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Appropriations Adjustments
2025 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Jerry W. Stevenson
House Sponsor: Val L. Peterson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2025 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$87,406,900) in operating and capital budgets for fiscal year 2025, including:

- ▶ (\$13,542,400) from General Fund; and
- ▶ \$390,600 from Income Tax Fund; and
- ▶ (\$74,255,100) from various sources as detailed in this bill.

This bill appropriates (\$5,630,000) in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$100,050,400 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

28 This bill appropriates \$285,000 in restricted fund and account transfers for fiscal year 2025, all
29 of which is from the General Fund.

30 This bill appropriates \$400 in transfers to unrestricted funds for fiscal year 2025, all of which
31 is from the various sources as detailed in this bill.

32 This bill appropriates \$279,093,100 in operating and capital budgets for fiscal year 2026,
33 including:

- 34 ▶ \$46,942,500 from General Fund; and
- 35 ▶ (\$91,797,600) from Income Tax Fund; and
- 36 ▶ \$15,322,300 from Uniform School Fund; and
- 37 ▶ \$308,625,900 from various sources as detailed in this bill.

38 This bill appropriates \$7,975,800 in expendable funds and accounts for fiscal year 2026,
39 including:

- 40 ▶ \$500,000 from General Fund; and
- 41 ▶ \$7,475,800 from various sources as detailed in this bill.

42 This bill appropriates (\$14,027,700) in business-like activities for fiscal year 2026, including:

- 43 ▶ \$630,000 from General Fund; and
- 44 ▶ (\$14,657,700) from various sources as detailed in this bill.

45 This bill appropriates \$118,318,600 in restricted fund and account transfers for fiscal year
46 2026, including:

- 47 ▶ \$15,731,000 from General Fund; and
- 48 ▶ \$102,587,600 from Income Tax Fund.

49 This bill appropriates \$842,101,800 in transfers to unrestricted funds for fiscal year 2026, all
50 of which is from the General Fund.

51 This bill appropriates \$298,813,400 in capital project funds for fiscal year 2026, including:

- 52 ▶ \$2,000,000 from General Fund; and
- 53 ▶ \$296,813,400 from various sources as detailed in this bill.

54 This bill reflects \$7,306,100 in higher education budget reporting for fiscal year 2026.

55 **Other Special Clauses:**

56 This bill provides a special effective date.

57 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

58 **Uncodified Material Affected:**

59 ENACTS UNCODIFIED MATERIAL

60

61 *Be it enacted by the Legislature of the state of Utah:*

62 Section 1. **FY 2025 Appropriations.**

63 The following sums of money are appropriated for the fiscal year beginning July 1,
 64 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
 65 fiscal year 2025.

66 Subsection 1(a). **Operating and Capital Budgets**

67 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 68 Legislature appropriates the following sums of money from the funds or accounts indicated for
 69 the use and support of the government of the state of Utah.

70 CRIMINAL JUSTICE

71 GOVERNOR'S OFFICE

72 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice
 73 From General Fund, One-time 321,000
 74 Schedule of Programs:
 75 Extraditions 321,000

76 ITEM 2 To Governor's Office - Indigent Defense Commission
 77 From General Fund Restricted - Indigent Defense
 78 Resources, One-time 285,000
 79 Schedule of Programs:
 80 Office of Indigent Defense Services 285,000

81 UTAH DEPARTMENT OF CORRECTIONS

82 ITEM 3 To Utah Department of Corrections - Administration
 83 From General Fund, One-time 32,800
 84 Schedule of Programs:
 85 Department Administrative Services 32,800
 86 To implement the provisions of *Inmate Reentry,*
 87 *Finances, and Debt Modifications* (House Bill 224, 2025
 88 General Session)

89 ITEM 4 To Utah Department of Corrections - Administration
 90 From General Fund, One-time 50,000
 91 Schedule of Programs:
 92 Department Administrative Services 50,000
 93 To implement the provisions of *Correctional*
 94 *Drug Enforcement Amendments* (House Bill 323, 2025
 95 General Session)

96	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
97	ITEM 5 To Judicial Council/State Court Administrator - Administration	
98	From General Fund, One-time	43,000
99	Schedule of Programs:	
100	Data Processing	43,000
101	To implement the provisions of <i>Criminal Code</i>	
102	<i>Recodification and Cross References</i> (House Bill 21,	
103	2025 General Session)	
104	ITEM 6 To Judicial Council/State Court Administrator - Guardian ad Litem	
105	From General Fund Restricted - Guardian Ad Litem	
106	Services, One-time	(110,500)
107	Schedule of Programs:	
108	Guardian ad Litem	(110,500)
109	DEPARTMENT OF PUBLIC SAFETY	
110	ITEM 7 To Department of Public Safety - Driver License	
111	From Department of Public Safety Restricted Account,	
112	One-time	15,000
113	Schedule of Programs:	
114	Driver Records	15,000
115	To implement the provisions of <i>Motorcycle</i>	
116	<i>Amendments</i> (House Bill 190, 2025 General Session)	
117	ITEM 8 To Department of Public Safety - Driver License	
118	From Department of Public Safety Restricted Account,	
119	One-time	4,300
120	Schedule of Programs:	
121	Driver Services	4,300
122	To implement the provisions of <i>Driving by</i>	
123	<i>Minors Amendments</i> (House Bill 308, 2025 General	
124	Session)	
125	ITEM 9 To Department of Public Safety - Emergency Management	
126	From General Fund Restricted - State Disaster Recovery	
127	Restr Acct, One-time	10,000,000
128	Schedule of Programs:	
129	Emergency Management	10,000,000

130		To implement the provisions of <i>Disaster Funds</i>	
131		<i>Revisions</i> (House Bill 239, 2025 General Session)	
132	ITEM 10	To Department of Public Safety - Peace Officers' Standards and Training	
133		From General Fund, One-time	400,000
134		Schedule of Programs:	
135		Basic Training	400,000
136	ITEM 11	To Department of Public Safety - Programs & Operations	
137		From General Fund, One-time	(700,000)
138		From Department of Public Safety Restricted Account,	
139		One-time	700,000
140		From Gen. Fund Rest. - Motor Vehicle Safety Impact	
141		Acct., One-time	2,500,000
142		From Outdoor Recreation Infrastructure Account,	
143		One-time	2,000,000
144		Schedule of Programs:	
145		Highway Patrol - Field Operations	4,500,000
146		Under terms of Section 63J-1-603 Utah Code	
147		Annotated, the Legislature intends that up to \$2,000,000	
148		provided to the Department of Public Safety by this item	
149		shall not lapse at the close of fiscal year 2025. Use of any	
150		nonlapsing funds is limited to: Jordan River Security.	
151	ITEM 12	To Department of Public Safety - Bureau of Criminal Identification	
152		From General Fund, One-time	2,100,000
153		From General Fund Restricted - Concealed Weapons	
154		Account, One-time	(500,000)
155		Schedule of Programs:	
156		Non-Government/Other Services	1,600,000
157	ITEM 13	To Department of Public Safety - Bureau of Criminal Identification	
158		From General Fund, One-time	37,500
159		Schedule of Programs:	
160		Law Enforcement/Criminal Justice Services	37,500
161		To implement the provisions of <i>Criminal Justice</i>	
162		<i>Revisions</i> (House Bill 354, 2025 General Session)	
163	ITEM 14	To Department of Public Safety - Bureau of Criminal Identification	

164	From General Fund, One-time	25,000
165	Schedule of Programs:	
166	Law Enforcement/Criminal Justice Services	25,000
167	To implement the provisions of <i>Impaired</i>	
168	<i>Driving Amendments</i> (House Bill 436, 2025 General	
169	Session)	
170	ITEM 15 To Department of Public Safety - Bureau of Criminal Identification	
171	From General Fund, One-time	6,700
172	Schedule of Programs:	
173	Law Enforcement/Criminal Justice Services	6,700
174	To implement the provisions of <i>Behavioral</i>	
175	<i>Health Modifications</i> (House Bill 491, 2025 General	
176	Session)	
177	ITEM 16 To Department of Public Safety - Bureau of Criminal Identification	
178	From General Fund, One-time	3,700
179	Schedule of Programs:	
180	Law Enforcement/Criminal Justice Services	3,700
181	To implement the provisions of <i>Sex, Kidnap, and</i>	
182	<i>Child Abuse Offender Registry Amendments</i> (Senate Bill	
183	41, 2025 General Session)	
184	ECONOMIC AND COMMUNITY DEVELOPMENT	
185	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
186	ITEM 17 To Department of Alcoholic Beverage Services - Parents Empowered	
187	From General Fund Restricted - Underage Drinking	
188	Prevention Media and Education Campaign Restricted	
189	Account, One-time	129,600
190	Schedule of Programs:	
191	Parents Empowered	129,600
192	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
193	ITEM 18 To Governor's Office of Economic Opportunity - Utah Innovation Lab	
194	Under Section 63J-1-603 of the Utah Code, the	
195	Legislature intends that up to \$10,000,000 of funds from	
196	the Utah Capital Investment Fund appropriation provided	
197	in Item 33 of "Current Fiscal Year Supplemental	

198 Appropriations" (House Bill 3, 2025 General Session),
199 for the Governor's Office of Economic Opportunity -
200 Utah Innovation Fund line item, shall not lapse at the
201 close of fiscal year 2025.

202 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

203 ITEM 19 To Department of Cultural and Community Engagement - Administration

204 Under Section 63J-1-603 of the Utah Code, the
205 Legislature intends that up to \$500,000 of the General
206 Fund appropriation provided in Item 34 of "Current
207 Fiscal Year Supplemental Appropriations" (House Bill 3,
208 2025 General Session), for the Department of Cultural
209 and Community Engagement - Administration line item,
210 shall not lapse at the close of Fiscal Year 2025. The use
211 of any nonlapsing funds is limited to the America 250
212 celebration throughout the state of Utah.

213 ITEM 20 To Department of Cultural and Community Engagement - State Historical Society

214 Under section 63J-1-603 of the Utah Code, the
215 Legislature intends that up to an additional \$750,000 of
216 the General Fund provided by Item 81, Chapter 5, Laws
217 of Utah 2024 for the Department of Cultural and
218 Community Engagement Utah Historical Society not
219 lapse at the close of fiscal year 2025. These funds will be
220 used for operations, projects, and community outreach.

221 ITEM 21 To Department of Cultural and Community Engagement - Archaeological and
222 Historic Sites Grants

223 Notwithstanding the intent language on lines 716
224 through 722 of "Current Fiscal Year Supplemental
225 Appropriations" (House Bill 3, 2025 General Session),
226 Department of Cultural and Community Engagement -
227 State Historic Preservation Office, under Section
228 63J-1-603 of the Utah Code, the Legislature intends that
229 up to \$350,000 of the General Fund provided by Item 1,
230 Chapter 202, Laws of Utah 2023 for the Department of
231 Cultural and Community Engagement - Archaeological

232	and Historic Sites Grants not lapse at the close of fiscal	
233	year 2025. These funds will be used for operations and	
234	obligations related to grants.	
235	DEPARTMENT OF WORKFORCE SERVICES	
236	ITEM 22 To Department of Workforce Services - Housing and Community Development	
237	From General Fund, One-time	92,500
238	Schedule of Programs:	
239	Community Development	17,500
240	Housing Development	75,000
241	To implement the provisions of <i>Housing</i>	
242	<i>Affordability Modifications</i> (Senate Bill 262, 2025	
243	General Session)	
244	EXECUTIVE APPROPRIATIONS	
245	CAPITOL PRESERVATION BOARD	
246	ITEM 23 To Capitol Preservation Board - Operations	
247	From General Fund, One-time	25,000
248	Schedule of Programs:	
249	Capitol Preservation Board	25,000
250	LEGISLATURE	
251	ITEM 24 To Legislature - Senate	
252	From General Fund, One-time	400
253	Schedule of Programs:	
254	Administration	400
255	To implement the provisions of <i>Asset and</i>	
256	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
257	General Session)	
258	ITEM 25 To Legislature - House of Representatives	
259	From General Fund, One-time	400
260	Schedule of Programs:	
261	Administration	400
262	To implement the provisions of <i>Asset and</i>	
263	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
264	General Session)	
265	ITEM 26 To Legislature - Office of the Legislative Fiscal Analyst	

266	From General Fund, One-time	(25,000)
267	From Closing Nonlapsing Balances	25,000
268	GENERAL GOVERNMENT	
269	DEPARTMENT OF COMMERCE	
270	ITEM 27 To Department of Commerce - Commerce General Regulation	
271	From General Fund Restricted - Commerce Service	
272	Account, One-time	2,600
273	Schedule of Programs:	
274	Occupational and Professional Licensing	2,600
275	To implement the provisions of <i>Fluoride</i>	
276	<i>Amendments</i> (House Bill 81, 2025 General Session)	
277	ITEM 28 To Department of Commerce - Commerce General Regulation	
278	From General Fund Restricted - Commerce Service	
279	Account, One-time	(2,500)
280	Schedule of Programs:	
281	Occupational and Professional Licensing	(2,500)
282	To implement the provisions of <i>Behavioral</i>	
283	<i>Health Amendments</i> (Senate Bill 48, 2025 General	
284	Session)	
285	FINANCIAL INSTITUTIONS	
286	ITEM 29 To Financial Institutions - Financial Institutions Administration	
287	From General Fund Restricted - Financial Institutions,	
288	One-time	2,000,000
289	Schedule of Programs:	
290	Building Operations and Maintenance	2,000,000
291	Under terms of Section 63J-1-603 Utah Code	
292	Annotated, the Legislature intends that the \$2,000,000	
293	appropriation shall not lapse at the close of fiscal year	
294	2025. Use of any nonlapsing funds is limited to office	
295	moving costs.	
296	INSURANCE DEPARTMENT	
297	ITEM 30 To Insurance Department - Insurance Department Administration	
298	From General Fund Restricted - Insurance Department	
299	Acct., One-time	6,400

300	Schedule of Programs:	
301	Administration	6,400
302	To implement the provisions of <i>Medicare</i>	
303	<i>Supplement Insurance Amendments</i> (House Bill 258,	
304	2025 General Session)	
305	UTAH STATE TAX COMMISSION	
306	ITEM 31 To Utah State Tax Commission - Tax Administration	
307	Notwithstanding the intent language included in	
308	Item 66 of the "Current Fiscal Year Supplemental	
309	Appropriations" (House Bill 3, 2025 General Session),	
310	the Legislature intends that up to \$1,500,000 provided for	
311	the Utah State Tax Commission - Tax Administration in	
312	Item 95, Chapter 5, Laws of Utah 2024 not lapse at the	
313	close of fiscal year 2025. Use of any nonlapsing funds is	
314	limited to: up to \$1,500,000 for protecting and enhancing	
315	the State's tax and motor vehicle systems and processes;	
316	paying for mailed postcard reminders; continuing to	
317	protect the State's revenues from tax fraud, identity theft,	
318	and security intrusions; litigation and related costs; and	
319	the costs of printing and mailing tax refund warrants.	
320	ITEM 32 To Utah State Tax Commission - Tax Administration	
321	From Income Tax Fund, One-time	23,300
322	Schedule of Programs:	
323	Operations	23,300
324	To implement the provisions of <i>Income Tax</i>	
325	<i>Revisions</i> (House Bill 106, 2025 General Session)	
326	ITEM 33 To Utah State Tax Commission - Tax Administration	
327	From General Fund, One-time	11,700
328	Schedule of Programs:	
329	Operations	11,700
330	To implement the provisions of <i>Motorcycle</i>	
331	<i>Amendments</i> (House Bill 190, 2025 General Session)	
332	ITEM 34 To Utah State Tax Commission - Tax Administration	
333	From General Fund, One-time	31,000

334	Schedule of Programs:	
335	Operations	31,000
336	To implement the provisions of <i>Vehicle</i>	
337	<i>Assessment Amendments</i> (House Bill 272, 2025 General	
338	Session)	
339	ITEM 35 To Utah State Tax Commission - Tax Administration	
340	From General Fund, One-time	40,300
341	Schedule of Programs:	
342	Operations	40,300
343	To implement the provisions of <i>Special Group</i>	
344	<i>License Plate Amendments</i> (House Bill 324, 2025	
345	General Session)	
346	ITEM 36 To Utah State Tax Commission - Tax Administration	
347	From General Fund, One-time	70,000
348	Schedule of Programs:	
349	Operations	70,000
350	To implement the provisions of <i>Criminal Justice</i>	
351	<i>Revisions</i> (House Bill 354, 2025 General Session)	
352	ITEM 37 To Utah State Tax Commission - Tax Administration	
353	From General Fund, One-time	23,300
354	Schedule of Programs:	
355	Operations	23,300
356	To implement the provisions of <i>Transient Room</i>	
357	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
358	ITEM 38 To Utah State Tax Commission - Tax Administration	
359	From General Fund, One-time	3,900
360	Schedule of Programs:	
361	Operations	3,900
362	To implement the provisions of <i>Diaper Program</i>	
363	<i>Amendments</i> (House Bill 547, 2025 General Session)	
364	ITEM 39 To Utah State Tax Commission - Tax Administration	
365	From General Fund Rest. - State Tax Commission	
366	Administrative Charge Account, One-time	64,900
367	Schedule of Programs:	

368	Operations	62,000
369	Tax and Revenue	2,900
370	To implement the provisions of <i>Housing and</i>	
371	<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,	
372	2025 General Session)	
373	ITEM 40 To Utah State Tax Commission - Tax Administration	
374	From General Fund Rest. - State Tax Commission	
375	Administrative Charge Account, One-time	23,200
376	Schedule of Programs:	
377	Operations	23,200
378	To implement the provisions of <i>Motor Vehicle</i>	
379	<i>Division Amendments</i> (Senate Bill 27, 2025 General	
380	Session)	
381	ITEM 41 To Utah State Tax Commission - Tax Administration	
382	From Uninsured Motorist Identification Restricted	
383	Account, One-time	89,300
384	Schedule of Programs:	
385	Operations	89,300
386	To implement the provisions of <i>Vehicle</i>	
387	<i>Registration Modifications</i> (Senate Bill 52, 2025 General	
388	Session)	
389	ITEM 42 To Utah State Tax Commission - Tax Administration	
390	From Income Tax Fund, One-time	3,900
391	Schedule of Programs:	
392	Operations	3,900
393	To implement the provisions of <i>Income Tax</i>	
394	<i>Contributions Amendments</i> (Senate Bill 151, 2025	
395	General Session)	
396	ITEM 43 To Utah State Tax Commission - Tax Administration	
397	From Income Tax Fund, One-time	60,600
398	Schedule of Programs:	
399	Operations	48,500
400	Tax and Revenue	12,100
401	To implement the provisions of <i>Talent Connect</i>	

402		(Senate Bill 162, 2025 General Session)	
403	ITEM 44	To Utah State Tax Commission - Tax Administration	
404		From General Fund, One-time	9,300
405		Schedule of Programs:	
406		Operations	9,300
407		To implement the provisions of <i>Transportation</i>	
408		<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
409	ITEM 45	To Utah State Tax Commission - Tax Administration	
410		From General Fund, One-time	31,000
411		Schedule of Programs:	
412		Operations	31,000
413		To implement the provisions of <i>Environmental</i>	
414		<i>Quality Amendments</i> (Senate Bill 216, 2025 General	
415		Session)	
416	ITEM 46	To Utah State Tax Commission - Tax Administration	
417		From General Fund, One-time	(16,200,000)
418		From General Fund Rest. - State Tax Commission	
419		Administrative Charge Account, One-time	16,200,000
420		To implement the provisions of <i>Funds</i>	
421		<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
422	ITEM 47	To Utah State Tax Commission - Tax Administration	
423		From Income Tax Fund, One-time	3,900
424		Schedule of Programs:	
425		Operations	3,900
426		To implement the provisions of <i>Community</i>	
427		<i>Development Amendments</i> (Senate Bill 289, 2025	
428		General Session)	
429	ITEM 48	To Utah State Tax Commission - Tax Administration	
430		From General Fund Rest. - State Tax Commission	
431		Administrative Charge Account, One-time	64,900
432		Schedule of Programs:	
433		Operations	62,000
434		Tax and Revenue	2,900
435		To implement the provisions of <i>Major Sporting</i>	

436		<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
437		2025 General Session)	
438		GOVERNOR'S OFFICE	
439	ITEM 49	To Governor's Office - Governor's Office Operations	
440		From General Fund, One-time	8,800
441		Schedule of Programs:	
442		Lt. Governor's Office	8,800
443		To implement the provisions of <i>Government</i>	
444		<i>Records and Information Amendments</i> (House Bill 69,	
445		2025 General Session)	
446	ITEM 50	To Governor's Office - Governor's Office Operations	
447		From General Fund, One-time	5,000
448		Schedule of Programs:	
449		Lt. Governor's Office	5,000
450		To implement the provisions of <i>Modifications to</i>	
451		<i>Election Law</i> (Senate Bill 164, 2025 General Session)	
452		OFFICE OF THE STATE AUDITOR	
453	ITEM 51	To Office of the State Auditor - State Auditor	
454		From General Fund, One-time	106,600
455		Schedule of Programs:	
456		State Auditor	106,600
457	ITEM 52	To Office of the State Auditor - State Auditor	
458		From General Fund, One-time	29,500
459		Schedule of Programs:	
460		State Auditor	29,500
461		To implement the provisions of <i>Flag Display</i>	
462		<i>Amendments</i> (House Bill 77, 2025 General Session)	
463	ITEM 53	To Office of the State Auditor - State Auditor	
464		From General Fund, One-time	5,300
465		Schedule of Programs:	
466		State Auditor	5,300
467		To implement the provisions of <i>Transient Room</i>	
468		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
469	ITEM 54	To Office of the State Auditor - State Auditor	

470	From General Fund, One-time	80,000
471	Schedule of Programs:	
472	State Auditor	80,000
473	To implement the provisions of <i>Public Funds</i>	
474	<i>Reporting Amendments</i> (House Bill 475, 2025 General	
475	Session)	
476	DEPARTMENT OF GOVERNMENT OPERATIONS	
477	ITEM 55 To Department of Government Operations - Administrative Rules	
478	From General Fund, One-time	67,400
479	Schedule of Programs:	
480	DAR Administration	67,400
481	To implement the provisions of <i>Rules Review</i>	
482	<i>and General Oversight Committee Amendments</i> (Senate	
483	Bill 268, 2025 General Session)	
484	ITEM 56 To Department of Government Operations - Finance - Mandated	
485	From General Fund, One-time	28,600
486	From Income Tax Fund, One-time	73,300
487	Schedule of Programs:	
488	State Employee Benefits	101,900
489	To implement the provisions of <i>State Employee</i>	
490	<i>Benefit Amendments</i> (Senate Bill 22, 2025 General	
491	Session)	
492	ITEM 57 To Department of Government Operations - Division of Finance	
493	From General Fund, One-time	480,000
494	Schedule of Programs:	
495	Financial Information Systems	480,000
496	The Legislature intends that the Division of	
497	Finance, when closing FY 2025, transfer any balances in	
498	the following accounts to the following agency budgets	
499	or accounts: Humanitarian Service Restricted Account to	
500	Cultural and Community Engagement - Commission on	
501	Service and Volunteerism; Martin Luther King, Jr. Civil	
502	Rights Support Account to Cultural and Community	
503	Engagement - Administration - Utah Multicultural	

504	Affairs Office; National Professional Men's Soccer Team	
505	Support of Building Communities Restricted Account to	
506	Cultural and Community Engagement - Heritage and	
507	Events Grants - Pass Through Grants; Guardian ad Litem	
508	Services Account to Courts - Guardian ad Litem; Zion	
509	National Park Support Program Restricted Account to	
510	Department of Natural Resources - Outdoor Recreation -	
511	Agreements; Cancer Research Restricted Account to	
512	Department of Health and Human Services - Public	
513	Health - Health Promotion and Prevention; and	
514	Intermountain Weatherization Training Fund to	
515	Department of Workforce Services - Housing and	
516	Community Development - Weatherization Assistance.	
517	ITEM 58 To Department of Government Operations - Division of Finance	
518	From General Fund, One-time	800
519	Schedule of Programs:	
520	Financial Reporting	800
521	To implement the provisions of <i>Litter Cleanup</i>	
522	<i>Amendments</i> (House Bill 53, 2025 General Session)	
523	ITEM 59 To Department of Government Operations - Division of Finance	
524	From General Fund, One-time	800
525	Schedule of Programs:	
526	Financial Reporting	800
527	To implement the provisions of <i>Offender</i>	
528	<i>Reintegration Amendments</i> (House Bill 167, 2025	
529	General Session)	
530	ITEM 60 To Department of Government Operations - Division of Finance	
531	From General Fund, One-time	800
532	Schedule of Programs:	
533	Financial Reporting	800
534	To implement the provisions of <i>Income Tax</i>	
535	<i>Revenue Amendments</i> (House Bill 216, 2025 General	
536	Session)	
537	ITEM 61 To Department of Government Operations - Division of Finance	

