

1 **Natural Resources, Agriculture, and Environmental Quality Base Budget**
2025 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: David P. Hinkins
House Sponsor: Stewart E. Barlow

2
3 **LONG TITLE**

4 **General Description:**

5 This bill supplements or reduces appropriations otherwise provided for the support and
6 operation of state government for the fiscal year beginning July 1, 2024 and ending June 30,
7 2025 and appropriates funds for the support and operation of state government for the fiscal
8 year beginning July 1, 2025 and ending June 30, 2026.

9 **Highlighted Provisions:**

10 This bill:

- 11 ▸ provides appropriations for the use and support of certain state agencies;
- 12 ▸ provides appropriations for other purposes as described;
- 13 ▸ provides intent language.

14 **Money Appropriated in this Bill:**

15 This bill appropriates (\$235,710,600) in operating and capital budgets for fiscal year 2025,
16 including:

- 17 ▸ \$3,925,000 from General Fund; and
- 18 ▸ (\$239,635,600) from various sources as detailed in this bill.

19 This bill appropriates (\$65,250,500) in expendable funds and accounts for fiscal year 2025, all
20 of which is from the various sources as detailed in this bill.

21 This bill appropriates \$2,624,800 in business-like activities for fiscal year 2025, all of which is
22 from the various sources as detailed in this bill.

23 This bill appropriates (\$1,275,900) in restricted fund and account transfers for fiscal year 2025,
24 all of which is from the various sources as detailed in this bill.

25 This bill appropriates \$926,024,300 in operating and capital budgets for fiscal year 2026,
26 including:

- 27 ▸ \$132,141,100 from General Fund; and

- 28 ▶ \$523,800 from Income Tax Fund; and
- 29 ▶ \$793,359,400 from various sources as detailed in this bill.

30 This bill appropriates \$156,260,300 in expendable funds and accounts for fiscal year 2026,
 31 including:

- 32 ▶ \$10,000,000 from General Fund; and
- 33 ▶ \$146,260,300 from various sources as detailed in this bill.

34 This bill appropriates \$127,013,400 in business-like activities for fiscal year 2026, including:

- 35 ▶ \$1,000,000 from General Fund; and
- 36 ▶ \$126,013,400 from various sources as detailed in this bill.

37 This bill appropriates \$26,311,700 in restricted fund and account transfers for fiscal year 2026,
 38 including:

- 39 ▶ \$12,769,300 from General Fund; and
- 40 ▶ \$13,542,400 from various sources as detailed in this bill.

41 **Other Special Clauses:**

42 This bill provides a special effective date.

43 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 44 on July 1, 2025.

45 **Uncodified Material Affected:**

46 ENACTS UNCODIFIED MATERIAL:



48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2025 Appropriations.**

50 The following sums of money are appropriated for the fiscal year beginning July 1,
 51 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
 52 fiscal year 2025.

53 Subsection 1(a). **Operating and Capital Budgets**

54 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 55 Legislature appropriates the following sums of money from the funds or accounts indicated for
 56 the use and support of the government of the state of Utah.

57 DEPARTMENT OF AGRICULTURE AND FOOD

58	ITEM 1	To Department of Agriculture and Food - Administration	
59		From Beginning Nonlapsing Balances	(145,100)
60		From Closing Nonlapsing Balances	(81,400)
61		Schedule of Programs:	

62	Commissioner's Office	87,600
63	Administrative Services	(314,100)
64	Under terms of Section 63J-1-603 Utah Code	
65	Annotated, the Legislature intends that up to \$250,000	
66	provided for the Department of Agriculture and Food -	
67	Administration in Item 54, Chapter 8, Laws of Utah 2024	
68	not lapse at the close of fiscal year 2025. Use of any	
69	nonlapsing funds is limited to: up to \$50,000 for	
70	Employee Training/Incentives; up to \$150,000 for	
71	Special Projects, Grants and Scholarships; and up to	
72	\$50,000 for Supplies/Equipment.	
73	ITEM 2 To Department of Agriculture and Food - Animal Industry	
74	From Beginning Nonlapsing Balances	(908,000)
75	From Closing Nonlapsing Balances	1,420,900
76	Schedule of Programs:	
77	Animal Health	411,900
78	Meat Inspection	101,000
79	Under terms of Section 63J-1-603 Utah Code	
80	Annotated, the Legislature intends that up to \$712,400	
81	provided for the Department of Agriculture and Food -	
82	Animal Industry in Item 55, Chapter 8, Laws of Utah	
83	2024 not lapse at the close of fiscal year 2025. Use of	
84	any nonlapsing funds is limited to: up to \$100,000 for	
85	Employee Training and Incentives; up to \$212,400 for	
86	Equipment and Supplies; up to \$300,000 for IT	
87	Upgrades; and up to \$100,000 for Special	
88	Projects/Studies.	
89	ITEM 3 To Department of Agriculture and Food - Invasive Species Mitigation	
90	From Beginning Nonlapsing Balances	(71,900)
91	From Closing Nonlapsing Balances	(72,200)
92	Schedule of Programs:	
93	Invasive Species Mitigation	(144,100)
94	Under terms of Section 63J-1-603 Utah Code	
95	Annotated, the Legislature intends that up to \$75,000	

96	provided for the Department of Agriculture and Food -	
97	Invasive Species Mitigation in Item 57, Chapter 8, Laws	
98	of Utah 2024 not lapse at the close of fiscal year 2025.	
99	Use of any nonlapsing funds is limited to: up to \$75,000	
100	for Invasive Species Mitigation Projects.	
101	ITEM 4 To Department of Agriculture and Food - Marketing and Development	
102	From Beginning Nonlapsing Balances	(79,200)
103	From Closing Nonlapsing Balances	(400,000)
104	Schedule of Programs:	
105	Marketing and Development	(479,200)
106	Under terms of Section 63J-1-603 Utah Code	
107	Annotated, the Legislature intends that up to \$400,000	
108	provided for the Department of Agriculture and Food -	
109	Marketing and Development in Item 58, Chapter 8, Laws	
110	of Utah 2024 and Item 165, Chapter 487, Laws of Utah	
111	2024 not lapse at the close of fiscal year 2025. Use of	
112	any nonlapsing funds is limited to: up to \$200,000 for	
113	Employee Training; and up to \$200,000 for Grants.	
114	ITEM 5 To Department of Agriculture and Food - Plant Industry	
115	From Beginning Nonlapsing Balances	(393,400)
116	From Closing Nonlapsing Balances	492,800
117	Schedule of Programs:	
118	Plant Industry Administration	(330,400)
119	Grain Lab	112,600
120	Insect, Phyto, and Nursery	177,500
121	Feed, Fertilizer, and Seed	(15,600)
122	Organics	155,300
123	Under terms of Section 63J-1-603 Utah Code	
124	Annotated, the Legislature intends that up to \$375,000	
125	provided for the Department of Agriculture and Food -	
126	Plant Industry in Item 59, Chapter 8, Laws of Utah 2024	
127	not lapse at the close of fiscal year 2025. Use of any	
128	nonlapsing funds is limited to: up to \$315,000 for	
129	Development of a Regulatory Database; and up to	

130		\$60,000 for Equipment and Supplies.	
131	ITEM 6	To Department of Agriculture and Food - Predatory Animal Control	
132		From Closing Nonlapsing Balances	(101,600)
133		Schedule of Programs:	
134		Predatory Animal Control	(101,600)
135		Under terms of Section 63J-1-603 Utah Code	
136		Annotated, the Legislature intends that up to \$144,500	
137		provided for the Department of Agriculture and Food -	
138		Predatory Animal Control in Item 167, Chapter 487,	
139		Laws of Utah 2024 not lapse at the close of fiscal year	
140		2025. Use of any nonlapsing funds is limited to: up to	
141		\$144,500 for Equipment and Supplies.	
142	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
143		From Beginning Nonlapsing Balances	(107,800)
144		From Closing Nonlapsing Balances	(194,700)
145		Schedule of Programs:	
146		Rangeland Improvement Projects	(331,300)
147		Grazing Improvement Program Administration	28,800
148	ITEM 8	To Department of Agriculture and Food - Regulatory Services	
149		From Beginning Nonlapsing Balances	(545,800)
150		From Closing Nonlapsing Balances	512,500
151		Schedule of Programs:	
152		Regulatory Services Administration	(95,200)
153		Bedding & Upholstered	(305,500)
154		Weights & Measures	181,100
155		Food Inspection	24,600
156		Dairy Inspection	161,700
157		Under terms of Section 63J-1-603 Utah Code	
158		Annotated, the Legislature intends that up to \$200,000	
159		provided for the Department of Agriculture and Food -	
160		Regulatory Services in Item 62, Chapter 8, Laws of Utah	
161		2024 not lapse at the close of fiscal year 2025. Use of	
162		any nonlapsing funds is limited to: up to \$200,000 for	
163		DTS Staffing and Development of Regulatory Computer	

164		System.	
165	ITEM 9	To Department of Agriculture and Food - Resource Conservation	
166		From Beginning Nonlapsing Balances	2,871,700
167		From Closing Nonlapsing Balances	(14,192,700)
168		Schedule of Programs:	
169		Conservation Administration	(1,071,800)
170		Conservation Districts	1,450,500
171		Water Quantity	(8,928,700)
172		Water Quality	(2,673,500)
173		Soil Health	(182,800)
174		Easements and Loan Projects	85,300
175		Under terms of Section 63J-1-603 Utah Code	
176		Annotated, the Legislature intends that up to	
177		\$127,462,800 provided for the Department of Agriculture	
178		and Food - Resource Conservation in Item 63, Chapter 8,	
179		Laws of Utah 2024 not lapse at the close of fiscal year	
180		2025. Use of any nonlapsing funds is limited to: up to	
181		\$124,350,800 for Ag. Water Optimization Projects; up to	
182		\$2,400,000 for AgVIP Projects; up to \$75,000 for	
183		Equipment and Supplies; up to \$224,000 for Pollinator	
184		Program; up to \$20,000 for Soil Health Equipment	
185		Grants; up to \$318,000 for Soil Health On-farm Projects;	
186		and up to \$75,000 for Training and Incentives.	
187	ITEM 10	To Department of Agriculture and Food - State Fair Park Authority	
188		From General Fund, One-time	(1,325,000)
189		From Dedicated Credits Revenue, One-time	(6,138,400)
190		Schedule of Programs:	
191		State Fair Park Authority	(7,463,400)
192	ITEM 11	To Department of Agriculture and Food - Industrial Hemp	
193		From Beginning Nonlapsing Balances	(263,000)
194		Schedule of Programs:	
195		Industrial Hemp	(263,000)
196		The Legislature intends that the Industrial Hemp	
197		program maintain a fleet of one vehicle for every	

198	inspector in the program.	
199	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
200	From Beginning Nonlapsing Balances	(13,800)
201	From Closing Nonlapsing Balances	16,300
202	Schedule of Programs:	
203	Analytical Laboratory	2,500
204	Under terms of Section 63J-1-603 Utah Code	
205	Annotated, the Legislature intends that up to \$20,000	
206	provided for the Department of Agriculture and Food -	
207	Analytical Laboratory in Item 66, Chapter 8, Laws of	
208	Utah 2024 not lapse at the close of fiscal year 2025. Use	
209	of any nonlapsing funds is limited to: up to \$10,000 for	
210	Employee Training and Incentives; and up to \$10,000 for	
211	Equipment and Supplies.	
212	ITEM 13 To Department of Agriculture and Food - Veterinarian Education Loan	
213	Repayment Program	
214	From Closing Nonlapsing Balances	200,000
215	Schedule of Programs:	
216	Veterinarian Education Loan Repayment	
217	Program	200,000
218	DEPARTMENT OF ENVIRONMENTAL QUALITY	
219	ITEM 14 To Department of Environmental Quality - Drinking Water	
220	From Beginning Nonlapsing Balances	(7,700)
221	From Closing Nonlapsing Balances	(200,000)
222	Schedule of Programs:	
223	Safe Drinking Water Act	4,100
224	System Assistance	(211,800)
225	Under terms of Section 63J-1-603 Utah Code	
226	Annotated, the Legislature intends that up to \$200,000	
227	provided for the Department of Environmental Quality -	
228	Water Quality in Item 72, Chapter 8, Laws of Utah 2024	
229	not lapse at the close of fiscal year 2025. Use of any	
230	nonlapsing funds is limited to: up to \$200,000 for	
231	Drinking Water Source Sizing Requirements.	

