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General Government Base Budget
2025 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Norman K Thurston
Senate Sponsor: Evan J. Vickers

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- approves employment levels for internal service funds; and
- approves capital acquisition amounts for internal service funds.

Money Appropriated in this Bill:

This bill appropriates (\$31,420,100) in operating and capital budgets for fiscal year 2025, including:

- (\$2,400,000) from General Fund; and
- (\$29,020,100) from various sources as detailed in this bill.

This bill appropriates (\$6,885,200) in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$12,907,800 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$5,000,000 in transfers to unrestricted funds for fiscal year 2025, all of which is from the various sources as detailed in this bill.

28 This bill appropriates \$100 in fiduciary funds for fiscal year 2025, all of which is from the
29 various sources as detailed in this bill.

30 This bill appropriates \$397,098,200 in operating and capital budgets for fiscal year 2026,
31 including:

- 32 ▶ \$126,728,100 from General Fund; and
- 33 ▶ \$29,143,700 from Income Tax Fund; and
- 34 ▶ \$241,226,400 from various sources as detailed in this bill.

35 This bill appropriates \$28,324,100 in expendable funds and accounts for fiscal year 2026,
36 including:

- 37 ▶ \$500,000 from General Fund; and
- 38 ▶ \$27,824,100 from various sources as detailed in this bill.

39 This bill appropriates \$460,251,000 in business-like activities for fiscal year 2026, all of which
40 is from the various sources as detailed in this bill.

41 This bill appropriates \$155,417,600 in restricted fund and account transfers for fiscal year
42 2026, including:

- 43 ▶ \$86,389,400 from General Fund; and
- 44 ▶ \$69,028,200 from Income Tax Fund.

45 This bill appropriates \$940,200 in fiduciary funds for fiscal year 2026, all of which is from the
46 various sources as detailed in this bill.

47 **Other Special Clauses:**

48 This bill provides a special effective date.

49 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
50 on July 1, 2025.

51 **Uncodified Material Affected:**

52 ENACTS UNCODIFIED MATERIAL:

53

54 *Be it enacted by the Legislature of the state of Utah:*

55 Section 1. **FY 2025 Appropriations.**

56 The following sums of money are appropriated for the fiscal year beginning July 1,
57 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
58 fiscal year 2025.

59 Subsection 1(a). **Operating and Capital Budgets**

60 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
61 Legislature appropriates the following sums of money from the funds or accounts indicated for

62	the use and support of the government of the state of Utah.	
63	DEPARTMENT OF COMMERCE	
64	ITEM 1 To Department of Commerce - Building Inspector Training	
65	From Beginning Nonlapsing Balances	2,660,100
66	From Closing Nonlapsing Balances	(2,660,100)
67	ITEM 2 To Department of Commerce - Commerce General Regulation	
68	From Gen. Fund Rest. - Latino Community Support Rest.	
69	Acct, One-time	(13,200)
70	From Beginning Nonlapsing Balances	2,818,700
71	From Closing Nonlapsing Balances	(3,282,800)
72	Schedule of Programs:	
73	Administration	(277,300)
74	Occupational and Professional Licensing	(200,000)
75	ITEM 3 To Department of Commerce - Office of Consumer Services Professional and	
76	Technical Services	
77	From Beginning Nonlapsing Balances	1,219,600
78	From Closing Nonlapsing Balances	(3,430,100)
79	Schedule of Programs:	
80	Professional and Technical Services	(2,210,500)
81	ITEM 4 To Department of Commerce - Public Utilities Professional and Technical Services	
82	From Beginning Nonlapsing Balances	715,200
83	From Closing Nonlapsing Balances	84,900
84	Schedule of Programs:	
85	Professional and Technical Services	800,100
86	ITEM 5 To Department of Commerce - Utility Bill Assistance Program	
87	From Beginning Nonlapsing Balances	418,800
88	From Closing Nonlapsing Balances	(418,800)
89	Under terms of Section 63J-1-603 Utah Code	
90	Annotated, the Legislature intends that up to \$1,408,100	
91	provided for the Department of Commerce not lapse at	
92	the close of fiscal year 2025. Use of any nonlapsing	
93	funds is limited to: up to \$1,408,100 for to administer the	
94	Utility Bill Assistance Program.	
95	FINANCIAL INSTITUTIONS	

96	ITEM 6	To Financial Institutions - Financial Institutions Administration	
97		From Beginning Nonlapsing Balances	116,200
98		Schedule of Programs:	
99		Administration	116,200
100		Under terms of Section 63J-1-603 Utah Code	
101		Annotated, the Legislature intends that up to \$116,200	
102		provided for the Financial Institutions in Item 75,	
103		Chapter 5, Laws of Utah 2024 not lapse at the close of	
104		fiscal year 2025. Use of any nonlapsing funds is limited	
105		to: up to \$116,200 for additional donations to non-profit	
106		organizations that promote financial literacy and	
107		educational programs that safeguard the interests of	
108		financial institution customers.	
109		INSURANCE DEPARTMENT	
110	ITEM 7	To Insurance Department - Health Insurance Actuary	
111		From Beginning Nonlapsing Balances	(218,700)
112		From Closing Nonlapsing Balances	218,700
113	ITEM 8	To Insurance Department - Insurance Department Administration	
114		From Federal Funds, One-time	(2,600)
115		From Dedicated Credits Revenue, One-time	(10,400)
116		From Beginning Nonlapsing Balances	903,600
117		From Closing Nonlapsing Balances	(1,329,300)
118		Schedule of Programs:	
119		Administration	(444,100)
120		Criminal Background Checks	15,000
121		Insurance Fraud Program	(409,600)
122		Relative Value Study	400,000
123	ITEM 9	To Insurance Department - Title Insurance Program	
124		From Beginning Nonlapsing Balances	(33,700)
125		From Closing Nonlapsing Balances	(77,300)
126		Schedule of Programs:	
127		Title Insurance Program	(111,000)
128	ITEM 10	To Insurance Department - Coverage for Autism Spectrum Disorder	
129		From Beginning Nonlapsing Balances	4,861,800

130	From Closing Nonlapsing Balances	(4,861,800)
131	LABOR COMMISSION	
132	ITEM 11 To Labor Commission - Labor Commission Operations	
133	From General Fund Restricted - Industrial Accident	
134	Account, One-time	(350,000)
135	From Trust and Agency Funds, One-time	(2,800)
136	Schedule of Programs:	
137	Antidiscrimination and Labor	(2,800)
138	Industrial Accidents	(350,000)
139	PUBLIC SERVICE COMMISSION	
140	ITEM 12 To Public Service Commission - Public Service Commission Operations	
141	From Beginning Nonlapsing Balances	488,800
142	From Closing Nonlapsing Balances	(256,000)
143	Schedule of Programs:	
144	Administration	233,200
145	Building Operations and Maintenance	(400)
146	UTAH STATE TAX COMMISSION	
147	ITEM 13 To Utah State Tax Commission - Tax Administration	
148	From General Fund, One-time	(2,400,000)
149	From General Fund Restricted - Motor Vehicle	
150	Enforcement Division Temporary Permit Account,	
151	One-time	2,400,000
152	From Uninsured Motorist Identification Restricted	
153	Account, One-time	250,000
154	From Beginning Nonlapsing Balances	8,000,000
155	Schedule of Programs:	
156	Property Tax Deferral	8,000,000
157	Operations	(31,600)
158	Tax and Revenue	(90,000)
159	Customer Service	(87,200)
160	Property and Miscellaneous Taxes	189,800
161	Enforcement	269,000
162	Under terms of Section 63J-1-603 Utah Code	
163	Annotated, the Legislature intends that up to \$9,500,000	

164	provided for the Utah State Tax Commission - Tax	
165	Administration in Item 95, Chapter 5, Laws of Utah 2024	
166	not lapse at the close of fiscal year 2025. Use of any	
167	nonlapsing funds is limited to: up to \$1,500,000 for	
168	protecting and enhancing the State's tax and motor	
169	vehicle systems and processes; paying for mailed	
170	postcard reminders; continuing to protect the State's	
171	revenues from tax fraud, identity theft, and security	
172	intrusions; and litigation and related costs; and up to	
173	\$8,000,000 for reimbursing counties for deferred	
174	property taxes in accordance with Section 59-2-1802.5.	
175	GOVERNOR'S OFFICE	
176	ITEM 14 To Governor's Office - Emergency Fund	
177	From Beginning Nonlapsing Balances	242,900
178	Schedule of Programs:	
179	Governor's Emergency Fund	242,900
180	ITEM 15 To Governor's Office - Governor's Office Operations	
181	From Beginning Nonlapsing Balances	2,075,900
182	From Closing Nonlapsing Balances	(700,000)
183	Schedule of Programs:	
184	Administration	124,300
185	Lt. Governor's Office	1,251,600
186	ITEM 16 To Governor's Office - Governors Office of Planning and Budget	
187	From Beginning Nonlapsing Balances	532,600
188	From Closing Nonlapsing Balances	(1,000,000)
189	Schedule of Programs:	
190	Administration	(467,400)
191	ITEM 17 To Governor's Office - Suicide Prevention	
192	From Beginning Nonlapsing Balances	700
193	Schedule of Programs:	
194	Suicide Prevention	700
195	OFFICE OF THE STATE AUDITOR	
196	ITEM 18 To Office of the State Auditor - State Auditor	
197	From Beginning Nonlapsing Balances	299,200