538		From General Fund, One-time	400
539		Schedule of Programs:	
540		Financial Reporting	400
541		To implement the provisions of <i>Water</i>	
542		<i>Infrastructure Modifications</i> (House Bill 285, 2025	
543		General Session)	
544	ITEM 62	To Department of Government Operations - Division of Finance	
545		From General Fund, One-time	900
546		Schedule of Programs:	
547		Financial Reporting	900
548		To implement the provisions of <i>Wildfire</i>	
549		<i>Funding Amendments</i> (House Bill 307, 2025 General	
550		Session)	
551	ITEM 63	To Department of Government Operations - Division of Finance	
552		From General Fund, One-time	800
553		Schedule of Programs:	
554		Financial Reporting	800
555		To implement the provisions of <i>Emergency</i>	
556		<i>Medical Services Revisions</i> (House Bill 391, 2025	
557		General Session)	
558	ITEM 64	To Department of Government Operations - Division of Finance	
559		From General Fund, One-time	800
560		Schedule of Programs:	
561		Financial Reporting	800
562		To implement the provisions of <i>Utah Fits All</i>	
563		<i>Scholarship Program Amendments</i> (House Bill 455,	
564		2025 General Session)	
565	ITEM 65	To Department of Government Operations - Division of Finance	
566		From General Fund, One-time	800
567		Schedule of Programs:	
568		Financial Reporting	800
569		To implement the provisions of <i>Transient Room</i>	
570		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
571	ITEM 66	To Department of Government Operations - Division of Finance	

572		From General Fund, One-time		800
573		Schedule of Programs:		
574		Financial Reporting	800	
575		To implement the provisions of <i>State</i>		
576		<i>Sovereignty Fund</i> (House Bill 464, 2025 General Session)		
577	ITEM 67	To Department of Government Operations - Division of Finance		
578		From General Fund, One-time		800
579		Schedule of Programs:		
580		Financial Reporting	800	
581		To implement the provisions of <i>Diaper Program</i>		
582		<i>Amendments</i> (House Bill 547, 2025 General Session)		
583	ITEM 68	To Department of Government Operations - Division of Finance		
584		From General Fund, One-time		800
585		Schedule of Programs:		
586		Financial Reporting	800	
587		To implement the provisions of <i>Property Loss</i>		
588		<i>Amendments</i> (Senate Bill 121, 2025 General Session)		
589	ITEM 69	To Department of Government Operations - Division of Finance		
590		From General Fund, One-time		800
591		Schedule of Programs:		
592		Financial Reporting	800	
593		To implement the provisions of <i>Income Tax</i>		
594		<i>Contributions Amendments</i> (Senate Bill 151, 2025		
595		General Session)		
596	ITEM 70	To Department of Government Operations - Division of Finance		
597		From General Fund, One-time		800
598		Schedule of Programs:		
599		Financial Reporting	800	
600		To implement the provisions of <i>Indigent Defense</i>		
601		<i>Amendments</i> (Senate Bill 171, 2025 General Session)		
602	ITEM 71	To Department of Government Operations - Office of Data Privacy		
603		From General Fund, One-time		162,000
604		Schedule of Programs:		
605		Office of Data Privacy	162,000	

640	Schedule of Programs:		
641	Solid Waste		7,600
642	To implement the provisions of <i>Glass Recycling</i>		
643	<i>Amendments</i> (House Bill 177, 2025 General Session)		
644	ITEM 76 To Department of Environmental Quality - Waste Management and Radiation		
645	Control		
646	From General Fund Restricted - Environmental Quality,		
647	One-time		300
648	Schedule of Programs:		
649	Hazardous Waste		300
650	To implement the provisions of <i>Federal</i>		
651	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025		
652	General Session)		
653	ITEM 77 To Department of Environmental Quality - Water Quality		
654	From Dedicated Credits Revenue, One-time		5,300
655	Schedule of Programs:		
656	Water Quality Permits		5,300
657	To implement the provisions of <i>Construction</i>		
658	<i>Modifications</i> (Senate Bill 220, 2025 General Session)		
659	ITEM 78 To Department of Environmental Quality - Air Quality		
660	Under the terms of Section 63J-1-603 of Utah		
661	Code Annotated, the Legislature intends that up to		
662	\$28,200 one-time General Fund provided for the		
663	Division of Air Quality to implement "Environmental		
664	Permitting Modifications" (House Bill 85, 2025 General		
665	Session) shall not lapse at the close of fiscal year 2025.		
666	ITEM 79 To Department of Environmental Quality - Air Quality		
667	From General Fund, One-time		28,200
668	Schedule of Programs:		
669	Permitting		28,200
670	To implement the provisions of <i>Environmental</i>		
671	<i>Permitting Modifications</i> (House Bill 85, 2025 General		
672	Session)		
673	ITEM 80 To Department of Environmental Quality - Air Quality		

674	From General Fund, One-time	5,900
675	Schedule of Programs:	
676	Permitting	5,900
677	To implement the provisions of <i>Halogen</i>	
678	<i>Emissions Amendments</i> (House Bill 420, 2025 General	
679	Session)	
680	ITEM 81 To Department of Environmental Quality - Air Quality	
681	From General Fund, One-time	300
682	Schedule of Programs:	
683	Air Quality Administration	300
684	To implement the provisions of <i>Federal</i>	
685	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
686	General Session)	
687	DEPARTMENT OF NATURAL RESOURCES	
688	ITEM 82 To Department of Natural Resources - Administration	
689	From General Fund, One-time	28,000
690	Schedule of Programs:	
691	Law Enforcement	28,000
692	To implement the provisions of <i>Criminal Justice</i>	
693	<i>Revisions</i> (House Bill 354, 2025 General Session)	
694	ITEM 83 To Department of Natural Resources - Oil, Gas, and Mining	
695	The Legislature intends that the Division of Oil,	
696	Gas, and Mining be authorized to purchase two vehicles	
697	through Fleet Operations.	
698	ITEM 84 To Department of Natural Resources - Public Lands Policy Coordinating Office	
699	From General Fund, One-time	100,000
700	Schedule of Programs:	
701	Administration	100,000
702	ITEM 85 To Department of Natural Resources - Public Lands Policy Coordinating Office	
703	From General Fund, One-time	17,400
704	Schedule of Programs:	
705	Data Management	17,400
706	To implement the provisions of <i>State Land</i>	
707	<i>Access Road Amendments</i> (House Bill 103, 2025	

708	General Session)	
709	PUBLIC EDUCATION	
710	STATE BOARD OF EDUCATION	
711	ITEM 86 To State Board of Education - Contracted Initiatives and Grants	
712	From Income Tax Fund, One-time	215,000
713	Schedule of Programs:	
714	Utah Private Course Choice Empowerment	215,000
715	To implement the provisions of <i>Course Choice</i>	
716	<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
717	ITEM 87 To State Board of Education - Policy, Communication, & Oversight	
718	From Income Tax Fund, One-time	8,500
719	Schedule of Programs:	
720	Student Support Services	8,500
721	To implement the provisions of <i>School</i>	
722	<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
723	Session)	
724	ITEM 88 To State Board of Education - System Standards & Accountability	
725	From Income Tax Fund, One-time	(18,800)
726	Schedule of Programs:	
727	Teaching and Learning	(18,800)
728	To implement the provisions of <i>Civics Education</i>	
729	<i>Amendments</i> (House Bill 381, 2025 General Session)	
730	ITEM 89 To State Board of Education - Statewide Online Education Program Subsidy	
731	From Income Tax Fund, One-time	117,400
732	Schedule of Programs:	
733	Statewide Online Education Program	117,400
734	To implement the provisions of <i>Statewide Online</i>	
735	<i>Education Program Amendments</i> (House Bill 246, 2025	
736	General Session)	
737	ITEM 90 To State Board of Education - Statewide Online Education Program Subsidy	
738	From Income Tax Fund, One-time	(215,000)
739	Schedule of Programs:	
740	Home and Private School Students	(215,000)
741	To implement the provisions of <i>Course Choice</i>	

742		<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
743	ITEM 91	To State Board of Education - State Board and Administrative Operations	
744		From Public Education Economic Stabilization	
745		Restricted Account, One-time	(1,000,000)
746		Schedule of Programs:	
747		Excellence in Education and Leadership	(1,000,000)
748	ITEM 92	To State Board of Education - State Board and Administrative Operations	
749		From Income Tax Fund, One-time	83,000
750		Schedule of Programs:	
751		Information Technology	83,000
752		To implement the provisions of <i>Statewide Online</i>	
753		<i>Education Program Modifications</i> (Senate Bill 35, 2025	
754		General Session)	
755	ITEM 93	To State Board of Education - State Board and Administrative Operations	
756		From Income Tax Fund, One-time	35,500
757		Schedule of Programs:	
758		Information Technology	35,500
759		To implement the provisions of <i>School</i>	
760		<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
761		Session)	
762		SOCIAL SERVICES	
763		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
764	ITEM 94	To Department of Health and Human Services - Operations	
765		From General Fund, One-time	166,600
766		Schedule of Programs:	
767		Data, Systems, & Evaluations	166,600
768		To implement the provisions of <i>Medical</i>	
769		<i>Examiner Amendments</i> (House Bill 493, 2025 General	
770		Session)	
771	ITEM 95	To Department of Health and Human Services - Operations	
772		From General Fund, One-time	6,000
773		Schedule of Programs:	
774		Continuous Quality Improvement	6,000
775		To implement the provisions of <i>Glucagon</i>	

776	<i>Amendments</i> (Senate Bill 146, 2025 General Session)		
777	ITEM 96	To Department of Health and Human Services - Clinical Services	
778		From General Fund, One-time	12,800
779		Schedule of Programs:	
780		Medical Examiner	12,800
781		To implement the provisions of <i>Medical</i>	
782		<i>Examiner Amendments</i> (House Bill 493, 2025 General	
783		Session)	
784	ITEM 97	To Department of Health and Human Services - Clinical Services	
785		From General Fund, One-time	18,400
786		Schedule of Programs:	
787		Primary Care and Rural Health	18,400
788		To implement the provisions of <i>Glucagon</i>	
789		<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
790	ITEM 98	To Department of Health and Human Services - Department Oversight	
791		From Federal Funds, One-time	188,200
792		Schedule of Programs:	
793		Internal Audit	188,200
794	ITEM 99	To Department of Health and Human Services - Health Care Administration	
795		From Federal Funds, One-time	1,569,700
796		From Expendable Receipts, One-time	(319,000)
797		Schedule of Programs:	
798		Integrated Health Care Administration	1,250,700
799	ITEM 100	To Department of Health and Human Services - Health Care Administration	
800		From General Fund, One-time	2,300
801		From Federal Funds, One-time	2,300
802		Schedule of Programs:	
803		Integrated Health Care Administration	4,600
804		To implement the provisions of <i>Disability</i>	
805		<i>Coverage Amendments</i> (House Bill 310, 2025 General	
806		Session)	
807	ITEM 101	To Department of Health and Human Services - Health Care Administration	
808		From General Fund, One-time	5,000
809		From Federal Funds, One-time	15,000

810	Schedule of Programs:	
811	Integrated Health Care Administration	20,000
812	To implement the provisions of <i>Social Services</i>	
813	<i>Program Amendments</i> (House Bill 347, 2025 General	
814	Session)	
815	ITEM 102 To Department of Health and Human Services - Integrated Health Care Services	
816	From Federal Funds, One-time	(122,958,800)
817	From Expendable Receipts, One-time	(78,418,900)
818	From Medicaid ACA Fund, One-time	(1,146,700)
819	Schedule of Programs:	
820	Medicaid Accountable Care Organizations	19,250,900
821	Medicaid Other Services	(220,628,600)
822	Non-Medicaid Behavioral Health Treatment and	
823	Crisis Response	(1,146,700)
824	Pursuant to Section 63J-1-603 of the Utah Code,	
825	the Legislature intends that under Item 264 of Chapter	
826	488, Laws of Utah 2024, up to \$1,500,000 Income Tax	
827	Fund provided for the Department of Health and Human	
828	Services Integrated Health Care Services line item shall	
829	not lapse at the close of fiscal year 2025. The use of any	
830	nonlapsing funds is limited to the use outlined in Utah	
831	Code 26B-5-382, HOME Court Pilot Program.	
832	ITEM 103 To Department of Health and Human Services - Long-Term Services & Support	
833	From General Fund, One-time	1,688,500
834	From Federal Funds, One-time	34,900
835	Schedule of Programs:	
836	Office of Public Guardian	55,500
837	Services for People with Disabilities	(206,600)
838	Community Supports Waiver Services	1,874,500
839	ITEM 104 To Department of Health and Human Services - Public Health, Prevention, and	
840	Epidemiology	
841	From Federal Funds, One-time	90,450,100
842	Schedule of Programs:	
843	Local Health Departments	90,450,100

844	ITEM 105 To Department of Health and Human Services - Public Health, Prevention, and	
845	Epidemiology	
846	From General Fund, One-time	5,400
847	Schedule of Programs:	
848	Communicable Diseases	5,400
849	To implement the provisions of <i>Vaccine</i>	
850	<i>Amendments</i> (House Bill 84, 2025 General Session)	
851	ITEM 106 To Department of Health and Human Services - Public Health, Prevention, and	
852	Epidemiology	
853	From General Fund, One-time	3,300
854	Schedule of Programs:	
855	Health Promotion and Prevention	3,300
856	To implement the provisions of <i>Glucagon</i>	
857	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
858	ITEM 107 To Department of Health and Human Services - Children, Youth, & Families	
859	From General Fund, One-time	(100,000)
860	From Federal Funds, One-time	335,100
861	Schedule of Programs:	
862	Child & Family Services	(13,258,000)
863	Adoption Assistance	(100,000)
864	Maternal & Child Health	13,593,100
865	ITEM 108 To Department of Health and Human Services - Children, Youth, & Families	
866	From General Fund, One-time	16,500
867	Schedule of Programs:	
868	Children with Special Healthcare Needs	16,500
869	To implement the provisions of <i>Diaper Program</i>	
870	<i>Amendments</i> (House Bill 547, 2025 General Session)	
871	ITEM 109 To Department of Health and Human Services - Juvenile Justice & Youth	
872	Services	
873	From Federal Funds, One-time	537,200
874	Schedule of Programs:	
875	Juvenile Justice & Youth Services	(187,300)
876	Youth Services	724,500
877	ITEM 110 To Department of Health and Human Services - Correctional Health Services	

878	From General Fund, One-time	(3,000,000)
879	Schedule of Programs:	
880	Correctional Health Services	(3,000,000)
881	TRANSPORTATION AND INFRASTRUCTURE	
882	TRANSPORTATION	
883	ITEM 111 To Transportation - Aeronautics	
884	From Aeronautics Restricted Account, One-time	650,000
885	Schedule of Programs:	
886	Administration	650,000
887	To implement the provisions of <i>Advanced Air</i>	
888	<i>Mobility Amendments</i> (Senate Bill 96, 2025 General	
889	Session)	
890	ITEM 112 To Transportation - Highway System Construction	
891	From Closing Nonlapsing Balances	1,000,000
892	Schedule of Programs:	
893	State Construction	1,000,000
894	ITEM 113 To Transportation - Engineering Services	
895	From Active Transportation Investment Fund, One-time	(24,000)
896	From Transit Transportation Investment Fund, One-time	24,000
897	ITEM 114 To Transportation - Operations/Maintenance Management	
898	From Revenue Transfers, One-time	1,000,000
899	Schedule of Programs:	
900	Traffic Operations Center	1,000,000
901	The Legislature intends that the \$1,000,000	
902	transferred from the Highway System Construction Line	
903	Item to the Operations/Maintenance Management Line	
904	Item in Item 110 of "New Fiscal Year Supplemental	
905	Appropriations Act" (Senate Bill 3, 2025 General	
906	Session) for Incident Management Support for Mountain	
907	View Highway in FY 2025 shall not lapse at the close of	
908	FY 2025.	
909	ITEM 115 To Transportation - Operations/Maintenance Management	
910	From Transportation Investment Fund of 2005, One-time	81,300
911	Schedule of Programs:	

912	Maintenance Administration	81,300
913	To implement the provisions of <i>Road</i>	
914	<i>Jurisdiction Amendments</i> (House Bill 26, 2025 General	
915	Session)	
916	ITEM 116 To Transportation - Operations/Maintenance Management	
917	From Transportation Fund, One-time	221,700
918	Schedule of Programs:	
919	Traffic Operations Center	221,700
920	To implement the provisions of <i>Transportation</i>	
921	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
922	ITEM 117 To Transportation - Transportation Investment Fund Capacity Program	
923	Notwithstanding the intent language included in	
924	Item 167, Chapter 300, Laws of Utah 2022, the	
925	Legislature intends that the Department of Transportation	
926	(UDOT) pass through the remaining \$2,850,000 to Lehi	
927	City in FY 2025 to study and construct a local	
928	transportation project that enhances east/west mobility	
929	near Camp Williams.	
930	Subsection 1(b). Expendable Funds and Accounts	
931	The Legislature has reviewed the following expendable funds. The Legislature	
932	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
933	indicated. Outlays and expenditures from the funds or accounts to which the money is	
934	transferred may be made without further legislative action, in accordance with statutory	
935	provisions relating to the funds or accounts.	
936	ECONOMIC AND COMMUNITY DEVELOPMENT	
937	DEPARTMENT OF WORKFORCE SERVICES	
938	ITEM 118 To Department of Workforce Services - Intermountain Weatherization Training	
939	Fund	
940	From Beginning Fund Balance	(3,500)
941	From Closing Fund Balance	3,500
942	GENERAL GOVERNMENT	
943	DEPARTMENT OF COMMERCE	
944	ITEM 119 To Department of Commerce - Mental Health Professionals Education and	
945	Enforcement Fund	

946	From Dedicated Credits Revenue, One-time	2,500
947	Schedule of Programs:	
948	Mental Health Professionals Education and	
949	Enforcement Fund	2,500
950	To implement the provisions of <i>Behavioral</i>	
951	<i>Health Amendments</i> (Senate Bill 48, 2025 General	
952	Session)	
953	PUBLIC SERVICE COMMISSION	
954	ITEM 120 To Public Service Commission - Universal Public Telecom Service	
955	From Dedicated Credits Revenue, One-time	(5,688,700)
956	Schedule of Programs:	
957	Universal Public Telecommunications Service	
958	Support	(5,688,700)
959	TRANSPORTATION AND INFRASTRUCTURE	
960	TRANSPORTATION	
961	ITEM 121 To Transportation - Litter Abatement Expendable Special Revenue Fund	
962	From Dedicated Credits Revenue, One-time	56,200
963	Schedule of Programs:	
964	Litter Abatement Expendable Special Revenue	
965	Fund	56,200
966	To implement the provisions of <i>Litter Cleanup</i>	
967	<i>Amendments</i> (House Bill 53, 2025 General Session)	
968	Subsection 1(c). Business-like Activities	
969	The Legislature has reviewed the following proprietary funds. Under the terms and	
970	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
971	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
972	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
973	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
974	funds and accounts as indicated.	
975	CRIMINAL JUSTICE	
976	OFFICE OF THE ATTORNEY GENERAL	
977	ITEM 122 To Office of the Attorney General - ISF - Attorney General	
978	From Dedicated Credits Revenue, One-time	1,900
979	Schedule of Programs:	

980	Civil Division	1,900
981	To implement the provisions of <i>Water Quality</i>	
982	<i>Board Amendments</i> (Senate Bill 36, 2025 General	
983	Session)	
984	ECONOMIC AND COMMUNITY DEVELOPMENT	
985	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
986	ITEM 123 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
987	Fund	
988	From Closing Fund Balance	15,000,000
989	Schedule of Programs:	
990	State Store Land Acquisition Fund	15,000,000
991	ITEM 124 To Department of Alcoholic Beverage Services - Liquor Control Fund	
992	From State Store Land Acquisition Fund, One-time	85,000,000
993	Schedule of Programs:	
994	Liquor Control Fund	85,000,000
995	The Legislature intends that the Division of	
996	Finance lapse to the General Fund at fiscal year 2025	
997	close-out any amount of the \$85,000,000 appropriation	
998	provided by this item that is not required to eliminate a	
999	cash deficit in the Liquor Control Fund.	
1000	GENERAL GOVERNMENT	
1001	DEPARTMENT OF GOVERNMENT OPERATIONS	
1002	ITEM 125 To Department of Government Operations - Enterprise Technology Division	
1003	From Dedicated Credits Revenue, One-time	48,500
1004	Schedule of Programs:	
1005	Application Services	48,500
1006	To implement the provisions of <i>Talent Connect</i>	
1007	(Senate Bill 162, 2025 General Session)	
1008	Subsection 1(d). Restricted Fund and Account Transfers	
1009	The Legislature authorizes the State Division of Finance to transfer the following	
1010	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1011	the funds to which the money is transferred must be authorized by an appropriation.	
1012	CRIMINAL JUSTICE	
1013	ITEM 126 To General Fund Restricted - Indigent Defense Resources Account	

1014	From General Fund, One-time	285,000
1015	Schedule of Programs:	
1016	General Fund Restricted - Indigent Defense	
1017	Resources Account	285,000
1018	Subsection 1(e). Transfers to Unrestricted Funds	
1019	The Legislature authorizes the State Division of Finance to transfer the following	
1020	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
1021	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
1022	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
1023	appropriation.	
1024	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1025	ITEM 127 To General Fund	
1026	From Conversion to Alternative Fuel Grant Program	
1027	Fund, One-time	400
1028	Schedule of Programs:	
1029	General Fund, One-time	400
1030	Section 2. FY 2026 Appropriations.	
1031	The following sums of money are appropriated for the fiscal year beginning July 1,	
1032	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
1033	fiscal year 2026.	
1034	Subsection 2(a). Operating and Capital Budgets	
1035	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1036	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1037	the use and support of the government of the state of Utah.	
1038	CRIMINAL JUSTICE	
1039	GOVERNOR'S OFFICE	
1040	ITEM 128 To Governor's Office - Commission on Criminal and Juvenile Justice	
1041	From General Fund	210,000
1042	From General Fund, One-time	100,000
1043	Schedule of Programs:	
1044	CCJJ Commission	100,000
1045	Extraditions	210,000
1046	Under the provisions of Utah Code Annotated	
1047	Title 63G Chapter 6b, the Legislature intends that the	

1048	Commission on Criminal and Juvenile Justice provide a	
1049	direct award grant of \$100,000 from the General Fund to	
1050	the Friends of the Children - Utah for Long-term	
1051	professional mentorship.	
1052	ITEM 129 To Governor's Office - Commission on Criminal and Juvenile Justice	
1053	From General Fund	372,900
1054	Schedule of Programs:	
1055	CCJJ Commission	372,900
1056	To implement the provisions of <i>Prosecutorial</i>	
1057	<i>Misconduct Amendments</i> (Senate Bill 318, 2025 General	
1058	Session)	
1059	ITEM 130 To Governor's Office - Indigent Defense Commission	
1060	From General Fund, One-time	100,000
1061	From General Fund Restricted - Indigent Defense	
1062	Resources	285,000
1063	From General Fund Restricted - Indigent Defense	
1064	Resources, One-time	115,000
1065	Schedule of Programs:	
1066	Office of Indigent Defense Services	100,000
1067	Indigent Appellate Defense Division	400,000
1068	Under the provisions of Utah Code Annotated	
1069	Title 63G Chapter 6b, the Legislature intends that the	
1070	Indigent Defense Commission provide a direct award	
1071	grant of \$100,000 to the Salt Lake County Indigent Legal	
1072	Services Division in Fiscal Year 2026 for Private	
1073	Adoption Defensive Services.	
1074	ITEM 131 To Governor's Office - Indigent Defense Commission	
1075	From General Fund Restricted - Indigent Defense	
1076	Resources	191,000
1077	Schedule of Programs:	
1078	Office of Indigent Defense Services	191,000
1079	To implement the provisions of <i>Nonjudicial</i>	
1080	<i>Adjustment Amendments</i> (Senate Bill 157, 2025 General	
1081	Session)	