232	ITEM 15	To Department of Environmental Quality - Environmental Response and	
233		Remediation	
234		From Beginning Nonlapsing Balances	(454,100)
235		From Closing Nonlapsing Balances	(1,560,000)
236		Schedule of Programs:	
237		CERCLA	(964,800)
238		Tank Public Assistance	770,000
239		Petroleum Storage Tank Cleanup	(1,216,700)
240		Petroleum Storage Tank Compliance	(602,600)
241		Under terms of Section 63J-1-603 Utah Code	
242		Annotated, the Legislature intends that up to \$1,560,000	
243		provided for the Department of Environmental Quality -	
244		Environmental Response and Remediation in Item 69,	
245		Chapter 8, Laws of Utah 2024 not lapse at the close of	
246		fiscal year 2025. Use of any nonlapsing funds is limited	
247		to: up to \$1,500,000 for Database Updates; up to \$30,000	
248		for Field Equipment; and up to \$30,000 for Operator	
249		Certification Program.	
250	ITEM 16	To Department of Environmental Quality - Executive Director's Office	
251		From Beginning Nonlapsing Balances	(188,000)
252		From Closing Nonlapsing Balances	(1,300,000)
253		Schedule of Programs:	
254		Executive Director Office Administration	(1,488,000)
255		Under terms of Section 63J-1-603 Utah Code	
256		Annotated, the Legislature intends that up to \$1,300,000	
257		provided for the Department of Environmental Quality -	
258		Executive Director's Office in Item 70, Chapter 8, Laws	
259		of Utah 2024 not lapse at the close of fiscal year 2025.	
260		Use of any nonlapsing funds is limited to: up to \$150,000	
261		for Administrative Law Judge; up to \$1,140,000 for	
262		Capital Improvements, Software, Document	
263		Management Database, and Equipment; and up to	
264		\$10,000 for High Level Nuclear Waste Opposition.	
265	ITEM 17	To Department of Environmental Quality - Waste Management and Radiation	

266	Control		
267		From Closing Nonlapsing Balances	(650,000)
268		Schedule of Programs:	
269		Hazardous Waste	(304,700)
270		Solid Waste	(69,000)
271		Radiation	(90,800)
272		Low Level Radioactive Waste	(134,000)
273		Used Oil	(51,500)
274		Under terms of Section 63J-1-603 Utah Code	
275		Annotated, the Legislature intends that up to \$650,000	
276		provided for the Department of Environmental Quality -	
277		Waste Management and Radiation Control in Item 71,	
278		Chapter 8, Laws of Utah 2024 not lapse at the close of	
279		fiscal year 2025. Use of any nonlapsing funds is limited	
280		to: up to \$100,000 for Capital Improvements and	
281		Maintenance; up to \$50,000 for Community Outreach	
282		and Public Education; up to \$125,000 for Data	
283		Processing Software and Equipment; up to \$350,000 for	
284		Development of Improved Database; and up to \$25,000	
285		for Radiation Detection Equipment.	
286	ITEM 18	To Department of Environmental Quality - Water Quality	
287		From Beginning Nonlapsing Balances	16,800
288		From Closing Nonlapsing Balances	(1,550,600)
289		Schedule of Programs:	
290		Water Quality Support	(830,000)
291		Water Quality Protection	(703,800)
292		Under terms of Section 63J-1-603 Utah Code	
293		Annotated, the Legislature intends that up to \$1,550,600	
294		provided for the Department of Environmental Quality -	
295		Water Quality in Item 72, Chapter 8, Laws of Utah 2024	
296		and Item 300, Chapter 488, Laws of Utah 2024 not lapse	
297		at the close of fiscal year 2025. Use of any nonlapsing	
298		funds is limited to: up to \$80,000 for Data Processing	
299		Software and Consultants; up to \$50,000 for	

300	Environmental Monitoring Equipment; up to \$109,200	
301	for Great Salt Lake Revisions (H.B. 453); up to \$131,400	
302	for Independent Scientific Review Studies (R317-1-10);	
303	up to \$400,000 for Temporary Program Staff and	
304	Studies; up to \$30,000 for Utah Inland Port Monitoring;	
305	and up to \$750,000 for Water Quality Compliance	
306	Database.	
307	ITEM 19 To Department of Environmental Quality - Trip Reduction Program	
308	From Beginning Nonlapsing Balances	(6,800)
309	From Closing Nonlapsing Balances	(23,200)
310	Schedule of Programs:	
311	Trip Reduction Program	(30,000)
312	Under terms of Section 63J-1-603 Utah Code	
313	Annotated, the Legislature intends that up to \$23,300	
314	provided for the Department of Environmental Quality -	
315	Trip Reduction Program in Item 73, Chapter 8, Laws of	
316	Utah 2024 not lapse at the close of fiscal year 2025. Use	
317	of any nonlapsing funds is limited to: up to \$23,300 for	
318	UTA Trip Reduction Program.	
319	ITEM 20 To Department of Environmental Quality - Air Quality	
320	From Beginning Nonlapsing Balances	(3,005,200)
321	From Closing Nonlapsing Balances	(5,507,500)
322	Schedule of Programs:	
323	Air Quality Administration	(271,500)
324	Planning	(6,897,100)
325	Compliance	(499,400)
326	Permitting	(844,700)
327	Under terms of Section 63J-1-603 Utah Code	
328	Annotated, the Legislature intends that up to \$5,507,500	
329	provided for the Department of Environmental Quality -	
330	Air Quality in Item 74, Chapter 8, Laws of Utah 2024,	
331	Item 301, Chapter 488, Laws of Utah 2024, and Item	
332	303, Chapter 488, Laws of Utah 2024 not lapse at the	
333	close of fiscal year 2025. Use of any nonlapsing funds is	

334 limited to: up to \$550,000 for Air Monitoring
 335 Equipment; up to \$992,000 for Electric Vehicle Charging
 336 Equipment; up to \$275,000 for GSL Dust Impact
 337 Monitoring; up to \$24,000 for H.B. 220 Emissions
 338 Reduction Amendments; up to \$311,000 for H.B. 3004
 339 Energy Security Amendments; up to \$775,500 for Lawn
 340 Equipment Exchange; up to \$145,000 for Mobile Air
 341 Quality Observation; up to \$146,000 for Monitoring
 342 Network in Summit and Wasatch Counties; up to
 343 \$140,000 for NSR Permit Annual Fees; up to \$100,000
 344 for Operating Permit Fees; up to \$60,000 for Ozone and
 345 PM2.5 Study; up to \$230,000 for Ozone Modeling; up to
 346 \$618,000 for Ozone Monitoring Infrastructure for
 347 Wasatch Front; up to \$480,000 for Research Projects; up
 348 to \$287,000 for Uintah Basin Air Monitoring
 349 Infrastructure and Equipment; and up to \$374,000 for
 350 Wood Stove Replacements.

351 ITEM 21 To Department of Environmental Quality - Laboratory Services
 352 From Beginning Nonlapsing Balances (225,700)
 353 From Closing Nonlapsing Balances (250,000)
 354 Schedule of Programs:
 355 Laboratory Services (475,700)
 356 Under terms of Section 63J-1-603 Utah Code
 357 Annotated, the Legislature intends that up to \$250,000
 358 provided for the Department of Environmental Quality -
 359 Laboratory Services in Item 75, Chapter 8, Laws of Utah
 360 2024 not lapse at the close of fiscal year 2025. Use of
 361 any nonlapsing funds is limited to: up to \$250,000 for
 362 Laboratory Services.

363 OFFICE OF THE GOVERNOR

364 ITEM 22 To Office of the Governor - Colorado River Authority of Utah
 365 From Beginning Nonlapsing Balances 3,281,800
 366 From Closing Nonlapsing Balances (3,707,500)
 367 Schedule of Programs:

368	Colorado River Authority of Utah	(425,700)
369	DEPARTMENT OF NATURAL RESOURCES	
370	ITEM 23 To Department of Natural Resources - Administration	
371	From Beginning Nonlapsing Balances	(108,000)
372	From Closing Nonlapsing Balances	(2,200,000)
373	Schedule of Programs:	
374	Executive Director	(2,375,300)
375	Public Information Office	67,300
376	Under terms of Section 63J-1-603 Utah Code	
377	Annotated, the Legislature intends that up to \$2,200,000	
378	provided for the Department of Natural Resources -	
379	Administration in Item 76, Chapter 8, Laws of Utah 2024	
380	and Item 3, Chapter 2, Laws of Utah 2024 not lapse at	
381	the close of fiscal year 2025. Use of any nonlapsing	
382	funds is limited to: up to \$75,000 for Computer	
383	Equipment and Software; up to \$125,000 for Current	
384	Expense; up to \$1,847,000 for Federal Overreach (H.B.	
385	3002); up to \$25,000 for Supplies; and up to \$128,000	
386	for Utah Water Infrastructure Study.	
387	ITEM 24 To Department of Natural Resources - DNR Pass Through	
388	From Beginning Nonlapsing Balances	(623,300)
389	From Closing Nonlapsing Balances	(6,007,400)
390	Schedule of Programs:	
391	DNR Pass Through	(6,630,700)
392	Under the provisions of Utah Code Annotated	
393	Title 63G Chapter 6b, the Legislature intends with the	
394	appropriations provided in the 2024 General Session,	
395	House Bill 2, Item 183, the Department of Natural	
396	Resources (DNR) provide a direct award grant of	
397	\$250,000 to Hunter Nation in fiscal year 2025 for State	
398	Management of Wolves. DNR shall distribute the grant	
399	funds only on a reimbursement basis, and all requested	
400	documentation related to reimbursement shall be free of	
401	redaction.	

402 Under the provisions of Utah Code Annotated
 403 Title 63G Chapter 6b, the Legislature intends that the
 404 Department of Natural Resources provide a direct award
 405 grant of \$45,000 from the General Fund and \$55,00 from
 406 the Sovereign Lands Management Account in fiscal year
 407 2025 to the Bear Lake Commission for natural resource
 408 management and coordination. The Department of
 409 Natural Resources shall require that these funds be
 410 matched 1:1 by the State of Idaho.

411 Under terms of Section 63J-1-603 Utah Code
 412 Annotated, the Legislature intends that up to \$6,007,400
 413 provided for the Department of Natural Resources - DNR
 414 Pass Through in Item 79, Chapter 8, Laws of Utah 2024
 415 and Item 183, Chapter 487, Laws of Utah 2024 not lapse
 416 at the close of fiscal year 2025. Use of any nonlapsing
 417 funds is limited to: up to \$250,000 for State Management
 418 of Wolves; up to \$104,700 for Utah County Fire
 419 Rehabilitation; and up to \$5,652,700 for Utah Lake
 420 Authority.

421	ITEM 25 To Department of Natural Resources - Forestry, Fire, and State Lands	
422	From Beginning Nonlapsing Balances	1,277,600
423	From Closing Nonlapsing Balances	(25,870,700)
424	Schedule of Programs:	
425	Fire Management	13,400
426	Forest Management	484,500
427	Lands Management	(211,300)
428	Lone Peak Center	1,269,000
429	Program Delivery	74,600
430	Project Management	(26,223,300)

431 Under terms of Section 63J-1-603 Utah Code
 432 Annotated, the Legislature intends that up to \$25,870,700
 433 provided for the Department of Natural Resources -
 434 Forestry, Fire, and State Lands in Item 80, Chapter 8,
 435 Laws of Utah 2024 and Item 184, Chapter 487, Laws of

436 Utah 2024 not lapse at the close of fiscal year 2025. Use
 437 of any nonlapsing funds is limited to: up to \$17,800 for
 438 Little Willow Water Line; up to \$63,800 for Richfield
 439 Fire Cache; up to \$4,177,300 for Shared Stewardship; up
 440 to \$20,532,100 for Sovereign Lands and Catfire Projects;
 441 and up to \$1,079,700 for Strategic and Targeted Fire
 442 Mitigation.