198	From Closing Nonlapsing Balances	(224,300)
199	Schedule of Programs:	
200	State Auditor	(500)
201	State Privacy Officer	75,400
202	Under terms of Section 63J-1-603 Utah Code	
203	Annotated, the Legislature intends that up to \$421,200	
204	provided for the Office of the State Auditor in Item 66,	
205	Chapter 9, Laws of Utah 2024 not lapse at the close of	
206	fiscal year 2025. Use of any nonlapsing funds is limited	
207	to: up to \$421,200 for local government oversight, audit	
208	activities, data analytics, and state privacy officer	
209	activities.	
210	DEPARTMENT OF GOVERNMENT OPERATIONS	
211	ITEM 19 To Department of Government Operations - Administrative Rules	
212	From Beginning Nonlapsing Balances	257,200
213	From Closing Nonlapsing Balances	(45,300)
214	Schedule of Programs:	
215	DAR Administration	211,900
216	ITEM 20 To Department of Government Operations - DGO Administration	
217	From Beginning Nonlapsing Balances	(136,500)
218	From Closing Nonlapsing Balances	(803,000)
219	Schedule of Programs:	
220	Executive Director's Office	(939,500)
221	ITEM 21 To Department of Government Operations - Finance - Mandated - Ethics	
222	Commissions	
223	From Beginning Nonlapsing Balances	(1,300)
224	From Closing Nonlapsing Balances	1,500
225	Schedule of Programs:	
226	Executive Branch Ethics Commission	100
227	Political Subdivisions Ethics Commission	100
228	Under the terms of 63J-1-603 of the Utah Code,	
229	the Legislature intends that up to \$115,000 of the	
230	appropriations provided for Ethics Commissions in Item	
231	121, Chapter 6, Laws of Utah 2024, shall not lapse at the	

232 close of FY25. Expenditures of these funds are limited
 233 to investigations, and commission and staff expenses.

234 ITEM 22 To Department of Government Operations - Division of Finance

235 From Beginning Nonlapsing Balances (1,226,400)

236 From Closing Nonlapsing Balances (4,115,900)

237 Schedule of Programs:

238 Finance Director's Office (2,445,800)

239 Financial Information Systems (4,077,200)

240 Financial Reporting 1,692,400

241 Payables/Disbursing (632,200)

242 Payroll 80,300

243 Technical Services 40,200

244 Under the terms of 63J-1-603 of the Utah Code,
 245 the Legislature intends that up to \$4,150,000 of the
 246 appropriations provided for the Finance Administration
 247 in Item in Item 122, Chapter 6, Laws of Utah 2024 shall
 248 not lapse at the close of FY 2025. Expenditures of these
 249 funds are limited to: \$2,650,000 for maintenance and
 250 operation of statewide systems; \$100,000 for websites;
 251 \$150,000 for training; \$200,000 for professional services
 252 and studies; \$50,000 for computer replacement; \$750,000
 253 for the Chart of Accounts project; and \$250,000 for costs
 254 associated with federal funds accountability.

255 ITEM 23 To Department of Government Operations - Inspector General of Medicaid
 256 Services

257 From Beginning Nonlapsing Balances (92,400)

258 From Closing Nonlapsing Balances 92,400

259 Under the terms of 63J-1-603 of the Utah Code,
 260 the Legislature intends that up to \$500,000 of the
 261 appropriations provided for the Inspector General of
 262 Medicaid Services in Item 123, Chapter 6, Laws of Utah
 263 2024, shall not lapse at the close of FY 2025.
 264 Expenditures of these funds are limited to: \$25,000 for
 265 training; \$25,000 for travel; and \$450,000 for case

266		management system maintenance.	
267	ITEM 24	To Department of Government Operations - Judicial Conduct Commission	
268		From Beginning Nonlapsing Balances	(45,400)
269		From Closing Nonlapsing Balances	(257,700)
270		Schedule of Programs:	
271		Judicial Conduct Commission	(303,100)
272		Under the terms of 63J-1-603 of the Utah Code,	
273		the Legislature intends that up to \$350,000 of	
274		appropriations provided for Judicial Conduct	
275		Commission in Item 124, Chapter 6, Laws of Utah 2024,	
276		shall not lapse at the close of FY 2025. Expenditures of	
277		these funds are limited to professional services for	
278		investigations.	
279	ITEM 25	To Department of Government Operations - Post Conviction Indigent Defense	
280		From Beginning Nonlapsing Balances	(6,700)
281		From Closing Nonlapsing Balances	6,700
282		Under the terms of 63J-1-603 of the Utah Code,	
283		the Legislature intends that up to \$200,000 of	
284		appropriations provided for Post Conviction Indigent	
285		Defense in Item in Item 125, Chapter 6, Laws of Utah	
286		2024, shall not lapse at the close of FY 2025.	
287		Expenditures of these funds are limited to legal costs for	
288		death row inmates.	
289	ITEM 26	To Department of Government Operations - State Archives	
290		From Beginning Nonlapsing Balances	(30,200)
291		From Closing Nonlapsing Balances	(198,800)
292		Schedule of Programs:	
293		Archives Administration	(125,600)
294		Patron Services	(19,700)
295		Records Analysis	(83,700)
296		Under the terms of 63J-1-603 of the Utah Code,	
297		the Legislature intends that up to \$200,000 of	
298		appropriations provided for the State Archives in Item	
299		43, Chapter 487, Laws of Utah 2024, shall not lapse at	

300 the close of FY 2025. Expenditures of these funds are
 301 limited to general operations of division.
 302 Under the terms of 63J-1-603 of the Utah Code,
 303 the Legislature intends that up to \$150,000 of
 304 appropriations provided for the State Archives in Item
 305 127, Chapter 6, Laws of Utah 2024, shall not lapse at the
 306 close of FY 2025. Expenditures of these funds are limited
 307 to: \$50,000 for electronic records management and
 308 preservation; \$25,000 for system improvements; and
 309 \$75,000 for general operations.

310 ITEM 27 To Department of Government Operations - Finance Mandated - Mineral Lease
 311 Special Service Districts

312	From Beginning Nonlapsing Balances	(35,422,500)
313	From Closing Nonlapsing Balances	35,422,500

314 ITEM 28 To Department of Government Operations - Chief Information Officer

315	From Beginning Nonlapsing Balances	(3,002,800)
316	From Closing Nonlapsing Balances	(26,000,200)

317 Schedule of Programs:

318	Administration	(19,145,900)
319	Innovation Projects	(10,107,100)
320	IT Projects	250,000

321 Under the terms of 63J-1-603 of the Utah Code,
 322 the Legislature intends that up to \$21,000,000 of
 323 appropriations provided for the Chief Information Officer
 324 in Item 67 of Chapter 6, Laws of Utah 2024, shall not
 325 lapse at the close of FY 2025. Expenditures of these
 326 funds are limited to: costs associated with development
 327 of a Human Capital Management system \$5,000,000; and
 328 for Innovation funds (H.B. 2, Item 36, 2022 General
 329 Session) \$16,000,000.

330 Under the terms of 63J-1-603 of the Utah Code,
 331 the Legislature intends that up to \$100,000 of
 332 appropriations provided for the Chief Information Officer
 333 in Item 163 of Chapter 488 Laws of Utah 2024, shall not

334 lapse at the close of FY 2025. Expenditures of these
 335 funds are limited to the implement the Customer
 336 Experience Program \$100,000.
 337 Under the terms of 63J-1-603 of the Utah Code,
 338 the Legislature intends that up to \$4,050,000 of
 339 appropriations provided for the Chief Information Officer
 340 in Item 44 of Chapter 487 Laws of Utah 2024, shall not
 341 lapse at the close of FY 2025. Expenditures of these
 342 funds are limited to implement the State and Local
 343 Cybersecurity Grant Program \$3,800,000; to implement
 344 the AI Pilot Program \$250,000.
 345 Under the terms of 63J-1-603 of the Utah Code,
 346 the Legislature intends that up to \$1,050,000 of
 347 appropriations provided for the Chief Information Officer
 348 in Item 129 of Chapter 6, Laws of Utah 2024, shall not
 349 lapse at the close of FY 2025. Expenditures of these
 350 funds are limited to: costs associated with IT initiatives
 351 \$100,000; the provisions relating to a technology
 352 innovation program (H.B. 395, 2018 General Session)
 353 \$450,000; and the provisions of Government Digital
 354 Verifiable Record Amendments (H.B.470, 2023 General
 355 Session) \$500,000.

356	ITEM 29 To Department of Government Operations - Integrated Technology	
357	From Beginning Nonlapsing Balances	(194,200)
358	From Closing Nonlapsing Balances	(600,000)
359	Schedule of Programs:	
360	Utah Geospatial Resource Center	(998,300)
361	GPS Network	204,100

362 Under the terms of 63J-1-603 of the Utah Code,
 363 the Legislature intends that up to \$275,000 of
 364 appropriations provided for the Integrated Technology
 365 Services in Item 68 of Chapter 6, Laws of Utah 2024,
 366 shall not lapse at the close of FY 2025. Expenditures of
 367 these funds are limited to: Global Positioning System

368 Reference Network upgrades and maintenance.
 369 Under the terms of 63J-1-603 of the Utah Code,
 370 the Legislature intends that up to \$325,000 of
 371 appropriations provided for the Integrated Technology
 372 Services line item in Item 130 of Chapter 6, Laws of
 373 Utah 2024, shall not lapse at the close of FY 2025.
 374 Expenditures of these funds are limited to: \$200,000 for
 375 Utah Geospatial Resource Center projects; \$100,000 for
 376 aerial imagery; and \$25,000 for Survey Monument
 377 Restoration grant obligations to local government.

