances	6,850,000

1014	From Closing Nonlapsing Balances	(6,850,000)
1015	Schedule of Programs:	
1016	Blind and Visually Impaired	4,430,200
1017	Deaf and Hard of Hearing	3,714,800
1018	Disability Determination	18,451,200
1019	Executive Director	1,139,100
1020	Rehabilitation Services	56,233,700
1021	In accordance with UCA 63J-1-903, the	
1022	Legislature intends that the Department of Workforce	
1023	Services report on the following State Office of	
1024	Rehabilitation line item performance measures for FY	
1025	2026: 1. Deaf and Hard of Hearing - Total number of	
1026	individuals served with DSDHH programs (Target =	
1027	8,000); 2. Vocational Rehabilitation - Maintain or	
1028	Increase Successful Rehabilitation Closure Rate (Target	
1029	= 55%); and 3. Vocational Rehabilitation - Percentage of	
1030	All VR Clients Receiving Services Who Are Eligible or	
1031	Potentially Eligible Youth (ages 14-24) (Target = 41%).	
1032	ITEM 88 To Department of Workforce Services - Unemployment Insurance	
1033	From General Fund	1,258,800
1034	From Federal Funds	30,944,400
1035	From Expendable Receipts	36,700
1036	From Dedicated Credits Revenue	783,600
1037	From Workforce Initiatives Fund	837,500
1038	From Education Savings Incentive Restricted Account	2,000
1039	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1040	Acct	1,000
1041	From General Fund Restricted - Homeless Shelter Cities	
1042	Mitigation Restricted Account	1,000
1043	From Medicaid ACA Fund	100
1044	From Navajo Revitalization Fund	500
1045	From Olene Walker Housing Loan Fund	1,000
1046	From OWHTEF-Low Income Housing	2,000
1047	From Permanent Community Impact Loan Fund	4,500

1048	From Permanent Community Impact Bonus Fund	3,300
1049	From Qualified Emergency Food Agencies Fund	500
1050	From Shared Equity Revolving Loan Fund	1,000
1051	From General Fund Restricted - School Readiness	
1052	Account	1,200
1053	From Rural Single-Family Home Loan	1,000
1054	From Revenue Transfers	140,200
1055	From Uintah Basin Revitalization Fund	500
1056	Schedule of Programs:	
1057	Adjudication	6,170,600
1058	Unemployment Insurance Administration	27,850,200
1059	In accordance with UCA 63J-1-903, the	
1060	Legislature intends that the Department of Workforce	
1061	Services report on the following Unemployment	
1062	Insurance line item performance measures for FY 2026:	
1063	1. Percentage of Employers Registered With the	
1064	Department Within 90 Days of Employers First	
1065	Reporting Employee Wages for the Latest Calendar Year	
1066	(Target = 98.5%); 2. Percentage of Unemployment	
1067	Insurance Benefits First Payments Made Within 14	
1068	Calendar Days for the Latest Calendar Year (Target =	
1069	95%); and 3. Percentage of Unemployment Insurance	
1070	Separation Determinations for the Latest Calendar Year	
1071	That Meet Quality Standards as Outlined and Defined by	
1072	the USDOL (Target = 95%).	
1073	ITEM 89 To Department of Workforce Services - Office of Homeless Services	
1074	From General Fund	29,495,000
1075	From Federal Funds	5,141,100
1076	From Dedicated Credits Revenue	19,700
1077	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1078	Account	2,522,800
1079	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1080	Acct	12,929,300
1081	From General Fund Restricted - Homeless Shelter Cities	