443 ITEM 26 To Department of Natural Resources - Oil, Gas, and Mining

444	From Beginning Nonlapsing Balances	579,400
445	From Closing Nonlapsing Balances	(4,568,100)
446	Schedule of Programs:	
447	Administration	261,900
448	Coal Program	(820,400)
449	Minerals Reclamation	698,200
450	OGM Misc. Nonlapsing	(3,168,300)
451	Oil and Gas Program	(960,100)

452 Under terms of Section 63J-1-603 Utah Code
 453 Annotated, the Legislature intends that up to \$1,150,000
 454 provided for the Department of Natural Resources - Oil,
 455 Gas, and Mining in Item 81, Chapter 8, Laws of Utah
 456 2024 and Item 185, Chapter 487, Laws of Utah 2024 not
 457 lapse at the close of fiscal year 2025. Use of any
 458 nonlapsing funds is limited to: up to \$250,000 for Board
 459 Improvement; up to \$50,000 for Employee Training and
 460 Incentives; up to \$100,000 for Equipment and Software;
 461 up to \$500,000 for Mining Improvement; and up to
 462 \$250,000 for Mining Special Projects.

463 ITEM 27 To Department of Natural Resources - Species Protection

464	From Closing Nonlapsing Balances	(400,000)
465	Schedule of Programs:	
466	Species Protection	(400,000)

467 Under terms of Section 63J-1-603 Utah Code
 468 Annotated, the Legislature intends that up to \$400,000
 469 provided for the Department of Natural Resources -

470	Species Protection in Item 186, Chapter 487, Laws of	
471	Utah 2024 not lapse at the close of fiscal year 2025. Use	
472	of any nonlapsing funds is limited to: up to \$400,000 for	
473	Species Protection Projects.	
474	ITEM 28 To Department of Natural Resources - Utah Geological Survey	
475	From Beginning Nonlapsing Balances	(320,800)
476	From Closing Nonlapsing Balances	(1,272,200)
477	Schedule of Programs:	
478	Administration	(825,200)
479	Board	(500)
480	Energy and Minerals	(678,400)
481	Geologic Hazards	296,200
482	Groundwater	(52,300)
483	Technical Services	(332,800)
484	Under terms of Section 63J-1-603 Utah Code	
485	Annotated, the Legislature intends that up to \$1,272,200	
486	provided for the Department of Natural Resources - Utah	
487	Geological Survey in Item 83, Chapter 8, Laws of Utah	
488	2024 and Item 187, Chapter 487, Laws of Utah 2024 not	
489	lapse at the close of fiscal year 2025. Use of any	
490	nonlapsing funds is limited to: up to \$315,900 for	
491	Bonneville Salt Flats Restoration; up to \$380,000 for	
492	Critical Mineral Studies; up to \$25,000 for Current	
493	Expense; up to \$50,000 for Equipment and Supplies; up	
494	to \$137,000 for Grant Projects Match; up to \$289,300 for	
495	Great Salt Lake Groundwater Studies; up to \$50,000 for	
496	Software; and up to \$25,000 for Training and Incentives.	
497	ITEM 29 To Department of Natural Resources - Water Resources	
498	From General Fund, One-time	5,000,000
499	From Beginning Nonlapsing Balances	2,915,300
500	From Closing Nonlapsing Balances	(87,355,000)
501	Schedule of Programs:	
502	Administration	(300,000)
503	Cloud Seeding	(13,047,600)

504	Construction	(44,832,900)
505	Interstate Streams	(200,000)
506	Planning	(20,923,300)
507	Funding Projects and Research	(135,900)

508 Under terms of Section 63J-1-603 Utah Code
509 Annotated, the Legislature intends that up to \$92,355,000
510 provided for the Department of Natural Resources -
511 Water Resources in Item 84, Chapter 8, Laws of Utah
512 2024 and Item 188, Chapter 487, Laws of Utah 2024 not
513 lapse at the close of fiscal year 2025. Use of any
514 nonlapsing funds is limited to: up to \$130,000 for
515 Agricultural Water Optimization; up to \$24,000,000 for
516 Aqueduct Resilience; up to \$13,000,000 for Cloud
517 Seeding; up to \$9,000,000 for Cove East Fork Virgin
518 River Watershed Project; up to \$3,500,000 for Great Salt
519 Lake Amendments; up to \$560,000 for Growing Water
520 Smart; up to \$4,770,000 for Hyrum Dam; up to
521 \$10,850,000 for Landscape Incentives; up to \$300,000
522 for Operating Budget Items; up to \$4,000,000 for
523 Secondary Water Metering; up to \$1,500,000 for
524 Transparent Water Billing; up to \$1,500,000 for Utah
525 Water Ways; up to \$400,000 for Water Planning
526 Amendments; up to \$120,000 for Water as Part of a
527 General Plan; up to \$300,000 for Water Conservation
528 Funding; up to \$13,000,000 for Water Infrastructure
529 Projects; up to \$425,000 for Western Beaver Cedar
530 Valleys Water Study; and up to \$5,000,000 for Panguitch
531 Dam Replacement.

532 Under the provisions of Utah Code Annotated
533 Title 63G Chapter 6b, the Legislature intends that the
534 Department of Natural Resources (DNR) provide a direct
535 award grant of \$5 million to the West Panguitch
536 Irrigation Company (WPIC) one-time in fiscal year 2025
537 to repair and replace the dam on Panguitch Lake. The

538 Legislature intends that DNR include in its grant
 539 agreement with the WPIC the following deliverables,
 540 reporting, and performance metrics: 1. direct award grant
 541 funds shall be used to replace the Panguitch Dam with a
 542 new structure that complies with minimum standards; 2.
 543 WPIC shall remain in good standing with the use of its
 544 water rights; 3. WPIC shall comply with any order of the
 545 State Engineer, past or present, for the administration and
 546 regulation of its water rights; 4. WPIC shall install and
 547 maintain an approved measurement device and stilling
 548 well below the company's lowest diversion by November
 549 1, 2025.

550	ITEM 30 To Department of Natural Resources - Water Rights	
551	From Beginning Nonlapsing Balances	2,649,400
552	From Closing Nonlapsing Balances	(8,763,000)
553	Schedule of Programs:	
554	Administration	25,000
555	Applications and Records	(230,900)
556	Field Services	(4,300,000)
557	Technical Services	(1,607,700)
558	Under terms of Section 63J-1-603 Utah Code	
559	Annotated, the Legislature intends that up to \$8,763,000	
560	provided for the Department of Natural Resources -	
561	Water Rights in Item 118, Chapter 8, Laws of Utah 2024,	
562	Item 2, Chapter 25, Laws of Utah 2024, and Item 189,	
563	Chapter 487, Laws of Utah 2024 not lapse at the close of	
564	fiscal year 2025. Use of any nonlapsing funds is limited	
565	to: up to \$2,623,000 for Data Management	
566	Improvements; up to \$12,500 for Employee Training,	
567	Incentives and Travel; up to \$275,000 for Great Salt	
568	Lake Plan; up to \$1,000,000 for GSL Basin	
569	Measurement; up to \$27,500 for Postage and	
570	Advertising; up to \$50,000 for Professional Services; up	
571	to \$310,000 for Software and Equipment; and up to	

572		\$4,465,000 for Water Rights Measurements and Data	
573		Enhancement.	
574	ITEM 31	To Department of Natural Resources - Watershed Restoration Initiative	
575		From Beginning Nonlapsing Balances	(3,355,400)
576		From Closing Nonlapsing Balances	(5,000,000)
577		Schedule of Programs:	
578		Watershed Restoration Initiative	(8,355,400)
579		Under terms of Section 63J-1-603 Utah Code	
580		Annotated, the Legislature intends that up to \$5,000,000	
581		provided for the Department of Natural Resources -	
582		Watershed Restoration in Item 85, Chapter 8, Laws of	
583		Utah 2024 not lapse at the close of fiscal year 2025. Use	
584		of any nonlapsing funds is limited to: up to \$5,000,000	
585		for Projects Obligated by Contracted in FY 2025.	
586	ITEM 32	To Department of Natural Resources - Wildlife Resources	
587		From Beginning Nonlapsing Balances	(173,000)
588		From Closing Nonlapsing Balances	(1,300,000)
589		Schedule of Programs:	
590		Habitat Section	550,000
591		Wildlife Section	(2,023,000)
592		Under terms of Section 63J-1-603 Utah Code	
593		Annotated, the Legislature intends that up to \$1,300,000	
594		provided for the Department of Natural Resources -	
595		Wildlife Resources in Item 119, Chapter 8, Laws of Utah	
596		2024 not lapse at the close of fiscal year 2025. Use of	
597		any nonlapsing funds is limited to: up to \$700,000 for	
598		Big Game Depredation; up to \$400,000 for Great Salt	
599		Lake and Utah Lake Waterbirds; and up to \$200,000 for	
600		Predator Control Program Plan Implementation.	
601	ITEM 33	To Department of Natural Resources - Wildlife Resources Capital Budget	
602		From Beginning Nonlapsing Balances	(599,400)
603		From Closing Nonlapsing Balances	(599,400)
604		Schedule of Programs:	
605		Fisheries	(1,198,800)

606 Under terms of Section 63J-1-603 Utah Code
 607 Annotated, the Legislature intends that up to \$599,400
 608 provided for the Department of Natural Resources -
 609 Wildlife Resources Capital Budget in Item 120, Chapter
 610 8, Laws of Utah 2024 not lapse at the close of fiscal year
 611 2025. Use of any nonlapsing funds is limited to: up to
 612 \$599,400 for Operations and Maintenance of Fish
 613 Hatcheries.

614	ITEM 34	To Department of Natural Resources - Public Lands Policy Coordinating Office	
615		From Revenue Transfers, One-time	(2,900,000)
616		From Beginning Nonlapsing Balances	1,025,000
617		From Closing Nonlapsing Balances	(4,264,000)
618		Schedule of Programs:	
619		Administration	(6,139,000)

620 Under terms of Section 63J-1-603 Utah Code
 621 Annotated, the Legislature intends that up to \$4,264,000
 622 provided for the Department of Natural Resources -
 623 Public Lands Policy Coordinating Office in Item 86,
 624 Chapter 8, Laws of Utah 2024, Item 193, Chapter 487,
 625 Laws of Utah 2024, and Item 312, Chapter 488, Laws of
 626 Utah 2024 not lapse at the close of fiscal year 2025. Use
 627 of any nonlapsing funds is limited to: up to \$300,000 for
 628 Duchesne/Myton Defense; up to \$1,000,000 for Federal
 629 Overreach; up to \$500,000 for Grand Staircase
 630 Rangeland Study; up to \$69,000 for Monroe Mountain
 631 Data Gathering; up to \$450,000 for Protection of Utah's
 632 Natural Resources; up to \$225,000 for Provo Canyon
 633 Management Plan; up to \$300,000 for R.S. 2477
 634 Litigation; up to \$280,000 for Resource Management
 635 Plan Updates; up to \$650,000 for Rural Professional
 636 Services; up to \$300,000 for Volatility of the
 637 Constitutional Defense Restricted Account; and up to
 638 \$190,000 for Wild Horse and Burro Management.