378 ITEM 30 To Department of Government Operations - Human Resource Management

379 From Beginning Nonlapsing Balances (160,000)

380 From Closing Nonlapsing Balances (1,500,000)

381 Schedule of Programs:

382 Pay for Performance (1,660,000)

383 Under the terms of 63J-1-603 of the Utah Code,
 384 the Legislature intends that up to \$42,400 of the
 385 appropriations provided for the Human Resource
 386 Management line item in Item 132, Chapter 6, Laws of
 387 Utah 2024, shall not lapse at the close of FY 2025.
 388 Expenditures of these funds are limited to ALJ
 389 compliance and manager training.

390 Under the terms of 63J-1-603 of the Utah Code,
 391 the Legislature intends that up to \$1,500,000 of the
 392 appropriations provided for the Human Resource
 393 Management line item in Item 46 of Chapter 487, Laws
 394 of Utah 2024, shall not lapse at the close of FY 2025.
 395 Expenditures of these funds are limited to the completion
 396 of a statewide title and compensation study.

397 ITEM 31 To Department of Government Operations - Office of Data Privacy

398 From Closing Nonlapsing Balances (396,900)

399 Schedule of Programs:

400 Office of Data Privacy (396,900)

401 Under Section 63J-1-603 of the Utah Code, the

402 Legislature intends that up to \$450,000 of appropriations
 403 provided for the Office of Data Privacy in Item 165 of
 404 Chapter 488, Laws of Utah 2024, shall not lapse at the
 405 close of Fiscal Year 2025. Expenditures of these funds
 406 are limited to: \$300,000 for data processing software;
 407 \$75,000 for data processing for maintenance and
 408 consultant, and \$75,000 for employee training and
 409 development.

410 Subsection 1(b). **Expendable Funds and Accounts**

411 The Legislature has reviewed the following expendable funds. The Legislature
 412 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 413 indicated. Outlays and expenditures from the funds or accounts to which the money is
 414 transferred may be made without further legislative action, in accordance with statutory
 415 provisions relating to the funds or accounts.

416 DEPARTMENT OF COMMERCE

417 ITEM 32 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist
 418 Fund

419 From Beginning Fund Balance (4,400)

420 From Closing Fund Balance 4,300

421 Schedule of Programs:

422 Cosmetologist/Barber, Esthetician, Electrologist

423 Fund (100)

424 ITEM 33 To Department of Commerce - Landscapes Architects Education and
 425 Enforcement Fund

426 From Beginning Fund Balance 7,800

427 From Closing Fund Balance (7,800)

428 ITEM 34 To Department of Commerce - Real Estate Education, Research, and Recovery
 429 Fund

430 From Beginning Fund Balance (111,000)

431 From Closing Fund Balance (147,000)

432 Schedule of Programs:

433 Real Estate Education, Research, and Recovery

434 Fund (258,000)

435 ITEM 35 To Department of Commerce - Residence Lien Recovery Fund

436	From Beginning Fund Balance	(100,200)
437	From Closing Fund Balance	100,200
438	ITEM 36 To Department of Commerce - Residential Mortgage Loan Education, Research,	
439	and Recovery Fund	
440	From Beginning Fund Balance	40,200
441	From Closing Fund Balance	(40,200)
442	ITEM 37 To Department of Commerce - Securities Investor	
443	Education/Training/Enforcement Fund	
444	From Beginning Fund Balance	111,700
445	From Closing Fund Balance	(111,700)
446	ITEM 38 To Department of Commerce - Electrician Education Fund	
447	From Beginning Fund Balance	(16,300)
448	From Closing Fund Balance	16,300
449	ITEM 39 To Department of Commerce - Plumber Education Fund	
450	From Beginning Fund Balance	(14,100)
451	From Closing Fund Balance	14,100
452	INSURANCE DEPARTMENT	
453	ITEM 40 To Insurance Department - Insurance Fraud Victim Restitution Fund	
454	From Licenses/Fees, One-time	(235,000)
455	From Beginning Fund Balance	194,000
456	From Closing Fund Balance	(61,100)
457	Schedule of Programs:	
458	Insurance Fraud Victim Restitution Fund	(102,100)
459	ITEM 41 To Insurance Department - Title Insurance Recovery Education and Research	
460	Fund	
461	From Interest Income, One-time	40,000
462	From Beginning Fund Balance	134,500
463	From Closing Fund Balance	(205,300)
464	Schedule of Programs:	
465	Title Insurance Recovery Education and	
466	Research Fund	(30,800)
467	PUBLIC SERVICE COMMISSION	
468	ITEM 42 To Public Service Commission - Universal Public Telecom Service	
469	From Dedicated Credits Revenue, One-time	26,973,600

470	From Revenue Transfers, One-time	(21,284,900)
471	From Beginning Fund Balance	3,230,700
472	From Closing Fund Balance	(16,204,300)
473	Schedule of Programs:	
474	Universal Public Telecommunications Service	
475	Support	(7,284,900)
476	GOVERNOR'S OFFICE	
477	ITEM 43 To Governor's Office - State Elections Grant Fund	
478	From Beginning Fund Balance	1,079,400
479	From Closing Fund Balance	(1,079,400)
480	ITEM 44 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
481	Fund	
482	From Beginning Fund Balance	23,300
483	From Closing Fund Balance	700
484	Schedule of Programs:	
485	Municipal Incorporation Expendable Special	
486	Revenue Fund	24,000
487	DEPARTMENT OF GOVERNMENT OPERATIONS	
488	ITEM 45 To Department of Government Operations - State Debt Collection Fund	
489	From Beginning Fund Balance	123,900
490	From Closing Fund Balance	642,800
491	Schedule of Programs:	
492	State Debt Collection Fund	766,700
493	ITEM 46 To Department of Government Operations - Wire Estate Memorial Fund	
494	From Beginning Fund Balance	10,000
495	From Closing Fund Balance	(10,000)
496	Subsection 1(c). Business-like Activities	
497	The Legislature has reviewed the following proprietary funds. Under the terms and	
498	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
499	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
500	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
501	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
502	funds and accounts as indicated.	
503	LABOR COMMISSION	

504	ITEM 47	To Labor Commission - Employers Reinsurance Fund	
505		From Dedicated Credits Revenue, One-time	1,466,000
506		From Trust and Agency Funds, One-time	(1,466,000)
507		From Beginning Fund Balance	(2,830,900)
508		From Closing Fund Balance	2,830,900
509	ITEM 48	To Labor Commission - Uninsured Employers Fund	
510		From Dedicated Credits Revenue, One-time	17,600
511		From Trust and Agency Funds, One-time	(17,600)
512		From Beginning Fund Balance	2,723,900
513		From Closing Fund Balance	(2,723,900)
514		DEPARTMENT OF GOVERNMENT OPERATIONS	
515	ITEM 49	To Department of Government Operations - Division of Finance	
516		From Beginning Fund Balance	26,500
517		From Closing Fund Balance	293,200
518		Schedule of Programs:	
519		ISF - Purchasing Card	319,700
520	ITEM 50	To Department of Government Operations - Division of Fleet Operations	
521		From Beginning Fund Balance	4,799,300
522		From Closing Fund Balance	(3,090,000)
523		Schedule of Programs:	
524		ISF - Fuel Network	1,950,800
525		ISF - Motor Pool	(131,400)
526		ISF - Travel Office	(110,300)
527		Transactions Group	200
528		Under the terms of 63J-1-603 of the Utah Code,	
529		the Legislature intends that the appropriations for the	
530		Fleet Operations in Item in Item 96, Chapter 6, Laws of	
531		Utah 2024, shall not lapse at the close of FY 2025.	
532		Expenditures of these funds are limited to capital outlay	
533		authority granted within FY 2025 for vehicles not	
534		delivered by the end of FY 2025.	
535	ITEM 51	To Department of Government Operations - Division of Purchasing and General	
536	Services		
537		From Beginning Fund Balance	(352,400)

538	From Closing Fund Balance		352,400
539	Budgeted FTE	(10.3)	
540	Authorized Capital Outlay	(200,000)	
541	ITEM 52 To Department of Government Operations - Risk Management		
542	From Beginning Fund Balance		50,934,900
543	From Closing Fund Balance		(47,877,200)
544	Schedule of Programs:		
545	Risk Management - Cap Insurance Corp	3,057,700	
546	ITEM 53 To Department of Government Operations - Enterprise Technology Division		
547	From Beginning Fund Balance		2,779,300
548	From Closing Fund Balance		4,436,500
549	Schedule of Programs:		
550	ISF - Enterprise Technology Division	7,215,800	
551	Budgeted FTE	(9)	
552	Authorized Capital Outlay	10,000,000	
553	ITEM 54 To Department of Government Operations - Utah Inland Port Authority Fund		
554	From Beginning Fund Balance		111,674,900
555	From Closing Fund Balance		(111,674,900)
556	ITEM 55 To Department of Government Operations - Human Resources Internal Service		
557	Fund		
558	From Beginning Fund Balance		605,300
559	Schedule of Programs:		
560	ISF - Field Services	605,300	
561	Budgeted FTE	3	
562	Authorized Capital Outlay	(1,000,000)	
563	ITEM 56 To Department of Government Operations - Point of the Mountain Infrastructure		
564	Fund		
565	From Beginning Fund Balance		5,926,300
566	From Closing Fund Balance		(5,926,300)

567 Subsection 1(d). **Transfers to Unrestricted Funds**

568 The Legislature authorizes the State Division of Finance to transfer the following
 569 amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as
 570 indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the
 571 General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an