1082	OFFICE OF THE ATTORNEY GENERAL	
1083	ITEM 132 To Office of the Attorney General - Attorney General	
1084	From General Fund	671,300
1085	Schedule of Programs:	
1086	Administration	671,300
1087	The Legislature intends that the Attorney	
1088	General's Office, Criminal Prosecution Division, be	
1089	authorized to purchase two additional vehicles for	
1090	investigators with division funds approved during the	
1091	2025 General Session.	
1092	BOARD OF PARDONS AND PAROLE	
1093	ITEM 133 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1094	From General Fund	6,400
1095	Schedule of Programs:	
1096	Board of Pardons and Parole	6,400
1097	To implement the provisions of <i>Criminal</i>	
1098	<i>Offenses Amendments</i> (House Bill 78, 2025 General	
1099	Session)	
1100	ITEM 134 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1101	From General Fund	3,000
1102	From General Fund, One-time	(3,000)
1103	To implement the provisions of <i>Drug Trafficking</i>	
1104	<i>Amendments</i> (House Bill 87, 2025 General Session)	
1105	ITEM 135 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1106	From General Fund	31,800
1107	From General Fund, One-time	(31,800)
1108	To implement the provisions of <i>Sexual Offense</i>	
1109	<i>Revisions</i> (House Bill 207, 2025 General Session)	
1110	ITEM 136 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1111	From General Fund	4,800
1112	Schedule of Programs:	
1113	Board of Pardons and Parole	4,800
1114	To implement the provisions of <i>Human</i>	
1115	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	

1116	Session)	
1117	ITEM 137 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1118	From General Fund	2,300
1119	From General Fund, One-time	(2,300)
1120	To implement the provisions of <i>Child Abuse and</i>	
1121	<i>Torture Amendments</i> (Senate Bill 24, 2025 General	
1122	Session)	
1123	UTAH DEPARTMENT OF CORRECTIONS	
1124	ITEM 138 To Utah Department of Corrections - Administration	
1125	From General Fund	(1,567,200)
1126	From General Fund, One-time	2,000,000
1127	Schedule of Programs:	
1128	Department Administrative Services	432,800
1129	The Legislature intends that the Department of	
1130	Corrections may use existing appropriations to purchase	
1131	one vehicle for K-9 dog handler, up to 15 vehicles for the	
1132	LEB/CIRT response team expanded operations, up to 5	
1133	vehicles for UDC Administration and Director positions,	
1134	up to 2 vehicles for the background investigation team,	
1135	up to 15 vehicles for Adult Probation and Parole	
1136	agents/Law Enforcement Officer Sergeants, and up to 5	
1137	vehicles for inmate transports.	
1138	ITEM 139 To Utah Department of Corrections - Administration	
1139	From General Fund	15,000
1140	From General Fund, One-time	93,000
1141	Schedule of Programs:	
1142	Department Administrative Services	108,000
1143	To implement the provisions of <i>Offender</i>	
1144	<i>Information Amendments</i> (House Bill 31, 2025 General	
1145	Session)	
1146	ITEM 140 To Utah Department of Corrections - Administration	
1147	From General Fund	152,000
1148	From General Fund, One-time	(152,000)
1149	To implement the provisions of <i>Drug Trafficking</i>	

1150	<i>Amendments</i> (House Bill 87, 2025 General Session)		
1151	ITEM 141	To Utah Department of Corrections - Administration	
1152		From General Fund	245,400
1153		Schedule of Programs:	
1154		Department Administrative Services	245,400
1155		To implement the provisions of <i>Correctional</i>	
1156		<i>Drug Enforcement Amendments</i> (House Bill 323, 2025	
1157		General Session)	
1158	ITEM 142	To Utah Department of Corrections - Jail Contracting	
1159		From General Fund	(1,741,100)
1160		Schedule of Programs:	
1161		Jail Contracting	(1,741,100)
1162		To implement the provisions of <i>Criminal Justice</i>	
1163		<i>Amendments</i> (House Bill 312, 2025 General Session)	
1164	ITEM 143	To Utah Department of Corrections - Adult Probation and Parole	
1165		From General Fund	(317,700)
1166		Schedule of Programs:	
1167		Programs	(317,700)
1168	ITEM 144	To Utah Department of Corrections - Adult Probation and Parole	
1169		From General Fund	48,800
1170		From General Fund, One-time	(48,800)
1171		To implement the provisions of <i>Criminal</i>	
1172		<i>Offenses Modifications</i> (House Bill 38, 2025 General	
1173		Session)	
1174	ITEM 145	To Utah Department of Corrections - Adult Probation and Parole	
1175		From General Fund	36,600
1176		From General Fund, One-time	(24,400)
1177		Schedule of Programs:	
1178		Programs	12,200
1179		To implement the provisions of <i>Criminal Code</i>	
1180		<i>Modifications</i> (House Bill 105, 2025 General Session)	
1181	ITEM 146	To Utah Department of Corrections - Adult Probation and Parole	
1182		From General Fund, One-time	(12,200)
1183		Schedule of Programs:	

1184	Programs	(12,200)
1185	To implement the provisions of <i>Sexual Offense</i>	
1186	<i>Revisions</i> (House Bill 207, 2025 General Session)	
1187	ITEM 147 To Utah Department of Corrections - Adult Probation and Parole	
1188	From General Fund	37,700
1189	Schedule of Programs:	
1190	Programs	37,700
1191	To implement the provisions of <i>Criminal Sexual</i>	
1192	<i>Conduct Amendments</i> (House Bill 358, 2025 General	
1193	Session)	
1194	ITEM 148 To Utah Department of Corrections - Prison Operations	
1195	From General Fund	1,925,100
1196	Schedule of Programs:	
1197	Utah State Correctional Facility	2,000,000
1198	Administration	(74,900)
1199	ITEM 149 To Utah Department of Corrections - Prison Operations	
1200	From General Fund	671,400
1201	Schedule of Programs:	
1202	Utah State Correctional Facility	671,400
1203	To implement the provisions of <i>Criminal</i>	
1204	<i>Offenses Amendments</i> (House Bill 78, 2025 General	
1205	Session)	
1206	ITEM 150 To Utah Department of Corrections - Prison Operations	
1207	From General Fund	1,596,000
1208	From General Fund, One-time	(1,520,000)
1209	Schedule of Programs:	
1210	Utah State Correctional Facility	76,000
1211	To implement the provisions of <i>Sexual Offense</i>	
1212	<i>Revisions</i> (House Bill 207, 2025 General Session)	
1213	ITEM 151 To Utah Department of Corrections - Prison Operations	
1214	From General Fund	498,400
1215	Schedule of Programs:	
1216	Utah State Correctional Facility	498,400
1217	To implement the provisions of <i>Human</i>	

1218	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	
1219	Session)	
1220	ITEM 152 To Utah Department of Corrections - Prison Operations	
1221	From General Fund	114,000
1222	From General Fund, One-time	(114,000)
1223	To implement the provisions of <i>Child Abuse and</i>	
1224	<i>Torture Amendments</i> (Senate Bill 24, 2025 General	
1225	Session)	
1226	ITEM 153 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1227	From General Fund	(40,200)
1228	From General Fund Restricted - Opioid Litigation	
1229	Proceeds Restricted Account	250,000
1230	From General Fund Restricted - Prison Telephone	
1231	Surcharge Account, One-time	1,000,000
1232	Schedule of Programs:	
1233	Administration	(40,200)
1234	Treatment	250,000
1235	Post-Secondary Education	1,000,000
1236	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1237	ITEM 154 To Judicial Council/State Court Administrator - Administration	
1238	From General Fund	1,000,000
1239	Schedule of Programs:	
1240	District Courts	1,000,000
1241	ITEM 155 To Judicial Council/State Court Administrator - Administration	
1242	From General Fund	58,800
1243	Schedule of Programs:	
1244	District Courts	58,800
1245	To implement the provisions of <i>Criminal Code</i>	
1246	<i>Modifications</i> (House Bill 105, 2025 General Session)	
1247	ITEM 156 To Judicial Council/State Court Administrator - Administration	
1248	From General Fund	47,200
1249	From General Fund, One-time	(15,700)
1250	Schedule of Programs:	
1251	District Courts	21,000

1252	Juvenile Courts	10,500
1253	To implement the provisions of <i>Adoption</i>	
1254	<i>Records Access Amendments</i> (House Bill 129, 2025	
1255	General Session)	
1256	ITEM 157 To Judicial Council/State Court Administrator - Administration	
1257	From General Fund	30,500
1258	Schedule of Programs:	
1259	District Courts	30,500
1260	To implement the provisions of <i>Criminal Sexual</i>	
1261	<i>Conduct Amendments</i> (House Bill 358, 2025 General	
1262	Session)	
1263	ITEM 158 To Judicial Council/State Court Administrator - Administration	
1264	From General Fund, One-time	23,400
1265	Schedule of Programs:	
1266	Data Processing	23,400
1267	To implement the provisions of <i>State Debt</i>	
1268	<i>Collection Amendments</i> (Senate Bill 278, 2025 General	
1269	Session)	
1270	ITEM 159 To Judicial Council/State Court Administrator - Guardian ad Litem	
1271	From General Fund Restricted - Guardian Ad Litem	
1272	Services	(110,600)
1273	Schedule of Programs:	
1274	Guardian ad Litem	(110,600)
1275	DEPARTMENT OF PUBLIC SAFETY	
1276	ITEM 160 To Department of Public Safety - Driver License	
1277	Under the provisions of Utah Code Annotated	
1278	Title 63G Chapter 6b, the Legislature intends that the	
1279	Department of Public Safety - Driver License Division	
1280	provide a direct award grant of \$500,000 to GET Group	
1281	North America in fiscal year 2026 for Utah mDL	
1282	Verification.	
1283	ITEM 161 To Department of Public Safety - Driver License	
1284	From Department of Public Safety Restricted Account,	
1285	One-time	10,000

1286	Schedule of Programs:	
1287	Driver Services	10,000
1288	To implement the provisions of <i>Commercial</i>	
1289	<i>Driver License Revisions</i> (Senate Bill 59, 2025 General	
1290	Session)	
1291	ITEM 162 To Department of Public Safety - Emergency Management	
1292	From General Fund Restricted - State Disaster Recovery	
1293	Restr Acct, One-time	10,000,000
1294	From General Fund Restricted - Response, Recovery,	
1295	and Post-disaster Mitigation Restricted Account,	
1296	One-time	10,000,000
1297	Schedule of Programs:	
1298	Emergency Management	20,000,000
1299	To implement the provisions of <i>Disaster Funds</i>	
1300	<i>Revisions</i> (House Bill 239, 2025 General Session)	
1301	ITEM 163 To Department of Public Safety - Peace Officers' Standards and Training	
1302	From General Fund	130,400
1303	Schedule of Programs:	
1304	POST Administration	130,400
1305	To implement the provisions of <i>Law</i>	
1306	<i>Enforcement Modifications</i> (House Bill 82, 2025 General	
1307	Session)	
1308	ITEM 164 To Department of Public Safety - Programs & Operations	
1309	From General Fund	1,000,000
1310	From General Fund, One-time	1,250,000
1311	From Transportation Fund	(300)
1312	Schedule of Programs:	
1313	Department Commissioner's Office	350,000
1314	Department Fleet Management	(300)
1315	Highway Patrol - Field Operations	1,900,000
1316	Under the provisions of Utah Code Annotated	
1317	Title 63G Chapter 6b, the Legislature intends that the	
1318	Department of Public Safety provide a direct award grant	
1319	of \$350,000 one-time to Clearfield City in fiscal year	

1320	2026 for a Uniformed Mental Health Police Officer Pilot	
1321	Program.	
1322		
1323	The Legislature intends that the Department of	
1324	Public Safety is authorized to increase its fleet by the	
1325	same number of new officers or vehicles authorized and	
1326	funded by the Legislature for Fiscal Year 2026 and may	
1327	purchase those vehicles in FY 2025 if funds are available.	
1328	ITEM 165 To Department of Public Safety - Programs & Operations	
1329	From General Fund	2,500
1330	Schedule of Programs:	
1331	Department Commissioner's Office	2,500
1332	To implement the provisions of <i>Private Sale of a</i>	
1333	<i>Firearm Sunset Review Amendments</i> (Senate Bill 14,	
1334	2025 General Session)	
1335	ITEM 166 To Department of Public Safety - Bureau of Criminal Identification	
1336	From Dedicated Credits Revenue	(200)
1337	Schedule of Programs:	
1338	Non-Government/Other Services	(200)
1339	To implement the provisions of <i>Adoption</i>	
1340	<i>Modifications</i> (House Bill 141, 2025 General Session)	
1341	ITEM 167 To Department of Public Safety - Bureau of Criminal Identification	
1342	From Dedicated Credits Revenue	3,000
1343	From Dedicated Credits Revenue, One-time	400
1344	From Revenue Transfers	1,800
1345	From Revenue Transfers, One-time	200
1346	Schedule of Programs:	
1347	Non-Government/Other Services	5,400
1348	To implement the provisions of <i>Massage</i>	
1349	<i>Therapy Amendments</i> (House Bill 278, 2025 General	
1350	Session)	
1351	ITEM 168 To Department of Public Safety - Bureau of Criminal Identification	
1352	From Dedicated Credits Revenue	1,500
1353	From Revenue Transfers	1,200

1354	Schedule of Programs:	
1355	Non-Government/Other Services	2,700
1356	To implement the provisions of <i>Earned Wage</i>	
1357	<i>Access Services Act</i> (House Bill 279, 2025 General	
1358	Session)	
1359	ITEM 169 To Department of Public Safety - Bureau of Criminal Identification	
1360	From General Fund	5,600
1361	Schedule of Programs:	
1362	Law Enforcement/Criminal Justice Services	5,600
1363	To implement the provisions of <i>Criminal Justice</i>	
1364	<i>Revisions</i> (House Bill 354, 2025 General Session)	
1365	ITEM 170 To Department of Public Safety - Bureau of Criminal Identification	
1366	From General Fund	9,400
1367	Schedule of Programs:	
1368	Law Enforcement/Criminal Justice Services	9,400
1369	To implement the provisions of <i>Impaired</i>	
1370	<i>Driving Amendments</i> (House Bill 436, 2025 General	
1371	Session)	
1372	ITEM 171 To Department of Public Safety - Bureau of Criminal Identification	
1373	From General Fund	1,000
1374	Schedule of Programs:	
1375	Law Enforcement/Criminal Justice Services	1,000
1376	To implement the provisions of <i>Behavioral</i>	
1377	<i>Health Modifications</i> (House Bill 491, 2025 General	
1378	Session)	
1379	ITEM 172 To Department of Public Safety - Bureau of Criminal Identification	
1380	From Dedicated Credits Revenue	127,400
1381	From Revenue Transfers	76,500
1382	From Revenue Transfers, One-time	(76,500)
1383	Schedule of Programs:	
1384	Non-Government/Other Services	127,400
1385	To implement the provisions of <i>Professional</i>	
1386	<i>Licensure Amendments</i> (Senate Bill 44, 2025 General	
1387	Session)	

1388	ECONOMIC AND COMMUNITY DEVELOPMENT	
1389	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1390	ITEM 173 To Department of Alcoholic Beverage Services - Parents Empowered	
1391	From General Fund Restricted - Underage Drinking	
1392	Prevention Media and Education Campaign Restricted	
1393	Account	129,600
1394	Schedule of Programs:	
1395	Parents Empowered	129,600
1396	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1397	ITEM 174 To Governor's Office of Economic Opportunity - Economic Prosperity	
1398	From General Fund	(675,000)
1399	Schedule of Programs:	
1400	Incentives and Grants	(675,000)
1401	ITEM 175 To Governor's Office of Economic Opportunity - Economic Prosperity	
1402	From General Fund	(468,700)
1403	From Federal Funds, One-time	(28,500,000)
1404	From Revenue Transfers, One-time	(1,800,000)
1405	Schedule of Programs:	
1406	Business Services	(1,300,000)
1407	Incentives and Grants	(29,468,700)
1408	To implement the provisions of <i>Economic</i>	
1409	<i>Development Amendments</i> (House Bill 542, 2025	
1410	General Session)	
1411	ITEM 176 To Governor's Office of Economic Opportunity - Economic Prosperity	
1412	From General Fund, One-time	15,000
1413	Schedule of Programs:	
1414	Incentives and Grants	15,000
1415	To implement the provisions of <i>Housing and</i>	
1416	<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,	
1417	2025 General Session)	
1418	ITEM 177 To Governor's Office of Economic Opportunity - Economic Prosperity	
1419	From Expendable Receipts	33,000
1420	Schedule of Programs:	
1421	Incentives and Grants	33,000

1422	To implement the provisions of <i>Utah-Ireland</i>	
1423	<i>Trade Commission</i> (Senate Bill 106, 2025 General	
1424	Session)	
1425	ITEM 178 To Governor's Office of Economic Opportunity - Economic Prosperity	
1426	From General Fund	70,000
1427	From General Fund, One-time	10,000
1428	Schedule of Programs:	
1429	Incentives and Grants	80,000
1430	To implement the provisions of <i>Major Sporting</i>	
1431	<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
1432	2025 General Session)	
1433	ITEM 179 To Governor's Office of Economic Opportunity - Pass-Through	
1434	From General Fund	30,000
1435	From General Fund, One-time	300,000
1436	From General Fund Restricted - Industrial Assistance	
1437	Account, One-time	500,000
1438	Schedule of Programs:	
1439	Pass-Through	630,000
1440	Economic Assistance Grants	200,000
1441	Under the provisions of Utah Code Annotated	
1442	Title 63G Chapter 6b, the Legislature intends that the	
1443	Governor's Office of Economic Opportunity provide a	
1444	direct award grant of \$30,000 to Utah Consular Corps in	
1445	fiscal year 2026 for hosting opportunities in the State of	
1446	Utah in order to collaborate with business partners and	
1447	local government.	
1448		
1449	Notwithstanding the intent language from "New	
1450	Fiscal Year Supplemental Appropriations" (Senate Bill 2,	
1451	2025 General Session) lines 395 through 400, under the	
1452	provisions of Utah Code Annotated Title 63G Chapter	
1453	6b, the Legislature intends that the Governor's Office of	
1454	Economic Opportunity provide a direct award grant of	
1455	\$500,000 to Tuacahn Amphitheatre in fiscal year 2026	

1456 for modernization to Tuacahn's backstage infrastructure,
1457 and stage lighting.

1458
1459 Under the provisions of Utah Code Annotated
1460 Title 63G Chapter 6b, the Legislature intends that the
1461 Governor's Office of Economic Opportunity provide a
1462 direct award grant of \$250,000 to Utah Refugee Scouts in
1463 fiscal year 2026 for both boys and girls who have been
1464 legally and permanently resettled in the Salt Lake Valley,
1465 to participate in a comprehensive Boy Scouts of America
1466 program.

1467
1468 Under the provisions of Utah Code Annotated
1469 Title 63G Chapter 6b, the Legislature intends that the
1470 Governor's Office of Economic Opportunity provide a
1471 direct award grant of \$50,000 to Utah Global Diplomacy
1472 in fiscal year 2026 for enhancing workforce readiness
1473 through a state-wide career development program that
1474 strengthens young adults' professional skills and directly
1475 connects them to employment opportunities in
1476 international relations.

1477
1478 Under the provisions of Utah Code Annotated
1479 Title 63G Chapter 6b, the Legislature intends that the
1480 Governor's Office of Economic Opportunity provide a
1481 direct award grant of \$600,000 to the Senior Financial
1482 Aid Advocates Funding in fiscal year 2026 for economic
1483 opportunity.

1484
1485 Under the provisions of Utah Code Annotated
1486 Title 63G Chapter 6b, the Legislature intends that the
1487 Governor's Office of Economic Opportunity provide a
1488 direct award grant of \$250,000 to the Women Tech
1489 Council in fiscal year 2026 for economic opportunity.

1490	ITEM 180 To Governor's Office of Economic Opportunity - Utah Sports Commission	
1491	From General Fund, One-time	500,000
1492	Schedule of Programs:	
1493	Utah Sports Commission	500,000
1494	ITEM 181 To Governor's Office of Economic Opportunity - Utah Fairpark Area	
1495	Investment and Redevelopment District	
1496	From General Fund Restricted - Outdoor Adventure	
1497	Infrastructure Restricted Account	4,300,000
1498	Schedule of Programs:	
1499	Utah Fairpark Area Investment and	
1500	Redevelopment District	4,300,000
1501	To implement the provisions of <i>Utah Fairpark</i>	
1502	<i>Area Investment and Restoration District Modifications</i>	
1503	(Senate Bill 336, 2025 General Session)	
1504	ITEM 182 To Governor's Office of Economic Opportunity - State Fair Park Authority	
1505	From General Fund	(1,000,000)
1506	Schedule of Programs:	
1507	State Fair Park Authority	(1,000,000)
1508	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1509	ITEM 183 To Department of Cultural and Community Engagement - State Library	
1510	From Federal Funds	(50,000)
1511	Schedule of Programs:	
1512	Library Resources	(50,000)
1513	To implement the provisions of <i>Cultural and</i>	
1514	<i>Community Engagement Amendments</i> (Senate Bill 161,	
1515	2025 General Session)	
1516	ITEM 184 To Department of Cultural and Community Engagement - Arts & Museums	
1517	Grants	
1518	From General Fund, One-time	750,000
1519	From Income Tax Fund, One-time	250,000
1520	Schedule of Programs:	
1521	Pass Through Grants	397,500
1522	Competitive Grants	602,500
1523	Under the provisions of Utah Code Annotated	

1524 Title 63G Chapter 6b, the Legislature intends that the
1525 Department of Cultural and Community Engagement
1526 provide a direct award grant of \$50,000 to Sevier County
1527 Archives and Heritage Services in fiscal year 2026 for
1528 the establishment of an archiving management system,
1529 training and coordination of the archivist and historians,
1530 and development of a searchable county history website.

1531
1532 Under the provisions of Utah Code Annotated
1533 Title 63G Chapter 6b, the Legislature intends that the
1534 Utah Department of Cultural and Community
1535 Engagement provide a direct award grant of \$150,000 to
1536 Hope of Utah in fiscal year 2026 for empowering local
1537 community leaders and nonprofits that embrace
1538 American principles.

1539
1540 Under the provisions of Utah Code Annotated
1541 Title 63G Chapter 6b, the Legislature intends that the
1542 Utah Department of Cultural and Community
1543 Engagement provide a direct award grant of \$250,000 to
1544 Inclusion Strategies in fiscal year 2026 for efforts by
1545 Latinos in Action for high school graduation and
1546 college/CTE readiness efforts.

1547
1548 Under the provisions of Utah Code Annotated
1549 Title 63G Chapter 6b, the Legislature intends that the
1550 Utah Department of Cultural and Community
1551 Engagement provide a direct award grant of \$100,000 to
1552 Sistema Utah in fiscal year 2026 for after-school music
1553 education and academic support.

1554
1555 Under the provisions of Utah Code Annotated
1556 Title 63G Chapter 6b, the Legislature intends that the
1557 Utah Department of Cultural and Community

1558 Engagement provide a direct award grant of \$125,000 to
 1559 Hill Aero Space Museum in fiscal year 2026 for support
 1560 with general operating costs associated with the museum.

1561
 1562 Under the provisions of Utah Code Annotated
 1563 Title 63G Chapter 6b, the Legislature intends that the
 1564 Utah Department of Cultural and Community
 1565 Engagement provide a direct award grant of \$200,000 to
 1566 Sports Hall of Fame Foundation in fiscal year 2026 for
 1567 support with general operating costs associated with the
 1568 museum.

1569 ITEM 185 To Department of Cultural and Community Engagement - Heritage & Events
 1570 Grants

1571 Notwithstanding the intent language in from
 1572 "Economic and Community Development Base Budget"
 1573 (House Bill 4, 2025 General Session), Item 78 lines 756
 1574 through 763, under the provisions of Utah Code
 1575 Annotated Title 63G Chapter 6b, the Legislature intends
 1576 that the Utah Department of Cultural and Community
 1577 Engagement provide a direct award grant of \$200,000 to
 1578 Warriors Over the Wasatch in FY 2026 for operational
 1579 support for the Hill AFB Air Show to facilitate logistic
 1580 items as well as performers and travel accommodations
 1581 for a successful event.