639 ITEM 35 To Department of Natural Resources - State Parks

640	From General Fund Restricted - State Park Fees,	
641	One-time	(1,010,800)
642	From Beginning Nonlapsing Balances	(124,400)
643	Schedule of Programs:	
644	Recreational Parks	(1,135,200)
645	ITEM 36 To Department of Natural Resources - State Parks - Capital	
646	From Beginning Nonlapsing Balances	44,371,200
647	From Closing Nonlapsing Balances	(77,455,000)
648	Schedule of Programs:	
649	Major Renovation	(32,003,000)
650	Renovation and Development	112,900
651	Land Acquisition	(1,193,700)
652	ITEM 37 To Department of Natural Resources - Division of Outdoor Recreation	
653	From General Fund Restricted - Zion National Park	
654	Support Programs, One-time	(4,000)
655	From Closing Nonlapsing Balances	(350,000)
656	Schedule of Programs:	
657	Boating	4,011,500
658	Law Enforcement	(4,797,100)
659	Off-Highway Vehicles	3,665,000
660	Administrative Services	(137,000)
661	Shop	(3,096,400)
662	Under terms of Section 63J-1-603 Utah Code	
663	Annotated, the Legislature intends that up to \$350,000	
664	provided for the Department of Natural Resources -	
665	Division of Outdoor Recreation in Item 89, Chapter 8,	
666	Laws of Utah 2024 not lapse at the close of fiscal year	
667	2025. Use of any nonlapsing funds is limited to: up to	
668	\$350,000 for Bear Lake Improvements.	
669	ITEM 38 To Department of Natural Resources - Outdoor Recreation - Capital	
670	From Beginning Nonlapsing Balances	39,412,800
671	From Closing Nonlapsing Balances	(38,694,900)
672	Schedule of Programs:	
673	Boat Access Grants	(218,300)

674	Infrastructure	150,000
675	Trails Program	116,200
676	Capital	670,000
677	ITEM 39 To Department of Natural Resources - Office of Energy Development	
678	From General Fund, One-time	250,000
679	From Closing Nonlapsing Balances	(8,560,000)
680	Schedule of Programs:	
681	Office of Energy Development	(8,310,000)
682	Under terms of Section 63J-1-603 Utah Code	
683	Annotated, the Legislature intends that up to \$8,560,000	
684	provided for the Department of Natural Resources -	
685	Office of Energy Development in Item 121, Chapter 8,	
686	Laws of Utah 2024 and Item 1, Chapter 496, Laws of	
687	Utah 2024 not lapse at the close of fiscal year 2025. Use	
688	of any nonlapsing funds is limited to: up to \$3,000,000	
689	for EV Charging Infrastructure in Rural Utah; up to	
690	\$4,395,000 for IJIA Grid Resilience Formula Match; up	
691	to \$165,000 for OED Administration Special Projects;	
692	and up to \$1,000,000 for Utah San Rafael Energy	
693	Research Lab.	
694	The Legislature intends that the \$250,000	
695	one-time General Fund provided by this item be used for	
696	the study requirements outlined in S.B. 161 from the	
697	2024 General Session. Under terms of Section 63J-1-603	
698	Utah Code Annotated, the Legislature intends that this	
699	funding shall not lapse at the close of FY 2025.	
700	ITEM 40 To Department of Natural Resources - Office of the Great Salt Lake	
701	Commissioner	
702	From Closing Nonlapsing Balances	(15,920,600)
703	Schedule of Programs:	
704	GSL Commissioner Administration	(15,920,600)
705	Under terms of Section 63J-1-603 Utah Code	
706	Annotated, the Legislature intends that up to \$15,920,600	
707	provided for the Department of Natural Resources -	

708 Office of the Great Salt Lake Commissioner in Item 92,
709 Chapter 8, Laws of Utah 2024 and Item 199, Chapter
710 487, Laws of Utah 2024 not lapse at the close of fiscal
711 year 2025. Use of any nonlapsing funds is limited to: up
712 to \$10,000,000 for Great Salt Lake Investments; up to
713 \$750,000 for GSL Strategic Plan Implementation; up to
714 \$170,600 for Split Season Leasing Project; and up to
715 \$5,000,000 for Water Savings Program Seed Money.

716 ITEM 41 To Department of Natural Resources - Wildlife Land and Water Acquisition

717	From Beginning Nonlapsing Balances	665,600
718	From Closing Nonlapsing Balances	(1,000,000)
719	Schedule of Programs:	
720	Wildlife Land and Water Acquisition	(334,400)

721 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

722 ITEM 42 To School and Institutional Trust Lands Administration - School and Institutional

723 Trust Lands Administration Operations

724	From Beginning Nonlapsing Balances	4,300,000
725	From Closing Nonlapsing Balances	(4,500,000)
726	Schedule of Programs:	
727	Accounting	(204,900)
728	Administration	(105,200)
729	Auditing	8,600
730	Board	81,100
731	Development - Operating	31,700
732	Director	868,400
733	External Relations	13,500
734	Grazing and Forestry	33,800
735	Information Technology Group	(796,100)
736	Legal/Contracts	(76,200)
737	Surface	191,300
738	Archaeology	2,700
739	Energy and Minerals	(248,700)

740 Under terms of Section 63J-1-603 Utah Code

741 Annotated, the Legislature intends that up to \$4,500,000

742 provided for the School and Institutional Trust Lands
 743 Administration - School and Institutional Trust Lands
 744 Administration in Item 93, Chapter 8, Laws of Utah 2024
 745 not lapse at the close of fiscal year 2025. Use of any
 746 nonlapsing funds is limited to: up to \$4,500,000 for Land
 747 Management Business System Upgrade.

748 Subsection 1(b). **Expendable Funds and Accounts**

749 The Legislature has reviewed the following expendable funds. The Legislature
 750 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 751 indicated. Outlays and expenditures from the funds or accounts to which the money is
 752 transferred may be made without further legislative action, in accordance with statutory
 753 provisions relating to the funds or accounts.

754 DEPARTMENT OF AGRICULTURE AND FOOD

755 ITEM 43 To Department of Agriculture and Food - Salinity Offset Fund
 756 From Beginning Fund Balance 301,600
 757 From Closing Fund Balance (307,300)
 758 Schedule of Programs:
 759 Salinity Offset Fund (5,700)

760 ITEM 44 To Department of Agriculture and Food - Dept. Agriculture and Food Laboratory
 761 Equip. Fund
 762 From Beginning Fund Balance 600
 763 From Closing Fund Balance (600)

764 DEPARTMENT OF ENVIRONMENTAL QUALITY

765 ITEM 45 To Department of Environmental Quality - Hazardous Substance Mitigation Fund
 766 From Beginning Fund Balance (1,111,300)
 767 From Closing Fund Balance 1,111,300

768 ITEM 46 To Department of Environmental Quality - Waste Tire Recycling Fund
 769 From Beginning Fund Balance (27,800)
 770 From Closing Fund Balance 27,800

771 ITEM 47 To Department of Environmental Quality - Conversion to Alternative Fuel Grant
 772 Program Fund
 773 From Revenue Transfers, One-time (46,000)
 774 From Closing Fund Balance 25,800

775 Schedule of Programs:

776	Conversion to Alternative Fuel Grant Program	
777	Fund	(20,200)
778	ITEM 48 To Department of Environmental Quality - Environmental Mitigation &	
779	Response Fund	
780	From Beginning Fund Balance	32,328,300
781	From Closing Fund Balance	(32,328,300)
782	DEPARTMENT OF NATURAL RESOURCES	
783	ITEM 49 To Department of Natural Resources - Outdoor Recreation Infrastructure Account	
784	From Beginning Fund Balance	846,200
785	From Closing Fund Balance	(840,600)
786	Schedule of Programs:	
787	Outdoor Recreation Infrastructure Account	5,600
788	ITEM 50 To Department of Natural Resources - UGS Sample Library Fund	
789	From Beginning Fund Balance	1,300
790	From Closing Fund Balance	(1,300)
791	ITEM 51 To Department of Natural Resources - Wildland Fire Suppression Fund	
792	From Beginning Fund Balance	63,671,300
793	From Closing Fund Balance	(128,682,600)
794	Schedule of Programs:	
795	Wildland Fire Suppression Fund	(65,011,300)
796	ITEM 52 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
797	From Beginning Fund Balance	(108,100)
798	From Closing Fund Balance	(110,800)
799	Schedule of Programs:	
800	Wildland Fire Preparedness Grants Fund	(218,900)
801	ITEM 53 To Department of Natural Resources - Wild Game Meat Donation Fund	
802	From Beginning Fund Balance	11,100
803	From Closing Fund Balance	(11,100)
804	ITEM 54 To Department of Natural Resources - Wildland-urban Interface Prevention,	
805	Preparedness and Mitigation Fund	
806	From Beginning Fund Balance	1,490,800
807	From Closing Fund Balance	(1,490,800)
808	Subsection 1(c). Business-like Activities	
809	The Legislature has reviewed the following proprietary funds. Under the terms and	

810 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
 811 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
 812 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 813 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 814 funds and accounts as indicated.

815 DEPARTMENT OF AGRICULTURE AND FOOD

816 ITEM 55 To Department of Agriculture and Food - Qualified Production Enterprise Fund
 817 From Beginning Fund Balance 511,700
 818 From Closing Fund Balance (149,900)

819 Schedule of Programs:
 820 Qualified Production Enterprise Fund 361,800
 821 Legislature intends that the Medical Cannabis
 822 program maintain a fleet of no more than 1 vehicle for
 823 every 6 licensed establishments requiring an inspection,
 824 plus one additional vehicle for office staff.

825 ITEM 56 To Department of Agriculture and Food - Agriculture Resource Development
 826 Fund
 827 From Beginning Fund Balance 26,258,500
 828 From Closing Fund Balance (25,000,000)

829 Schedule of Programs:
 830 Agriculture Resource Development Fund 1,258,500

831 DEPARTMENT OF NATURAL RESOURCES

832 ITEM 57 To Department of Natural Resources - Water Resources Construction Fund
 833 The Legislature intends that the \$5 million
 834 one-time General Fund provided by this item be used to
 835 provide a replacement dam on Panguitch Lake.

836 ITEM 58 To Department of Natural Resources - Utah Energy Research Fund
 837 From Beginning Fund Balance 1,004,500

838 Schedule of Programs:
 839 Utah Energy Research Fund 1,004,500

840 Subsection 1(d). **Restricted Fund and Account Transfers**

841 The Legislature authorizes the State Division of Finance to transfer the following
 842 amounts between the following funds or accounts as indicated. Expenditures and outlays from
 843 the funds to which the money is transferred must be authorized by an appropriation.

844	ITEM 59	To General Fund Restricted - Agricultural Water Optimization Account	
845		From Beginning Fund Balance	(29,999,200)
846		From Closing Fund Balance	29,999,200
847	ITEM 60	To General Fund Restricted - Federal Overreach Restricted Account	
848		From Revenue Transfers, One-time	3,390,000
849		From Beginning Fund Balance	(3,390,000)
850	ITEM 61	To General Fund Restricted - Great Salt Lake Account	
851		From Beginning Fund Balance	11,224,100
852		From Closing Fund Balance	(12,500,000)
853		Schedule of Programs:	
854		General Fund Restricted - Great Salt Lake	
855		Account	(1,275,900)
856		Section 2. FY 2026 Appropriations.	
857		The following sums of money are appropriated for the fiscal year beginning July 1,	
858		2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
859		fiscal year 2026.	
860		Subsection 2(a). Operating and Capital Budgets	
861		Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
862		Legislature appropriates the following sums of money from the funds or accounts indicated for	
863		the use and support of the government of the state of Utah.	
864		DEPARTMENT OF AGRICULTURE AND FOOD	
865	ITEM 62	To Department of Agriculture and Food - Administration	
866		From General Fund	3,590,700
867		From Federal Funds	489,500
868		From Dedicated Credits Revenue	383,100
869		From Revenue Transfers	89,500
870		From Beginning Nonlapsing Balances	244,000
871		From Closing Nonlapsing Balances	(240,100)
872		Schedule of Programs:	
873		Commissioner's Office	2,294,700
874		Administrative Services	2,262,000
875		In accordance with UCA 63J-1-903, the	
876		Legislature intends that the Department of Agriculture	
877		and Food report on the following Administration line	

878	item performance measures for FY 2026: 1. Fee	
879	Reporting Accuracy (Target = 90%) and 2. Percent	
880	Completion of a Continuous Improvement Project	
881	(Target = 100%).	
882	ITEM 63 To Department of Agriculture and Food - Animal Industry	
883	From General Fund	4,670,600
884	From Income Tax Fund	264,000
885	From Federal Funds	2,084,900
886	From Dedicated Credits Revenue	187,900
887	From General Fund Restricted - Horse Racing	87,000
888	From General Fund Restricted - Livestock Brand	1,679,100
889	From Revenue Transfers	3,900
890	From Beginning Nonlapsing Balances	712,400
891	From Closing Nonlapsing Balances	(593,900)
892	Schedule of Programs:	
893	Animal Health	3,126,100
894	Auction Market Veterinarians	72,700
895	Brand Inspection	2,283,300
896	Meat Inspection	3,358,400
897	Horse Racing Commission	255,400
898	In accordance with UCA 63J-1-903, the	
899	Legislature intends that the Department of Agriculture	
900	and Food report on the following Animal Industry line	
901	item performance measures for FY 2026: 1. Change of	
902	Livestock Ownership Training Hours (Target = 40); 2.	
903	Number of Animal Health Outreach Events (Target =	
904	30); 3. Percent Completion of Meat Inspector Sanitation	
905	Tasks (Target = 70%); and 4. Percent of Animal Traces	
906	Completed in Under 1 Hour (Target = 100%).	
907	ITEM 64 To Department of Agriculture and Food - Building Operations	
908	From General Fund	626,100
909	Schedule of Programs:	
910	Building Operations	626,100
911	ITEM 65 To Department of Agriculture and Food - Invasive Species Mitigation	