572	appropriation.		
573	ITEM 57 To General Fund		
574	From Federal Funds - American Rescue Plan Act		
575	Administrative Fund, One-time		5,000,000
576	Schedule of Programs:		
577	General Fund, One-time		5,000,000
578	Subsection 1(e). Fiduciary Funds		
579	The Legislature has reviewed proposed revenues, expenditures, fund balances, and		
580	changes in fund balances for the following fiduciary funds.		
581	LABOR COMMISSION		
582	ITEM 58 To Labor Commission - Wage Claim Agency Fund		
583	From Dedicated Credits Revenue, One-time		1,600,000
584	From Trust and Agency Funds, One-time		(1,600,000)
585	From Beginning Fund Balance		993,400
586	From Closing Fund Balance		(993,300)
587	Schedule of Programs:		
588	Wage Claim Agency Fund		100
589	Section 2. FY 2026 Appropriations.		
590	The following sums of money are appropriated for the fiscal year beginning July 1,		
591	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for		
592	fiscal year 2026.		
593	Subsection 2(a). Operating and Capital Budgets		
594	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the		
595	Legislature appropriates the following sums of money from the funds or accounts indicated for		
596	the use and support of the government of the state of Utah.		
597	DEPARTMENT OF COMMERCE		
598	ITEM 59 To Department of Commerce - Building Inspector Training		
599	From Dedicated Credits Revenue		842,600
600	From Beginning Nonlapsing Balances		3,063,100
601	From Closing Nonlapsing Balances		(2,626,200)
602	Schedule of Programs:		
603	Building Inspector Training		1,279,500
604	ITEM 60 To Department of Commerce - Commerce General Regulation		
605	From General Fund		288,000

606	From Federal Funds	506,800
607	From Dedicated Credits Revenue	1,738,600
608	From General Fund Restricted - Commerce Electronic	
609	Payment Fee Restricted Account	826,200
610	From General Fund Restricted - Commerce Service	
611	Account	38,819,400
612	From General Fund Restricted - Factory Built Housing	
613	Fees	122,000
614	From Gen. Fund Rest. - Geologist Education and	
615	Enforcement	23,500
616	From Gen. Fund Rest. - Nurse Education & Enforcement	
617	Acct.	58,300
618	From OWHTF-Low Income Housing	100
619	From General Fund Restricted - Pawnbroker Operations	165,700
620	From General Fund Restricted - Public Utility Restricted	
621	Acct.	7,271,500
622	From Revenue Transfers	1,133,300
623	From General Fund Restricted - Utah Housing	
624	Opportunity Restricted	50,000
625	From Pass-through	156,500
626	From Beginning Nonlapsing Balances	3,682,800
627	From Closing Nonlapsing Balances	(3,032,800)
628	Schedule of Programs:	
629	Administration	10,189,300
630	Building Operations and Maintenance	374,700
631	Consumer Protection	4,565,600
632	Corporations and Commercial Code	4,902,200
633	Occupational and Professional Licensing	16,497,600
634	Office of Consumer Services	1,613,800
635	Public Utilities	5,986,900
636	Real Estate	3,124,000
637	Securities	4,555,800
638	In accordance with UCA 63J-1-903, the	
639	Legislature intends that the Department of Commerce	

640 report on the following Commerce General Regulation
 641 line item performance measures for FY 2026: 1.
 642 Licensing Renewals Conducted Online for DOPL (Target
 643 = 94%); 2. Percentage of Online Filers for Registrations
 644 (Target = 50%); and 3. Percentage of Online Reminders
 645 to Renew (Target = 20%).

646 ITEM 61 To Department of Commerce - Office of Consumer Services Professional and
 647 Technical Services

648	From General Fund Restricted - Public Utility Restricted	
649	Acct.	504,100
650	From Beginning Nonlapsing Balances	1,227,800
651	From Closing Nonlapsing Balances	(731,900)

652 Schedule of Programs:

653	Professional and Technical Services	1,000,000
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654 In accordance with UCA 63J-1-903, the
 655 Legislature intends that the Department of Commerce
 656 report on the following Office of Consumer Services
 657 Professional and Technical Services line item
 658 performance measure for FY 2026: 1. Dollars spent per
 659 each instance of customer impact (Target = 10%).

660 ITEM 62 To Department of Commerce - Public Utilities Professional and Technical
 661 Services

662	From General Fund Restricted - Public Utility Restricted	
663	Acct.	151,400
664	From Beginning Nonlapsing Balances	64,600
665	From Closing Nonlapsing Balances	(64,600)

666 Schedule of Programs:

667	Professional and Technical Services	151,400
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668 In accordance with UCA 63J-1-903, the
 669 Legislature intends that the Department of Commerce
 670 report on the following Public Utilities Professional and
 671 Technical Services line item performance measure for
 672 FY 2026: 1. Savings From Consultant Contracts (Target
 673 = 40%).

674	ITEM 63	To Department of Commerce - Utility Bill Assistance Program	
675		From Beginning Nonlapsing Balances	1,408,100
676		From Closing Nonlapsing Balances	(1,408,100)
677		FINANCIAL INSTITUTIONS	
678	ITEM 64	To Financial Institutions - Financial Institutions Administration	
679		From General Fund Restricted - Financial Institutions	10,950,700
680		Schedule of Programs:	
681		Administration	10,630,700
682		Building Operations and Maintenance	320,000
683		In accordance with UCA 63J-1-903, the	
684		Legislature intends that the Financial Institutions report	
685		on the following Financial Institutions Administration	
686		line item performance measures for FY 2026: 1.	
687		Depository Institutions Not on the Department's	
688		"Watched Institutions" List (Target = 80%); 2. Number	
689		of Safety and Soundness Examinations (Target = 51);	
690		and 3. Total Assets per Examiner (Target =	
691		\$8,800,000,000).	
692		INSURANCE DEPARTMENT	
693	ITEM 65	To Insurance Department - Health Insurance Actuary	
694		From General Fund Rest. - Health Insurance Actuarial	
695		Review	460,600
696		From Beginning Nonlapsing Balances	228,500
697		From Closing Nonlapsing Balances	(162,600)
698		Schedule of Programs:	
699		Health Insurance Actuary	526,500
700		In accordance with UCA 63J-1-903, the	
701		Legislature intends that the Insurance Department report	
702		on the following Health Insurance Actuary line item	
703		performance measures for FY 2026: 1. Department	
704		Efficiency (Target = 5%); 2. Percent of customers	
705		surveyed that report satisfactory or exceptional service	
706		(Target = 75%); and 3. Regulated Insurance Industry's	
707		Financial Contribution to Utah's Economy (Target = 3%).	

708	ITEM 66	To Insurance Department - Insurance Department Administration	
709		From General Fund Restricted - Bail Bond Surety	
710		Administration	44,200
711		From General Fund Restricted - Captive Insurance	1,766,300
712		From General Fund Restricted - Criminal Background	
713		Check	165,000
714		From General Fund Restricted - Guaranteed Asset	
715		Protection Waiver	129,100
716		From General Fund Restricted - Insurance Department	
717		Acct.	11,895,700
718		From General Fund Rest. - Insurance Fraud Investigation	
719		Acct.	3,856,400
720		From General Fund Restricted - Relative Value Study	
721		Account	119,000
722		From General Fund Restricted - Technology	
723		Development	669,800
724		From Beginning Nonlapsing Balances	2,807,700
725		From Closing Nonlapsing Balances	(2,233,600)
726		Schedule of Programs:	
727		Administration	11,895,700
728		Captive Insurers	1,812,500
729		Criminal Background Checks	190,000
730		Electronic Commerce Fee	999,100
731		GAP Waiver Program	129,100
732		Insurance Fraud Program	4,030,000
733		Relative Value Study	119,000
734		Bail Bond Program	44,200
735		In accordance with UCA 63J-1-903, the	
736		Legislature intends that the Insurance Department report	
737		on the following Insurance Department Administration	
738		line item performance measures for FY 2026: 1.	
739		Department Efficiency (Target = 5%); 2. Percent of	
740		customers surveyed that report satisfactory or exceptional	
741		service (Target = 75%); and 3. Regulated Insurance	

742	Industry's Financial Contribution to Utah's Economy	
743	(Target = 3%).	
744	ITEM 67 To Insurance Department - Title Insurance Program	
745	From General Fund Rest. - Title Licensee Enforcement	
746	Acct.	304,500
747	From Beginning Nonlapsing Balances	236,300
748	From Closing Nonlapsing Balances	(299,800)
749	Schedule of Programs:	
750	Title Insurance Program	241,000
751	In accordance with UCA 63J-1-903, the	
752	Legislature intends that the Insurance Department report	
753	on the following Title Insurance Program line item	
754	performance measures for FY 2026: 1. Department	
755	Efficiency (Target = 5%); 2. Percent of customers	
756	surveyed that report satisfactory or exceptional service	
757	(Target = 75%); and 3. Regulated Insurance Industry's	
758	Financial Contribution to Utah's Economy (Target = 3%).	
759	ITEM 68 To Insurance Department - Coverage for Autism Spectrum Disorder	
760	From General Fund Restricted - State Mandated Insurer	
761	Payments Restricted	8,778,000
762	From Beginning Nonlapsing Balances	8,778,000
763	From Closing Nonlapsing Balances	(5,346,000)
764	Schedule of Programs:	
765	Coverage for Autism Spectrum Disorder	12,210,000
766	PUBLIC SERVICE COMMISSION	
767	ITEM 69 To Public Service Commission - Public Service Commission Operations	
768	From Dedicated Credits Revenue	600
769	From General Fund Restricted - Public Utility Restricted	
770	Acct.	2,996,200
771	From Revenue Transfers	12,400
772	From Beginning Nonlapsing Balances	265,200
773	From Closing Nonlapsing Balances	(92,700)
774	Schedule of Programs:	
775	Administration	3,143,200