1582
 1583 Notwithstanding the intent language in from
 1584 "Economic and Community Development Base Budget"
 1585 (House Bill 4, 2025 General Session), Item 78 lines 764
 1586 through 770, under the provisions of Utah Code
 1587 Annotated Title 63G Chapter 6b, the Legislature intends
 1588 that the Utah Department of Cultural and Community
 1589 Engagement provide a direct award grant of \$100,000 to
 1590 America's Freedom Festival in Provo in FY 2026 for
 1591 Hope of America educational opportunities for 5th grade

1592 students across the state.
 1593
 1594 Notwithstanding the intent language in from
 1595 "Economic and Community Development Base Budget"
 1596 (House Bill 4, 2025 General Session), Item 78 lines 771
 1597 through 777, under the provisions of Utah Code
 1598 Annotated Title 63G Chapter 6b, the Legislature intends
 1599 that the Utah Department of Cultural and Community
 1600 Engagement provide a direct award grant of \$200,000 to
 1601 Days of 47 Rodeo in FY 2026 for operational support for
 1602 a statewide pioneer heritage celebration event to include
 1603 camps, a parade, and five days of rodeo activities.
 1604

1605 Notwithstanding the intent language in from
 1606 "Economic and Community Development Base Budget"
 1607 (House Bill 4, 2025 General Session), Item 78 lines 778
 1608 through 785, under the provisions of Utah Code
 1609 Annotated Title 63G Chapter 6b, the Legislature intends
 1610 that the Utah Department of Cultural and Community
 1611 Engagement provide a direct award grant of \$150,000 to
 1612 Miss Rodeo Utah/Cowboy Hall of Fame in FY 2026 for
 1613 increasing rodeo participation, elevating Miss Rodeo
 1614 Utah's profile, and recognizing those who uphold Utah's
 1615 western heritage.

1616 ITEM 186 To Department of Cultural and Community Engagement - State Historic
 1617 Preservation Office

1618 From General Fund 80,000

1619 Schedule of Programs:

1620 Public Archaeology 80,000

1621 To implement the provisions of *Antiquities*
 1622 *Protection Amendments* (House Bill 388, 2025 General
 1623 Session)

1624 DEPARTMENT OF WORKFORCE SERVICES

1625 ITEM 187 To Department of Workforce Services - Housing and Community Development

1626	From General Fund, One-time	100,000
1627	Schedule of Programs:	
1628	Housing Development	100,000
1629	Under the provisions of Utah Code Annotated	
1630	Title 63G Chapter 6b, the Legislature intends that the	
1631	Department of Workforce Services provide a direct	
1632	award grant of \$100,000 to Habitat for Humanity in	
1633	fiscal year 2026 for home development funding and to	
1634	address long-term affordability.	
1635	ITEM 188 To Department of Workforce Services - Housing and Community Development	
1636	From General Fund	263,200
1637	Schedule of Programs:	
1638	Community Development	118,600
1639	Housing Development	144,600
1640	To implement the provisions of <i>Housing</i>	
1641	<i>Affordability Modifications</i> (Senate Bill 262, 2025	
1642	General Session)	
1643	ITEM 189 To Department of Workforce Services - Operations and Policy	
1644	From Federal Funds, One-time	600,000
1645	Schedule of Programs:	
1646	Workforce Development	600,000
1647	The Legislature intends that the \$600,000	
1648	provided in the Department of Workforce Services -	
1649	Operations and Policy line item for the "Statewide	
1650	Sexual Assault Prevention" funding item from	
1651	Temporary Assistance for Needy Families (TANF)	
1652	federal funds: (1) is dependent upon the availability of	
1653	TANF federal funds and the qualification of the entities	
1654	with whom the State will contract to provide statewide	
1655	sexual assault prevention services to receive TANF	
1656	federal funds; and (2) be spent over the following years	
1657	in the following amounts: FY 2026 - \$200,000; FY 2027	
1658	- \$200,000; FY 2028 - \$200,000.	
1659	ITEM 190 To Department of Workforce Services - Operations and Policy	

1660	From General Fund, One-time	4,400
1661	From Federal Funds, One-time	38,900
1662	Schedule of Programs:	
1663	Eligibility Services	7,000
1664	Information Technology	36,300
1665	To implement the provisions of <i>Minors in State</i>	
1666	<i>Custody Amendments</i> (House Bill 302, 2025 General	
1667	Session)	
1668	ITEM 191 To Department of Workforce Services - Operations and Policy	
1669	From General Fund	1,400
1670	From General Fund, One-time	10,700
1671	From Federal Funds	4,000
1672	From Federal Funds, One-time	105,100
1673	Schedule of Programs:	
1674	Information Technology	121,200
1675	To implement the provisions of <i>Disability</i>	
1676	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
1677	Session)	
1678	ITEM 192 To Department of Workforce Services - Operations and Policy	
1679	From General Fund	237,200
1680	From General Fund, One-time	(118,600)
1681	Schedule of Programs:	
1682	Eligibility Services	118,600
1683	To implement the provisions of <i>SNAP Funds</i>	
1684	<i>Amendments</i> (House Bill 403, 2025 General Session)	
1685	ITEM 193 To Department of Workforce Services - Office of Homeless Services	
1686	From General Fund	(1,900,000)
1687	Schedule of Programs:	
1688	Homeless Services	(1,900,000)
1689	ITEM 194 To Department of Workforce Services - Office of Homeless Services	
1690	From General Fund	211,600
1691	Schedule of Programs:	
1692	Homeless Services	211,600
1693	To implement the provisions of <i>Homeless</i>	

1694	<i>Individuals Protection Amendments</i> (Senate Bill 78,	
1695	2025 General Session)	
1696	ITEM 195 To Department of Workforce Services - Office of Homeless Services	
1697	From General Fund, One-time	400
1698	Schedule of Programs:	
1699	Homeless Services	400
1700	To implement the provisions of <i>Property Loss</i>	
1701	<i>Amendments</i> (Senate Bill 121, 2025 General Session)	
1702	EXECUTIVE APPROPRIATIONS	
1703	LEGISLATURE	
1704	ITEM 196 To Legislature - Senate	
1705	From General Fund	1,600
1706	Schedule of Programs:	
1707	Administration	1,600
1708	To implement the provisions of	
1709	<i>Decommissioned Asset Disposition Amendments</i> (House	
1710	Bill 70, 2025 General Session)	
1711	ITEM 197 To Legislature - Senate	
1712	From General Fund	1,600
1713	From General Fund, One-time	1,000
1714	Schedule of Programs:	
1715	Administration	2,600
1716	To implement the provisions of <i>Nuclear Power</i>	
1717	<i>Amendments</i> (House Bill 249, 2025 General Session)	
1718	ITEM 198 To Legislature - Senate	
1719	From General Fund	1,600
1720	Schedule of Programs:	
1721	Administration	1,600
1722	To implement the provisions of <i>Federalism</i>	
1723	<i>Amendments</i> (House Bill 488, 2025 General Session)	
1724	ITEM 199 To Legislature - Senate	
1725	From General Fund	(4,800)
1726	Schedule of Programs:	
1727	Administration	(4,800)

1728		To implement the provisions of <i>Economic</i>	
1729		<i>Development Amendments</i> (House Bill 542, 2025	
1730		General Session)	
1731	ITEM 200	To Legislature - Senate	
1732		From General Fund, One-time	4,800
1733		Schedule of Programs:	
1734		Administration	4,800
1735		To implement the provisions of <i>Medical</i>	
1736		<i>Cannabis Amendments</i> (Senate Bill 64, 2025 General	
1737		Session)	
1738	ITEM 201	To Legislature - Senate	
1739		From General Fund	4,800
1740		Schedule of Programs:	
1741		Administration	4,800
1742		To implement the provisions of <i>Utah-Ireland</i>	
1743		<i>Trade Commission</i> (Senate Bill 106, 2025 General	
1744		Session)	
1745	ITEM 202	To Legislature - Senate	
1746		From General Fund	(1,600)
1747		Schedule of Programs:	
1748		Administration	(1,600)
1749		To implement the provisions of <i>Point of the</i>	
1750		<i>Mountain State Land Authority Amendments</i> (Senate	
1751		Bill 166, 2025 General Session)	
1752	ITEM 203	To Legislature - Senate	
1753		From General Fund, One-time	1,200
1754		Schedule of Programs:	
1755		Administration	1,200
1756		To implement the provisions of <i>Asset and</i>	
1757		<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
1758		General Session)	
1759	ITEM 204	To Legislature - House of Representatives	
1760		From General Fund	1,600
1761		Schedule of Programs:	

1762	Administration	1,600
1763	To implement the provisions of	
1764	<i>Decommissioned Asset Disposition Amendments</i> (House	
1765	Bill 70, 2025 General Session)	
1766	ITEM 205 To Legislature - House of Representatives	
1767	From General Fund	1,600
1768	From General Fund, One-time	1,000
1769	Schedule of Programs:	
1770	Administration	2,600
1771	To implement the provisions of <i>Nuclear Power</i>	
1772	<i>Amendments</i> (House Bill 249, 2025 General Session)	
1773	ITEM 206 To Legislature - House of Representatives	
1774	From General Fund	6,400
1775	Schedule of Programs:	
1776	Administration	6,400
1777	To implement the provisions of <i>Federalism</i>	
1778	<i>Amendments</i> (House Bill 488, 2025 General Session)	
1779	ITEM 207 To Legislature - House of Representatives	
1780	From General Fund	(4,800)
1781	Schedule of Programs:	
1782	Administration	(4,800)
1783	To implement the provisions of <i>Economic</i>	
1784	<i>Development Amendments</i> (House Bill 542, 2025	
1785	General Session)	
1786	ITEM 208 To Legislature - House of Representatives	
1787	From General Fund, One-time	4,800
1788	Schedule of Programs:	
1789	Administration	4,800
1790	To implement the provisions of <i>Medical</i>	
1791	<i>Cannabis Amendments</i> (Senate Bill 64, 2025 General	
1792	Session)	
1793	ITEM 209 To Legislature - House of Representatives	
1794	From General Fund	4,800
1795	Schedule of Programs:	

1796	Administration	4,800
1797	To implement the provisions of <i>Utah-Ireland</i>	
1798	<i>Trade Commission</i> (Senate Bill 106, 2025 General	
1799	Session)	
1800	ITEM 210 To Legislature - House of Representatives	
1801	From General Fund	(1,600)
1802	Schedule of Programs:	
1803	Administration	(1,600)
1804	To implement the provisions of <i>Point of the</i>	
1805	<i>Mountain State Land Authority Amendments</i> (Senate	
1806	Bill 166, 2025 General Session)	
1807	ITEM 211 To Legislature - House of Representatives	
1808	From General Fund, One-time	1,200
1809	Schedule of Programs:	
1810	Administration	1,200
1811	To implement the provisions of <i>Asset and</i>	
1812	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
1813	General Session)	
1814	ITEM 212 To Legislature - Office of the Legislative Fiscal Analyst	
1815	From General Fund	7,500
1816	Schedule of Programs:	
1817	Administration and Research	7,500
1818	To implement the provisions of <i>Tourism Related</i>	
1819	<i>Tax Reporting Amendments</i> (Senate Bill 261, 2025	
1820	General Session)	
1821	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1822	ITEM 213 To Department of Veterans and Military Affairs - DVMA Pass Through	
1823	From General Fund	250,000
1824	Schedule of Programs:	
1825	DVMA Pass Through	250,000
1826	Under the provisions of Utah Code Annotated	
1827	Title 63G Chapter 6b, the Legislature intends that the	
1828	Department of Veterans and Military Affairs provide a	
1829	direct award grant of \$250,000 to Best Defense	

1830 Foundation in fiscal year 2026 for veteran rehabilitation
1831 and wellness. In its grant contract, the department shall
1832 ensure that grant funds are used only to provide programs
1833 and services that benefit veterans who are Utah residents,
1834 or veteran events held in Utah. Funding provided by this
1835 item shall only be paid on a reimbursement basis; all
1836 requested documentation related to reimbursement shall
1837 be free of redaction.

1838
1839 Under the provisions of Utah Code Annotated
1840 Title 63G Chapter 6b, the Legislature intends that the
1841 Department of Veterans and Military Affairs use ongoing
1842 appropriations in Item 17 of "National Guard, Veterans
1843 Affairs, and Legislature Base Budget" (House Bill 7,
1844 2025 General Session) to provide a direct award grant of
1845 \$400,000 to Utah Defense Alliance in fiscal year 2026
1846 for military affairs.

1847
1848 Under the provisions of Utah Code Annotated
1849 Title 63G Chapter 6b, the Legislature intends that the
1850 Department of Veterans and Military Affairs use ongoing
1851 appropriations in Item 17 of "National Guard, Veterans
1852 Affairs, and Legislature Base Budget" (House Bill 7,
1853 2025 General Session) to provide a direct award grant of
1854 \$500,000 to Veterans First Time Homebuyer Program in
1855 fiscal year 2026 for grants.

1856
1857 Under the provisions of Utah Code Annotated
1858 Title 63G Chapter 6b, the Legislature intends that the
1859 Department of Veterans and Military Affairs use ongoing
1860 appropriations in Item 17 of "National Guard, Veterans
1861 Affairs, and Legislature Base Budget" (House Bill 7,
1862 2025 General Session) to provide a direct award grant of
1863 \$900,000 to Counselors for Military School Children in

1864 fiscal year 2026 for increased counseling.
1865
1866 Under the provisions of Utah Code Annotated
1867 Title 63G Chapter 6b, the Legislature intends that the
1868 Department of Veterans and Military Affairs use ongoing
1869 appropriations in Item 17 of "National Guard, Veterans
1870 Affairs, and Legislature Base Budget" (House Bill 7,
1871 2025 General Session) to provide a direct award grant of
1872 \$200,000 to National Ability Center in fiscal year 2026
1873 for programs for veterans.
1874
1875 Under the provisions of Utah Code Annotated
1876 Title 63G Chapter 6b, the Legislature intends that the
1877 Department of Veterans and Military Affairs use ongoing
1878 appropriations in Item 17 of "National Guard, Veterans
1879 Affairs, and Legislature Base Budget" (House Bill 7,
1880 2025 General Session) to provide a direct award grant of
1881 \$60,000 to New Smiles for Veterans in fiscal year 2026
1882 for dental care.
1883
1884 Under the provisions of Utah Code Annotated
1885 Title 63G Chapter 6b, the Legislature intends that the
1886 Department of Veterans and Military Affairs use ongoing
1887 appropriations in Item 17 of "National Guard, Veterans
1888 Affairs, and Legislature Base Budget" (House Bill 7,
1889 2025 General Session) to provide a direct award grant of
1890 \$12,500 to Honor Flight in fiscal year 2026 for
1891 transportation of veterans.
1892
1893 Under the provisions of Utah Code Annotated
1894 Title 63G Chapter 6b, the Legislature intends that the
1895 Department of Veterans and Military Affairs use ongoing
1896 appropriations in Item 17 of "National Guard, Veterans
1897 Affairs, and Legislature Base Budget" (House Bill 7,

1898	2025 General Session) to provide a direct award grant of	
1899	\$10,000 to Western Regional Partnership in fiscal year	
1900	2026 for dues.	
1901	GENERAL GOVERNMENT	
1902	DEPARTMENT OF COMMERCE	
1903	ITEM 214 To Department of Commerce - Building Inspector Training	
1904	From Dedicated Credits Revenue	42,500
1905	From Dedicated Credits Revenue, One-time	(20,000)
1906	Schedule of Programs:	
1907	Building Inspector Training	22,500
1908	To implement the provisions of <i>Building</i>	
1909	<i>Inspector Amendments</i> (House Bill 58, 2025 General	
1910	Session)	
1911	ITEM 215 To Department of Commerce - Commerce General Regulation	
1912	From General Fund Restricted - Commerce Service	
1913	Account	75,000
1914	Schedule of Programs:	
1915	Administration	75,000
1916	ITEM 216 To Department of Commerce - Commerce General Regulation	
1917	From General Fund Restricted - Commerce Service	
1918	Account	72,600
1919	From General Fund Restricted - Commerce Service	
1920	Account, One-time	10,500
1921	Schedule of Programs:	
1922	Consumer Protection	83,100
1923	To implement the provisions of <i>Residential Solar</i>	
1924	<i>Panel Consumer Protection Amendments</i> (House Bill 57,	
1925	2025 General Session)	
1926	ITEM 217 To Department of Commerce - Commerce General Regulation	
1927	From General Fund Restricted - Commerce Service	
1928	Account	17,100
1929	From General Fund Restricted - Commerce Service	
1930	Account, One-time	14,000
1931	Schedule of Programs:	

1932	Occupational and Professional Licensing	31,100
1933	To implement the provisions of <i>Building</i>	
1934	<i>Inspector Amendments</i> (House Bill 58, 2025 General	
1935	Session)	
1936	ITEM 218 To Department of Commerce - Commerce General Regulation	
1937	From General Fund Restricted - Commerce Service	
1938	Account	7,200
1939	Schedule of Programs:	
1940	Real Estate	7,200
1941	To implement the provisions of <i>Residential</i>	
1942	<i>Mortgage Loan Amendments</i> (House Bill 99, 2025	
1943	General Session)	
1944	ITEM 219 To Department of Commerce - Commerce General Regulation	
1945	From General Fund Restricted - Commerce Service	
1946	Account	(4,800)
1947	Schedule of Programs:	
1948	Occupational and Professional Licensing	(4,800)
1949	To implement the provisions of <i>Architects</i>	
1950	<i>Licensing Act Amendments</i> (House Bill 114, 2025	
1951	General Session)	
1952	ITEM 220 To Department of Commerce - Commerce General Regulation	
1953	From General Fund Restricted - Commerce Service	
1954	Account	450,000
1955	From General Fund Restricted - Commerce Service	
1956	Account, One-time	20,000
1957	Schedule of Programs:	
1958	Administration	470,000
1959	To implement the provisions of <i>Homeowners'</i>	
1960	<i>Association Amendments</i> (House Bill 217, 2025 General	
1961	Session)	
1962	ITEM 221 To Department of Commerce - Commerce General Regulation	
1963	From General Fund Restricted - Commerce Service	
1964	Account	13,700
1965	From General Fund Restricted - Commerce Service	

1966	Account, One-time		1,300
1967	Schedule of Programs:		
1968	Consumer Protection	15,000	
1969	To implement the provisions of <i>Veteran</i>		
1970	<i>Protections Amendments</i> (House Bill 248, 2025 General		
1971	Session)		
1972	ITEM 222 To Department of Commerce - Commerce General Regulation		
1973	From General Fund Restricted - Commerce Service		
1974	Account		22,000
1975	From General Fund Restricted - Commerce Service		
1976	Account, One-time		29,000
1977	Schedule of Programs:		
1978	Occupational and Professional Licensing	51,000	
1979	To implement the provisions of <i>Massage</i>		
1980	<i>Therapy Amendments</i> (House Bill 278, 2025 General		
1981	Session)		
1982	ITEM 223 To Department of Commerce - Commerce General Regulation		
1983	From General Fund Restricted - Commerce Service		
1984	Account		46,200
1985	From General Fund Restricted - Commerce Service		
1986	Account, One-time		20,100
1987	Schedule of Programs:		
1988	Consumer Protection	66,300	
1989	To implement the provisions of <i>Earned Wage</i>		
1990	<i>Access Services Act</i> (House Bill 279, 2025 General		
1991	Session)		
1992	ITEM 224 To Department of Commerce - Commerce General Regulation		
1993	From General Fund Restricted - Commerce Service		
1994	Account		87,400
1995	From General Fund Restricted - Commerce Service		
1996	Account, One-time		93,000
1997	Schedule of Programs:		
1998	Real Estate	180,400	
1999	To implement the provisions of <i>Property</i>		

2000		<i>Manager Requirements</i> (House Bill 337, 2025 General	
2001		Session)	
2002	ITEM 225	To Department of Commerce - Commerce General Regulation	
2003		From General Fund Restricted - Commerce Service	
2004		Account	19,300
2005		Schedule of Programs:	
2006		Occupational and Professional Licensing	19,300
2007		To implement the provisions of <i>Dental Practice</i>	
2008		<i>Amendments</i> (House Bill 372, 2025 General Session)	
2009	ITEM 226	To Department of Commerce - Commerce General Regulation	
2010		From General Fund Restricted - Commerce Service	
2011		Account	130,000
2012		From General Fund Restricted - Commerce Service	
2013		Account, One-time	65,000
2014		Schedule of Programs:	
2015		Consumer Protection	195,000
2016		To implement the provisions of <i>Data Sharing</i>	
2017		<i>Amendments</i> (House Bill 418, 2025 General Session)	
2018	ITEM 227	To Department of Commerce - Commerce General Regulation	
2019		From General Fund Restricted - Commerce Service	
2020		Account	148,300
2021		From General Fund Restricted - Commerce Service	
2022		Account, One-time	21,800
2023		Schedule of Programs:	
2024		Consumer Protection	147,300
2025		Occupational and Professional Licensing	22,800
2026		To implement the provisions of <i>Artificial</i>	
2027		<i>Intelligence Amendments</i> (House Bill 452, 2025 General	
2028		Session)	
2029	ITEM 228	To Department of Commerce - Commerce General Regulation	
2030		From General Fund Restricted - Commerce Service	
2031		Account	156,700
2032		From General Fund Restricted - Commerce Service	
2033		Account, One-time	15,000

2034	Schedule of Programs:	
2035	Occupational and Professional Licensing	171,700
2036	To implement the provisions of <i>Regulatory</i>	
2037	<i>Oversight Amendments</i> (House Bill 474, 2025 General	
2038	Session)	
2039	ITEM 229 To Department of Commerce - Commerce General Regulation	
2040	From General Fund Restricted - Commerce Service	
2041	Account	61,500
2042	From General Fund Restricted - Commerce Service	
2043	Account, One-time	10,000
2044	Schedule of Programs:	
2045	Occupational and Professional Licensing	71,500
2046	To implement the provisions of <i>Medical</i>	
2047	<i>Malpractice Modifications</i> (House Bill 503, 2025	
2048	General Session)	
2049	ITEM 230 To Department of Commerce - Commerce General Regulation	
2050	From General Fund Restricted - Commerce Service	
2051	Account	3,300
2052	Schedule of Programs:	
2053	Occupational and Professional Licensing	3,300
2054	To implement the provisions of <i>Certified Public</i>	
2055	<i>Accountant Licensing Amendments</i> (Senate Bill 15,	
2056	2025 General Session)	
2057	ITEM 231 To Department of Commerce - Commerce General Regulation	
2058	From General Fund Restricted - Commerce Service	
2059	Account	(1,500)
2060	Schedule of Programs:	
2061	Occupational and Professional Licensing	(1,500)
2062	To implement the provisions of <i>Services for</i>	
2063	<i>Department of Defense Civilian Employees</i> (Senate Bill	
2064	17, 2025 General Session)	
2065	ITEM 232 To Department of Commerce - Commerce General Regulation	
2066	From General Fund Restricted - Commerce Service	
2067	Account	15,500

2068	Schedule of Programs:	
2069	Occupational and Professional Licensing	15,500
2070	To implement the provisions of <i>Professional</i>	
2071	<i>Licensure Amendments</i> (Senate Bill 44, 2025 General	
2072	Session)	
2073	ITEM 233 To Department of Commerce - Commerce General Regulation	
2074	From General Fund Restricted - Commerce Service	
2075	Account	(10,000)
2076	Schedule of Programs:	
2077	Occupational and Professional Licensing	(10,000)
2078	To implement the provisions of <i>Behavioral</i>	
2079	<i>Health Amendments</i> (Senate Bill 48, 2025 General	
2080	Session)	
2081	ITEM 234 To Department of Commerce - Commerce General Regulation	
2082	From General Fund Restricted - Commerce Service	
2083	Account	10,000
2084	From General Fund Restricted - Commerce Service	
2085	Account, One-time	41,500
2086	Schedule of Programs:	
2087	Consumer Protection	51,500
2088	To implement the provisions of <i>App Store</i>	
2089	<i>Accountability Act</i> (Senate Bill 142, 2025 General	
2090	Session)	
2091	ITEM 235 To Department of Commerce - Commerce General Regulation	
2092	From General Fund Restricted - Commerce Service	
2093	Account, One-time	2,200
2094	Schedule of Programs:	
2095	Occupational and Professional Licensing	2,200
2096	To implement the provisions of <i>Glucagon</i>	
2097	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
2098	ITEM 236 To Department of Commerce - Commerce General Regulation	
2099	From General Fund Restricted - Commerce Service	
2100	Account	1,500
2101	From General Fund Restricted - Commerce Service	