912	From General Fund	2,000,000
913	From Federal Funds	321,700
914	From Beginning Nonlapsing Balances	72,200
915	Schedule of Programs:	
916	Invasive Species Mitigation	2,393,900
917	In accordance with UCA 63J-1-903, the	
918	Legislature intends that the Department of Agriculture	
919	and Food report on the following Invasive Species	
920	Mitigation line item performance measures for FY 2026:	
921	1. Number of EDRR Points Treated (Target = 65%); 2.	
922	Population Invasiveness (Target = 15%); and 3.	
923	Treatment Monitoring Results (Target = 100%).	
924	ITEM 66 To Department of Agriculture and Food - Marketing and Development	
925	From General Fund	822,700
926	From Federal Funds	1,760,300
927	From Dedicated Credits Revenue	31,800
928	From Beginning Nonlapsing Balances	400,000
929	Schedule of Programs:	
930	Marketing and Development	3,014,800
931	In accordance with UCA 63J-1-903, the	
932	Legislature intends that the Department of Agriculture	
933	and Food report on the following Marketing and	
934	Development line item performance measures for FY	
935	2026: 1. Increase in Social Media Followers (Target =	
936	5%); 2. Utah's Own Membership Retention (Target =	
937	80%); 3. Utah's Own Website Membership Profile Views	
938	(Target = 145,000); and 4. Website Bounce Rate (Target	
939	= 70%).	
940	ITEM 67 To Department of Agriculture and Food - Plant Industry	
941	From General Fund	206,000
942	From Federal Funds	1,742,500
943	From Dedicated Credits Revenue	4,320,400
944	From Revenue Transfers	20,000
945	From Beginning Nonlapsing Balances	375,000

946	From Closing Nonlapsing Balances	(270,300)
947	Schedule of Programs:	
948	Plant Industry Administration	929,800
949	Grain Lab	346,400
950	Insect, Phyto, and Nursery	1,463,200
951	Pesticide	1,655,200
952	Feed, Fertilizer, and Seed	1,107,600
953	Organics	891,400
954	In accordance with UCA 63J-1-903, the	
955	Legislature intends that the Department of Agriculture	
956	and Food report on the following Plant Industry line item	
957	performance measures for FY 2026: 1. Fertilizer	
958	Compliance Violation Rate (Target = 5%); 2. Pesticide	
959	Compound Enforcement Action Rate (Target = 30%);	
960	and 3. Seed Compliance Violation Rate (Target = 10%).	
961	ITEM 68 To Department of Agriculture and Food - Predatory Animal Control	
962	From General Fund	1,836,300
963	From Revenue Transfers	806,800
964	From Gen. Fund Rest. - Agriculture and Wildlife	
965	Damage Prevention	792,500
966	From Beginning Nonlapsing Balances	144,500
967	From Closing Nonlapsing Balances	(36,600)
968	Schedule of Programs:	
969	Predatory Animal Control	3,543,500
970	In accordance with UCA 63J-1-903, the	
971	Legislature intends that the Department of Agriculture	
972	and Food report on the following Predatory Animal	
973	Control line item performance measures for FY 2026: 1.	
974	Number of Documented Kills of Livestock by Mountain	
975	Lions and Bears (Target = 930); 2. Percent of Reported	
976	Predator Incidents With Response (Target = 80%); and	
977	3. Rate of Cougar-caused Mortality of Deer (Target =	
978	8%).	
979	ITEM 69 To Department of Agriculture and Food - Rangeland Improvement	

980	From General Fund	1,400,100
981	From Gen. Fund Rest. - Rangeland Improvement Account	5,085,000
982	From Revenue Transfers	403,500
983	From Beginning Nonlapsing Balances	1,833,000
984	Schedule of Programs:	
985	Rangeland Improvement Projects	6,067,900
986	Grazing Improvement Program Administration	2,653,700
987	In accordance with UCA 63J-1-903, the	
988	Legislature intends that the Department of Agriculture	
989	and Food report on the following Rangeland	
990	Improvement line item performance measures for FY	
991	2026: 1. Cost per Animal Unit Month (Target = \$15); 2.	
992	Number of Animal Unit Months Included in GIP Projects	
993	(Target = 350,000); 3. Projects to Manage Grazing	
994	Intensity (Target = 100); and 4. Water System	
995	Improvements (Target = 150).	
996	ITEM 70 To Department of Agriculture and Food - Regulatory Services	
997	From General Fund	1,075,400
998	From Federal Funds	1,076,000
999	From Dedicated Credits Revenue	4,666,100
1000	From Beginning Nonlapsing Balances	200,000
1001	Schedule of Programs:	
1002	Regulatory Services Administration	531,000
1003	Bedding & Upholstered	574,600
1004	Weights & Measures	2,060,700
1005	Food Inspection	3,188,800
1006	Dairy Inspection	662,400
1007	In accordance with UCA 63J-1-903, the	
1008	Legislature intends that the Department of Agriculture	
1009	and Food report on the following Regulatory Services	
1010	line item performance measures for FY 2026: 1. Number	
1011	of Bedding and Upholstered Retail Inspections (Target =	
1012	350); 2. Percent of Critical Violations on Dairy	
1013	Inspections (Target = 25%); 3. Prevalence of Risk	

1014	Factors Attributed to Foodborne Illnesses (Target =	
1015	20%); and 4. Retail Fuel Inspections Compliance Rate	
1016	(Target = 85%).	
1017	ITEM 71 To Department of Agriculture and Food - Resource Conservation	
1018	From General Fund	3,243,200
1019	From Federal Funds	834,800
1020	From Dedicated Credits Revenue	13,600
1021	From General Fund Restricted - LeRay McAllister	
1022	Working Farm and Ranch Fund	1,000,000
1023	From Revenue Transfers	477,900
1024	From Beginning Nonlapsing Balances	131,264,700
1025	From Closing Nonlapsing Balances	(128,878,600)
1026	Schedule of Programs:	
1027	Conservation Administration	569,300
1028	Conservation Districts	2,372,100
1029	Water Quantity	992,500
1030	Water Quality	1,944,700
1031	Soil Health	711,200
1032	Salinity	116,400
1033	Easements and Loan Projects	1,249,400
1034	In accordance with UCA 63J-1-903, the	
1035	Legislature intends that the Department of Agriculture	
1036	and Food report on the following Resource Conservation	
1037	line item performance measures for FY 2026: 1. Change	
1038	in Irrigation Efficiency From Water Optimization	
1039	Projects (Target = 25%); 2. Number of Acres Protected	
1040	in Conservation Easements (Target = 5,000); 3. Number	
1041	of Conservation Commission Projects Completed (Target	
1042	= 225); and 4. Number of People Attending Soil Health	
1043	Workshops (Target = 650).	
1044	ITEM 72 To Department of Agriculture and Food - Industrial Hemp	
1045	From Dedicated Credits Revenue	1,465,100
1046	From General Fund Restricted - Cannabinoid Proceeds	
1047	Restricted Account	1,371,500

1048	From Beginning Nonlapsing Balances	664,200
1049	From Closing Nonlapsing Balances	(934,200)
1050	Schedule of Programs:	
1051	Industrial Hemp	2,566,600
1052	The Legislature intends that the Industrial Hemp	
1053	program maintain a fleet of one vehicle for every	
1054	inspector in the program.	
1055	In accordance with UCA 63J-1-903, the	
1056	Legislature intends that the Department of Agriculture	
1057	and Food report on the following Industrial Hemp line	
1058	item performance measures for FY 2026: 1. Percent of	
1059	Registered Industrial Hemp Processors Inspected (Target	
1060	= 80%); 2. Percent of Registered Products Inspected for	
1061	Potency (Target = 6%); and 3. Percent of Unregistered	
1062	Products During Inspections (Target = 50%).	
1063	ITEM 73 To Department of Agriculture and Food - Analytical Laboratory	
1064	From General Fund	962,000
1065	From Federal Funds	54,900
1066	From Dedicated Credits Revenue	415,800
1067	From Revenue Transfers	30,000
1068	From Beginning Nonlapsing Balances	16,700
1069	From Closing Nonlapsing Balances	(26,500)
1070	Schedule of Programs:	
1071	Analytical Laboratory	1,452,900
1072	In accordance with UCA 63J-1-903, the	
1073	Legislature intends that the Department of Agriculture	
1074	and Food report on the following Analytical Laboratory	
1075	line item performance measures for FY 2026: 1.	
1076	Laboratory Certification (Target = 100%); 2. Laboratory	
1077	Equipment Replacement (Target = 0%); 3. Laboratory	
1078	Test Results Completed Within 10 Days (Target =	
1079	100%); 4. Medical Cannabis Sample Collection Within 7	
1080	Days of Request (Target = 100%); 5. Total Number of	
1081	Samples Collected (excluding Medical Cannabis) (Target	

1082	= 3,700); and 6. Total Number of Tests Conducted	
1083	(excluding Medical Cannabis) (Target = 10,000).	
1084	ITEM 74 To Department of Agriculture and Food - Veterinarian Education Loan	
1085	Repayment Program	
1086	From Beginning Nonlapsing Balances	2,300,000
1087	From Closing Nonlapsing Balances	(1,900,000)
1088	Schedule of Programs:	
1089	Veterinarian Education Loan Repayment	
1090	Program	400,000
1091	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1092	ITEM 75 To Department of Environmental Quality - Drinking Water	
1093	From General Fund	2,849,700
1094	From Federal Funds	4,767,100
1095	From Dedicated Credits Revenue	544,400
1096	From Revenue Transfers	(495,700)
1097	From Water Dev. Security Fund - Drinking Water Loan	
1098	Prog.	1,401,700
1099	From Water Dev. Security Fund - Drinking Water Orig.	
1100	Fee	321,900
1101	From Beginning Nonlapsing Balances	200,000
1102	Schedule of Programs:	
1103	Drinking Water Administration	1,183,800
1104	Safe Drinking Water Act	2,869,300
1105	System Assistance	3,941,000
1106	State Revolving Fund	1,595,000
1107	In accordance with UCA 63J-1-903, the	
1108	Legislature intends that the Department of Environmental	
1109	Quality report on the following Drinking Water line item	
1110	performance measures for FY 2026: 1. Percent of Public	
1111	Water Systems With an Approved Rating (Target =	
1112	95%); 2. Percent of Significant Drinking Water	
1113	Deficiencies Resolved (Target = 85%); and 3. Percent of	
1114	the Population Served by Approved Water System	
1115	(Target = 95%).	

1116	ITEM 76	To Department of Environmental Quality - Environmental Response and	
1117		Remediation	
1118		From General Fund	2,333,100
1119		From Federal Funds	5,370,200
1120		From Dedicated Credits Revenue	1,337,600
1121		From General Fund Restricted - Petroleum Storage Tank	68,900
1122		From Petroleum Storage Tank Cleanup Fund	512,600
1123		From Petroleum Storage Tank Trust Fund	2,406,200
1124		From Revenue Transfers	(598,000)
1125		From General Fund Restricted - Voluntary Cleanup	858,500
1126		From Beginning Nonlapsing Balances	1,560,000
1127		Schedule of Programs:	
1128		Environmental Response and Remediation	1,275,900
1129		Voluntary Cleanup	831,200
1130		CERCLA	5,401,600
1131		Tank Public Assistance	1,068,900
1132		Petroleum Storage Tank Cleanup	2,872,900
1133		Petroleum Storage Tank Compliance	2,398,600
1134		In accordance with UCA 63J-1-903, the	
1135		Legislature intends that the Department of Environmental	
1136		Quality report on the following Environmental Response	
1137		and Remediation line item performance measures for FY	
1138		2026: 1. Closed Leaking Petroleum Storage Tank Sites	
1139		(Target = 80); 2. Number of Issued Brownfields Tools	
1140		(Target = 14); and 3. Underground Storage Tank (UST)	
1141		Compliance Rate (Target = 90%).	
1142	ITEM 77	To Department of Environmental Quality - Executive Director's Office	
1143		From General Fund	3,456,300
1144		From Federal Funds	358,700
1145		From Dedicated Credits Revenue	4,800
1146		From General Fund Restricted - Environmental Quality	742,300
1147		From Revenue Transfers	3,264,300
1148		From Beginning Nonlapsing Balances	1,300,000
1149		Schedule of Programs:	