776	Building Operations and Maintenance	38,500
777	In accordance with UCA 63J-1-903, the	
778	Legislature intends that the Public Service Commission	
779	report on the following Public Service Commission	
780	Operations line item performance measures for FY 2026:	
781	1. Appellate Court Cases Modifying or Reversing PSC	
782	Decisions (Target = 0); 2. Electric/Natural Gas Rate	
783	Changes Inconsistent With Other States (Target = 0);	
784	and 3. Financial Sector Analyses Resulting in an	
785	Unbalanced or Unfavorable Assessment (Target = 0).	
786	CAREER SERVICE REVIEW OFFICE	
787	ITEM 70 To Career Service Review Office - Career Service Review Office Operations	
788	From General Fund	329,300
789	From Beginning Nonlapsing Balances	30,000
790	From Closing Nonlapsing Balances	(30,000)
791	Schedule of Programs:	
792	Career Service Review Office	329,300
793	In accordance with UCA 63J-1-903, the	
794	Legislature intends that the Career Service Review	
795	Office report on the following Career Service Review	
796	Office Operations line item performance measures for	
797	FY 2026: 1. Average of Days Between Filing and	
798	Dismissal (Target = 15); 2. Days to Conduct an	
799	Evidentiary Hearing (Target = 150); 3. Hire and Retain	
800	Hearing Officers Who Meet Performance Measures Set	
801	by DHRM (Target = 100%); and 4. Working Days to	
802	Issue a Written Decision After an Evidentiary Hearing	
803	(Target = 20).	
804	GOVERNOR'S OFFICE	
805	ITEM 71 To Governor's Office - Emergency Fund	
806	From General Fund Restricted - State Disaster Recovery	
807	Restr Acct	500,000
808	Schedule of Programs:	
809	Governor's Emergency Fund	500,000

810	ITEM 72	To Governor's Office - Governor's Office Operations	
811		From General Fund	10,623,300
812		From Dedicated Credits Revenue	2,142,600
813		From Expendable Receipts	15,800
814		From Beginning Nonlapsing Balances	700,000
815		Schedule of Programs:	
816		Administration	6,309,200
817		Governor's Residence	539,200
818		Lt. Governor's Office	6,275,800
819		Washington Funding	357,500
820		In accordance with UCA 63J-1-903, the	
821		Legislature intends that the Governor's Office report on	
822		the following Governor's Office Operations line item	
823		performance measures for FY 2026: 1. Constituent	
824		Affairs Responses (Target = 59,483) and 2. Voter	
825		Turnout (Target = 82%).	
826	ITEM 73	To Governor's Office - Governors Office of Planning and Budget	
827		From General Fund	8,870,200
828		From Dedicated Credits Revenue	27,400
829		From Beginning Nonlapsing Balances	1,000,000
830		From Closing Nonlapsing Balances	(500,000)
831		Schedule of Programs:	
832		Administration	1,959,000
833		Management and Special Projects	1,335,000
834		Budget, Policy, and Economic Analysis	2,409,100
835		Planning Coordination	3,694,500
836	ITEM 74	To Governor's Office - Suicide Prevention	
837		From General Fund	100,000
838		Schedule of Programs:	
839		Suicide Prevention	100,000
840		In accordance with UCA 63J-1-903, the	
841		Legislature intends that the Governor's Office report on	
842		the following Suicide Prevention line item performance	
843		measure for FY 2026: 1. Suicide Rate (Target = 22.2).	

844	OFFICE OF THE STATE AUDITOR	
845	ITEM 75 To Office of the State Auditor - State Auditor	
846	From General Fund	4,878,600
847	From Dedicated Credits Revenue	3,409,500
848	Schedule of Programs:	
849	State Auditor	7,648,900
850	State Privacy Officer	639,200
851	In accordance with UCA 63J-1-903, the	
852	Legislature intends that the Office of the State Auditor	
853	report on the following State Auditor line item	
854	performance measures for FY 2026: 1. Annual	
855	Comprehensive Financial Report (Target = 153); 2.	
856	Federal Compliance Report (Target = 184); 3. Local	
857	Government Financial Audits (Target = 100%); and 4.	
858	Timely Audits (Target = 65%).	
859	DEPARTMENT OF GOVERNMENT OPERATIONS	
860	ITEM 76 To Department of Government Operations - Administrative Rules	
861	From General Fund	930,000
862	From Beginning Nonlapsing Balances	182,800
863	From Closing Nonlapsing Balances	(208,600)
864	Schedule of Programs:	
865	DAR Administration	904,200
866	In accordance with UCA 63J-1-903, the	
867	Legislature intends that the Department of Government	
868	Operations report on the following Administrative Rules	
869	line item performance measures for FY 2026: 1. Agency	
870	Coordinators Trained (Target = 80%); 2. Average Days	
871	to Publish an Administration Rule (Target = 4); and 3.	
872	Average Days to Review Rule Filings (Target = 4).	
873	ITEM 77 To Department of Government Operations - Finance - Elected Official	
874	Post-Retirement Benefits Contribution	
875	From General Fund	1,248,800
876	Schedule of Programs:	
877	Elected Official Post-Retirement Trust Fund	1,248,800

878	ITEM 78	To Department of Government Operations - DGO Administration	
879		From General Fund	2,089,300
880		From Dedicated Credits Revenue	764,000
881		From Revenue Transfers	521,800
882		From Beginning Nonlapsing Balances	1,500,000
883		From Closing Nonlapsing Balances	(257,400)
884		Schedule of Programs:	
885		Executive Director's Office	3,216,200
886		Finance Office	371,900
887		Office of Internal Audit	701,200
888		Office of Resource Stewardship	157,500
889		Privacy and Security Office	170,900
890		In accordance with UCA 63J-1-903, the	
891		Legislature intends that the Department of Government	
892		Operations report on the following DGO Administration	
893		line item performance measures for FY 2026: 1. Air	
894		Quality Improvement Activities Across State Agencies	
895		(Target = 40); 2. Division and Key Program Evaluations	
896		and Audits (Target = 6); and 3. Percent of Audits	
897		Completed (Target = 90%).	
898	ITEM 79	To Department of Government Operations - Finance - Mandated	
899		From General Fund	24,514,000
900		From Income Tax Fund	393,400
901		From General Fund Restricted - Economic Incentive	
902		Restricted Account	3,255,000
903		From Gen. Fund Rest. - Land Exchange Distribution	
904		Account	308,200
905		Schedule of Programs:	
906		Development Zone Partial Rebates	3,255,000
907		Internal Service Fund Rate Impacts	300,000
908		Land Exchange Distribution	308,200
909		State Employee Benefits	24,607,400
910		The Legislature intends that, if revenues	
911		deposited in the Land Exchange Distribution Account	

912 exceed appropriations from the account, the Division of
 913 Finance distributes the excess deposits according to the
 914 formula provided in UCA 53C-3-203(4).
 915 The Legislature intends that, if the amount
 916 available in the Mineral Bonus Account from payments
 917 deposited in the previous fiscal year exceeds the amount
 918 appropriated, the Division of Finance distributes the
 919 excess according to the formula provided in UCA
 920 59-21-2(1).

921 ITEM 80 To Department of Government Operations - Finance - Mandated - Ethics
 922 Commissions

923	From General Fund	18,000
924	From Beginning Nonlapsing Balances	96,400
925	From Closing Nonlapsing Balances	(93,700)
926	Schedule of Programs:	
927	Executive Branch Ethics Commission	10,300
928	Political Subdivisions Ethics Commission	10,400

929 ITEM 81 To Department of Government Operations - Division of Finance

930	From General Fund	13,460,900
931	From Transportation Fund	451,100
932	From Dedicated Credits Revenue	4,073,100
933	From Gen. Fund Rest. - Internal Service Fund Overhead	1,488,400
934	From Qualified Patient Enterprise Fund	2,500
935	From Beginning Nonlapsing Balances	4,150,000
936	From Closing Nonlapsing Balances	(3,179,700)
937	Schedule of Programs:	
938	Finance Director's Office	1,065,500
939	Financial Information Systems	9,793,800
940	Financial Reporting	3,225,500
941	Payables/Disbursing	1,758,800
942	Payroll	2,410,700
943	Technical Services	2,192,000

944 In accordance with UCA 63J-1-903, the
 945 Legislature intends that the Department of Government

946 Operations report on the following Division of Finance
 947 line item performance measures for FY 2026: 1. Annual
 948 Comprehensive Financial Report (ACFR) Completed by
 949 December 31st (Target = 100%); 2. Days to Close the
 950 Fiscal Year (Target = 60); and 3. On-Time Payroll
 951 (Target = 100%).

952 ITEM 82 To Department of Government Operations - Inspector General of Medicaid
 953 Services

954	From General Fund	1,631,800
955	From Federal Funds	55,700
956	From Expendable Receipts	1,400
957	From Medicaid ACA Fund	39,800
958	From Revenue Transfers	2,760,700
959	From Beginning Nonlapsing Balances	582,700
960	From Closing Nonlapsing Balances	(582,700)

961 Schedule of Programs:

962	Inspector General of Medicaid Services	4,489,400
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963 The Legislature intends that the Inspector
 964 General of Medicaid Services retain up to an additional
 965 \$60,000 of the state's share of Medicaid collections
 966 during FY 2026 to pay the Office of the Attorney
 967 General for the state costs of the one attorney FTE that
 968 the Office of the Inspector General is using.