1082	Mitigation Restricted Account	17,192,100
1083	From Revenue Transfers	25,100
1084	Schedule of Programs:	
1085	Homeless Services	67,325,100
1086	In accordance with UCA 63J-1-903, the	
1087	Legislature intends that the Department of Workforce	
1088	Services report on the following Office of Homeless	
1089	Services line item performance measures for FY 2026: 1.	
1090	First Time Homeless Persons (Target = -6%); 2.	
1091	Homeless Jobs and Income (Target = 10%); 3. Homeless	
1092	Persons (Target = -8%); 4. Length of Homelessness	
1093	(Target = -10%); 5. Persons Returning to Homelessness	
1094	(Target = -10%); and 6. Successful Housing Placement	
1095	(Target = 93%).	
1096	Subsection 2(b). Expendable Funds and Accounts	
1097	The Legislature has reviewed the following expendable funds. The Legislature	
1098	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1099	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1100	transferred may be made without further legislative action, in accordance with statutory	
1101	provisions relating to the funds or accounts.	
1102	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1103	ITEM 90 To Department of Cultural and Community Engagement - History Donation Fund	
1104	From Dedicated Credits Revenue	5,400,000
1105	From Interest Income	160,000
1106	From Beginning Fund Balance	4,559,800
1107	From Closing Fund Balance	(9,619,800)
1108	Schedule of Programs:	
1109	History Donation Fund	500,000
1110	ITEM 91 To Department of Cultural and Community Engagement - State Arts Endowment	
1111	Fund	
1112	From Interest Income	32,500
1113	From Beginning Fund Balance	473,300
1114	From Closing Fund Balance	(473,500)
1115	Schedule of Programs:	

1116	State Arts Endowment Fund	32,300
1117	ITEM 92 To Department of Cultural and Community Engagement - State Library Donation	
1118	Fund	
1119	From Interest Income	48,400
1120	From Beginning Fund Balance	1,315,500
1121	From Closing Fund Balance	(1,363,900)
1122	ITEM 93 To Department of Cultural and Community Engagement - Heritage and Arts	
1123	Foundation Fund	
1124	From Dedicated Credits Revenue	2,300,000
1125	From Revenue Transfers	500,000
1126	From Beginning Fund Balance	6,505,600
1127	From Closing Fund Balance	(7,157,500)
1128	Schedule of Programs:	
1129	Heritage and Arts Foundation Fund	2,148,100
1130	DEPARTMENT OF WORKFORCE SERVICES	
1131	ITEM 94 To Department of Workforce Services - Individuals with Visual Impairment Fund	
1132	From Interest Income	18,500
1133	From Dedicated Credits Revenue	45,700
1134	From Beginning Fund Balance	1,393,700
1135	From Closing Fund Balance	(1,357,900)
1136	Schedule of Programs:	
1137	Individuals with Visual Impairment Fund	100,000
1138	In accordance with UCA 63J-1-903, the	
1139	Legislature intends that the Department of Workforce	
1140	Services report on the following Individuals with Visual	
1141	Impairment Fund line item performance measures for FY	
1142	2026: 1. Grantees will maintain or increase the number of	
1143	individuals served (Target = 165); 2. Grantees will	
1144	maintain or increase the number of services provided	
1145	(Target = 906); and 3. Number of Individuals Provided	
1146	Low-vision Services (Target = 2,400).	
1147	ITEM 95 To Department of Workforce Services - Individuals with Visual Impairment	
1148	Vendor Fund	
1149	From Trust and Agency Funds	163,800