1150	Executive Director Office Administration	7,800,000
1151	Local Health Departments	1,118,400
1152	Radon	208,000
1153	In accordance with UCA 63J-1-903, the	
1154	Legislature intends that the Department of Environmental	
1155	Quality report on the following Executive Director's	
1156	Office line item performance measures for FY 2026: 1.	
1157	Continuous Improvement Projects (Target = 100%); 2.	
1158	Customers Able to Complete Their Intended Task on	
1159	Deq.Utah.Gov (Target = 50%); and 3. Timeliness of	
1160	Resolving Audit Findings (Target = 100%).	
1161	ITEM 78 To Department of Environmental Quality - Waste Management and Radiation	
1162	Control	
1163	From Federal Funds	1,744,700
1164	From Dedicated Credits Revenue	2,966,000
1165	From Expendable Receipts	198,600
1166	From General Fund Restricted - Environmental Quality	9,608,800
1167	From Revenue Transfers	(159,400)
1168	From Gen. Fund Rest. - Used Oil Collection	
1169	Administration	992,400
1170	From Waste Tire Recycling Fund	199,200
1171	From Beginning Nonlapsing Balances	650,000
1172	Schedule of Programs:	
1173	Hazardous Waste	6,579,200
1174	Solid Waste	1,998,900
1175	Radiation	2,212,900
1176	Low Level Radioactive Waste	3,273,700
1177	WIPP	183,900
1178	Used Oil	1,100,200
1179	Waste Tire	199,400
1180	X-Ray	652,100
1181	In accordance with UCA 63J-1-903, the	
1182	Legislature intends that the Department of Environmental	
1183	Quality report on the following Waste Management and	

1184	Radiation Control line item performance measures for	
1185	FY 2026: 1. Compliance Rate of Medical X-Ray	
1186	Facilities (Target = 90%); 2. Number of Small	
1187	Businesses Receiving Compliance Assistance (Target =	
1188	65); and 3. Percent of Permits and Licenses	
1189	Issued/Modified Within Set Timeframes (Target = 90%).	
1190	ITEM 79 To Department of Environmental Quality - Water Quality	
1191	From General Fund	5,283,700
1192	From Federal Funds	3,946,300
1193	From Dedicated Credits Revenue	3,112,800
1194	From General Fund Restricted - GFR - Division of Water	
1195	Quality Oil, Gas, and Mining	119,300
1196	From Revenue Transfers	(299,900)
1197	From Gen. Fund Rest. - Underground Wastewater System	92,200
1198	From Water Dev. Security Fund - Utah Wastewater Loan	
1199	Prog.	2,024,700
1200	From Water Dev. Security Fund - Water Quality Orig.	
1201	Fee	131,900
1202	From Beginning Nonlapsing Balances	1,550,600
1203	Schedule of Programs:	
1204	Water Quality Support	4,207,600
1205	Water Quality Protection	7,079,900
1206	Water Quality Permits	4,580,800
1207	Onsite Wastewater	93,300
1208	In accordance with UCA 63J-1-903, the	
1209	Legislature intends that the Department of Environmental	
1210	Quality report on the following Water Quality line item	
1211	performance measures for FY 2026: 1. Municipal	
1212	Wastewater Effluent Quality (mg/L Oxygen Potential)	
1213	(Target = 381); 2. Number of Backlogged Individual	
1214	Permits (Target = 10); 3. Percent of Permit Holders in	
1215	Compliance (Target = 90%); and 4. Percent of Permits	
1216	Renewed on Time (Target = 95%).	
1217	ITEM 80 To Department of Environmental Quality - Trip Reduction Program	

1218		From Beginning Nonlapsing Balances	23,200
1219		Schedule of Programs:	
1220		Trip Reduction Program	23,200
1221	ITEM 81	To Department of Environmental Quality - Air Quality	
1222		From General Fund	9,434,800
1223		From Federal Funds	7,472,800
1224		From Dedicated Credits Revenue	8,418,000
1225		From General Fund Restricted - GFR - Division of Air	
1226		Quality Oil, Gas, and Mining	840,900
1227		From Clean Fuel Conversion Fund	269,600
1228		From Revenue Transfers	(1,388,000)
1229		From Beginning Nonlapsing Balances	5,507,500
1230		From Closing Nonlapsing Balances	(148,000)
1231		Schedule of Programs:	
1232		Air Quality Administration	2,256,800
1233		Planning	18,400,500
1234		Compliance	5,924,000
1235		Permitting	3,826,300
1236		In accordance with UCA 63J-1-903, the	
1237		Legislature intends that the Department of Environmental	
1238		Quality report on the following Air Quality line item	
1239		performance measures for FY 2026: 1. Facility	
1240		Compliance With Air Quality Standards (Target =	
1241		100%); 2. Per Capita Rate of Statewide Air Emissions	
1242		(Target = 0.5); 3. Percent of Approval Orders Issued	
1243		Within 180 Days (Target = 80%); and 4. Percent of Data	
1244		Available From Air Monitoring Samplers (Target =	
1245		100%).	
1246	ITEM 82	To Department of Environmental Quality - Laboratory Services	
1247		From General Fund	900,000
1248		From Beginning Nonlapsing Balances	250,000
1249		Schedule of Programs:	
1250		Laboratory Services	1,150,000
1251	OFFICE OF THE GOVERNOR		

1252	ITEM 83	To Office of the Governor - Colorado River Authority of Utah	
1253		From Expendable Receipts	160,100
1254		From General Fund Restricted - Colorado River	
1255		Authority of Utah Restricted Account	1,663,200
1256		From Beginning Nonlapsing Balances	14,544,600
1257		From Closing Nonlapsing Balances	(8,848,100)
1258		Schedule of Programs:	
1259		Colorado River Authority of Utah	7,519,800
1260	ITEM 84	To Office of the Governor - Utah Water Agent	
1261		From General Fund	1,000,000
1262		Schedule of Programs:	
1263		Utah Water Agent	1,000,000
1264		DEPARTMENT OF NATURAL RESOURCES	
1265	ITEM 85	To Department of Natural Resources - Administration	
1266		From General Fund	7,809,700
1267		From General Fund Restricted - Sovereign Lands	
1268		Management	55,000
1269		From Beginning Nonlapsing Balances	2,200,000
1270		Schedule of Programs:	
1271		Administrative Services	1,839,500
1272		Executive Director	7,424,500
1273		Lake Commissions	100,000
1274		Law Enforcement	305,700
1275		Public Information Office	395,000
1276		In accordance with UCA 63J-1-903, the	
1277		Legislature intends that the Department of Natural	
1278		Resources report on the following Administration line	
1279		item performance measures for FY 2026: 1. Adverse	
1280		Audit Findings (Target = 0); 2. Percent of Budget From	
1281		Non-General Fund Sources (Target = 80%); and 3. Ratio	
1282		of Total Employees to Administration (Target = 55).	
1283	ITEM 86	To Department of Natural Resources - Building Operations	
1284		From General Fund	1,420,900
1285		Schedule of Programs:	

1286		Building Operations	1,420,900
1287	ITEM 87	To Department of Natural Resources - Contributed Research	
1288		From Expendable Receipts	2,220,600
1289		Schedule of Programs:	
1290		Contributed Research	2,220,600
1291		In accordance with UCA 63J-1-903, the	
1292		Legislature intends that the Department of Natural	
1293		Resources report on the following Contributed Research	
1294		line item performance measures for FY 2026: 1. Hunter	
1295		Satisfaction Survey Results (Target = 3.3); 2. Percentage	
1296		of Limited Entry Elk Units Meeting Age Objective for	
1297		Harvested Bulls (Target = 80%); and 3. Percentage of	
1298		Mule Deer Units Meeting Buck to Doe Ratio (Target =	
1299		80%).	
1300	ITEM 88	To Department of Natural Resources - Cooperative Agreements	
1301		From Federal Funds	20,817,400
1302		From Expendable Receipts	8,252,900
1303		From Revenue Transfers	5,827,300
1304		Schedule of Programs:	
1305		Federal Agreements	20,817,400
1306		State Agreements	5,827,300
1307		Other Agreements	8,252,900
1308		In accordance with UCA 63J-1-903, the	
1309		Legislature intends that the Department of Natural	
1310		Resources report on the following Cooperative	
1311		Agreements line item performance measures for FY	
1312		2026: 1. Boat Decontaminations (Target = 10,000); 2.	
1313		Habitat Acres Restored Annually (Target = 180,000); 3.	
1314		New Wildlife Species Listed Under the Endangered	
1315		Species Act (Target = 0); and 4. Public Contacts on	
1316		Aquatic Invasive Species (Target = 400,000).	
1317	ITEM 89	To Department of Natural Resources - DNR Pass Through	
1318		From General Fund	1,008,400
1319		From Beginning Nonlapsing Balances	6,007,400

1320	Schedule of Programs:	
1321	DNR Pass Through	7,015,800
1322	Under the provisions of Utah Code Annotated	
1323	Title 63G Chapter 6b, the Legislature intends that the	
1324	Department of Natural Resources provide a direct award	
1325	grant of \$45,000 from the General Fund and \$55,00 from	
1326	the Sovereign Lands Management Account in fiscal year	
1327	2026 to the Bear Lake Commission for natural resource	
1328	management and coordination. The Department of	
1329	Natural Resources shall require that these funds be	
1330	matched 1:1 by the State of Idaho.	
1331	In accordance with UCA 63J-1-903, the	
1332	Legislature intends that the Department of Natural	
1333	Resources report on the following DNR Pass Through	
1334	line item performance measures for FY 2026: 1. Number	
1335	of Annual Visitors to the Hogle Zoo (Target = 1,000,000)	
1336	and 2. Percent of Appropriations Used for Administrative	
1337	Expenses (Target = 8%).	
1338	ITEM 90 To Department of Natural Resources - Forestry, Fire, and State Lands	
1339	From General Fund	13,905,900
1340	From Federal Funds	8,930,600
1341	From Dedicated Credits Revenue	13,961,200
1342	From General Fund Restricted - Sovereign Lands	
1343	Management	6,278,800
1344	From Revenue Transfers	25,092,400
1345	From Beginning Nonlapsing Balances	25,870,700
1346	Schedule of Programs:	
1347	Division Administration	2,159,700
1348	Fire Management	4,964,100
1349	Fire Suppression Emergencies	30,258,600
1350	Forest Management	4,834,800
1351	Lands Management	2,664,300
1352	Lone Peak Center	7,992,800
1353	Program Delivery	11,739,700

1354	Project Management	29,425,600
1355	In accordance with UCA 63J-1-903, the	
1356	Legislature intends that the Department of Natural	
1357	Resources report on the following Forestry, Fire, and	
1358	State Lands line item performance measures for FY	
1359	2026: 1. Acres of Hazardous Fuel Reduction Treatments	
1360	(Target = 7,500); 2. Communities With 'Tree City USA'	
1361	Recognition (Target = 72); and 3. Number of Trained	
1362	Firefighters (Target = 3,246).	
1363	ITEM 91 To Department of Natural Resources - Oil, Gas, and Mining	
1364	From Federal Funds	14,485,300
1365	From Dedicated Credits Revenue	302,300
1366	From General Fund Restricted - GFR - Division of Oil,	
1367	Gas, and Mining	3,655,100
1368	From Gen. Fund Rest. - Oil & Gas Conservation Account	5,322,400
1369	From Beginning Nonlapsing Balances	4,568,100
1370	Schedule of Programs:	
1371	Abandoned Mine	11,526,300
1372	Administration	2,767,100
1373	Board	450,400
1374	Coal Program	2,654,500
1375	Minerals Reclamation	2,540,700
1376	OGM Misc. Nonlapsing	3,418,100
1377	Oil and Gas Program	4,976,100
1378	In accordance with UCA 63J-1-903, the	
1379	Legislature intends that the Department of Natural	
1380	Resources report on the following Oil, Gas, and Mining	
1381	line item performance measures for FY 2026: 1. Average	
1382	Number of Days Between Well Inspections (Target =	
1383	365); 2. Average Number of Days to Conduct	
1384	Inspections for Priority 1 Sites (Target = 90); and 3.	
1385	Timing of Issuing Large Mine Mineral Permits (Target =	
1386	100%).	
1387	ITEM 92 To Department of Natural Resources - Species Protection	