969 In accordance with UCA 63J-1-903, the
 970 Legislature intends that the Department of Government
 971 Operations report on the following Inspector General of
 972 Medicaid Services line item performance measures for
 973 FY 2026: 1. Cost Avoidance Projected Over One Year
 974 and Three Years (Target = \$20,000,000); 2. Fraud,
 975 Waste, and Abuse Cases Identified and Evaluated (Target
 976 = 350); 3. Medicaid Dollars Recovered (Target =
 977 \$5,000,000); 4. Medicaid Fraud Cases Referred (Target =
 978 40); and 5. Recommendations for Improvement Made to
 979 the Department of Health and Human Services (Target =

980		100).	
981	ITEM 83	To Department of Government Operations - Judicial Conduct Commission	
982		From General Fund	623,800
983		From Beginning Nonlapsing Balances	341,800
984		From Closing Nonlapsing Balances	(386,100)
985		Schedule of Programs:	
986		Judicial Conduct Commission	579,500
987		In accordance with UCA 63J-1-903, the	
988		Legislature intends that the Department of Government	
989		Operations report on the following Judicial Conduct	
990		Commission line item performance measures for FY	
991		2026: 1. Average Days to Conduct Preliminary	
992		Investigation (Target = 90) and 2. Publish Annual Report	
993		in 60 Days After Fiscal Year End (Target = 100%).	
994	ITEM 84	To Department of Government Operations - Post Conviction Indigent Defense	
995		From General Fund	33,900
996		From Beginning Nonlapsing Balances	193,300
997		From Closing Nonlapsing Balances	(193,300)
998		Schedule of Programs:	
999		Post Conviction Indigent Defense Fund	33,900
1000	ITEM 85	To Department of Government Operations - State Archives	
1001		From General Fund	4,066,900
1002		From Federal Funds	51,800
1003		From Dedicated Credits Revenue	78,700
1004		From Beginning Nonlapsing Balances	232,200
1005		From Closing Nonlapsing Balances	(661,900)
1006		Schedule of Programs:	
1007		Archives Administration	2,240,800
1008		Patron Services	452,500
1009		Preservation Services	345,000
1010		Records Analysis	729,400
1011		In accordance with UCA 63J-1-903, the	
1012		Legislature intends that the Department of Government	
1013		Operations report on the following State Archives line	

1014	item performance measures for FY 2026: 1. Percent of	
1015	Government Entity or Subdivision Records Officers	
1016	Certified (Target = 95%); 2. Percent of Reformatted	
1017	Records That Meet or Exceed Estimated Completion	
1018	Date (Target = 95%); and 3. Percentage of the State's	
1019	Permanent Government Record Archivaly Processed	
1020	(Target = 5%).	
1021	ITEM 86 To Department of Government Operations - Finance Mandated - Mineral Lease	
1022	Special Service Districts	
1023	From General Fund Restricted - Mineral Lease	27,797,500
1024	Schedule of Programs:	
1025	Mineral Lease Payments	24,162,700
1026	Mineral Lease Payments in Lieu	3,634,800
1027	ITEM 87 To Department of Government Operations - Chief Information Officer	
1028	From General Fund	6,701,000
1029	From Dedicated Credits Revenue	450,000
1030	From Beginning Nonlapsing Balances	26,000,200
1031	From Closing Nonlapsing Balances	(6,690,500)
1032	Schedule of Programs:	
1033	Administration	13,060,700
1034	Innovation Projects	13,190,000
1035	IT Projects	210,000
1036	In accordance with UCA 63J-1-903, the	
1037	Legislature intends that the Department of Government	
1038	Operations report on the following Chief Information	
1039	Officer line item performance measures for FY 2026: 1.	
1040	Customer Satisfaction for Application Development	
1041	Projects (Target = 83%); 2. Data Security Systematic	
1042	Prioritization of High-Risk Areas (Target = 700); and 3.	
1043	Number of Days for Employees to Receive Computers	
1044	(Target = 10).	
1045	ITEM 88 To Department of Government Operations - Integrated Technology	
1046	From General Fund	2,268,900
1047	From Federal Funds	108,000

1048	From Dedicated Credits Revenue	1,321,100
1049	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
1050	Acct.	364,600
1051	From Beginning Nonlapsing Balances	600,000
1052	From Closing Nonlapsing Balances	(109,000)
1053	Schedule of Programs:	
1054	Utah Geospatial Resource Center	3,873,400
1055	GPS Network	680,200
1056	In accordance with UCA 63J-1-903, the	
1057	Legislature intends that the Department of Government	
1058	Operations report on the following Integrated	
1059	Technology line item performance measures for FY	
1060	2026: 1. Road Centerline and Addressing Map Data	
1061	Layer Published Monthly (Target = 165); 2. UGRC	
1062	Availability (Target = 99.5%); and 3. Utah Reference	
1063	Network GPS Service Availability (Target = 99.5%).	
1064	ITEM 89 To Department of Government Operations - Finance Mandated - Paid Postpartum	
1065	Recovery and Parental Leave Program	
1066	From General Fund	2,200
1067	Schedule of Programs:	
1068	Paid Postpartum Recovery and Parental Leave	
1069	Program	2,200
1070	ITEM 90 To Department of Government Operations - Human Resource Management	
1071	From General Fund	42,400
1072	From Beginning Nonlapsing Balances	1,500,000
1073	Schedule of Programs:	
1074	ALJ Compliance	20,000
1075	Statewide Management Liability Training	22,400
1076	Pay for Performance	1,500,000
1077	In accordance with UCA 63J-1-903, the	
1078	Legislature intends that the Department of Government	
1079	Operations report on the following Human Resource	
1080	Management line item performance measures for FY	
1081	2026: 1. Agencies complying with an Active Policy	

1082	and/or Procedure (Target = 95%); 2. Customer	
1083	satisfaction from new Leadership Certification Program	
1084	(Target = 85%); and 3. Percent of Liability Training	
1085	(Target = 85%).	
1086	ITEM 91 To Department of Government Operations - Office of Data Privacy	
1087	From General Fund	1,535,600
1088	From Beginning Nonlapsing Balances	396,900
1089	From Closing Nonlapsing Balances	(106,900)
1090	Schedule of Programs:	
1091	Office of Data Privacy	1,825,600
1092	In accordance with UCA 63J-1-903, the	
1093	Legislature intends that the Department of Government	
1094	Operations report on the following Office of Data	
1095	Privacy line item performance measures for FY 2026: 1.	
1096	Agency Employees Privacy Awareness Training	
1097	Completion During the Fiscal Year (Target = 90%) and	
1098	2. Data Privacy Strategic Plans (Target = 3).	
1099	Subsection 2(b). Expendable Funds and Accounts	
1100	The Legislature has reviewed the following expendable funds. The Legislature	
1101	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1102	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1103	transferred may be made without further legislative action, in accordance with statutory	
1104	provisions relating to the funds or accounts.	
1105	DEPARTMENT OF COMMERCE	
1106	ITEM 92 To Department of Commerce - Architecture Education and Enforcement Fund	
1107	From Licenses/Fees	3,200
1108	From Beginning Fund Balance	88,000
1109	From Closing Fund Balance	(76,000)
1110	Schedule of Programs:	
1111	Architecture Education and Enforcement Fund	15,200
1112	ITEM 93 To Department of Commerce - Consumer Protection Education and Training	
1113	Fund	
1114	From Licenses/Fees	291,800
1115	From Beginning Fund Balance	1,000,000

1116		From Closing Fund Balance	(1,000,000)
1117		Schedule of Programs:	
1118		Consumer Protection Education and Training	
1119		Fund	291,800
1120	ITEM 94	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
1121		Fund	
1122		From Interest Income	1,100
1123		From Licenses/Fees	72,900
1124		From Beginning Fund Balance	51,300
1125		From Closing Fund Balance	(19,100)
1126		Schedule of Programs:	
1127		Cosmetologist/Barber, Esthetician, Electrologist	
1128		Fund	106,200
1129	ITEM 95	To Department of Commerce - Land Surveyor/Engineer Education and	
1130		Enforcement Fund	
1131		From Licenses/Fees	9,000
1132		From Beginning Fund Balance	77,600
1133		From Closing Fund Balance	(55,200)
1134		Schedule of Programs:	
1135		Land Surveyor/Engineer Education and	
1136		Enforcement Fund	31,400
1137	ITEM 96	To Department of Commerce - Landscapes Architects Education and	
1138		Enforcement Fund	
1139		From Licenses/Fees	4,100
1140		From Beginning Fund Balance	22,300
1141		From Closing Fund Balance	(21,400)
1142		Schedule of Programs:	
1143		Landscapes Architects Education and	
1144		Enforcement Fund	5,000
1145	ITEM 97	To Department of Commerce - Physicians Education Fund	
1146		From Dedicated Credits Revenue	1,200
1147		From Licenses/Fees	22,000
1148		From Beginning Fund Balance	98,200
1149		From Closing Fund Balance	(96,400)

1150	Schedule of Programs:	
1151	Physicians Education Fund	25,000
1152	ITEM 98 To Department of Commerce - Real Estate Education, Research, and Recovery	
1153	Fund	
1154	From Dedicated Credits Revenue	197,400
1155	From Beginning Fund Balance	94,000
1156	From Closing Fund Balance	(30,300)
1157	Schedule of Programs:	
1158	Real Estate Education, Research, and Recovery	
1159	Fund	261,100
1160	ITEM 99 To Department of Commerce - Residence Lien Recovery Fund	
1161	From Dedicated Credits Revenue	20,000
1162	From Licenses/Fees	30,000
1163	From Beginning Fund Balance	408,200
1164	Schedule of Programs:	
1165	Residence Lien Recovery Fund	458,200
1166	ITEM 100 To Department of Commerce - Residential Mortgage Loan Education,	
1167	Research, and Recovery Fund	
1168	From Licenses/Fees	177,200
1169	From Interest Income	11,700
1170	From Beginning Fund Balance	758,200
1171	From Closing Fund Balance	(539,600)
1172	Schedule of Programs:	
1173	RMLERR Fund	407,500
1174	ITEM 101 To Department of Commerce - Securities Investor	
1175	Education/Training/Enforcement Fund	
1176	From Licenses/Fees	220,700
1177	From Beginning Fund Balance	422,200
1178	From Closing Fund Balance	(344,400)
1179	Schedule of Programs:	
1180	Securities Investor	
1181	Education/Training/Enforcement Fund	298,500
1182	ITEM 102 To Department of Commerce - Electrician Education Fund	
1183	From Licenses/Fees	28,800