1150	From Beginning Fund Balance	283,700
1151	From Closing Fund Balance	(306,500)
1152	Schedule of Programs:	
1153	Individuals with Visual Disabilities Vendor Fund	141,000
1154	In accordance with UCA 63J-1-903, the	
1155	Legislature intends that the Department of Workforce	
1156	Services report on the following Individuals with Visual	
1157	Impairment Vendor Fund line item performance	
1158	measures for FY 2026: 1. Business Enterprise Program	
1159	Will Establish New Business Locations in Government	
1160	And/or Private Businesses to Provide Additional	
1161	Employment Opportunities (Target = 4); 2. Number of	
1162	business locations receiving equipment repairs and/or	
1163	maintenance will meet or exceed previous year's total	
1164	(Target = 32); and 3. Number of business locations	
1165	receiving upgraded equipment purchased by fund will	
1166	meet or exceed previous year's total (Target = 12).	
1167	ITEM 96 To Department of Workforce Services - Intermountain Weatherization Training	
1168	Fund	
1169	From Beginning Fund Balance	3,500
1170	From Closing Fund Balance	(3,500)
1171	In accordance with UCA 63J-1-903, the	
1172	Legislature intends that the Department of Workforce	
1173	Services report on the following Intermountain	
1174	Weatherization Training Fund line item performance	
1175	measures for FY 2026: 1. Excluding contractors, the total	
1176	number of weatherization assistance program individuals	
1177	trained (Target = 400) and 2. Number of private	
1178	contractors trained each year (Target = 3).	
1179	ITEM 97 To Department of Workforce Services - Qualified Emergency Food Agencies	
1180	Fund	
1181	From Designated Sales Tax	540,000
1182	From Revenue Transfers	375,000
1183	From Beginning Fund Balance	283,000

1184	From Closing Fund Balance	(283,000)
1185	Schedule of Programs:	
1186	Emergency Food Agencies Fund	915,000
1187	In accordance with UCA 63J-1-903, the	
1188	Legislature intends that the Department of Workforce	
1189	Services report on the following Qualified Emergency	
1190	Food Agencies Fund line item performance measures for	
1191	FY 2026: 1. Percent of QEFAF program funds obligated	
1192	to QEFAF agencies (Target = 100%) and 2. The number	
1193	of households served by QEFAF agencies (Target =	
1194	11,000).	
1195	ITEM 98 To Department of Workforce Services - Utah Community Center for the Deaf	
1196	Fund	
1197	From Dedicated Credits Revenue	5,000
1198	From Interest Income	2,000
1199	From Beginning Fund Balance	14,900
1200	From Closing Fund Balance	(17,900)
1201	Schedule of Programs:	
1202	Utah Community Center for the Deaf Fund	4,000
1203	In accordance with UCA 63J-1-903, the	
1204	Legislature intends that the Department of Workforce	
1205	Services report on the following Utah Community Center	
1206	for the Deaf Fund line item performance measure for FY	
1207	2026: 1. Increase the number of individuals accessing	
1208	interpreter certification exams (Target = 25).	
1209	ITEM 99 To Department of Workforce Services - Olene Walker Low Income Housing	
1210	From General Fund	5,492,900
1211	From Federal Funds	7,450,000
1212	From Dedicated Credits Revenue	20,000
1213	From Interest Income	3,080,000
1214	From Revenue Transfers	(800,000)
1215	From Beginning Fund Balance	258,080,600
1216	From Closing Fund Balance	(265,203,500)
1217	Schedule of Programs:	

1218	Olene Walker Low Income Housing	8,120,000
1219	In accordance with UCA 63J-1-903, the	
1220	Legislature intends that the Department of Workforce	
1221	Services report on the following Olene Walker Low	
1222	Income Housing line item performance measures for FY	
1223	2026: 1. Housing units preserved or created (Target =	
1224	175); 2. Ratio of Other Funds to Olene Walker Housing	
1225	Loan Fund for All Projects (Target = 15); and 3. Rural	
1226	housing units created (Target = 15).	
1227	ITEM 100 To Department of Workforce Services - Workforce Initiatives Fund	
1228	From Beginning Fund Balance	21,086,500
1229	From Closing Fund Balance	(17,361,500)
1230	Schedule of Programs:	
1231	Workforce Initiatives Fund	3,725,000
1232	Subsection 2(c). Business-like Activities	
1233	The Legislature has reviewed the following proprietary funds. Under the terms and	
1234	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1235	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1236	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1237	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1238	funds and accounts as indicated.	
1239	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1240	ITEM 101 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
1241	Fund	
1242	From Beginning Fund Balance	79,631,900
1243	From Closing Fund Balance	(5,000,000)
1244	Schedule of Programs:	
1245	State Store Land Acquisition Fund	74,631,900
1246	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1247	ITEM 102 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
1248	From General Fund	2,250,000
1249	Schedule of Programs:	
1250	Rural Opportunity Fund	2,250,000
1251	ITEM 103 To Governor's Office of Economic Opportunity - State Small Business Credit	