2102	Account, One-time	20,300
2103	Schedule of Programs:	
2104	Occupational and Professional Licensing	21,800
2105	To implement the provisions of <i>Health Care</i>	
2106	<i>Services Platforms</i> (Senate Bill 228, 2025 General	
2107	Session)	
2108	ITEM 237 To Department of Commerce - Commerce General Regulation	
2109	From General Fund Restricted - Commerce Service	
2110	Account, One-time	320,000
2111	From Closing Nonlapsing Balances	(160,000)
2112	Schedule of Programs:	
2113	Administration	160,000
2114	To implement the provisions of <i>Artificial</i>	
2115	<i>Intelligence Revisions</i> (Senate Bill 332, 2025 General	
2116	Session)	
2117	ITEM 238 To Department of Commerce - Office of Consumer Services Professional and	
2118	Technical Services	
2119	From General Fund Restricted - Public Utility Restricted	
2120	Acct.	125,000
2121	Schedule of Programs:	
2122	Professional and Technical Services	125,000
2123	To implement the provisions of <i>Electric Utility</i>	
2124	<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2125	ITEM 239 To Department of Commerce - Public Utilities Professional and Technical	
2126	Services	
2127	From General Fund Restricted - Public Utility Restricted	
2128	Acct.	160,000
2129	Schedule of Programs:	
2130	Professional and Technical Services	160,000
2131	To implement the provisions of <i>Electric Utility</i>	
2132	<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2133	INSURANCE DEPARTMENT	
2134	ITEM 240 To Insurance Department - Insurance Department Administration	
2135	From General Fund Restricted - Insurance Department	

2136	Acct.		128,000
2137	Schedule of Programs:		
2138	Administration	128,000	
2139	ITEM 241 To Insurance Department - Insurance Department Administration		
2140	From General Fund Restricted - Insurance Department		
2141	Acct.		25,000
2142	Schedule of Programs:		
2143	Administration	25,000	
2144	To implement the provisions of <i>Wildland Urban</i>		
2145	<i>Interface Modifications</i> (House Bill 48, 2025 General		
2146	Session)		
2147	ITEM 242 To Insurance Department - Insurance Department Administration		
2148	From General Fund Restricted - Insurance Department		
2149	Acct.		7,100
2150	Schedule of Programs:		
2151	Administration	7,100	
2152	To implement the provisions of <i>Medication</i>		
2153	<i>Amendments</i> (Senate Bill 69, 2025 General Session)		
2154	ITEM 243 To Insurance Department - Insurance Department Administration		
2155	From General Fund Restricted - Insurance Department		
2156	Acct.		46,800
2157	From General Fund Restricted - Insurance Department		
2158	Acct., One-time		9,200
2159	Schedule of Programs:		
2160	Administration	56,000	
2161	To implement the provisions of <i>Health Insurance</i>		
2162	<i>Preauthorization Revisions</i> (Senate Bill 274, 2025		
2163	General Session)		
2164	PUBLIC SERVICE COMMISSION		
2165	ITEM 244 To Public Service Commission - Public Service Commission Operations		
2166	From General Fund Restricted - Public Utility Restricted		
2167	Acct.		212,500
2168	Schedule of Programs:		
2169	Administration	212,500	

2170	To implement the provisions of <i>Electric Utility</i>	
2171	<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2172	UTAH STATE TAX COMMISSION	
2173	ITEM 245 To Utah State Tax Commission - Tax Administration	
2174	From General Fund, One-time	23,300
2175	Schedule of Programs:	
2176	Operations	23,300
2177	To implement the provisions of <i>Adaptive</i>	
2178	<i>Driving Equipment Amendments</i> (House Bill 79, 2025	
2179	General Session)	
2180	ITEM 246 To Utah State Tax Commission - Tax Administration	
2181	From Income Tax Fund	115,100
2182	From Income Tax Fund, One-time	2,000
2183	Schedule of Programs:	
2184	Operations	5,200
2185	Tax and Revenue	111,900
2186	To implement the provisions of <i>Income Tax</i>	
2187	<i>Revisions</i> (House Bill 106, 2025 General Session)	
2188	ITEM 247 To Utah State Tax Commission - Tax Administration	
2189	From General Fund, One-time	15,500
2190	Schedule of Programs:	
2191	Operations	15,500
2192	To implement the provisions of <i>Trailer</i>	
2193	<i>Registration and Uniform Fee Amendments</i> (House Bill	
2194	166, 2025 General Session)	
2195	ITEM 248 To Utah State Tax Commission - Tax Administration	
2196	From General Fund	9,400
2197	From Income Tax Fund	7,900
2198	From Dedicated Credits Revenue	500
2199	From General Fund Restricted - License Plate Restricted	
2200	Account	500
2201	From General Fund Rest. - State Tax Commission	
2202	Administrative Charge Account	4,500
2203	Schedule of Programs:	

2204	Operations	22,800
2205	To implement the provisions of <i>Tax Commission</i>	
2206	<i>Amendments</i> (House Bill 259, 2025 General Session)	
2207	ITEM 249 To Utah State Tax Commission - Tax Administration	
2208	From General Fund, One-time	23,300
2209	Schedule of Programs:	
2210	Operations	23,300
2211	To implement the provisions of <i>Vehicle</i>	
2212	<i>Registration Amendments</i> (House Bill 277, 2025 General	
2213	Session)	
2214	ITEM 250 To Utah State Tax Commission - Tax Administration	
2215	From General Fund, One-time	18,000
2216	Schedule of Programs:	
2217	Operations	18,000
2218	To implement the provisions of <i>Criminal Justice</i>	
2219	<i>Revisions</i> (House Bill 354, 2025 General Session)	
2220	ITEM 251 To Utah State Tax Commission - Tax Administration	
2221	From General Fund	31,200
2222	From General Fund, One-time	(28,000)
2223	From General Fund Rest. - State Tax Commission	
2224	Administrative Charge Account	115,100
2225	From General Fund Rest. - State Tax Commission	
2226	Administrative Charge Account, One-time	(67,100)
2227	Schedule of Programs:	
2228	Operations	51,200
2229	To implement the provisions of <i>Department of</i>	
2230	<i>Natural Resources Funding Amendments</i> (House Bill	
2231	378, 2025 General Session)	
2232	ITEM 252 To Utah State Tax Commission - Tax Administration	
2233	From General Fund, One-time	81,400
2234	Schedule of Programs:	
2235	Operations	81,400
2236	To implement the provisions of <i>Vehicle</i>	
2237	<i>Registration Changes</i> (House Bill 514, 2025 General	

2238	Session)		
2239	ITEM 253 To Utah State Tax Commission - Tax Administration		
2240	From General Fund Rest. - State Tax Commission		
2241	Administrative Charge Account, One-time		431,500
2242	Schedule of Programs:		
2243	Operations	420,500	
2244	Tax and Revenue	11,000	
2245	To implement the provisions of <i>Housing and</i>		
2246	<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,		
2247	2025 General Session)		
2248	ITEM 254 To Utah State Tax Commission - Tax Administration		
2249	From General Fund Rest. - State Tax Commission		
2250	Administrative Charge Account, One-time		7,800
2251	Schedule of Programs:		
2252	Operations	7,800	
2253	To implement the provisions of <i>Motor Vehicle</i>		
2254	<i>Division Amendments</i> (Senate Bill 27, 2025 General		
2255	Session)		
2256	ITEM 255 To Utah State Tax Commission - Tax Administration		
2257	From Uninsured Motorist Identification Restricted		
2258	Account		2,695,600
2259	Schedule of Programs:		
2260	Operations	6,400	
2261	Tax and Revenue	189,200	
2262	Enforcement	2,500,000	
2263	To implement the provisions of <i>Vehicle</i>		
2264	<i>Registration Modifications</i> (Senate Bill 52, 2025 General		
2265	Session)		
2266	ITEM 256 To Utah State Tax Commission - Tax Administration		
2267	From General Fund Rest. - State Tax Commission		
2268	Administrative Charge Account		59,900
2269	From General Fund Rest. - State Tax Commission		
2270	Administrative Charge Account, One-time		6,600
2271	Schedule of Programs:		

2272	Operations	9,800
2273	Tax and Revenue	56,700
2274	To implement the provisions of <i>Restaurant Tax</i>	
2275	<i>Revisions</i> (Senate Bill 91, 2025 General Session)	
2276	ITEM 257 To Utah State Tax Commission - Tax Administration	
2277	From General Fund, One-time	15,500
2278	Schedule of Programs:	
2279	Operations	15,500
2280	To implement the provisions of <i>Watercraft</i>	
2281	<i>Amendments</i> (Senate Bill 200, 2025 General Session)	
2282	ITEM 258 To Utah State Tax Commission - Tax Administration	
2283	From General Fund	129,500
2284	From General Fund, One-time	2,700
2285	Schedule of Programs:	
2286	Operations	5,200
2287	Property and Miscellaneous Taxes	127,000
2288	To implement the provisions of <i>Property Tax</i>	
2289	<i>Revisions</i> (Senate Bill 202, 2025 General Session)	
2290	ITEM 259 To Utah State Tax Commission - Tax Administration	
2291	From General Fund Rest. - State Tax Commission	
2292	Administrative Charge Account	95,300
2293	From General Fund Rest. - State Tax Commission	
2294	Administrative Charge Account, One-time	590,100
2295	Schedule of Programs:	
2296	Operations	594,000
2297	Property and Miscellaneous Taxes	91,400
2298	To implement the provisions of <i>Local Impact</i>	
2299	<i>Mitigation Amendments</i> (Senate Bill 207, 2025 General	
2300	Session)	
2301	ITEM 260 To Utah State Tax Commission - Tax Administration	
2302	From General Fund, One-time	1,400
2303	Schedule of Programs:	
2304	Property and Miscellaneous Taxes	1,400
2305	To implement the provisions of <i>Environmental</i>	

2306		<i>Quality Amendments</i> (Senate Bill 216, 2025 General	
2307		Session)	
2308	ITEM 261	To Utah State Tax Commission - Tax Administration	
2309		From General Fund	105,600
2310		From General Fund, One-time	(15,900)
2311		Schedule of Programs:	
2312		Operations	38,500
2313		Customer Service	51,200
2314		To implement the provisions of <i>Vehicle</i>	
2315		<i>Emission Inspection Program Revisions</i> (Senate Bill 222,	
2316		2025 General Session)	
2317	ITEM 262	To Utah State Tax Commission - Tax Administration	
2318		From General Fund, One-time	31,000
2319		Schedule of Programs:	
2320		Operations	31,000
2321		To implement the provisions of <i>Commercial</i>	
2322		<i>Vehicle Registration Amendments</i> (Senate Bill 251, 2025	
2323		General Session)	
2324	ITEM 263	To Utah State Tax Commission - Tax Administration	
2325		From General Fund	(220,000)
2326		From General Fund Rest. - State Tax Commission	
2327		Administrative Charge Account	220,000
2328		To implement the provisions of <i>Funds</i>	
2329		<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
2330	ITEM 264	To Utah State Tax Commission - Tax Administration	
2331		From General Fund Rest. - State Tax Commission	
2332		Administrative Charge Account, One-time	447,000
2333		Schedule of Programs:	
2334		Operations	436,000
2335		Tax and Revenue	11,000
2336		To implement the provisions of <i>Major Sporting</i>	
2337		<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
2338		2025 General Session)	
2339	GOVERNOR'S OFFICE		

2340	ITEM 265 To Governor's Office - Governor's Office Operations	
2341	The Legislature intends that if "Amendments to	
2342	Election Law" (House Bill 300, 2025 General Session)	
2343	passes and becomes law, and includes a provision	
2344	permitting the Lt. Governor to contract with a third party	
2345	in relation to maintaining the voter registration list, the	
2346	Lt. Governor's Office may use the appropriations	
2347	provided in House Bill 300 to contract with the third	
2348	party, in accordance with the terms described in the	
2349	legislation.	
2350	ITEM 266 To Governor's Office - Governor's Office Operations	
2351	From General Fund, One-time	18,800
2352	Schedule of Programs:	
2353	Lt. Governor's Office	18,800
2354	To implement the provisions of <i>Financial</i>	
2355	<i>Disclosure Revisions</i> (House Bill 95, 2025 General	
2356	Session)	
2357	ITEM 267 To Governor's Office - Governor's Office Operations	
2358	From General Fund, One-time	11,300
2359	Schedule of Programs:	
2360	Lt. Governor's Office	11,300
2361	To implement the provisions of <i>Financial and</i>	
2362	<i>Conflict of Interest Disclosures by Candidates</i>	
2363	<i>Amendments</i> (House Bill 504, 2025 General Session)	
2364	ITEM 268 To Governor's Office - Governor's Office Operations	
2365	From General Fund	11,000
2366	Schedule of Programs:	
2367	Lt. Governor's Office	11,000
2368	To implement the provisions of <i>Modifications to</i>	
2369	<i>Election Law</i> (Senate Bill 164, 2025 General Session)	
2370	ITEM 269 To Governor's Office - Governors Office of Planning and Budget	
2371	From General Fund	(500,000)
2372	Schedule of Programs:	
2373	Planning Coordination	(500,000)

2374	OFFICE OF THE STATE AUDITOR	
2375	ITEM 270 To Office of the State Auditor - State Auditor	
2376	From General Fund	462,100
2377	Schedule of Programs:	
2378	State Auditor	462,100
2379	ITEM 271 To Office of the State Auditor - State Auditor	
2380	From General Fund	27,000
2381	Schedule of Programs:	
2382	State Auditor	27,000
2383	To implement the provisions of <i>Flag Display</i>	
2384	<i>Amendments</i> (House Bill 77, 2025 General Session)	
2385	ITEM 272 To Office of the State Auditor - State Auditor	
2386	From General Fund	15,900
2387	Schedule of Programs:	
2388	State Auditor	15,900
2389	To implement the provisions of <i>Transient Room</i>	
2390	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
2391	ITEM 273 To Office of the State Auditor - State Auditor	
2392	From General Fund	25,000
2393	Schedule of Programs:	
2394	State Auditor	25,000
2395	To implement the provisions of <i>Public Funds</i>	
2396	<i>Reporting Amendments</i> (House Bill 475, 2025 General	
2397	Session)	
2398	ITEM 274 To Office of the State Auditor - State Auditor	
2399	From General Fund	25,000
2400	Schedule of Programs:	
2401	State Auditor	25,000
2402	To implement the provisions of <i>Limited Purpose</i>	
2403	<i>Local Government Amendments</i> (Senate Bill 241, 2025	
2404	General Session)	
2405	ITEM 275 To Office of the State Auditor - State Auditor	
2406	From General Fund	12,000
2407	Schedule of Programs:	

2408	State Auditor	12,000
2409	To implement the provisions of <i>Tourism Related</i>	
2410	<i>Tax Reporting Amendments</i> (Senate Bill 261, 2025	
2411	General Session)	
2412	DEPARTMENT OF GOVERNMENT OPERATIONS	
2413	ITEM 276 To Department of Government Operations - Finance - Mandated	
2414	From General Fund	1,193,300
2415	Schedule of Programs:	
2416	State Employee Benefits	1,193,300
2417	The Legislature intends that the \$795,000	
2418	appropriated in Item 70 of "New Fiscal Year	
2419	Supplemental Appropriations" (Senate Bill 2, 2025	
2420	General Session) be used by the Division of Risk	
2421	Management for insurance premiums for professional	
2422	teacher liability insurance.	
2423		
2424	The Legislature intends that agencies may use	
2425	savings resulting from turnover, productivity	
2426	improvements, return to workplace, or other efficiency	
2427	initiatives to award an up to 1% pay for performance	
2428	bonus to eligible employees within the line item in which	
2429	the savings were identified. These bonuses would be in	
2430	addition to the pay for performance bonuses authorized	
2431	in "State Agency and Higher Education Compensation	
2432	Appropriations" (House Bill 8, 2025 General Session).	
2433	ITEM 277 To Department of Government Operations - Finance - Mandated	
2434	From General Fund	193,000
2435	From Income Tax Fund	495,300
2436	Schedule of Programs:	
2437	State Employee Benefits	688,300
2438	To implement the provisions of <i>State Employee</i>	
2439	<i>Benefit Amendments</i> (Senate Bill 22, 2025 General	
2440	Session)	
2441	ITEM 278 To Department of Government Operations - Finance - Mandated	

2442	From General Fund	114,500
2443	From Income Tax Fund	293,700
2444	Schedule of Programs:	
2445	State Employee Benefits	408,200
2446	To implement the provisions of <i>Medication</i>	
2447	<i>Amendments</i> (Senate Bill 69, 2025 General Session)	
2448	ITEM 279 To Department of Government Operations - Finance - Mandated	
2449	From General Fund, One-time	139,200
2450	From Income Tax Fund, One-time	10,800
2451	Schedule of Programs:	
2452	State Employee Benefits	150,000
2453	To implement the provisions of <i>Public</i>	
2454	<i>Employees' Benefit and Insurance Program Modifications</i>	
2455	(Senate Bill 242, 2025 General Session)	
2456	ITEM 280 To Department of Government Operations - Finance - Mandated	
2457	From General Fund	5,212,000
2458	Schedule of Programs:	
2459	Internal Service Fund Rate Impacts	5,212,000
2460	To implement the provisions of <i>General</i>	
2461	<i>Government and Appropriations Amendments</i> (Senate	
2462	Bill 256, 2025 General Session)	
2463	ITEM 281 To Department of Government Operations - Finance - Mandated	
2464	From General Fund	1,800
2465	From General Fund, One-time	3,500
2466	From Income Tax Fund	4,500
2467	From Income Tax Fund, One-time	9,100
2468	Schedule of Programs:	
2469	State Employee Benefits	18,900
2470	To implement the provisions of <i>Health Insurance</i>	
2471	<i>Preauthorization Revisions</i> (Senate Bill 274, 2025	
2472	General Session)	
2473	ITEM 282 To Department of Government Operations - Division of Finance	
2474	From General Fund	480,000
2475	Schedule of Programs:	

2476	Financial Information Systems	480,000
2477	The Legislature intends that if "Fund and	
2478	Account Modifications" (House Bill 10, 2025 General	
2479	Session) passes, the Division of Finance shall treat	
2480	appropriations from the Opioid Litigation Proceeds	
2481	Restricted Account as appropriations from the Opioid	
2482	Litigation Proceeds Fund.	
2483		
2484	The Legislature intends that the Division of	
2485	Finance read Education Budget Reserve Account in Item	
2486	115 of "General Government Base Budget" (House Bill	
2487	5, 2025 General Session) as a deposit to the Income Tax	
2488	Fund Budget Reserve Account.	
2489	ITEM 283 To Department of Government Operations - Division of Finance	
2490	From General Fund	1,800
2491	Schedule of Programs:	
2492	Financial Reporting	1,800
2493	To implement the provisions of <i>Litter Cleanup</i>	
2494	<i>Amendments</i> (House Bill 53, 2025 General Session)	
2495	ITEM 284 To Department of Government Operations - Division of Finance	
2496	From General Fund	1,800
2497	Schedule of Programs:	
2498	Financial Reporting	1,800
2499	To implement the provisions of <i>Offender</i>	
2500	<i>Reintegration Amendments</i> (House Bill 167, 2025	
2501	General Session)	
2502	ITEM 285 To Department of Government Operations - Division of Finance	
2503	From General Fund	1,600
2504	Schedule of Programs:	
2505	Financial Reporting	1,600
2506	To implement the provisions of <i>Income Tax</i>	
2507	<i>Revenue Amendments</i> (House Bill 216, 2025 General	
2508	Session)	
2509	ITEM 286 To Department of Government Operations - Division of Finance	

2510	From General Fund		1,800
2511	Schedule of Programs:		
2512	Financial Reporting	1,800	
2513	To implement the provisions of <i>Nuclear Power</i>		
2514	<i>Amendments</i> (House Bill 249, 2025 General Session)		
2515	ITEM 287 To Department of Government Operations - Division of Finance		
2516	From General Fund		400
2517	Schedule of Programs:		
2518	Financial Reporting	400	
2519	To implement the provisions of <i>Water</i>		
2520	<i>Infrastructure Modifications</i> (House Bill 285, 2025		
2521	General Session)		
2522	ITEM 288 To Department of Government Operations - Division of Finance		
2523	From General Fund		(3,600)
2524	Schedule of Programs:		
2525	Financial Reporting	(3,600)	
2526	To implement the provisions of <i>Wildfire</i>		
2527	<i>Funding Amendments</i> (House Bill 307, 2025 General		
2528	Session)		
2529	ITEM 289 To Department of Government Operations - Division of Finance		
2530	From General Fund		1,800
2531	Schedule of Programs:		
2532	Financial Reporting	1,800	
2533	To implement the provisions of <i>Emergency</i>		
2534	<i>Medical Services Revisions</i> (House Bill 391, 2025		
2535	General Session)		
2536	ITEM 290 To Department of Government Operations - Division of Finance		
2537	From General Fund		1,800
2538	Schedule of Programs:		
2539	Financial Reporting	1,800	
2540	To implement the provisions of <i>Utah Fits All</i>		
2541	<i>Scholarship Program Amendments</i> (House Bill 455,		
2542	2025 General Session)		
2543	ITEM 291 To Department of Government Operations - Division of Finance		

2544	From General Fund	1,800
2545	Schedule of Programs:	
2546	Financial Reporting	1,800
2547	To implement the provisions of <i>Transient Room</i>	
2548	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
2549	ITEM 292 To Department of Government Operations - Division of Finance	
2550	From General Fund	1,800
2551	Schedule of Programs:	
2552	Financial Reporting	1,800
2553	To implement the provisions of <i>State</i>	
2554	<i>Sovereignty Fund</i> (House Bill 464, 2025 General Session)	
2555	ITEM 293 To Department of Government Operations - Division of Finance	
2556	From General Fund	1,800
2557	Schedule of Programs:	
2558	Financial Reporting	1,800
2559	To implement the provisions of <i>Diaper Program</i>	
2560	<i>Amendments</i> (House Bill 547, 2025 General Session)	
2561	ITEM 294 To Department of Government Operations - Division of Finance	
2562	From General Fund	1,800
2563	Schedule of Programs:	
2564	Financial Reporting	1,800
2565	To implement the provisions of <i>Property Loss</i>	
2566	<i>Amendments</i> (Senate Bill 121, 2025 General Session)	
2567	ITEM 295 To Department of Government Operations - Division of Finance	
2568	From General Fund	1,800
2569	Schedule of Programs:	
2570	Financial Reporting	1,800
2571	To implement the provisions of <i>Income Tax</i>	
2572	<i>Contributions Amendments</i> (Senate Bill 151, 2025	
2573	General Session)	
2574	ITEM 296 To Department of Government Operations - Division of Finance	
2575	From General Fund	1,800
2576	Schedule of Programs:	
2577	Financial Reporting	1,800

2578	To implement the provisions of <i>Indigent Defense</i>	
2579	<i>Amendments</i> (Senate Bill 171, 2025 General Session)	
2580	ITEM 297 To Department of Government Operations - Division of Finance	
2581	From General Fund	(3,600)
2582	Schedule of Programs:	
2583	Financial Reporting	(3,600)
2584	To implement the provisions of <i>Railroad and</i>	
2585	<i>Transportation Amendments</i> (Senate Bill 253, 2025	
2586	General Session)	
2587	ITEM 298 To Department of Government Operations - Division of Finance	
2588	From General Fund	(5,400)
2589	Schedule of Programs:	
2590	Financial Reporting	(5,400)
2591	To implement the provisions of <i>Funds</i>	
2592	<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
2593	ITEM 299 To Department of Government Operations - Inspector General of Medicaid	
2594	Services	
2595	From General Fund, One-time	1,500
2596	From Federal Funds, One-time	4,500
2597	Schedule of Programs:	
2598	Inspector General of Medicaid Services	6,000
2599	To implement the provisions of <i>Correctional</i>	
2600	<i>Health Amendments</i> (House Bill 39, 2025 General	
2601	Session)	
2602	ITEM 300 To Department of Government Operations - Inspector General of Medicaid	
2603	Services	
2604	From General Fund	1,500
2605	From General Fund, One-time	(1,500)
2606	From Federal Funds	4,500
2607	From Federal Funds, One-time	(4,500)
2608	To implement the provisions of <i>Disability</i>	
2609	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
2610	Session)	
2611	ITEM 301 To Department of Government Operations - Inspector General of Medicaid	

2612	Services		
2613		From General Fund	1,500
2614		From Federal Funds	4,500
2615		Schedule of Programs:	
2616		Inspector General of Medicaid Services	6,000
2617		To implement the provisions of <i>Medicaid Doula</i>	
2618		<i>Services</i> (Senate Bill 284, 2025 General Session)	
2619	ITEM 302	To Department of Government Operations - State Archives	
2620		From General Fund	447,900
2621		Schedule of Programs:	
2622		Government Records Office	447,900
2623		To implement the provisions of <i>Government</i>	
2624		<i>Records Management Amendments</i> (Senate Bill 277,	
2625		2025 General Session)	
2626	ITEM 303	To Department of Government Operations - Chief Information Officer	
2627		From General Fund, One-time	2,750,000
2628		Schedule of Programs:	
2629		Administration	2,750,000
2630	ITEM 304	To Department of Government Operations - Chief Information Officer	
2631		From Dedicated Credits Revenue	15,000
2632		From Dedicated Credits Revenue, One-time	93,000
2633		Schedule of Programs:	
2634		Administration	108,000
2635		To implement the provisions of <i>Offender</i>	
2636		<i>Information Amendments</i> (House Bill 31, 2025 General	
2637		Session)	
2638	ITEM 305	To Department of Government Operations - Office of Data Privacy	
2639		From General Fund	28,000
2640		Schedule of Programs:	
2641		Office of Data Privacy	28,000
2642	HIGHER EDUCATION		
2643	UNIVERSITY OF UTAH		
2644	ITEM 306	To University of Utah - Education and General	
2645		From General Fund	16,000,000

2646	From General Fund, One-time	(28,000)
2647	From Income Tax Fund	(15,500,000)
2648	From Income Tax Fund, One-time	1,330,000

2649	Schedule of Programs:	
2650	Research	1,500,000
2651	Public Service	302,000

2652 The Legislature intends that the University of
 2653 Utah use \$1,500,000 one-time funding provided by this
 2654 item to fund a cross-departmental project to incorporate
 2655 an odometry lab and a proof of concept for
 2656 communications-based train control on a limited portion
 2657 of a light rail vehicle line. The goal of this project is to
 2658 determine the best and most appropriate signaling system
 2659 for current and future transit operations in the Salt Lake
 2660 Valley, and to promote a center of excellence at the
 2661 University of Utah for such systems.