1184	From Beginning Fund Balance	83,700
1185	From Closing Fund Balance	(83,700)
1186	Schedule of Programs:	
1187	Electrician Education Fund	28,800
1188	ITEM 103 To Department of Commerce - Plumber Education Fund	
1189	From Licenses/Fees	11,500
1190	From Beginning Fund Balance	46,200
1191	From Closing Fund Balance	(46,200)
1192	Schedule of Programs:	
1193	Plumber Education Fund	11,500
1194	INSURANCE DEPARTMENT	
1195	ITEM 104 To Insurance Department - Insurance Fraud Victim Restitution Fund	
1196	From Licenses/Fees	15,000
1197	Schedule of Programs:	
1198	Insurance Fraud Victim Restitution Fund	15,000
1199	ITEM 105 To Insurance Department - Title Insurance Recovery Education and Research	
1200	Fund	
1201	From Dedicated Credits Revenue	35,000
1202	From Interest Income	40,000
1203	From Beginning Fund Balance	828,200
1204	From Closing Fund Balance	(838,200)
1205	Schedule of Programs:	
1206	Title Insurance Recovery Education and	
1207	Research Fund	65,000
1208	PUBLIC SERVICE COMMISSION	
1209	ITEM 106 To Public Service Commission - Universal Public Telecom Service	
1210	From Dedicated Credits Revenue	16,526,300
1211	From Beginning Fund Balance	7,686,100
1212	From Closing Fund Balance	(7,821,200)
1213	Schedule of Programs:	
1214	Universal Public Telecommunications Service	
1215	Support	16,391,200
1216	In accordance with UCA 63J-1-903, the	
1217	Legislature intends that the Public Service Commission	

1218	report on the following Universal Public Telecom	
1219	Service line item performance measures for FY 2026: 1.	
1220	Number of months in the fiscal year without a	
1221	three-month fund payment equivalent (Target = 0); 2.	
1222	Number of times a change to the fund surcharge occurred	
1223	more than once every three fiscal years (Target = 0); and	
1224	3. Total adoption and usage of telecommunications relay	
1225	service and caption telephone service within a fiscal year	
1226	(Target = 30,000).	
1227	GOVERNOR'S OFFICE	
1228	ITEM 107 To Governor's Office - State Elections Grant Fund	
1229	From General Fund	500,000
1230	From Federal Funds	4,818,400
1231	From Interest Income	5,500
1232	From Beginning Fund Balance	1,579,400
1233	From Closing Fund Balance	(1,579,400)
1234	Schedule of Programs:	
1235	State Elections Grant Fund	5,323,900
1236	ITEM 108 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
1237	Fund	
1238	From Dedicated Credits Revenue	18,000
1239	From Beginning Fund Balance	35,200
1240	From Closing Fund Balance	(11,200)
1241	Schedule of Programs:	
1242	Municipal Incorporation Expendable Special	
1243	Revenue Fund	42,000
1244	DEPARTMENT OF GOVERNMENT OPERATIONS	
1245	ITEM 109 To Department of Government Operations - State Debt Collection Fund	
1246	From Dedicated Credits Revenue	4,011,900
1247	From Beginning Fund Balance	583,200
1248	From Closing Fund Balance	(48,300)
1249	Schedule of Programs:	
1250	State Debt Collection Fund	4,546,800
1251	In accordance with UCA 63J-1-903, the	

1252	Legislature intends that the Department of Government	
1253	Operations report on the following State Debt Collection	
1254	Fund line item performance measures for FY 2026: 1.	
1255	Cost to Collect \$1 (Target = 20%) and 2. Percent of	
1256	Accounts with Partial or Full Payment after 5 Years	
1257	(Target = 40%).	
1258	ITEM 110 To Department of Government Operations - Wire Estate Memorial Fund	
1259	From Beginning Fund Balance	188,400
1260	From Closing Fund Balance	(188,400)
1261	Subsection 2(c). Business-like Activities	
1262	The Legislature has reviewed the following proprietary funds. Under the terms and	
1263	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1264	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1265	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1266	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1267	funds and accounts as indicated.	
1268	DEPARTMENT OF GOVERNMENT OPERATIONS	
1269	ITEM 111 To Department of Government Operations - Risk Management	
1270	From Beginning Fund Balance	20,327,000
1271	From Closing Fund Balance	(17,269,300)
1272	Schedule of Programs:	
1273	Risk Management - Cap Insurance Corp	3,057,700
1274	In accordance with UCA 63J-1-903, the	
1275	Legislature intends that the Department of Government	
1276	Operations report on the following Risk Management	
1277	line item performance measures for FY 2026: 1. Annual	
1278	Independent Claims Management Audit (Target = 98%);	
1279	2. Liability Fund Reserves as % of Actuarially Calculated	
1280	Target (Target = 100%); and 3. Life Safety Inspection	
1281	Follow-ups (Target = 100%).	
1282	ITEM 112 To Department of Government Operations - Utah Inland Port Authority Fund	
1283	From Beginning Fund Balance	122,152,800
1284	From Closing Fund Balance	(122,152,800)
1285	ITEM 113 To Department of Government Operations - Point of the Mountain	

1286	Infrastructure Fund	
1287	From Beginning Fund Balance	64,109,300
1288	From Closing Fund Balance	(64,109,300)
1289	Subsection 2(d). Restricted Fund and Account Transfers	
1290	The Legislature authorizes the State Division of Finance to transfer the following	
1291	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1292	the funds to which the money is transferred must be authorized by an appropriation.	
1293	ITEM 114 To State Mandated Insurer Payments Restricted	
1294	From General Fund	10,000,000
1295	Schedule of Programs:	
1296	State Mandated Insurer Payments Restricted	10,000,000
1297	ITEM 115 To Education Budget Reserve Account	
1298	From Income Tax Fund, One-time	69,028,200
1299	Schedule of Programs:	
1300	Education Budget Reserve Account	69,028,200
1301	ITEM 116 To General Fund Budget Reserve Account	
1302	From General Fund, One-time	76,170,500
1303	Schedule of Programs:	
1304	General Fund Budget Reserve Account	76,170,500
1305	ITEM 117 To General Fund Non-budgetary Accrual Account	
1306	From Beginning Fund Balance	12,030,800
1307	From Closing Fund Balance	(12,030,800)
1308	Section 3. FY 2026 Appropriations.	
1309	The following sums of money are appropriated for the fiscal year beginning July 1,	
1310	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
1311	fiscal year 2026.	
1312	Subsection 3(a). Operating and Capital Budgets	
1313	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1314	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1315	the use and support of the government of the state of Utah.	
1316	LABOR COMMISSION	
1317	ITEM 118 To Labor Commission - Labor Commission Operations	
1318	From General Fund	8,311,800
1319	From Federal Funds	3,623,900

1320	From Dedicated Credits Revenue	130,800
1321	From Employers' Reinsurance Fund	95,000
1322	From General Fund Restricted - Industrial Accident	
1323	Account	3,762,400
1324	From General Fund Restricted - Workplace Safety	
1325	Account	1,757,500
1326	Schedule of Programs:	
1327	Adjudication	1,746,800
1328	Administration	2,776,200
1329	Antidiscrimination and Labor	2,764,000
1330	Boiler, Elevator and Coal Mine Safety Division	2,105,100
1331	Building Operations and Maintenance	216,700
1332	Industrial Accidents	2,111,800
1333	Utah Occupational Safety and Health	4,722,900
1334	Workplace Safety	1,237,900
1335	In accordance with UCA 63J-1-903, the	
1336	Legislature intends that the Labor Commission report on	
1337	the following Labor Commission Operations line item	
1338	performance measures for FY 2026: 1. Decisions Issued	
1339	on Motions for Review (Target = 100%); 2. Percentage	
1340	of Elevator Units Inspected Prior to Becoming Overdue	
1341	(Target = 90%); 3. Rate of Employment Discrimination	
1342	Cases Completed (Target = 70%); 4. Rate of Number of	
1343	Employers Eligible for Workers' Comp (Target = 25%);	
1344	5. Rate of UOSH Citations Issued (Target = 90%); and	
1345	6. Workers' Comp Decisions Heard by Adjudication	
1346	(Target = 100%).	
1347	UTAH STATE TAX COMMISSION	
1348	ITEM 119 To Utah State Tax Commission - License Plates Production	
1349	From General Fund Restricted - License Plate Restricted	
1350	Account	4,807,900
1351	Schedule of Programs:	
1352	License Plates Production	4,807,900
1353	ITEM 120 To Utah State Tax Commission - Rural Health Care Facilities Distribution	

1354	From General Fund Restricted - Rural Healthcare	
1355	Facilities Acct	218,900
1356	Schedule of Programs:	
1357	Rural Health Care Facilities Distribution	218,900
1358	ITEM 121 To Utah State Tax Commission - Tax Administration	
1359	From General Fund	36,559,400
1360	From General Fund, One-time	(2,400,000)
1361	From Income Tax Fund	28,750,300
1362	From Transportation Fund	5,857,400
1363	From Federal Funds	754,600
1364	From Dedicated Credits Revenue	10,950,200
1365	From General Fund Restricted - License Plate Restricted	
1366	Account	576,300
1367	From General Fund Restricted - Electronic Cigarette	
1368	Substance and Nicotine Product Proceeds Restricted	
1369	Account	89,700
1370	From General Fund Restricted - Electronic Payment Fee	
1371	Rest. Acct	10,059,700
1372	From General Fund Restricted - Motor Vehicle	
1373	Enforcement Division Temporary Permit Account	5,944,500
1374	From General Fund Restricted - Motor Vehicle	
1375	Enforcement Division Temporary Permit Account,	
1376	One-time	2,400,000
1377	From General Fund Rest. - Sales and Use Tax Admin	
1378	Fees	14,766,900
1379	From General Fund Restricted - Tobacco Settlement	
1380	Account	18,500
1381	From Revenue Transfers	211,500
1382	From Uninsured Motorist Identification Restricted	
1383	Account	423,200
1384	From Beginning Nonlapsing Balances	1,500,000
1385	From Closing Nonlapsing Balances	(1,500,000)
1386	Schedule of Programs:	
1387	Operations	27,522,000