1252	Initiative Program Fund	
1253	From Interest Income	150,000
1254	From Beginning Fund Balance	11,972,500
1255	Schedule of Programs:	
1256	State Small Business Credit Initiative Program	
1257	Fund	12,122,500
1258	DEPARTMENT OF WORKFORCE SERVICES	
1259	ITEM 104 To Department of Workforce Services - Economic Revitalization and	
1260	Investment Fund	
1261	From Interest Income	100,000
1262	From Beginning Fund Balance	2,179,100
1263	From Closing Fund Balance	(2,278,600)
1264	Schedule of Programs:	
1265	Economic Revitalization and Investment Fund	500
1266	ITEM 105 To Department of Workforce Services - Unemployment Compensation Fund	
1267	From Federal Funds	1,850,000
1268	From Dedicated Credits Revenue	18,557,800
1269	From Trust and Agency Funds	205,579,400
1270	From Beginning Fund Balance	1,156,552,400
1271	From Closing Fund Balance	(1,022,164,600)
1272	Schedule of Programs:	
1273	Unemployment Compensation Fund	360,375,000
1274	In accordance with UCA 63J-1-903, the	
1275	Legislature intends that the Department of Workforce	
1276	Services report on the following Unemployment	
1277	Compensation Fund line item performance measures for	
1278	FY 2026: 1. Contributory Employers Unemployment	
1279	Insurance Contributions Due Paid Timely in the Latest	
1280	Calendar Year (paid by the Employer Before the Last	
1281	Day of the Month That Follows Each Calendar Quarter	
1282	End) (Target = 95%); 2. Maintain the average high cost	
1283	multiple, a nationally recognized solvency measure,	
1284	greater than 1 for the Unemployment Insurance Trust	
1285	Fund balance (Target = 1); and 3. Unemployment	

1286 Insurance Trust Fund Balance Is Greater Than the
 1287 Minimum Adequate Reserve Amount and Less Than the
 1288 Maximum Adequate Reserve Amount (Conditions Met =
 1289 1) (Target = 1).

1290 Subsection 2(d). **Restricted Fund and Account Transfers**

1291 The Legislature authorizes the State Division of Finance to transfer the following
 1292 amounts between the following funds or accounts as indicated. Expenditures and outlays from
 1293 the funds to which the money is transferred must be authorized by an appropriation.

1294 ITEM 106 To General Fund Restricted - Industrial Assistance Account

1295	From Beginning Fund Balance	12,735,900
1296	Schedule of Programs:	
1297	General Fund Restricted - Industrial Assistance	
1298	Account	12,735,900

1299 ITEM 107 To General Fund Restricted - Motion Picture Incentive Fund

1300	From General Fund	1,420,500
1301	Schedule of Programs:	
1302	General Fund Restricted - Motion Picture	
1303	Incentive Fund	1,420,500

1304 ITEM 108 To General Fund Restricted - Tourism Marketing Performance Fund

1305	From General Fund	21,822,800
1306	Schedule of Programs:	
1307	General Fund Restricted - Tourism Marketing	
1308	Performance	21,822,800

1309 In accordance with UCA 63J-1-903, the
 1310 Legislature intends that the Governor's Office of
 1311 Economic Opportunity report on the following General
 1312 Fund Restricted - Tourism Marketing Performance Fund
 1313 line item performance measure for FY 2026: 1. Tourism
 1314 SUCCESS Metric (Target = 20%).