2662
 2663 The Legislature intends that the appropriations of
 2664 \$300,000 to the University of Utah's Hinckley Institute of
 2665 Politics and \$300,000 to Utah Valley University's Gary
 2666 R. Herbert Institute for Public Policy be used by the two
 2667 institutions to collaborate on a proposal to host
 2668 nonpartisan candidate debates and on establishing a
 2669 statewide, nonpartisan debate organization. The
 2670 statewide, nonpartisan debate organization shall be
 2671 located at the Hinckley Institute of Politics at the
 2672 University of Utah. This organization shall ensure that
 2673 candidate debates for federal and statewide elected
 2674 offices are objective, accessible, and of high quality. To
 2675 promote broad geographic accessibility and statewide
 2676 engagement, the two institutions shall ensure there are
 2677 debates at degree-granting higher education campuses
 2678 throughout the state. The Legislature emphasizes the
 2679 nonpartisan nature of this initiative and expects the two

2680	institutions to coordinate their efforts to foster civic	
2681	engagement, voter education, and public discourse	
2682	through structured debates and related activities. The	
2683	Legislature further intends that these funds not lapse at	
2684	the close of FY 2026.	
2685	ITEM 307 To University of Utah - Education and General	
2686	From Income Tax Fund	(800)
2687	Schedule of Programs:	
2688	Institutional Support	(800)
2689	To implement the provisions of <i>Higher</i>	
2690	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2691	General Session)	
2692	ITEM 308 To University of Utah - School of Medicine	
2693	From Income Tax Fund	5,500,000
2694	From Income Tax Fund, One-time	(5,500,000)
2695	ITEM 309 To University of Utah - University Hospital	
2696	From Income Tax Fund	(800)
2697	Schedule of Programs:	
2698	Instruction	(800)
2699	To implement the provisions of <i>Higher</i>	
2700	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2701	General Session)	
2702	ITEM 310 To University of Utah - Special Projects	
2703	From Income Tax Fund	(800)
2704	Schedule of Programs:	
2705	Rocky Mountain Center for Occupational &	
2706	Environmental Health	(800)
2707	To implement the provisions of <i>Higher</i>	
2708	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2709	General Session)	
2710	UTAH STATE UNIVERSITY	
2711	ITEM 311 To Utah State University - Education and General	
2712	From Income Tax Fund	551,100
2713	Schedule of Programs:	

2714	Academic Support	551,100
2715	To implement the provisions of <i>Center for Civic</i>	
2716	<i>Excellence at Utah State University</i> (Senate Bill 334,	
2717	2025 General Session)	
2718	UTAH VALLEY UNIVERSITY	
2719	ITEM 312 To Utah Valley University - Education and General	
2720	From General Fund, One-time	(19,000,000)
2721	From Income Tax Fund, One-time	19,315,000
2722	Schedule of Programs:	
2723	Public Service	315,000
2724	The Legislature intends that the appropriations of	
2725	\$300,000 to the University of Utah's Hinckley Institute of	
2726	Politics and \$300,000 to Utah Valley University's Gary	
2727	R. Herbert Institute for Public Policy be used by the two	
2728	institutions to collaborate on a proposal to host	
2729	nonpartisan candidate debates and on establishing a	
2730	statewide, nonpartisan debate organization. The	
2731	statewide, nonpartisan debate organization shall be	
2732	located at the Hinckley Institute of Politics at the	
2733	University of Utah. This organization shall ensure that	
2734	candidate debates for federal and statewide elected	
2735	offices are objective, accessible, and of high quality. To	
2736	promote broad geographic accessibility and statewide	
2737	engagement, the two institutions shall ensure there are	
2738	debates at degree-granting higher education campuses	
2739	throughout the state. The Legislature emphasizes the	
2740	nonpartisan nature of this initiative and expects the two	
2741	institutions to coordinate their efforts to foster civic	
2742	engagement, voter education, and public discourse	
2743	through structured debates and related activities. The	
2744	Legislature further intends that these funds not lapse at	
2745	the close of FY 2026.	
2746	UTAH BOARD OF HIGHER EDUCATION	
2747	ITEM 313 To Utah Board of Higher Education - Administration	

2748	From Income Tax Fund	(500,000)
2749	From Income Tax Fund, One-time	100,000
2750	Schedule of Programs:	
2751	Administration	(500,000)
2752	Pass Through Funding	100,000
2753	The Legislature intends that the Utah Board of	
2754	Higher Education transfer any remaining balances from	
2755	the \$3,264,600 appropriated in Item 134 of "New Fiscal	
2756	Year Supplemental Appropriations" (Senate Bill 2, 2023	
2757	General Session), to the Nucleus Institute for higher	
2758	education initiatives that advance innovation and	
2759	commercialization through increasing student	
2760	engagement and student project-based learning,	
2761	convening and sponsoring events, and providing grants	
2762	or other activities that promote innovation and	
2763	commercialization. The Legislature further intends that	
2764	the Utah Board of Higher Education transfer any	
2765	remaining balances from the \$1,750,000 appropriated in	
2766	Item 144 of "New Fiscal Year Supplemental	
2767	Appropriations" (House Bill 2, 2024 General Session), to	
2768	the Nucleus Institute to be used to support Innovation	
2769	Districts in the state of Utah at the close of fiscal year	
2770	2025. The Legislature further intends that the Utah Board	
2771	of Higher Education transfer \$800,000 in any remaining	
2772	Innovation District at the Point fund balances to the	
2773	Nucleus Institute at the close of fiscal year 2025.	
2774		
2775	The Legislature intends that the Board of Higher	
2776	Education distribute this \$100,000 one-time	
2777	appropriation for Western Heritage equitably to eligible	
2778	institutions.	
2779	ITEM 314 To Utah Board of Higher Education - Administration	
2780	From Income Tax Fund	(800)
2781	Schedule of Programs:	

2782	Administration	(800)
2783	To implement the provisions of <i>Higher</i>	
2784	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2785	General Session)	
2786	ITEM 315 To Utah Board of Higher Education - Administration	
2787	From Beginning Nonlapsing Balances	1,300,000
2788	From Closing Nonlapsing Balances	(1,300,000)
2789	To implement the provisions of <i>Economic</i>	
2790	<i>Development Amendments</i> (House Bill 542, 2025	
2791	General Session)	
2792	ITEM 316 To Utah Board of Higher Education - Talent Ready Utah	
2793	From General Fund, One-time	1,000,000
2794	From Income Tax Fund	(555,400)
2795	Schedule of Programs:	
2796	Pass Through Funding	444,600
2797	The Legislature intends that Talent Ready Utah,	
2798	in consultation with and upon recommendation from the	
2799	First Credential Oversight Committee established in	
2800	"First Credential Program" (House Bill 260, 2025	
2801	General Session) use up to \$1,000,000 one-time	
2802	appropriated for Higher Education Digital Credentials,	
2803	Pathways, and Program Mapping to contract with a	
2804	vendor to develop a tool to provide skills portfolios to	
2805	students as they earn credentials in public high school	
2806	and through higher education certificate or degree	
2807	attainment. The Legislature further intends that this tool	
2808	ensures that students can track the development of	
2809	competencies obtained through coursework,	
2810	certifications, apprenticeships, and degrees and how	
2811	these competencies align with workforce demands and	
2812	potential employers.	
2813		
2814	The Legislature intends that the \$4,000,000	
2815	ongoing Income Tax Fund appropriation in "New Fiscal	

2816 Year Supplemental Appropriations" (Senate Bill 2, 2025
 2817 General Session), Item 89, be allocated towards the direct
 2818 costs associated with expanding and creating Engineering
 2819 and Computer Science degree programs at Utah System
 2820 of Higher Education degree-granting institutions. The
 2821 Legislature further intends that the Engineering and
 2822 Computer Science Initiatives require a one-to-one match
 2823 from degree-granting institutions recommended to
 2824 receive the funding, and that Talent Ready Utah develop
 2825 processes and issue a grant application process to manage
 2826 and prioritize the distribution of funds. Institutions
 2827 submitting proposals must provide detailed plans for
 2828 program expansion or creation, including requested
 2829 direct programmatic delivery costs, equipment and
 2830 supply needs, curriculum development, use of matching
 2831 funds, anticipated student outcomes (enrollment,
 2832 completion, relevant placements), industry partnerships,
 2833 integration of work-based learning, expected delivery
 2834 timelines, and other relevant details. The Legislature
 2835 further intends that new investments be directed toward
 2836 expanding Engineering and Computer Science offerings,
 2837 addressing emerging occupations, and modernizing lab
 2838 equipment.

2839 ITEM 317 To Utah Board of Higher Education - Nucleus Institute

2840	From General Fund	675,000
2841	From Income Tax Fund	1,055,400
2842	Schedule of Programs:	
2843	Nucleus Institute	1,730,400

2844 The legislature intends that \$675,000 ongoing
 2845 funds shall be used by the Nucleus Institute to
 2846 collaborate with the Governor's Office of Economic
 2847 Opportunity to continue in current program activities of
 2848 assisting businesses apply for grants and to increase the
 2849 number and amount of grants submitted and awarded.

2850	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2851	DEPARTMENT OF AGRICULTURE AND FOOD	
2852	ITEM 318 To Department of Agriculture and Food - Administration	
2853	From General Fund	71,500
2854	Schedule of Programs:	
2855	Commissioner's Office	71,500
2856	ITEM 319 To Department of Agriculture and Food - Animal Industry	
2857	From General Fund	88,600
2858	From General Fund, One-time	(125,000)
2859	Schedule of Programs:	
2860	Animal Health	(36,400)
2861	ITEM 320 To Department of Agriculture and Food - Marketing and Development	
2862	From General Fund, One-time	212,500
2863	Schedule of Programs:	
2864	Marketing and Development	212,500
2865	ITEM 321 To Department of Agriculture and Food - Marketing and Development	
2866	From General Fund, One-time	75,000
2867	Schedule of Programs:	
2868	Marketing and Development	75,000
2869	To implement the provisions of <i>Agricultural</i>	
2870	<i>Amendments</i> (House Bill 510, 2025 General Session)	
2871	ITEM 322 To Department of Agriculture and Food - Plant Industry	
2872	From Dedicated Credits Revenue	6,000
2873	Schedule of Programs:	
2874	Feed, Fertilizer, and Seed	6,000
2875	To implement the provisions of <i>Agriculture and</i>	
2876	<i>Food Amendments</i> (House Bill 253, 2025 General	
2877	Session)	
2878	ITEM 323 To Department of Agriculture and Food - Rangeland Improvement	
2879	From Gen. Fund Rest. - Rangeland Improvement Account	250,000
2880	Schedule of Programs:	
2881	Rangeland Improvement Projects	250,000
2882	ITEM 324 To Department of Agriculture and Food - Regulatory Services	
2883	From Dedicated Credits Revenue	50,500

2884	Schedule of Programs:	
2885	Food Inspection	50,500
2886	To implement the provisions of <i>Food Labeling</i>	
2887	<i>Amendments</i> (House Bill 138, 2025 General Session)	
2888	ITEM 325 To Department of Agriculture and Food - Regulatory Services	
2889	From Dedicated Credits Revenue	1,100
2890	Schedule of Programs:	
2891	Dairy Inspection	1,100
2892	To implement the provisions of <i>Raw Milk</i>	
2893	<i>Amendments</i> (House Bill 414, 2025 General Session)	
2894	ITEM 326 To Department of Agriculture and Food - Resource Conservation	
2895	From General Fund	240,000
2896	From General Fund, One-time	(117,300)
2897	From Closing Nonlapsing Balances	117,300
2898	Schedule of Programs:	
2899	Conservation Administration	240,000
2900	To implement the provisions of <i>Pollinator</i>	
2901	<i>Program Amendments</i> (House Bill 251, 2025 General	
2902	Session)	
2903	ITEM 327 To Department of Agriculture and Food - Resource Conservation	
2904	From Designated Sales Tax	525,000
2905	Schedule of Programs:	
2906	Water Quantity	525,000
2907	To implement the provisions of <i>Agriculture and</i>	
2908	<i>Food Amendments</i> (House Bill 253, 2025 General	
2909	Session)	
2910	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2911	ITEM 328 To Department of Environmental Quality - Drinking Water	
2912	From Federal Funds	(1,050,000)
2913	From Federal Funds, One-time	1,050,000
2914	From Dedicated Credits Revenue	1,081,200
2915	From Dedicated Credits Revenue, One-time	(1,081,200)
2916	To implement the provisions of <i>Water Fee</i>	
2917	<i>Amendments</i> (Senate Bill 80, 2025 General Session)	

2918	ITEM 329 To Department of Environmental Quality - Executive Director's Office	
2919	From General Fund	(1,118,400)
2920	Schedule of Programs:	
2921	Local Health Departments	(1,118,400)
2922	ITEM 330 To Department of Environmental Quality - Executive Director's Office	
2923	From General Fund	100
2924	Schedule of Programs:	
2925	Executive Director Office Administration	100
2926	To implement the provisions of <i>Federal</i>	
2927	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2928	General Session)	
2929	ITEM 331 To Department of Environmental Quality - Waste Management and Radiation	
2930	Control	
2931	From General Fund, One-time	11,500
2932	Schedule of Programs:	
2933	Solid Waste	11,500
2934	To implement the provisions of <i>Glass Recycling</i>	
2935	<i>Amendments</i> (House Bill 177, 2025 General Session)	
2936	ITEM 332 To Department of Environmental Quality - Waste Management and Radiation	
2937	Control	
2938	From General Fund Restricted - Environmental Quality	1,400
2939	Schedule of Programs:	
2940	Hazardous Waste	1,400
2941	To implement the provisions of <i>Federal</i>	
2942	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2943	General Session)	
2944	ITEM 333 To Department of Environmental Quality - Waste Management and Radiation	
2945	Control	
2946	From General Fund Restricted - Environmental Quality	91,500
2947	From General Fund Restricted - Environmental Quality,	
2948	One-time	(91,500)
2949	To implement the provisions of <i>Recycling and</i>	
2950	<i>Waste Amendments</i> (Senate Bill 217, 2025 General	
2951	Session)	

2952	ITEM 334	To Department of Environmental Quality - Water Quality	
2953		From General Fund	6,500
2954		Schedule of Programs:	
2955		Water Quality Support	6,500
2956		To implement the provisions of <i>Federal</i>	
2957		<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2958		General Session)	
2959	ITEM 335	To Department of Environmental Quality - Water Quality	
2960		From Dedicated Credits Revenue	32,000
2961		From Dedicated Credits Revenue, One-time	4,300
2962		Schedule of Programs:	
2963		Water Quality Permits	36,300
2964		To implement the provisions of <i>Construction</i>	
2965		<i>Modifications</i> (Senate Bill 220, 2025 General Session)	
2966	ITEM 336	To Department of Environmental Quality - Air Quality	
2967		From General Fund	150,000
2968		Schedule of Programs:	
2969		Planning	150,000
2970	ITEM 337	To Department of Environmental Quality - Air Quality	
2971		From General Fund	3,700
2972		From General Fund, One-time	56,700
2973		Schedule of Programs:	
2974		Permitting	60,400
2975		To implement the provisions of <i>Environmental</i>	
2976		<i>Permitting Modifications</i> (House Bill 85, 2025 General	
2977		Session)	
2978	ITEM 338	To Department of Environmental Quality - Air Quality	
2979		From General Fund	13,100
2980		From General Fund, One-time	47,400
2981		Schedule of Programs:	
2982		Planning	38,200
2983		Permitting	22,300
2984		To implement the provisions of <i>Halogen</i>	
2985		<i>Emissions Amendments</i> (House Bill 420, 2025 General	

2986	Session)	
2987	ITEM 339 To Department of Environmental Quality - Air Quality	
2988	From General Fund	1,400
2989	Schedule of Programs:	
2990	Air Quality Administration	1,400
2991	To implement the provisions of <i>Federal</i>	
2992	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2993	General Session)	
2994	ITEM 340 To Department of Environmental Quality - Local Health Departments	
2995	From General Fund	1,118,400
2996	Schedule of Programs:	
2997	Local Health Departments	1,118,400
2998	DEPARTMENT OF NATURAL RESOURCES	
2999	ITEM 341 To Department of Natural Resources - Forestry, Fire, and State Lands	
3000	From General Fund Restricted - Sovereign Lands	
3001	Management	1,546,300
3002	From General Fund Restricted - Sovereign Lands	
3003	Management, One-time	(2,500,000)
3004	Schedule of Programs:	
3005	Lands Management	(953,700)
3006	ITEM 342 To Department of Natural Resources - Utah Geological Survey	
3007	The Legislature intends that the Utah Geological	
3008	Survey be authorized to purchase one vehicle through	
3009	Fleet Operations.	
3010	ITEM 343 To Department of Natural Resources - Wildlife Resources	
3011	From General Fund Restricted - Aquatic Invasive	
3012	Species Interdiction Account	31,200
3013	From General Fund Restricted - Wildlife Resources	421,700
3014	Schedule of Programs:	
3015	Law Enforcement	452,900
3016	Notwithstanding the language included in Item	
3017	123 of the "New Fiscal Year Supplemental	
3018	Appropriations" (Senate Bill 2, 2025 General Session),	
3019	the Legislature intends that the Division of Wildlife	

3020	Resources use \$3.0 million of the one-time General Fund	
3021	appropriation to purchase and install Quagga Mussel	
3022	treatment tanks at Jordanelle Reservoir, Pineview	
3023	Reservoir, and Bear Lake, and use the remaining \$1.0	
3024	million to upgrade existing tanks throughout the state.	
3025		
3026	The Legislature intends that the Division of	
3027	Wildlife Resources be authorized to purchase two	
3028	vehicles through Fleet Operations.	
3029	ITEM 344 To Department of Natural Resources - State Parks	
3030	From General Fund Restricted - State Park Fees	565,000
3031	Schedule of Programs:	
3032	Recreational Parks	565,000
3033	ITEM 345 To Department of Natural Resources - State Parks	
3034	From General Fund Restricted - State Park Fees	10,000
3035	From General Fund Restricted - State Park Fees,	
3036	One-time	1,000
3037	Schedule of Programs:	
3038	Recreational Parks	11,000
3039	To implement the provisions of <i>State</i>	
3040	<i>Campgrounds Amendments</i> (House Bill 34, 2025	
3041	General Session)	
3042	ITEM 346 To Department of Natural Resources - Division of Outdoor Recreation	
3043	From General Fund Restricted - Boating	125,400
3044	From General Fund Restricted - Off-highway Vehicle	125,400
3045	Schedule of Programs:	
3046	Law Enforcement	250,800
3047	ITEM 347 To Department of Natural Resources - Outdoor Recreation - Capital	
3048	From General Fund, One-time	100,000
3049	From General Fund Restricted - Outdoor Adventure	
3050	Infrastructure Restricted Account, One-time	1,570,000
3051	Schedule of Programs:	
3052	Infrastructure	720,000
3053	Trails Program	950,000

3054 Under the provisions of Utah Code Annotated
 3055 Title 63G Chapter 6b, the Legislature intends that the
 3056 Department of Natural Resources provide a direct award
 3057 grant of \$100,000 one-time to the Central Wasatch
 3058 Commission in fiscal year 2026 for projects improving
 3059 the recreation experience, mobility challenges, and
 3060 environmental impacts/awareness of the Central Wasatch.

3061
 3062 Under the provisions of Utah Code Annotated
 3063 Title 63G Chapter 6b, the Legislature intends that the
 3064 Department of Natural Resources provide a direct award
 3065 grant of \$950,000 one-time to the Utah Education and
 3066 Outdoor Access Foundation in fiscal year 2026 for
 3067 creating new outdoor opportunities by building vertical
 3068 trails (Via Ferrata).