1388	Tax and Revenue	23,355,900
1389	Customer Service	43,326,800
1390	Property and Miscellaneous Taxes	9,957,100
1391	Enforcement	10,800,400
1392	In accordance with UCA 63J-1-903, the	
1393	Legislature intends that the Utah State Tax Commission	
1394	report on the following Tax Administration line item	
1395	performance measures for FY 2026: 1. Closed	
1396	Delinquent Accounts From Assigned Inventory (Target =	
1397	5%); 2. Percentage of titles issued in 30 days or less	
1398	(Target = 90%); and 3. Provide Oversight and Training	
1399	to Counties Related to the Property Tax System (Target =	
1400	100%).	
1401	Subsection 3(b). Business-like Activities	
1402	The Legislature has reviewed the following proprietary funds. Under the terms and	
1403	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1404	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1405	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1406	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1407	funds and accounts as indicated.	
1408	LABOR COMMISSION	
1409	ITEM 122 To Labor Commission - Employers Reinsurance Fund	
1410	From Dedicated Credits Revenue	18,766,500
1411	From Interest Income	3,000,100
1412	Schedule of Programs:	
1413	Employers Reinsurance Fund	21,766,600
1414	ITEM 123 To Labor Commission - Uninsured Employers Fund	
1415	From Dedicated Credits Revenue	5,133,500
1416	From Interest Income	103,900
1417	From Premium Tax Collections	1,369,700
1418	From Beginning Fund Balance	20,932,600
1419	From Closing Fund Balance	(20,932,600)
1420	Schedule of Programs:	
1421	Uninsured Employers Fund	6,607,100

1422	DEPARTMENT OF GOVERNMENT OPERATIONS	
1423	ITEM 124 To Department of Government Operations - Division of Finance	
1424	From Dedicated Credits Revenue	1,462,300
1425	From Beginning Fund Balance	461,600
1426	From Closing Fund Balance	(310,900)
1427	Schedule of Programs:	
1428	ISF - Purchasing Card	1,613,000
1429	Budgeted FTE	2.5
1430	ITEM 125 To Department of Government Operations - Division of Fleet Operations	
1431	From Dedicated Credits Revenue	87,369,800
1432	From Beginning Fund Balance	64,819,900
1433	From Closing Fund Balance	(64,811,500)
1434	Schedule of Programs:	
1435	ISF - Fuel Network	62,342,500
1436	ISF - Motor Pool	24,538,000
1437	Transactions Group	497,700
1438	Budgeted FTE	41
1439	Authorized Capital Outlay	25,000,000
1440	The Legislature intends that Fleet Operations	
1441	transfer vehicles as appropriate from other agencies to	
1442	meet statewide fleet needs and to reduce the overall	
1443	count of the state fleet. In authorizing capital outlay for	
1444	Fleet Operations, the Legislature intends that Fleet	
1445	Operations purchase electric and plug-in hybrid vehicles	
1446	whenever prudent.	
1447	In accordance with UCA 63J-1-903, the	
1448	Legislature intends that the Department of Government	
1449	Operations report on the following Division of Fleet	
1450	Operations line item performance measures for FY 2026:	
1451	1. Audit Agency Customers' Mobility Options (Target =	
1452	12); 2. Improved EPA Emission Level for Light-Duty	
1453	Fleet in Non-Attainment Areas (Target = 35%); and 3.	
1454	Maintain Financial Solvency of the Fleet (Percent of	
1455	Allowed Debt) (Target = 40%).	

1456	ITEM 126	To Department of Government Operations - Division of Purchasing and General	
1457		Services	
1458		From Dedicated Credits Revenue	21,233,400
1459		From Beginning Fund Balance	11,924,500
1460		From Closing Fund Balance	(11,799,500)
1461		Schedule of Programs:	
1462		ISF - Central Mailing	12,964,300
1463		ISF - Cooperative Contracting	5,082,400
1464		ISF - Federal Surplus Property	65,300
1465		ISF - Print Services	2,007,500
1466		ISF - State Surplus Property	669,800
1467		Purchasing Program	569,100
1468		Budgeted FTE	94.8
1469		Authorized Capital Outlay	1,650,000
1470		In accordance with UCA 63J-1-903, the	
1471		Legislature intends that the Department of Government	
1472		Operations report on the following Division of	
1473		Purchasing and General Services line item performance	
1474		measures for FY 2026: 1. Best Value Cooperative	
1475		Contracts Discount (Target = 40%); 2. Best Value	
1476		Cooperative Contracts Spend (Target = \$1,000,000,000);	
1477		3. Customer Service Score (Target = 9); 4. Days to	
1478		Review Contract (Target = 4); and 5. Number of Best	
1479		Value Cooperative Contracts (Target = 1,400).	
1480	ITEM 127	To Department of Government Operations - Risk Management	
1481		From Interest Income	1,552,200
1482		From Premiums	131,425,800
1483		From Beginning Fund Balance	32,503,700
1484		From Closing Fund Balance	(32,920,700)
1485		Schedule of Programs:	
1486		ISF - Risk Management Administration	3,054,200
1487		ISF - Workers' Compensation	5,914,400
1488		Risk Management - Auto	3,816,000
1489		Risk Management - Liability	33,993,000

1490	Risk Management - Property	85,783,400
1491	Budgeted FTE	38
1492	ITEM 128 To Department of Government Operations - Enterprise Technology Division	
1493	From Dedicated Credits Revenue	161,903,700
1494	From Beginning Fund Balance	12,788,300
1495	From Closing Fund Balance	(4,963,000)
1496	Schedule of Programs:	
1497	Administration and Overhead	1,159,700
1498	Desktop Services	35,139,400
1499	Hosting Services	23,882,600
1500	Application Services	68,805,200
1501	Print Services	754,200
1502	Communication Services	9,205,800
1503	Network and Security Services	30,782,100
1504	Budgeted FTE	775.1
1505	Authorized Capital Outlay	6,000,000
1506	The Legislature intends that the DTS Enterprise	
1507	Technology line item purchase one new vehicle.	
1508	In accordance with UCA 63J-1-903, the	
1509	Legislature intends that the Department of Government	
1510	Operations report on the following Enterprise	
1511	Technology Division line item performance measures for	
1512	FY 2026: 1. Agency Application Availability (Target =	
1513	99%); 2. Customer Satisfaction (Out of 5) (Target = 4.5);	
1514	and 3. DTS Rates Are Competitive or Better Than	
1515	Private Market (Target = 100%).	
1516	ITEM 129 To Department of Government Operations - Human Resources Internal Service	
1517	Fund	
1518	From Dedicated Credits Revenue	16,180,000
1519	From Beginning Fund Balance	3,184,200
1520	From Closing Fund Balance	(3,184,200)
1521	Schedule of Programs:	
1522	Administration	1,777,500
1523	Information Technology	800,900

1524	ISF - Core HR Services	248,800
1525	ISF - Field Services	10,324,400
1526	ISF - Payroll Field Services	983,800
1527	Policy	2,044,600
1528	Budgeted FTE	138
1529	In accordance with UCA 63J-1-903, the	
1530	Legislature intends that the Department of Government	
1531	Operations report on the following Human Resources	
1532	Internal Service Fund line item performance measures	
1533	for FY 2026: 1. Customer Agency Satisfaction Results	
1534	(Target = 91%); 2. Days of Operating Expenses Held in	
1535	Reserve (Target = 30); and 3. Percent of Eligible	
1536	Agencies Meeting Requirements for Pay for Performance	
1537	(Target = 95%).	
1538	Subsection 3(c). Restricted Fund and Account Transfers	
1539	The Legislature authorizes the State Division of Finance to transfer the following	
1540	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1541	the funds to which the money is transferred must be authorized by an appropriation.	
1542	ITEM 130 To General Fund Restricted - Rural Health Care Facilities Fund	
1543	From General Fund	218,900
1544	Schedule of Programs:	
1545	General Fund Restricted - Rural Health Care	
1546	Facilities Fund	218,900
1547	Subsection 3(d). Fiduciary Funds	
1548	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1549	changes in fund balances for the following fiduciary funds.	
1550	LABOR COMMISSION	
1551	ITEM 131 To Labor Commission - Wage Claim Agency Fund	
1552	From Dedicated Credits Revenue	1,600,000
1553	From Beginning Fund Balance	24,419,100
1554	From Closing Fund Balance	(25,078,900)
1555	Schedule of Programs:	
1556	Wage Claim Agency Fund	940,200
1557	Section 4. Effective Date.	

- 1558 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.
- 1559 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1560 (a) except as provided in Subsection (2)(b), May 7, 2025; or
- 1561 (b) if approved by two-thirds of all members elected to each house:
- 1562 (i) upon approval by the governor;
- 1563 (ii) without the governor's signature, the day following the constitutional time limit of
- 1564 Utah Constitution, Article VII, Section 8; or
- 1565 (iii) in the case of a veto, the date of veto override.