1315 ITEM 109 To General Fund Restricted - Native American Repatriation Restricted Account

1316	From Beginning Fund Balance	100,000
1317	From Closing Fund Balance	(90,000)
1318	Schedule of Programs:	
1319	General Fund Restricted - Native American	

1320	Repatriation Restricted Account	10,000
1321	ITEM 110 To General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
1322	Account	
1323	From General Fund	7,500,000
1324	Schedule of Programs:	
1325	General Fund Restricted - Homeless Shelter	
1326	Cities Mitigation Restricted Account	7,500,000
1327	ITEM 111 To General Fund Restricted - Homeless Account	
1328	From General Fund	1,817,400
1329	Schedule of Programs:	
1330	General Fund Restricted - Pamela Atkinson	
1331	Homeless Account	1,817,400
1332	ITEM 112 To General Fund Restricted - Homeless to Housing Reform Account	
1333	From General Fund	12,850,000
1334	Schedule of Programs:	
1335	General Fund Restricted - Homeless to Housing	
1336	Reform Restricted Account	12,850,000
1337	ITEM 113 To General Fund Restricted - School Readiness Account	
1338	From General Fund	3,000,000
1339	From Beginning Fund Balance	269,300
1340	From Closing Fund Balance	(219,300)
1341	Schedule of Programs:	
1342	General Fund Restricted - School Readiness	
1343	Account	3,050,000
1344	ITEM 114 To Education Savings Incentive Restricted Account	
1345	From Income Tax Fund	870,800
1346	From Beginning Fund Balance	675,500
1347	From Closing Fund Balance	(675,500)
1348	Schedule of Programs:	
1349	Education Savings Incentive Restricted Account	870,800
1350	Subsection 2(e). Fiduciary Funds	
1351	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1352	changes in fund balances for the following fiduciary funds.	
1353	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

1354	ITEM 115 To Governor's Office of Economic Opportunity - Transient Room Tax Fund	
1355	From Revenue Transfers	4,710,900
1356	From Beginning Fund Balance	250,700
1357	From Closing Fund Balance	(250,700)
1358	Schedule of Programs:	
1359	Transient Room Tax Fund	4,710,900

1360 Section 3. **FY 2026 Appropriations.**

1361 The following sums of money are appropriated for the fiscal year beginning July 1,
 1362 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 1363 fiscal year 2026.

1364 Subsection 3(a). **Operating and Capital Budgets**

1365 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 1366 Legislature appropriates the following sums of money from the funds or accounts indicated for
 1367 the use and support of the government of the state of Utah.

1368 DEPARTMENT OF WORKFORCE SERVICES

1369 ITEM 116 To Department of Workforce Services - Community Development Capital
 1370 Budget

1371	From Permanent Community Impact Loan Fund	93,060,000
1372	Schedule of Programs:	
1373	Community Impact Board	93,060,000

1374 ITEM 117 To Department of Workforce Services - Nutrition Assistance - SNAP

1375	From Federal Funds	593,483,100
1376	Schedule of Programs:	
1377	Nutrition Assistance - SNAP	593,483,100

1378 In accordance with UCA 63J-1-903, the
 1379 Legislature intends that the Department of Workforce
 1380 Services report on the following Nutrition Assistance -
 1381 SNAP line item performance measures for FY 2026: 1.
 1382 Percentage of cases where a decision of eligibility was
 1383 made within 30 calendar days (Target = 95%); 2. SNAP -
 1384 Accuracy of paid benefits (Target = 97%); and 3. SNAP
 1385 Calendar Days to Decision from Application Submission
 1386 to Eligibility Decision (Target = 12).