1388	From Designated Sales Tax	2,450,000
1389	From General Fund Restricted - Species Protection	1,069,200
1390	From Beginning Nonlapsing Balances	400,000
1391	Schedule of Programs:	
1392	Species Protection	3,919,200
1393	In accordance with UCA 63J-1-903, the	
1394	Legislature intends that the Department of Natural	
1395	Resources report on the following Species Protection line	
1396	item performance measures for FY 2026: 1. Delisting or	
1397	Downlisting (Target = 1); 2. June Sucker Population	
1398	Enhancement (Target = 5,000); and 3. Red Shiner	
1399	Eradication from 37 miles of the Virgin River in Utah	
1400	(Target = 100%).	
1401	ITEM 93 To Department of Natural Resources - Utah Geological Survey	
1402	From General Fund	5,829,700
1403	From Federal Funds	1,688,500
1404	From Dedicated Credits Revenue	774,400
1405	From General Fund Restricted - Utah Geological Survey	
1406	Restricted Account	755,200
1407	From General Fund Restricted - Mineral Lease	2,382,300
1408	From Gen. Fund Rest. - Land Exchange Distribution	
1409	Account	27,900
1410	From Revenue Transfers	2,538,800
1411	From Beginning Nonlapsing Balances	1,272,200
1412	Schedule of Programs:	
1413	Administration	1,275,300
1414	Board	3,000
1415	Energy and Minerals	4,058,200
1416	Geologic Hazards	2,073,300
1417	Geologic Information and Outreach	2,924,100
1418	Geologic Mapping	2,362,400
1419	Groundwater	2,256,800
1420	Technical Services	315,900
1421	In accordance with UCA 63J-1-903, the	

1422	Legislature intends that the Department of Natural	
1423	Resources report on the following Utah Geological	
1424	Survey line item performance measures for FY 2026: 1.	
1425	Item Views in the UGS GeoData Archive (Target =	
1426	4,000,000); 2. Public Engagement of UGS Reports	
1427	(Target = 60,000); and 3. UGS Interactive Map Layers	
1428	Usage (Target = 18,000,000).	
1429	ITEM 94 To Department of Natural Resources - Water Resources	
1430	From General Fund	15,967,200
1431	From Federal Funds	1,102,200
1432	From Dedicated Credits Revenue	5,300
1433	From Designated Sales Tax	150,000
1434	From Water Resources Conservation and Development	
1435	Fund	4,844,300
1436	From Beginning Nonlapsing Balances	87,355,000
1437	Schedule of Programs:	
1438	Administration	1,386,000
1439	Board	36,100
1440	Cloud Seeding	18,354,900
1441	Construction	38,844,000
1442	Interstate Streams	278,300
1443	Planning	50,389,700
1444	West Desert Operations	5,000
1445	Funding Projects and Research	130,000
1446	In accordance with UCA 63J-1-903, the	
1447	Legislature intends that the Department of Natural	
1448	Resources report on the following Water Resources line	
1449	item performance measures for FY 2026: 1. Municipal	
1450	and Industrial Water Use Reduction From 2015 Baseline	
1451	(Target = 16%); 2. Number of Projects Contracted	
1452	through the Conservation and Development Fund (Target	
1453	= 15); and 3. Percentage of Precipitation Increase From	
1454	Cloud Seeding (Target = 10%).	
1455	ITEM 95 To Department of Natural Resources - Water Rights	

1456	From General Fund	11,906,400
1457	From Federal Funds	154,100
1458	From Dedicated Credits Revenue	1,259,700
1459	From General Fund Restricted - Water Rights Restricted	
1460	Account	6,408,400
1461	From Designated Sales Tax	175,000
1462	From General Fund Restricted - Sovereign Lands	
1463	Management	1,000,000
1464	From Beginning Nonlapsing Balances	8,763,000
1465	Schedule of Programs:	
1466	Adjudication	8,431,400
1467	Administration	1,798,900
1468	Applications and Records	6,289,300
1469	Dam Safety	1,383,200
1470	Field Services	4,442,200
1471	Technical Services	7,321,600
1472	In accordance with UCA 63J-1-903, the	
1473	Legislature intends that the Department of Natural	
1474	Resources report on the following Water Rights line item	
1475	performance measures for FY 2026: 1. Average Number	
1476	of Unique Web Users to the Water Rights Website	
1477	(Target = 1,000); 2. Bear River Adjudication Percent	
1478	Complete (Target = 100%); 3. Parties That Have Been	
1479	Noticed in Comprehensive Adjudication (Target =	
1480	2,000); 4. Percent of Systems in the State That Are Fully	
1481	Telemetered (Target = 25%); and 5. Timely Processing	
1482	of Uncontested Applications (Target = 80).	
1483	ITEM 96 To Department of Natural Resources - Watershed Restoration Initiative	
1484	From General Fund	5,634,600
1485	From Dedicated Credits Revenue	50,300
1486	From Designated Sales Tax	500,000
1487	From Beginning Nonlapsing Balances	5,000,000
1488	Schedule of Programs:	
1489	Watershed Restoration Initiative	11,184,900

1490	In accordance with UCA 63J-1-903, the	
1491	Legislature intends that the Department of Natural	
1492	Resources report on the following Watershed Restoration	
1493	Initiative line item performance measures for FY 2026:	
1494	1. Number of Acres Treated (Target = 120,000); 2. State	
1495	Funding Leverage Ratio for WRI Projects (Target = 3);	
1496	and 3. Stream Miles Restored (Target = 175).	
1497	ITEM 97	To Department of Natural Resources - Wildlife Resources
1498	From General Fund	9,765,100
1499	From Federal Funds	32,385,700
1500	From Expendable Receipts	231,300
1501	From General Fund Restricted - Aquatic Invasive	
1502	Species Interdiction Account	1,469,200
1503	From General Fund Restricted - Predator Control Account	895,500
1504	From Revenue Transfers	125,800
1505	From General Fund Restricted - Wildlife Conservation	
1506	Easement Account	16,000
1507	From General Fund Restricted - Wildlife Habitat	3,427,400
1508	From General Fund Restricted - Wildlife Resources	49,998,600
1509	From Beginning Nonlapsing Balances	1,300,000
1510	Schedule of Programs:	
1511	Administrative Services	16,335,100
1512	Aquatic Section	23,395,900
1513	Conservation Outreach	6,744,700
1514	Director's Office	3,102,200
1515	Habitat Council	3,427,400
1516	Habitat Section	10,945,600
1517	Law Enforcement	13,105,400
1518	Wildlife Section	22,558,300
1519	In accordance with UCA 63J-1-903, the	
1520	Legislature intends that the Department of Natural	
1521	Resources report on the following Wildlife Resources	
1522	line item performance measures for FY 2026: 1. Fishing	
1523	Participation (Target = 800,000); 2. Hunting Participation	

1524	(Target = 380,000); 3. Percent of Law Enforcement	
1525	Contacts Without Violation (Target = 90%); and 4.	
1526	Shooting Range Participation (Target = 90,000).	
1527	ITEM 98 To Department of Natural Resources - Wildlife Resources Capital Budget	
1528	From General Fund	599,400
1529	From Federal Funds	2,500,000
1530	From General Fund Restricted - State Fish Hatchery	
1531	Maintenance	2,410,000
1532	From Beginning Nonlapsing Balances	599,400
1533	Schedule of Programs:	
1534	Fisheries	6,108,800
1535	In accordance with UCA 63J-1-903, the	
1536	Legislature intends that the Department of Natural	
1537	Resources report on the following Wildlife Resources	
1538	Capital Budget line item performance measures for FY	
1539	2026: 1. DFCM Facility Audit Score (Target = 90%); 2.	
1540	New Motorboat Access Projects (Target = 10); and 3.	
1541	Operating Hatcheries (Target = 13).	
1542	ITEM 99 To Department of Natural Resources - Office of Energy Development	
1543	From General Fund	2,862,700
1544	From Income Tax Fund	259,800
1545	From Federal Funds	6,797,700
1546	From Dedicated Credits Revenue	110,300
1547	From Expendable Receipts	303,500
1548	From Revenue Transfers	75,000
1549	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	237,300
1550	From Beginning Nonlapsing Balances	8,560,000
1551	Schedule of Programs:	
1552	Office of Energy Development	19,206,300
1553	In accordance with UCA 63J-1-903, the	
1554	Legislature intends that the Department of Natural	
1555	Resources report on the following Office of Energy	
1556	Development line item performance measures for FY	
1557	2026: 1. Energy Education and Workforce Development	

1558	Training Opportunities (Target = 50); 2. Percent of	
1559	Annual Milestones Achieved in U.S. D.O.E. Funded	
1560	Programs (Target = 100%); and 3. Percent of RESTC	
1561	Tax Incentive Applications Processed Within 30 Days	
1562	(Target = 95%).	
1563	ITEM 100 To Department of Natural Resources - Office of the Great Salt Lake	
1564	Commissioner	
1565	From General Fund Restricted - Great Salt Lake Account	1,500,000
1566	From Beginning Nonlapsing Balances	15,920,600
1567	Schedule of Programs:	
1568	GSL Commissioner Administration	17,420,600
1569	ITEM 101 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1570	From General Fund	1,000,000
1571	From Beginning Nonlapsing Balances	1,000,000
1572	Schedule of Programs:	
1573	Wildlife Land and Water Acquisition	2,000,000
1574	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1575	ITEM 102 To School and Institutional Trust Lands Administration - School and	
1576	Institutional Trust Lands Administration Operations	
1577	From Land Grant Management Fund	15,090,300
1578	From Beginning Nonlapsing Balances	4,500,000
1579	Schedule of Programs:	
1580	Accounting	681,000
1581	Administration	1,393,600
1582	Auditing	512,200
1583	Development - Operating	1,595,800
1584	Director	1,271,700
1585	External Relations	415,000
1586	Information Technology Group	5,638,800
1587	Legal/Contracts	1,375,800
1588	Surface	3,324,500
1589	Archaeology	540,700
1590	Energy and Minerals	1,991,500
1591	GIS	849,700

1592 In accordance with UCA 63J-1-903, the
 1593 Legislature intends that the School and Institutional Trust
 1594 Lands Administration report on the following School and
 1595 Institutional Trust Lands Administration Operations line
 1596 item performance measures for FY 2026: 1. Energy and
 1597 Minerals Gross Revenue (Target = \$62,200,000); 2.
 1598 Planning and Development Gross Revenue (Target =
 1599 \$48,200,000); and 3. Surface Gross Revenue (Target =
 1600 \$14,505,000).

1601 ITEM 103 To School and Institutional Trust Lands Administration - Land Stewardship and
 1602 Restoration

1603 From Land Grant Management Fund 852,400

1604 Schedule of Programs:

1605 Land Stewardship and Restoration 852,400

1606 In accordance with UCA 63J-1-903, the
 1607 Legislature intends that the School and Institutional Trust
 1608 Lands Administration report on the following Land
 1609 Stewardship and Restoration line item performance
 1610 measures for FY 2026: 1. Number of Acres of Watershed
 1611 Restoration Treatments on Trust Lands (Target = 500); 2.
 1612 Number of Contacts With the Public for Stewardship
 1613 Education (Target = 1,000); and 3. Number of Habitat
 1614 Conservation Projects for Sensitive Species (Target = 2).