3069 ITEM 348 To Department of Natural Resources - Office of Energy Development
 3070 From General Fund, One-time 8,250,000
 3071 Schedule of Programs:
 3072 Office of Energy Development 8,250,000

3073 ITEM 349 To Department of Natural Resources - Office of Energy Development
 3074 From General Fund, One-time 263,800
 3075 Schedule of Programs:
 3076 Office of Energy Development 263,800

3077 To implement the provisions of
 3078 *Decommissioned Asset Disposition Amendments* (House
 3079 Bill 70, 2025 General Session)

3080 ITEM 350 To Department of Natural Resources - Office of Energy Development
 3081 From General Fund 525,000
 3082 From General Fund, One-time 300,000
 3083 Schedule of Programs:
 3084 Office of Energy Development 825,000

3085 To implement the provisions of *Nuclear Power*
 3086 *Amendments* (House Bill 249, 2025 General Session)

3087 ITEM 351 To Department of Natural Resources - Wildlife Land and Water Acquisition

3088	From Public Education Economic Stabilization	
3089	Restricted Account, One-time	50,000,000
3090	Schedule of Programs:	
3091	Wildlife Land and Water Acquisition	50,000,000
3092	The Legislature intends that the Department of	
3093	Natural Resources transfer the \$50,000,000 appropriated	
3094	from the Public Education Economic Stabilization	
3095	Restricted Account to the School and Institutional Trust	
3096	Lands Administration for deposit into the Permanent	
3097	State School Fund in exchange for a transfer of Trust	
3098	Lands to the department.	
3099	ITEM 352 To Department of Natural Resources - Law Enforcement	
3100	From General Fund	500,000
3101	Schedule of Programs:	
3102	Law Enforcement Administration	500,000
3103	PUBLIC EDUCATION	
3104	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
3105	ITEM 353 To State Board of Education - Minimum School Program - Basic School	
3106	Program	
3107	From Uniform School Fund, One-time	(1,000,000)
3108	From Public Education Economic Stabilization	
3109	Restricted Account, One-time	1,000,000
3110	ITEM 354 To State Board of Education - Minimum School Program - Basic School	
3111	Program	
3112	From Uniform School Fund	16,322,300
3113	Schedule of Programs:	
3114	Necessarily Existent Small Schools	16,322,300
3115	To implement the provisions of <i>Small School</i>	
3116	<i>District Scale of Operations Formula</i> (House Bill 396,	
3117	2025 General Session)	
3118	ITEM 355 To State Board of Education - Minimum School Program - Related to Basic	
3119	School Programs	
3120	From Public Education Economic Stabilization	
3121	Restricted Account, One-time	5,000,000

3122	Schedule of Programs:	
3123	Emergency Funding for English Learners	5,000,000
3124	To implement the provisions of <i>English Learner</i>	
3125	<i>Amendments</i> (House Bill 42, 2025 General Session)	
3126	STATE BOARD OF EDUCATION	
3127	ITEM 356 To State Board of Education - Child Nutrition Programs	
3128	From Public Education Economic Stabilization	
3129	Restricted Account, One-time	2,516,900
3130	Schedule of Programs:	
3131	Child Nutrition	2,516,900
3132	To implement the provisions of <i>Food Security</i>	
3133	<i>Amendments</i> (House Bill 100, 2025 General Session)	
3134	ITEM 357 To State Board of Education - Educator Licensing	
3135	From Public Education Economic Stabilization	
3136	Restricted Account, One-time	12,400,000
3137	Schedule of Programs:	
3138	Educator Licensing	12,400,000
3139	To implement the provisions of <i>Stipends for</i>	
3140	<i>Future Educators Grant Program Amendments</i> (House	
3141	Bill 204, 2025 General Session)	
3142	ITEM 358 To State Board of Education - Contracted Initiatives and Grants	
3143	From Income Tax Fund	140,600
3144	From Income Tax Fund, One-time	(100,000)
3145	From Closing Nonlapsing Balances	500,000
3146	Schedule of Programs:	
3147	Contracts and Grants	395,600
3148	High School Rodeo Athlete and Ambulance	
3149	Grants	145,000
3150	ITEM 359 To State Board of Education - Contracted Initiatives and Grants	
3151	From Income Tax Fund	(122,634,700)
3152	From Income Tax Fund, One-time	20,000,000
3153	Schedule of Programs:	
3154	Utah Fits All Scholarship Program	(102,634,700)
3155	To implement the provisions of <i>Utah Fits All</i>	

3156		<i>Scholarship Program Amendments</i> (House Bill 455,	
3157		2025 General Session)	
3158			
3159		The Legislature intends that the Division of	
3160		Finance, in coordination with the State Board of	
3161		Education, move all nonlapsing balances related to the	
3162		Utah Fits All Scholarship Program in the Contracted	
3163		Initiatives and Grants line item to the Utah Fits All	
3164		Scholarship Program line item at the close of FY 2025.	
3165	ITEM 360	To State Board of Education - Contracted Initiatives and Grants	
3166		From Income Tax Fund	8,895,800
3167		Schedule of Programs:	
3168		Utah Private Course Choice Empowerment	8,895,800
3169		To implement the provisions of <i>Course Choice</i>	
3170		<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
3171	ITEM 361	To State Board of Education - Policy, Communication, & Oversight	
3172		From Income Tax Fund	500,000
3173		Schedule of Programs:	
3174		Suicide Prevention	500,000
3175	ITEM 362	To State Board of Education - System Standards & Accountability	
3176		From Income Tax Fund, One-time	2,200
3177		Schedule of Programs:	
3178		Teaching and Learning	2,200
3179		To implement the provisions of <i>High School</i>	
3180		<i>Credit Amendments</i> (House Bill 191, 2025 General	
3181		Session)	
3182	ITEM 363	To State Board of Education - System Standards & Accountability	
3183		From Public Education Economic Stabilization	
3184		Restricted Account, One-time	27,000,000
3185		Schedule of Programs:	
3186		Assessment and Accountability	(800,000)
3187		CTE First Credential for All	27,800,000
3188		To implement the provisions of <i>First Credential</i>	
3189		<i>Program</i> (House Bill 260, 2025 General Session)	

3190
 3191 The Legislature intends that the State Board of
 3192 Education, in consultation with and upon
 3193 recommendation from the First Credential Oversight
 3194 Committee establish the "First Credential Program"
 3195 (House Bill 260, 2025 General Session) to use up to
 3196 \$2,000,000 one-time appropriated for the expansion of
 3197 the Utah First Credential program to contract with a
 3198 vendor to develop an online system that offers a
 3199 statewide education and career mapping software
 3200 platform that is linked to state career opportunities and
 3201 offers a career interest aptitude assessment. The
 3202 Legislature further intends that the platform serve as a
 3203 comprehensive interactive tool for students, parents,
 3204 industry, and public educators to map high school
 3205 credentials through higher education certificate or degree
 3206 attainment.

3207
 3208 The Legislature intends that the State Board of
 3209 Education use remaining funds appropriated for the Utah
 3210 First Credential Expansion funding item be distributed to
 3211 local education agencies using a grant process in
 3212 alignment with criteria established by the First Credential
 3213 Oversight Committee.

3214	ITEM 364 To State Board of Education - System Standards & Accountability	
3215	From Income Tax Fund	(75,500)
3216	Schedule of Programs:	
3217	Teaching and Learning	(75,500)
3218	To implement the provisions of <i>Civics Education</i>	
3219	<i>Amendments</i> (House Bill 381, 2025 General Session)	
3220	ITEM 365 To State Board of Education - System Standards & Accountability	
3221	From Income Tax Fund	250,000
3222	From Public Education Economic Stabilization	
3223	Restricted Account, One-time	65,000,000

3224	Schedule of Programs:	
3225	CTE Catalyst Center	65,250,000
3226	To implement the provisions of <i>Statewide</i>	
3227	<i>Catalyst Campus Model</i> (House Bill 447, 2025 General	
3228	Session)	
3229	ITEM 366 To State Board of Education - Statewide Online Education Program Subsidy	
3230	From Income Tax Fund	51,600
3231	Schedule of Programs:	
3232	Statewide Online Education Program	51,600
3233	To implement the provisions of <i>Statewide Online</i>	
3234	<i>Education Program Amendments</i> (House Bill 246, 2025	
3235	General Session)	
3236	ITEM 367 To State Board of Education - Statewide Online Education Program Subsidy	
3237	From Income Tax Fund	(8,895,800)
3238	Schedule of Programs:	
3239	Home and Private School Students	(8,895,800)
3240	To implement the provisions of <i>Course Choice</i>	
3241	<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
3242		
3243	The Legislature intends that the Division of	
3244	Finance and the State Board of Education change the	
3245	name of the Home and Private School Students program	
3246	in the Statewide Online Education Program Coordination	
3247	line item to Home School Student Support beginning in	
3248	FY 2026.	
3249	ITEM 368 To State Board of Education - State Board and Administrative Operations	
3250	From School and Institutional Trust Fund Management	
3251	Acct.	167,100
3252	Schedule of Programs:	
3253	Board and Administration	167,100
3254	To implement the provisions of <i>School Trust</i>	
3255	<i>Land Amendments</i> (House Bill 184, 2025 General	
3256	Session)	
3257	ITEM 369 To State Board of Education - State Board and Administrative Operations	

3258	From Income Tax Fund	39,800
3259	Schedule of Programs:	
3260	Data and Statistics	39,800
3261	To implement the provisions of <i>School</i>	
3262	<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
3263	Session)	
3264	ITEM 370 To State Board of Education - Utah Fits All Scholarship Program	
3265	From Income Tax Fund	47,100
3266	From Utah Fits All Scholarship Program Restricted	
3267	Account	122,587,600
3268	From Utah Fits All Scholarship Program Restricted	
3269	Account, One-time	(20,000,000)
3270	Schedule of Programs:	
3271	Student Scholarships and Administration	102,634,700
3272	To implement the provisions of <i>Utah Fits All</i>	
3273	<i>Scholarship Program Amendments</i> (House Bill 455,	
3274	2025 General Session)	
3275	SOCIAL SERVICES	
3276	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3277	ITEM 371 To Department of Health and Human Services - Operations	
3278	From General Fund, One-time	300,000
3279	Schedule of Programs:	
3280	Executive Director Office	(4,542,600)
3281	Ancillary Services	1,067,200
3282	Finance & Administration	300,000
3283	Data, Systems, & Evaluations	1,657,500
3284	Public Affairs, Education & Outreach	280,100
3285	Continuous Quality Improvement	1,488,100
3286	Customer Experience	49,700
3287	Under the provisions of Utah Code Annotated	
3288	Title 63G Chapter 6b, the Legislature intends that the	
3289	Department of Health and Human Services provide a	
3290	direct award grant of \$300,000 to Valley Behavioral	
3291	Health in fiscal year 2026 to support the construction of a	

3292	new building to house their programs.	
3293	ITEM 372 To Department of Health and Human Services - Operations	
3294	From General Fund	14,400
3295	Schedule of Programs:	
3296	Finance & Administration	14,400
3297	To implement the provisions of <i>Correctional</i>	
3298	<i>Health Amendments</i> (House Bill 39, 2025 General	
3299	Session)	
3300	ITEM 373 To Department of Health and Human Services - Operations	
3301	From Dedicated Credits Revenue	15,000
3302	From Dedicated Credits Revenue, One-time	(5,000)
3303	Schedule of Programs:	
3304	Data, Systems, & Evaluations	10,000
3305	To implement the provisions of <i>Adoption</i>	
3306	<i>Records Access Amendments</i> (House Bill 129, 2025	
3307	General Session)	
3308	ITEM 374 To Department of Health and Human Services - Operations	
3309	From General Fund	1,100
3310	Schedule of Programs:	
3311	Finance & Administration	1,100
3312	To implement the provisions of <i>Minors in State</i>	
3313	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3314	Session)	
3315	ITEM 375 To Department of Health and Human Services - Operations	
3316	From General Fund, One-time	382,300
3317	Schedule of Programs:	
3318	Data, Systems, & Evaluations	382,300
3319	To implement the provisions of <i>Medical</i>	
3320	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
3321	Session)	
3322	ITEM 376 To Department of Health and Human Services - Operations	
3323	From General Fund	368,800
3324	Schedule of Programs:	
3325	Finance & Administration	11,400

3326	Customer Experience	357,400
3327	To implement the provisions of <i>Congregate Care</i>	
3328	<i>Amendments</i> (Senate Bill 297, 2025 General Session)	
3329	ITEM 377 To Department of Health and Human Services - Clinical Services	
3330	From General Fund	25,000
3331	Schedule of Programs:	
3332	Medical Examiner	(19,158,600)
3333	State Laboratory	15,880,900
3334	Primary Care and Rural Health	428,900
3335	Health Equity	2,873,800
3336	The Legislature intends that the Department of	
3337	Health and Human Services pay the Office of Medical	
3338	Examiner Cremation Permit fee and vital records costs in	
3339	any case of cremation for a child 12 months of age or	
3340	younger and modify the Cremation Permit fee to include	
3341	the following note: "This fee does not apply to children	
3342	12 months of age and younger"	
3343	ITEM 378 To Department of Health and Human Services - Clinical Services	
3344	From General Fund, One-time	13,300
3345	Schedule of Programs:	
3346	Medical Examiner	13,300
3347	To implement the provisions of <i>Medical</i>	
3348	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
3349	Session)	
3350	ITEM 379 To Department of Health and Human Services - Clinical Services	
3351	From General Fund	6,100
3352	Schedule of Programs:	
3353	Primary Care and Rural Health	6,100
3354	To implement the provisions of <i>Glucagon</i>	
3355	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
3356	ITEM 380 To Department of Health and Human Services - Department Oversight	
3357	Under the provisions of Utah Code Annotated	
3358	Title 63G Chapter 6b, the Legislature intends that the	
3359	Department of Health and Human Services provide a	

3360	direct award grant of \$200,000 to the Utah Alzheimer's	
3361	Association in fiscal year 2026 to provide education,	
3362	support and resources for individuals with Alzheimer's	
3363	disease.	
3364	ITEM 381 To Department of Health and Human Services - Department Oversight	
3365	From Dedicated Credits Revenue	56,200
3366	From Dedicated Credits Revenue, One-time	2,100
3367	Schedule of Programs:	
3368	Licensing & Background Checks	58,300
3369	To implement the provisions of <i>Health Care</i>	
3370	<i>Facilities Amendments</i> (House Bill 152, 2025 General	
3371	Session)	
3372	ITEM 382 To Department of Health and Human Services - Department Oversight	
3373	From General Fund	(1,500)
3374	Schedule of Programs:	
3375	Licensing & Background Checks	(1,500)
3376	To implement the provisions of <i>Recovery</i>	
3377	<i>Residence Services Amendments</i> (House Bill 296, 2025	
3378	General Session)	
3379	ITEM 383 To Department of Health and Human Services - Department Oversight	
3380	From General Fund	42,800
3381	Schedule of Programs:	
3382	Licensing & Background Checks	42,800
3383	To implement the provisions of <i>Congregate Care</i>	
3384	<i>Amendments</i> (Senate Bill 297, 2025 General Session)	
3385	ITEM 384 To Department of Health and Human Services - Health Care Administration	
3386	From Expendable Receipts	107,600
3387	Schedule of Programs:	
3388	Integrated Health Care Administration	107,600
3389	ITEM 385 To Department of Health and Human Services - Health Care Administration	
3390	From General Fund	37,500
3391	From Federal Funds	37,500
3392	Schedule of Programs:	
3393	Integrated Health Care Administration	75,000

3394		To implement the provisions of <i>Minors in State</i>	
3395		<i>Custody Amendments</i> (House Bill 302, 2025 General	
3396		Session)	
3397	ITEM 386	To Department of Health and Human Services - Health Care Administration	
3398		From General Fund	37,500
3399		From General Fund, One-time	87,500
3400		From Federal Funds	37,500
3401		From Federal Funds, One-time	337,500
3402		Schedule of Programs:	
3403		Provider Reimbursement Information System for	
3404		Medicaid	500,000
3405		To implement the provisions of <i>Disability</i>	
3406		<i>Coverage Amendments</i> (House Bill 310, 2025 General	
3407		Session)	
3408	ITEM 387	To Department of Health and Human Services - Health Care Administration	
3409		From General Fund, One-time	13,700
3410		From Federal Funds, One-time	41,300
3411		Schedule of Programs:	
3412		Provider Reimbursement Information System for	
3413		Medicaid	55,000
3414		To implement the provisions of <i>Social Services</i>	
3415		<i>Program Amendments</i> (House Bill 347, 2025 General	
3416		Session)	
3417	ITEM 388	To Department of Health and Human Services - Health Care Administration	
3418		From General Fund, One-time	27,100
3419		From Federal Funds, One-time	77,100
3420		From Dedicated Credits Revenue	4,500
3421		Schedule of Programs:	
3422		Integrated Health Care Administration	8,700
3423		Provider Reimbursement Information System for	
3424		Medicaid	100,000
3425		To implement the provisions of <i>Medicaid Doula</i>	
3426		<i>Services</i> (Senate Bill 284, 2025 General Session)	
3427	ITEM 389	To Department of Health and Human Services - Integrated Health Care Services	

3428	From General Fund	1,950,000
3429	From General Fund, One-time	330,000
3430	From Federal Funds	3,505,700
3431	From Federal Funds, One-time	(189,200)
3432	From Expendable Receipts	378,200
3433	From Medicaid ACA Fund	(1,097,200)
3434	From Medicaid ACA Fund, One-time	48,800
3435	Schedule of Programs:	
3436	Medicaid Accountable Care Organizations	378,200
3437	Medicaid Hospital Services	539,500
3438	Medicaid Pharmacy Services	485,600
3439	Medicaid Long Term Care Services	2,832,500
3440	Expansion Hospital Services	500,000
3441	Expansion Pharmacy Services	487,700
3442	Non-Medicaid Behavioral Health Treatment and	
3443	Crisis Response	(297,200)
3444	Under the provisions of Utah Code Annotated	
3445	Title 63G Chapter 6b, the Legislature intends that the	
3446	Department of Health and Human Services provide a	
3447	direct award grant of \$200,000 to Problems Anonymous	
3448	Action Group in fiscal year 2026 for employee	
3449	compensation and retention efforts.	
3450		
3451	Under the provisions of Utah Code Annotated	
3452	Title 63G Chapter 6b, the Legislature intends that the	
3453	Department of Health and Human Services provide a	
3454	direct award grant of \$50,000 to Flourish Therapy in	
3455	fiscal year 2026 for programs & therapies to fund	
3456	sessions of mental health therapy.	
3457		
3458	Under the provisions of Utah Code Annotated	
3459	Title 63G Chapter 6b, the Legislature intends that the	
3460	Department of Health and Human Services provide a	
3461	direct award grant of \$150,000 ongoing, \$50,000	

3462 one-time to Bridle Up Hope in fiscal year 2026 for
 3463 programs & therapies to support women's health and
 3464 resiliency programming.

3465
 3466 Under the provisions of Utah Code Annotated
 3467 Title 63G Chapter 6b, the Legislature intends that the
 3468 Department of Health and Human Services provide a
 3469 direct award grant of \$100,000 to the Forge Forward
 3470 Project in fiscal year 2026 for programs & therapies to
 3471 help prevent veteran suicides.

3472
 3473 Under the provisions of Utah Code Annotated
 3474 Title 63G Chapter 6b, the Legislature intends that the
 3475 Department of Health and Human Services provide a
 3476 direct award grant of \$200,000 to Children's Center Utah
 3477 in fiscal year 2026 to provide infant and early childhood
 3478 mental health services.

3479
 3480 Under the provisions of Utah Code Annotated
 3481 Title 63G Chapter 6b, the Legislature intends that the
 3482 Department of Health and Human Services provide a
 3483 direct award grant of \$100,000 to THRIVE Center for
 3484 Survivors of Torture in fiscal year 2026 to provide
 3485 services to survivors of torture.

3486	ITEM 390 To Department of Health and Human Services - Integrated Health Care Services	
3487	From Federal Funds, One-time	1,604,800
3488	From Ambulance Service Provider Assess Exp Rev	
3489	Fund, One-time	538,400
3490	Schedule of Programs:	
3491	Medicaid Other Services	1,176,800
3492	Expansion Other Services	966,400
3493	To implement the provisions of <i>Ambulance</i>	
3494	<i>Provider Payment Amendments</i> (House Bill 301, 2025	
3495	General Session)	

3496	ITEM 391 To Department of Health and Human Services - Integrated Health Care Services	
3497	From General Fund	11,700
3498	From General Fund, One-time	(5,900)
3499	From Federal Funds	26,400
3500	From Federal Funds, One-time	(13,400)
3501	Schedule of Programs:	
3502	Medicaid Accountable Care Organizations	2,800
3503	Medicaid Behavioral Health Services	12,400
3504	Medicaid Hospital Services	400
3505	Medicaid Other Services	3,200
3506	To implement the provisions of <i>Minors in State</i>	
3507	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3508	Session)	
3509	ITEM 392 To Department of Health and Human Services - Integrated Health Care Services	
3510	From General Fund	48,300
3511	From General Fund, One-time	(48,300)
3512	From Federal Funds	85,300
3513	From Federal Funds, One-time	(85,300)
3514	From Expendable Receipts	2,000
3515	From Expendable Receipts, One-time	(2,000)
3516	To implement the provisions of <i>Disability</i>	
3517	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
3518	Session)	
3519	ITEM 393 To Department of Health and Human Services - Integrated Health Care Services	
3520	From General Fund	(1,304,400)
3521	From General Fund, One-time	178,200
3522	From Federal Funds	(727,700)
3523	From Federal Funds, One-time	(1,005,500)
3524	From Medicaid ACA Fund	(31,900)
3525	From Medicaid ACA Fund, One-time	(3,600)
3526	Schedule of Programs:	
3527	Medicaid Pharmacy Services	(3,060,000)
3528	Medicaid Long Term Care Services	509,300
3529	Medicaid Other Services	10,500

3530	Expansion Other Services	35,300
3531	Expansion Pharmacy Services	(390,000)
3532	To implement the provisions of <i>Social Services</i>	
3533	<i>Program Amendments</i> (House Bill 347, 2025 General	
3534	Session)	
3535	ITEM 394 To Department of Health and Human Services - Integrated Health Care Services	
3536	From General Fund, One-time	50,000
3537	Schedule of Programs:	
3538	Non-Medicaid Behavioral Health Treatment and	
3539	Crisis Response	50,000
3540	To implement the provisions of <i>Mental Health</i>	
3541	<i>Care Study Amendments</i> (House Bill 365, 2025 General	
3542	Session)	
3543	ITEM 395 To Department of Health and Human Services - Integrated Health Care Services	
3544	From General Fund	96,600
3545	From General Fund, One-time	(48,300)
3546	From Federal Funds	164,100
3547	From Federal Funds, One-time	(82,000)
3548	Schedule of Programs:	
3549	Medicaid Other Services	130,400
3550	To implement the provisions of <i>Medicaid Doula</i>	
3551	<i>Services</i> (Senate Bill 284, 2025 General Session)	
3552	ITEM 396 To Department of Health and Human Services - Long-Term Services & Support	
3553	From General Fund, One-time	(838,500)
3554	From Federal Funds	111,400
3555	From Revenue Transfers	3,182,200
3556	From Revenue Transfers, One-time	(2,996,200)
3557	Schedule of Programs:	
3558	Aging & Adult Services	255,700
3559	Office of Public Guardian	55,700
3560	Services for People with Disabilities	1,022,000
3561	Community Supports Waiver Services	(1,874,500)
3562	Under the provisions of Utah Code Annotated	
3563	Title 63G Chapter 6b, the Legislature intends that the	

3564 Department of Health and Human Services provide a
 3565 direct award grant of \$650,000 to the Kostopulos Dream
 3566 Foundation in fiscal year 2026 for providing clinical
 3567 recreational therapy programs for individuals with
 3568 disabilities.

3569 ITEM 397 To Department of Health and Human Services - Public Health, Prevention, and
 3570 Epidemiology

3571	From General Fund	350,000
3572	From General Fund, One-time	50,000
3573	Schedule of Programs:	
3574	Health Promotion and Prevention	50,000
3575	Preparedness and Response	350,000

3576 Under the provisions of Utah Code Annotated
 3577 Title 63G Chapter 6b, the Legislature intends that the
 3578 Department of Health and Human Services provide a
 3579 direct award grant of \$50,000 to Project Zero in fiscal
 3580 year 2026 for free swim lessons to children.

3581 ITEM 398 To Department of Health and Human Services - Children, Youth, & Families

3582	From General Fund	500,000
3583	From General Fund, One-time	2,300,000
3584	From Federal Funds	(445,300)
3585	Schedule of Programs:	
3586	Child & Family Services	(12,831,400)
3587	Out-of-Home Services	500,000
3588	Maternal & Child Health	13,086,100
3589	Office of Early Childhood	1,600,000

3590 Under the provisions of Utah Code Annotated
 3591 Title 63G Chapter 6b, the Legislature intends that the
 3592 Department of Health and Human Services provide a
 3593 direct award grant of \$100,000 to Begin with the
 3594 Children in fiscal year 2026 for the purpose of helping
 3595 prenatal and young parents be educated and informed
 3596 about parenting ideas and techniques.

3597

3598 Under the provisions of Utah Code Annotated
 3599 Title 63G Chapter 6b, the Legislature intends that the
 3600 Department of Health and Human Services provide a
 3601 direct award grant of \$500,000 to the GRANDfamilies
 3602 kinship program of Children's Service Society in fiscal
 3603 year 2026 for the purpose of helping educating and
 3604 supporting grandparents and extended family to help
 3605 raise children of relatives.

3606
 3607 Under the provisions of Utah Code Annotated
 3608 Title 63G Chapter 6b, the Legislature intends that the
 3609 Department of Health and Human Services provide a
 3610 direct award grant of \$100,000 to Prolife Utah in fiscal
 3611 year 2026 for the purpose of providing resources for
 3612 women with unplanned pregnancies that promote
 3613 childbirth instead of abortion.

3614
 3615 Under the provisions of Utah Code Annotated
 3616 Title 63G Chapter 6b, the Legislature intends that the
 3617 Department of Health and Human Services provide a
 3618 direct award grant of \$500,000 to Raise the Future in
 3619 partnership with the Dave Thomas Foundation for
 3620 Adoption in fiscal year 2026 for the purpose of providing
 3621 services to support the adoption of hard-to-place children.