1387 ITEM 118 To Department of Workforce Services - Special Service Districts

1388	From General Fund Restricted - Mineral Lease	3,015,800
1389	Schedule of Programs:	
1390	Special Service Districts	3,015,800
1391	In accordance with UCA 63J-1-903, the	
1392	Legislature intends that the Department of Workforce	
1393	Services report on the following Special Service Districts	
1394	line item performance measure for FY 2026: 1. The Total	
1395	Percentage of Pass Through of Funds to Qualifying	
1396	Special Service Districts in Counties of the 5th, 6th, and	
1397	7th Class (completed Quarterly) (Target = 100%).	
1398	Subsection 3(b). Expendable Funds and Accounts	
1399	The Legislature has reviewed the following expendable funds. The Legislature	
1400	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1401	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1402	transferred may be made without further legislative action, in accordance with statutory	
1403	provisions relating to the funds or accounts.	
1404	DEPARTMENT OF WORKFORCE SERVICES	
1405	ITEM 119 To Department of Workforce Services - Navajo Revitalization Fund	
1406	From Dedicated Credits Revenue	115,800
1407	From Interest Income	1,150,000
1408	From Beginning Fund Balance	9,112,700
1409	From Closing Fund Balance	(8,801,500)
1410	Schedule of Programs:	
1411	Navajo Revitalization Fund	1,577,000
1412	In accordance with UCA 63J-1-903, the	
1413	Legislature intends that the Department of Workforce	
1414	Services report on the following Navajo Revitalization	
1415	Fund line item performance measure for FY 2026: 1.	
1416	Financial Support for Navajo Reservation Revitalization	
1417	- Allocate Funds (Target = 100).	
1418	ITEM 120 To Department of Workforce Services - Permanent Community Impact Bonus	
1419	Fund	
1420	From Interest Income	8,802,100
1421	From Gen. Fund Rest. - Land Exchange Distribution	

1422	Account	100
1423	From General Fund Restricted - Mineral Bonus	8,342,200
1424	From Beginning Fund Balance	477,156,400
1425	From Closing Fund Balance	(493,960,800)
1426	Schedule of Programs:	
1427	Permanent Community Impact Bonus Fund	340,000
1428	ITEM 121 To Department of Workforce Services - Permanent Community Impact Fund	
1429	From Dedicated Credits Revenue	1,200,000
1430	From Interest Income	4,275,000
1431	From General Fund Restricted - Mineral Lease	25,467,900
1432	From Gen. Fund Rest. - Land Exchange Distribution	
1433	Account	11,500
1434	From Beginning Fund Balance	289,505,500
1435	From Closing Fund Balance	(300,419,900)
1436	Schedule of Programs:	
1437	Permanent Community Impact Fund	20,040,000
1438	In accordance with UCA 63J-1-903, the	
1439	Legislature intends that the Department of Workforce	
1440	Services report on the following Permanent Community	
1441	Impact Fund line item performance measures for FY	
1442	2026: 1. Maintain a minimum ratio of loan-to-grant	
1443	fundings for CIB projects (Target = 45); 2. New receipts	
1444	invested in communities annually (Target = 100%); and	
1445	3. The Community Impact Board Funds the Regional	
1446	Planning Program and Community Development	
1447	Specialists, Who Provide Technical Assistance, Prepare	
1448	Tools, Guides, and Resources to Ensure Communities	
1449	Meet Compliance With Land Use Planning Regulations	
1450	(Target = 24).	
1451	ITEM 122 To Department of Workforce Services - Uintah Basin Revitalization Fund	
1452	From Dedicated Credits Revenue	220,000
1453	From Interest Income	200,000
1454	From Other Financing Sources	7,000,000
1455	From Beginning Fund Balance	31,400,700

1456	From Closing Fund Balance	(33,768,300)
1457	Schedule of Programs:	
1458	Uintah Basin Revitalization Fund	5,052,400
1459	In accordance with UCA 63J-1-903, the	
1460	Legislature intends that the Department of Workforce	
1461	Services report on the following Uintah Basin	
1462	Revitalization Fund line item performance measure for	
1463	FY 2026: 1. Financial Support for Uintah Basin	
1464	Revitalization - Allocate Funds (Target = 100%).	

1465 Section 4. **Effective Date.**

- 1466 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.
- 1467 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1468 (a) except as provided in Subsection (2)(b), May 7, 2025; or
- 1469 (b) if approved by two-thirds of all members elected to each house:
- 1470 (i) upon approval by the governor;
- 1471 (ii) without the governor's signature, the day following the constitutional time limit of
- 1472 Utah Constitution, Article VII, Section 8; or
- 1473 (iii) in the case of a veto, the date of veto override.