3622 ITEM 399 To Department of Health and Human Services - Children, Youth, & Families

3623 From General Fund (800)

3624 Schedule of Programs:

3625 Child & Family Services (800)

3626 To implement the provisions of *Higher*
 3627 *Education Reporting Amendments* (House Bill 51, 2025
 3628 General Session)

3629 ITEM 400 To Department of Health and Human Services - Children, Youth, & Families

3630 From General Fund (13,200)

3631 Schedule of Programs:

3632	Adoption Assistance	(13,200)
3633	To implement the provisions of <i>Adoption</i>	
3634	<i>Modifications</i> (House Bill 141, 2025 General Session)	
3635	ITEM 401 To Department of Health and Human Services - Children, Youth, & Families	
3636	From General Fund	733,600
3637	From General Fund, One-time	18,900
3638	From Federal Funds	137,800
3639	Schedule of Programs:	
3640	Child & Family Services	36,100
3641	In-Home Services	(20,800)
3642	Out-of-Home Services	875,000
3643	To implement the provisions of <i>Minors in State</i>	
3644	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3645	Session)	
3646	ITEM 402 To Department of Health and Human Services - Office of Recovery Services	
3647	From General Fund, One-time	9,700
3648	From Federal Funds, One-time	18,800
3649	Schedule of Programs:	
3650	Recovery Services	22,000
3651	Child Support Services	6,500
3652	To implement the provisions of <i>Child Support</i>	
3653	<i>Modifications</i> (House Bill 463, 2025 General Session)	
3654	ITEM 403 To Department of Health and Human Services - Juvenile Justice & Youth	
3655	Services	
3656	From General Fund	41,600
3657	Schedule of Programs:	
3658	Secure Care	24,700
3659	Youth Services	2,500
3660	Community Programs	14,400
3661	To implement the provisions of <i>Minors in State</i>	
3662	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3663	Session)	
3664	ITEM 404 To Department of Health and Human Services - Correctional Health Services	
3665	From General Fund	410,200

3666	From General Fund, One-time	23,600
3667	Schedule of Programs:	
3668	Correctional Health Services	433,800
3669	To implement the provisions of <i>Correctional</i>	
3670	<i>Health Amendments</i> (House Bill 39, 2025 General	
3671	Session)	
3672	ITEM 405 To Department of Health and Human Services - Correctional Health Services	
3673	From General Fund	131,700
3674	Schedule of Programs:	
3675	Correctional Health Services	131,700
3676	To implement the provisions of <i>Human</i>	
3677	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	
3678	Session)	
3679	TRANSPORTATION AND INFRASTRUCTURE	
3680	UTAH EDUCATION AND TELEHEALTH NETWORK	
3681	ITEM 406 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3682	Network Operations	
3683	From Income Tax Fund, One-time	3,000,000
3684	Schedule of Programs:	
3685	Technical Services	3,000,000
3686	The Legislature intends that the Utah Education	
3687	and Telehealth Network shall use \$2,000,000 one-time	
3688	funding provided by this item for expenditures related to	
3689	teleconferencing licenses and further intends that	
3690	\$1,000,000 in one-time funding provided by this item	
3691	shall be used for expenditures related to instructional	
3692	software.	
3693	OFFICE OF THE STATE TREASURER	
3694	ITEM 407 To Office of the State Treasurer - State Treasurer	
3695	From Dedicated Credits Revenue	(2,131,900)
3696	From Dedicated Credits Revenue, One-time	(11,400)
3697	From General Fund Restricted - State Treasurer	
3698	Investment Management Account	2,131,900
3699	From General Fund Restricted - State Treasurer	

3700	Investment Management Account, One-time	11,400
3701	To implement the provisions of <i>Fund and</i>	
3702	<i>Account Modifications</i> (House Bill 10, 2025 General	
3703	Session)	
3704	ITEM 408 To Office of the State Treasurer - State Treasurer	
3705	From Dedicated Credits Revenue	177,200
3706	Schedule of Programs:	
3707	Treasury and Investment	177,200
3708	To implement the provisions of <i>Precious Metals</i>	
3709	<i>Investment and Administration Amendments</i> (House Bill	
3710	67, 2025 General Session)	
3711	ITEM 409 To Office of the State Treasurer - State Treasurer	
3712	From Dedicated Credits Revenue	150,000
3713	Schedule of Programs:	
3714	Treasury and Investment	150,000
3715	To implement the provisions of <i>Insurance Funds</i>	
3716	<i>Amendments</i> (House Bill 68, 2025 General Session)	
3717	ITEM 410 To Office of the State Treasurer - State Treasurer	
3718	From General Fund, One-time	100,000
3719	Schedule of Programs:	
3720	Treasury and Investment	100,000
3721	To implement the provisions of <i>Asset and</i>	
3722	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
3723	General Session)	
3724	CAPITAL BUDGET	
3725	ITEM 411 To Capital Budget - Capital Development - Higher Education	
3726	From Higher Education Capital Projects Fund, One-time	(7,803,000)
3727	From Technical Colleges Capital Projects Fund, One-time	8,000,000
3728	Schedule of Programs:	
3729	SUU Business Building West Addition	197,000
3730	ITEM 412 To Capital Budget - Capital Development - Other State Government	
3731	From General Fund, One-time	(22,300,000)
3732	From Income Tax Fund, One-time	36,500,000
3733	From Capital Projects Fund	1,500,000

3734	From Capital Projects Fund, One-time	500,000
3735	Schedule of Programs:	
3736	Capitol Hill Complex	2,000,000
3737	Ogden Multi-Agency State Office Building	14,200,000
3738	The Legislature intends that the Division of	
3739	Facilities Construction and Management (DFCM)	
3740	explore purchasing additional property adjacent to or	
3741	surrounding the proposed Ogden Multi-Agency Building,	
3742	including land and facilities sufficient to accommodate	
3743	various Department of Natural Resources offices	
3744	currently located on North Temple Street in Salt Lake	
3745	City. The Legislature intends that DFCM report their	
3746	plans for such a campus to the Executive Appropriations	
3747	Committee prior to making any purchase decisions.	
3748	ITEM 413 To Capital Budget - Capital Improvements	
3749	From General Fund	6,200,000
3750	From General Fund, One-time	30,300,000
3751	From Income Tax Fund	(6,200,000)
3752	From Income Tax Fund, One-time	(30,300,000)
3753	TRANSPORTATION	
3754	ITEM 414 To Transportation - Aeronautics	
3755	The Legislature intends that the Aeronautics	
3756	Fund be available by application to all publicly used	
3757	airports across the state for electric aircraft charging	
3758	stations beginning in FY 2026.	
3759	ITEM 415 To Transportation - Aeronautics	
3760	From Aeronautics Restricted Account, One-time	3,800
3761	Schedule of Programs:	
3762	Administration	3,800
3763	To implement the provisions of <i>Private Airport</i>	
3764	<i>Notice Amendments</i> (House Bill 44, 2025 General	
3765	Session)	
3766	ITEM 416 To Transportation - Aeronautics	
3767	From Aeronautics Restricted Account	20,000

3768	Schedule of Programs:	
3769	Administration	20,000
3770	To implement the provisions of <i>Advanced Air</i>	
3771	<i>Mobility Amendments</i> (Senate Bill 96, 2025 General	
3772	Session)	
3773	ITEM 417 To Transportation - Highway System Construction	
3774	From Transportation Fund	(1,050,000)
3775	From Beginning Nonlapsing Balances	(1,000,000)
3776	From Closing Nonlapsing Balances	(50,000)
3777	Schedule of Programs:	
3778	Rehabilitation/Preservation	(1,050,000)
3779	State Construction	(1,050,000)
3780	The Legislature intends that the Department of	
3781	Transportation study safety, intersection design, lane	
3782	configuration, and storage improvements on State	
3783	Highway 190 near milepost 14.5.	
3784	ITEM 418 To Transportation - Highway System Construction	
3785	From Transportation Fund	50,000
3786	From Transportation Fund, One-time	750,000
3787	Schedule of Programs:	
3788	State Construction	800,000
3789	To implement the provisions of <i>Transportation</i>	
3790	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3791	ITEM 419 To Transportation - Engineering Services	
3792	From Active Transportation Investment Fund	(24,000)
3793	From Transit Transportation Investment Fund	24,000
3794	ITEM 420 To Transportation - Engineering Services	
3795	From General Fund	468,700
3796	From Federal Funds, One-time	28,500,000
3797	From Revenue Transfers, One-time	500,000
3798	Schedule of Programs:	
3799	Broadband	29,468,700
3800	To implement the provisions of <i>Economic</i>	
3801	<i>Development Amendments</i> (House Bill 542, 2025	

3802	General Session)	
3803	ITEM 421 To Transportation - Engineering Services	
3804	From Transit Transportation Investment Fund, One-time	150,000
3805	Schedule of Programs:	
3806	Transit Capital Development	150,000
3807	To implement the provisions of <i>Transportation</i>	
3808	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3809	ITEM 422 To Transportation - Operations/Maintenance Management	
3810	From Revenue Transfers	50,000
3811	Schedule of Programs:	
3812	Traffic Operations Center	50,000
3813	ITEM 423 To Transportation - Operations/Maintenance Management	
3814	From Transportation Fund	(56,300)
3815	From Transportation Investment Fund of 2005	81,300
3816	Schedule of Programs:	
3817	Maintenance Administration	25,000
3818	To implement the provisions of <i>Road</i>	
3819	<i>Jurisdiction Amendments</i> (House Bill 26, 2025 General	
3820	Session)	
3821	ITEM 424 To Transportation - Operations/Maintenance Management	
3822	From General Fund, One-time	6,000
3823	Schedule of Programs:	
3824	Traffic Safety/Tramway	6,000
3825	To implement the provisions of <i>Borgstrom</i>	
3826	<i>Brothers Memorial Highway Designation</i> (House Bill 32,	
3827	2025 General Session)	
3828	ITEM 425 To Transportation - Operations/Maintenance Management	
3829	From Transportation Fund	673,400
3830	Schedule of Programs:	
3831	Traffic Operations Center	673,400
3832	To implement the provisions of <i>Transportation</i>	
3833	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3834	ITEM 426 To Transportation - Support Services	
3835	From Transportation Fund	40,000

3836	Schedule of Programs:	
3837	Comptroller	40,000
3838	To implement the provisions of <i>Transportation</i>	
3839	<i>and Infrastructure Funding Amendments</i> (House Bill	
3840	502, 2025 General Session)	
3841	ITEM 427 To Transportation - Support Services	
3842	From Transportation Fund	7,300
3843	Schedule of Programs:	
3844	Community Relations	7,300
3845	To implement the provisions of <i>Federal</i>	
3846	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
3847	General Session)	
3848	Subsection 2(b). Expendable Funds and Accounts	
3849	The Legislature has reviewed the following expendable funds. The Legislature	
3850	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3851	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3852	transferred may be made without further legislative action, in accordance with statutory	
3853	provisions relating to the funds or accounts.	
3854	ECONOMIC AND COMMUNITY DEVELOPMENT	
3855	DEPARTMENT OF WORKFORCE SERVICES	
3856	ITEM 428 To Department of Workforce Services - Intermountain Weatherization Training	
3857	Fund	
3858	From Beginning Fund Balance	(3,500)
3859	From Closing Fund Balance	3,500
3860	ITEM 429 To Department of Workforce Services - Olene Walker Low Income Housing	
3861	From General Fund, One-time	500,000
3862	Schedule of Programs:	
3863	Olene Walker Low Income Housing	500,000
3864	Under the provisions of Utah Code Annotated	
3865	Title 63G Chapter 6b, the Legislature intends that the	
3866	Department of Workforce Services may use up to	
3867	\$2,000,000 one-time appropriated in Item 165 of "New	
3868	Fiscal Year Supplemental Appropriations" (Senate Bill 2,	
3869	2025 General Session) for the Shared Equity Revolving	

3870 Loan Fund to fund a direct award grant to Housing
 3871 Solutions Foundation in fiscal year 2026 to be used for
 3872 first-time homebuyers, veterans, active-duty military
 3873 personnel, and professionals in healthcare, education, and
 3874 public service.
 3875
 3876 Under the provisions of Utah Code Annotated
 3877 Title 63G Chapter 6b, the Legislature intends that the
 3878 Department of Workforce Services provide a direct
 3879 award grant of \$500,000 to Afforda in fiscal year 2026
 3880 for affordable land acquisition and pre-development
 3881 lending for affordable housing developers.
 3882 GENERAL GOVERNMENT
 3883 DEPARTMENT OF COMMERCE
 3884 ITEM 430 To Department of Commerce - Mental Health Professionals Education and
 3885 Enforcement Fund
 3886 From Dedicated Credits Revenue 15,000
 3887 From Closing Fund Balance (5,000)
 3888 Schedule of Programs:
 3889 Mental Health Professionals Education and
 3890 Enforcement Fund 10,000
 3891 To implement the provisions of *Behavioral*
 3892 *Health Amendments* (Senate Bill 48, 2025 General
 3893 Session)
 3894 UTAH STATE TAX COMMISSION
 3895 ITEM 431 To Utah State Tax Commission - Statewide Hunger Relief Fund
 3896 From Dedicated Credits Revenue 30,000
 3897 Schedule of Programs:
 3898 Statewide Hunger Relief Fund 30,000
 3899 To implement the provisions of *Income Tax*
 3900 *Contributions Amendments* (Senate Bill 151, 2025
 3901 General Session)
 3902 ITEM 432 To Utah State Tax Commission - Diapering Supplies Fund
 3903 From Expendable Receipts 30,000

3904	Schedule of Programs:	
3905	Diapering Supplies Fund	30,000
3906	To implement the provisions of <i>Diaper Program</i>	
3907	<i>Amendments</i> (House Bill 547, 2025 General Session)	
3908	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3909	DEPARTMENT OF NATURAL RESOURCES	
3910	ITEM 433 To Department of Natural Resources - Outdoor Recreation Mitigation Grant	
3911	Fund	
3912	From Transient Room/Resort Tax	7,760,000
3913	From Transient Room/Resort Tax, One-time	(910,000)
3914	Schedule of Programs:	
3915	Outdoor Recreation Mitigation Grant Fund	6,850,000
3916	To implement the provisions of <i>Transient Room</i>	
3917	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
3918	SOCIAL SERVICES	
3919	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3920	ITEM 434 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3921	Fund	
3922	From Dedicated Credits Revenue	100,000
3923	Schedule of Programs:	
3924	Brain and Spinal Cord Injury Fund	100,000
3925	To implement the provisions of <i>Rehabilitation</i>	
3926	<i>Services Modifications</i> (House Bill 93, 2025 General	
3927	Session)	
3928	TRANSPORTATION AND INFRASTRUCTURE	
3929	TRANSPORTATION	
3930	ITEM 435 To Transportation - Litter Abatement Expendable Special Revenue Fund	
3931	From Dedicated Credits Revenue	455,800
3932	Schedule of Programs:	
3933	Litter Abatement Expendable Special Revenue	
3934	Fund	455,800
3935	To implement the provisions of <i>Litter Cleanup</i>	
3936	<i>Amendments</i> (House Bill 53, 2025 General Session)	
3937	Subsection 2(c). Business-like Activities	

3972		<i>Mortgage Loan Amendments</i> (House Bill 99, 2025	
3973		General Session)	
3974	ITEM 440	To Office of the Attorney General - ISF - Attorney General	
3975		From General Fund, One-time	30,000
3976		Schedule of Programs:	
3977		Criminal Division	30,000
3978		To implement the provisions of <i>Criminal Justice</i>	
3979		<i>Revisions</i> (House Bill 354, 2025 General Session)	
3980	ITEM 441	To Office of the Attorney General - ISF - Attorney General	
3981		From Dedicated Credits Revenue	84,800
3982		Schedule of Programs:	
3983		Civil Division	84,800
3984		To implement the provisions of <i>Artificial</i>	
3985		<i>Intelligence Amendments</i> (House Bill 452, 2025 General	
3986		Session)	
3987	ITEM 442	To Office of the Attorney General - ISF - Attorney General	
3988		From Dedicated Credits Revenue	5,700
3989		Schedule of Programs:	
3990		Civil Division	5,700
3991		To implement the provisions of <i>Water Quality</i>	
3992		<i>Board Amendments</i> (Senate Bill 36, 2025 General	
3993		Session)	
3994		ECONOMIC AND COMMUNITY DEVELOPMENT	
3995		DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
3996	ITEM 443	To Department of Alcoholic Beverage Services - State Store Land Acquisition	
3997		Fund	
3998		From Beginning Fund Balance	(15,000,000)
3999		Schedule of Programs:	
4000		State Store Land Acquisition Fund	(15,000,000)
4001		GENERAL GOVERNMENT	
4002		DEPARTMENT OF GOVERNMENT OPERATIONS	
4003	ITEM 444	To Department of Government Operations - Enterprise Technology Division	
4004		From Dedicated Credits Revenue	2,500
4005		Schedule of Programs:	

4006	ISF - Agency Services Division	2,500
4007	To implement the provisions of <i>Private Sale of a</i>	
4008	<i>Firearm Sunset Review Amendments</i> (Senate Bill 14,	
4009	2025 General Session)	
4010	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4011	DEPARTMENT OF ENVIRONMENTAL QUALITY	
4012	ITEM 445 To Department of Environmental Quality - Water Development Security Fund -	
4013	Water Quality	
4014	From General Fund, One-time	600,000
4015	Schedule of Programs:	
4016	Water Quality	600,000
4017	Under the provisions of Utah Code Annotated	
4018	Title 63G Chapter 6b, the Legislature intends that the	
4019	Department of Environmental Quality provide a direct	
4020	award grant of \$600,000 one-time to the Mountain Green	
4021	Sewer Improvement District in Fiscal Year 2026 to	
4022	upgrade the wastewater plant in the City of Mountain	
4023	Green.	
4024	Subsection 2(d). Restricted Fund and Account Transfers	
4025	The Legislature authorizes the State Division of Finance to transfer the following	
4026	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
4027	the funds to which the money is transferred must be authorized by an appropriation.	
4028	CRIMINAL JUSTICE	
4029	ITEM 446 To General Fund Restricted - Indigent Defense Resources Account	
4030	From General Fund	285,000
4031	From General Fund, One-time	415,000
4032	Schedule of Programs:	
4033	General Fund Restricted - Indigent Defense	
4034	Resources Account	700,000
4035	ITEM 447 To General Fund Restricted - Indigent Defense Resources Account	
4036	From General Fund	191,000
4037	Schedule of Programs:	
4038	General Fund Restricted - Indigent Defense	
4039	Resources Account	191,000

4040	To implement the provisions of <i>Nonjudicial</i>	
4041	<i>Adjustment Amendments</i> (Senate Bill 157, 2025 General	
4042	Session)	
4043	ITEM 448 To General Fund Restricted - Prison Telephone Surcharge Account	
4044	From General Fund, One-time	1,000,000
4045	Schedule of Programs:	
4046	Prison Telephone Surcharge Account	1,000,000
4047	GENERAL GOVERNMENT	
4048	DEPARTMENT OF GOVERNMENT OPERATIONS	
4049	ITEM 449 To Income Tax Fund Budget Reserve Account	
4050	The Legislature intends that the Income Tax	
4051	Fund Budget Reserve Account deposit contained in Item	
4052	115 of "General Government Base Budget" (House Bill	
4053	5, 2025 General Session) is contingent upon revenue	
4054	collections for the General and Income Tax Funds	
4055	combined in fiscal year 2025 meeting or exceeding the	
4056	last estimate adopted by the Executive Appropriations	
4057	Committee for those funds for fiscal year 2025.	
4058	ITEM 450 To General Fund Budget Reserve Account	
4059	The Legislature intends that the General Fund	
4060	Budget Reserve Account deposit contained in Item 114	
4061	of "General Government Base Budget" (House Bill 5,	
4062	2025 General Session) is contingent upon revenue	
4063	collections for the General and Income Tax Funds	
4064	combined in fiscal year 2025 meeting or exceeding the	
4065	last estimate adopted by the Executive Appropriations	
4066	Committee for those funds for fiscal year 2025.	
4067	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4068	ITEM 451 To General Fund Restricted - Rangeland Improvement Account	
4069	From General Fund	250,000
4070	Schedule of Programs:	
4071	General Fund Restricted - Rangeland	
4072	Improvement Account	250,000
4073	PUBLIC EDUCATION	

4074	ITEM 452 To Utah Fits All Scholarship Program Restricted Account	
4075	From Income Tax Fund	122,587,600
4076	From Income Tax Fund, One-time	(20,000,000)
4077	Schedule of Programs:	
4078	Utah Fits All Scholarship Program Restricted	
4079	Account	102,587,600
4080	To implement the provisions of <i>Utah Fits All</i>	
4081	<i>Scholarship Program Amendments</i> (House Bill 455,	
4082	2025 General Session)	
4083	TRANSPORTATION AND INFRASTRUCTURE	
4084	ITEM 453 To Long-term Capital Projects Fund	
4085	From General Fund	15,440,000
4086	From General Fund, One-time	(1,850,000)
4087	Schedule of Programs:	
4088	Long-term Capital Projects Fund	13,590,000
4089	To implement the provisions of <i>Transient Room</i>	
4090	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
4091	Subsection 2(e). Transfers to Unrestricted Funds	
4092	The Legislature authorizes the State Division of Finance to transfer the following	
4093	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
4094	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
4095	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
4096	appropriation.	
4097	PUBLIC EDUCATION	
4098	ITEM 454 To Income Tax Fund	
4099	From General Fund, One-time	842,101,800
4100	Schedule of Programs:	
4101	Income Tax Fund, One-time	842,101,800
4102	To implement the provisions of <i>Minimum Basic</i>	
4103	<i>Tax Rate Amendments</i> (Senate Bill 37, 2025 General	
4104	Session)	
4105	Subsection 2(f). Capital Project Funds	
4106	The Legislature has reviewed the following capital project funds. The Legislature	
4107	authorizes the State Division of Finance to transfer amounts between funds and accounts as	

4108	indicated.	
4109	TRANSPORTATION AND INFRASTRUCTURE	
4110	CAPITAL BUDGET	
4111	ITEM 455 To Capital Budget - DFCM Capital Projects Fund	
4112	From General Fund	1,500,000
4113	From General Fund, One-time	500,000
4114	Schedule of Programs:	
4115	DFCM Capital Projects Fund	2,000,000
4116	ITEM 456 To Capital Budget - Higher Education Capital Projects Fund	
4117	From Income Tax Fund	20,800,000
4118	From Income Tax Fund, One-time	(20,800,000)
4119	ITEM 457 To Capital Budget - Technical Colleges Capital Projects Fund	
4120	From Income Tax Fund	5,200,000
4121	From Income Tax Fund, One-time	(5,200,000)
4122	TRANSPORTATION	
4123	ITEM 458 To Transportation - Transportation Investment Fund of 2005	
4124	From Transportation Fund	(35,000,000)
4125	From Designated Sales Tax	331,813,400
4126	Schedule of Programs:	
4127	Transportation Investment Fund	296,813,400
4128	To implement the provisions of <i>Transportation</i>	
4129	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
4130	Subsection 2(g). Higher Education Budget Reporting	
4131	The Legislature has reviewed proposed revenues and expenditures for the following	
4132	institutions of higher education. These figures are for reporting purposes only and include	
4133	appropriations made to the operating and capital budgets of these institutions.	
4134	HIGHER EDUCATION	
4135	UNIVERSITY OF UTAH	
4136	ITEM 459 To University of Utah - Education and General	
4137	From State Appropriations	500,000
4138	From State Appropriations, One-time	1,330,000
4139	Schedule of Programs:	
4140	Research	1,500,000
4141	Public Service	330,000

4142	ITEM 460 To University of Utah - Schools of Medicine and Dentistry	
4143	From State Appropriations	5,500,000
4144	From State Appropriations, One-time	(5,500,000)
4145	UTAH STATE UNIVERSITY	
4146	ITEM 461 To Utah State University - Education and General	
4147	From State Appropriations	551,100
4148	Schedule of Programs:	
4149	Academic Support	551,100
4150	To implement the provisions of <i>Center for Civic</i>	
4151	<i>Excellence at Utah State University</i> (Senate Bill 334,	
4152	2025 General Session)	
4153	UTAH VALLEY UNIVERSITY	
4154	ITEM 462 To Utah Valley University - Education and General	
4155	From State Appropriations, One-time	315,000
4156	Schedule of Programs:	
4157	Public Service	315,000
4158	ITEM 463 To Utah Valley University - Education and General	
4159	From State Appropriations	560,000
4160	From State Appropriations, One-time	350,000
4161	Schedule of Programs:	
4162	Public Service	910,000
4163	To implement the provisions of <i>Federalism</i>	
4164	<i>Amendments</i> (House Bill 488, 2025 General Session)	
4165	ITEM 464 To Utah Valley University - Special Projects	
4166	From State Appropriations	3,700,000
4167	Schedule of Programs:	
4168	Fire and Rescue Training	3,700,000
4169	To implement the provisions of <i>Firefighter</i>	
4170	<i>Cancer Amendments</i> (House Bill 65, 2025 General	
4171	Session)	
4172	Section 3. Effective Date.	
4173	(1) <u>Except as provided in Subsection (2), this bill takes effect:</u>	
4174	(a) <u>except as provided in Subsection (1)(b), May 7, 2025; or</u>	
4175	(b) <u>if approved by two-thirds of all members elected to each house:</u>	

- 4176 (i) upon approval by the governor;
- 4177 (ii) without the governor's signature, the day following the constitutional time limit of
- 4178 Utah Constitution, Article VII, Section 8; or
- 4179 (iii) in the case of a veto, the date of veto override.
- 4180 (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.