1615 ITEM 104 To School and Institutional Trust Lands Administration - School and
 1616 Institutional Trust Lands Administration Capital

1617 From Land Grant Management Fund 5,000,000

1618 Schedule of Programs:

1619 Capital 5,000,000

1620 In accordance with UCA 63J-1-903, the
 1621 Legislature intends that the School and Institutional Trust
 1622 Lands Administration report on the following School and
 1623 Institutional Trust Lands Administration Capital line item
 1624 performance measures for FY 2026: 1. Number of
 1625 Blocks With Land Use Plans Completed for Future

1626	Development (Target = 2) and 2. Water Right Purchases	
1627	(Target = 2).	
1628	Subsection 2(b). Expendable Funds and Accounts	
1629	The Legislature has reviewed the following expendable funds. The Legislature	
1630	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1631	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1632	transferred may be made without further legislative action, in accordance with statutory	
1633	provisions relating to the funds or accounts.	
1634	DEPARTMENT OF AGRICULTURE AND FOOD	
1635	ITEM 105 To Department of Agriculture and Food - Salinity Offset Fund	
1636	From Revenue Transfers	13,300
1637	From Beginning Fund Balance	831,400
1638	From Closing Fund Balance	(556,800)
1639	Schedule of Programs:	
1640	Salinity Offset Fund	287,900
1641	ITEM 106 To Department of Agriculture and Food - Dept. Agriculture and Food	
1642	Laboratory Equip. Fund	
1643	From Dedicated Credits Revenue	118,200
1644	From Beginning Fund Balance	10,600
1645	From Closing Fund Balance	(10,600)
1646	Schedule of Programs:	
1647	Dept. Agriculture and Food Laboratory Equip.	
1648	Fund	118,200
1649	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1650	ITEM 107 To Department of Environmental Quality - Hazardous Substance Mitigation	
1651	Fund	
1652	From Dedicated Credits Revenue	6,000
1653	From Interest Income	139,800
1654	From Revenue Transfers	(4,600)
1655	From Beginning Fund Balance	3,868,500
1656	From Closing Fund Balance	(3,698,800)
1657	Schedule of Programs:	
1658	Hazardous Substance Mitigation Fund	310,900
1659	ITEM 108 To Department of Environmental Quality - Waste Tire Recycling Fund	

1660	From Dedicated Credits Revenue	3,589,700
1661	From Beginning Fund Balance	2,716,700
1662	From Closing Fund Balance	(2,492,900)
1663	Schedule of Programs:	
1664	Waste Tire Recycling Fund	3,813,500
1665	In accordance with UCA 63J-1-903, the	
1666	Legislature intends that the Department of Environmental	
1667	Quality report on the following Waste Tire Recycling	
1668	Fund line item performance measure for FY 2026: 1.	
1669	Number of Waste Tires Recycled (Target = 50,000).	
1670	ITEM 109 To Department of Environmental Quality - Environmental Mitigation &	
1671	Response Fund	
1672	From Beginning Fund Balance	32,328,300
1673	From Closing Fund Balance	(32,328,300)
1674	DEPARTMENT OF NATURAL RESOURCES	
1675	ITEM 110 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1676	Account	
1677	From Interest Income	327,000
1678	From Designated Sales Tax	7,788,000
1679	From Beginning Fund Balance	16,077,300
1680	From Closing Fund Balance	(14,015,300)
1681	Schedule of Programs:	
1682	Outdoor Recreation Infrastructure Account	10,177,000
1683	ITEM 111 To Department of Natural Resources - UGS Sample Library Fund	
1684	From Dedicated Credits Revenue	3,800
1685	From Beginning Fund Balance	92,700
1686	From Closing Fund Balance	(96,500)
1687	ITEM 112 To Department of Natural Resources - Wildland Fire Suppression Fund	
1688	From General Fund	10,000,000
1689	From Interest Income	50,000
1690	From General Fund Restricted - Mineral Bonus	1,069,300
1691	From Beginning Fund Balance	128,682,600
1692	Schedule of Programs:	
1693	Wildland Fire Suppression Fund	139,801,900

1694 In accordance with UCA 63J-1-903, the
 1695 Legislature intends that the Department of Natural
 1696 Resources report on the following Wildland Fire
 1697 Suppression Fund line item performance measures for
 1698 FY 2026: 1. Non-Federal Wildland Acres Burned (Target
 1699 = 10,500); 2. Number of Entities Participating in the
 1700 Cooperative Wildfire System (Target = 210); 3. Percent
 1701 of Fires Contained at 10 Acres or Less (Target = 90%);
 1702 and 4. Rate of Human-Caused Wildfires (Target = 50%).

1703	ITEM 113 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
1704	From Wildland Fire Suppression Fund	99,300
1705	From Beginning Fund Balance	110,800
1706	Schedule of Programs:	
1707	Wildland Fire Preparedness Grants Fund	210,100
1708	ITEM 114 To Department of Natural Resources - Wild Game Meat Donation Fund	
1709	From Expendable Receipts	50,000
1710	From Beginning Fund Balance	11,100
1711	From Closing Fund Balance	(11,100)
1712	Schedule of Programs:	
1713	Wild Game Meat Donation Fund	50,000
1714	ITEM 115 To Department of Natural Resources - Wildland-urban Interface Prevention, 1715 Preparedness and Mitigation Fund	
1716	From Beginning Fund Balance	1,490,800
1717	Schedule of Programs:	
1718	Wildland-urban Interface Prevention, 1719 Preparedness and Mitigation Fund	1,490,800
1720	Subsection 2(c). Business-like Activities	
1721	The Legislature has reviewed the following proprietary funds. Under the terms and 1722 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature 1723 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, 1724 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other 1725 charges. The Legislature authorizes the State Division of Finance to transfer amounts between 1726 funds and accounts as indicated.	
1727	DEPARTMENT OF AGRICULTURE AND FOOD	

1728	ITEM 116 To Department of Agriculture and Food - Agriculture Loan Programs	
1729	From Agriculture Resource Development Fund	326,100
1730	From Utah Rural Rehabilitation Loan State Fund	107,700
1731	Schedule of Programs:	
1732	Agriculture Loan Program	433,800
1733	In accordance with UCA 63J-1-903, the	
1734	Legislature intends that the Department of Agriculture	
1735	and Food report on the following Agriculture Loan	
1736	Programs line item performance measures for FY 2026:	
1737	1. Dollar Amount of Loans Approved (Target =	
1738	\$8,000,000); 2. Number of Applications Received	
1739	(Target = 60); 3. Number of Loan Applications in	
1740	Process (Target = 50); and 4. Number of Loans	
1741	Approved (Target = 40).	
1742	ITEM 117 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1743	From Dedicated Credits Revenue	4,322,300
1744	From Beginning Fund Balance	2,148,300
1745	From Closing Fund Balance	(1,181,300)
1746	Schedule of Programs:	
1747	Qualified Production Enterprise Fund	5,289,300
1748	Legislature intends that the Medical Cannabis	
1749	program maintain a fleet of no more than 1 vehicle for	
1750	every 6 licensed establishments requiring an inspection,	
1751	plus one additional vehicle for office staff.	
1752	In accordance with UCA 63J-1-903, the	
1753	Legislature intends that the Department of Agriculture	
1754	and Food report on the following Qualified Production	
1755	Enterprise Fund line item performance measures for FY	
1756	2026: 1. Medical Cannabis Establishments Inspected	
1757	Twice Quarterly (Target = 100%); 2. Percent of	
1758	Inspected Products Violating Safety Standards (Target =	
1759	5%); and 3. Percent of Licensee Requests Responded to	
1760	within 5 Business Days (Target = 90%).	
1761	ITEM 118 To Department of Agriculture and Food - Agriculture Resource Development	

1762	Fund		
1763		From Beginning Fund Balance	25,000,000
1764		From Closing Fund Balance	(25,000,000)
1765	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1766	ITEM 119 To Department of Environmental Quality - Water Development Security Fund -		
1767	Drinking Water		
1768		From Federal Funds	9,000,000
1769		From Interest Income	745,000
1770		From Repayments	10,508,200
1771		From Dedicated Credits Revenue	2,455,700
1772		From Designated Sales Tax	3,587,500
1773		From Revenue Transfers	2,221,400
1774		Schedule of Programs:	
1775		Drinking Water	28,517,800
1776	ITEM 120 To Department of Environmental Quality - Water Development Security Fund -		
1777	Water Quality		
1778		From Federal Funds	8,500,000
1779		From Dedicated Credits Revenue	3,878,800
1780		From Interest Income	3,958,200
1781		From Repayments	16,348,000
1782		From Designated Sales Tax	3,587,500
1783		From Revenue Transfers	1,700,000
1784		Schedule of Programs:	
1785		Water Quality	37,972,500
1786	DEPARTMENT OF NATURAL RESOURCES		
1787	ITEM 121 To Department of Natural Resources - Water Resources Construction Fund		
1788		From Water Resources Conservation and Development	
1789		Fund	3,800,000
1790		Schedule of Programs:	
1791		Construction Fund	3,800,000
1792		In accordance with UCA 63J-1-903, the	
1793		Legislature intends that the Department of Natural	
1794		Resources report on the following Water Resources	
1795		Construction Fund line item performance measures for	

1796	FY 2026: 1. Dam Safety Projects Contracted (Target =	
1797	1); 2. Number of High Hazard Dams Needing to Be	
1798	Upgraded (Target = 5); and 3. Number of Years for All	
1799	High Hazard Dams to Be Upgraded (Target = 30).	
1800	ITEM 122 To Department of Natural Resources - Water Resources Conservation &	
1801	Development Fund	
1802	From General Fund Restricted - Water Infrastructure	
1803	Restricted Account	50,000,000
1804	Schedule of Programs:	
1805	Water Resources Conservation & Development	
1806	Fund	50,000,000
1807	ITEM 123 To Department of Natural Resources - Utah Energy Research Fund	
1808	From General Fund	1,000,000
1809	Schedule of Programs:	
1810	Utah Energy Research Fund	1,000,000
1811	Subsection 2(d). Restricted Fund and Account Transfers	
1812	The Legislature authorizes the State Division of Finance to transfer the following	
1813	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1814	the funds to which the money is transferred must be authorized by an appropriation.	
1815	ITEM 124 To General Fund Restricted - Agricultural Water Optimization Account	
1816	From Beginning Fund Balance	48,000,800
1817	From Closing Fund Balance	(48,000,800)
1818	ITEM 125 To General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1819	Account	
1820	From General Fund	458,000
1821	Schedule of Programs:	
1822	General Fund Restricted - Agriculture and	
1823	Wildlife Damage Prevention Account	458,000
1824	ITEM 126 To General Fund Restricted - Rangeland Improvement Account	
1825	From General Fund	4,846,300
1826	Schedule of Programs:	
1827	General Fund Restricted - Rangeland	
1828	Improvement Account	4,846,300
1829	ITEM 127 To LeRay McAllister Working Farm and Ranch Fund	

1830	From General Fund	1,000,000
1831	Schedule of Programs:	
1832	LeRay McAllister Working Farm and Ranch	
1833	Fund	1,000,000
1834	ITEM 128 To General Fund Restricted - Environmental Quality	
1835	From General Fund	2,363,100
1836	Schedule of Programs:	
1837	GFR - Environmental Quality	2,363,100
1838	ITEM 129 To Colorado River Authority of Utah Restricted Account	
1839	From General Fund	1,601,900
1840	Schedule of Programs:	
1841	Colorado River Authority Restricted Account	1,601,900
1842	ITEM 130 To General Fund Restricted - Constitutional Defense Restricted Account	
1843	From Gen. Fund Rest. - Land Exchange Distribution	
1844	Account	1,042,400
1845	Schedule of Programs:	
1846	General Fund Restricted - Constitutional	
1847	Defense Restricted Account	1,042,400
1848	ITEM 131 To General Fund Restricted - Federal Overreach Restricted Account	
1849	From Beginning Fund Balance	4,773,000
1850	From Closing Fund Balance	(4,773,000)
1851	ITEM 132 To General Fund Restricted - Great Salt Lake Account	
1852	From General Fund	2,500,000
1853	From Beginning Fund Balance	12,500,000
1854	Schedule of Programs:	
1855	General Fund Restricted - Great Salt Lake	
1856	Account	15,000,000

Section 3. **FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

Subsection 3(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for

1864	the use and support of the government of the state of Utah.	
1865	DEPARTMENT OF NATURAL RESOURCES	
1866	ITEM 133 To Department of Natural Resources - Public Lands Policy Coordinating Office	
1867	From General Fund	3,442,100
1868	From Dedicated Credits Revenue	5,000
1869	From General Fund Restricted - Constitutional Defense	1,462,600
1870	From Beginning Nonlapsing Balances	4,264,000
1871	Schedule of Programs:	
1872	Administration	5,163,700
1873	Case Preparation & Coordination	1,193,600
1874	Data Management	549,200
1875	Litigation	1,575,000
1876	Planning	692,200
1877	In accordance with UCA 63J-1-903, the	
1878	Legislature intends that the Department of Natural	
1879	Resources report on the following Public Lands Policy	
1880	Coordinating Office line item performance measures for	
1881	FY 2026: 1. Number of Presentations on Public Land	
1882	Management at Conferences, Events, and Expositions	
1883	(Target = 15); 2. Number of Settlements, Litigation	
1884	Successes, and Favorable Federal Policy Decisions	
1885	(Target = 10); and 3. Percent of R.S. 2477 Road Miles	
1886	Documented (Target = 82%).	
1887	ITEM 134 To Department of Natural Resources - State Parks	
1888	From General Fund	4,869,000
1889	From Federal Funds	164,500
1890	From Dedicated Credits Revenue	1,239,600
1891	From Expendable Receipts	137,000
1892	From General Fund Restricted - State Park Fees	37,896,000
1893	From Revenue Transfers	147,200
1894	Schedule of Programs:	
1895	Executive Management	984,200
1896	Support Services	5,799,800
1897	Recreational Parks	28,295,100

1898	Golf Courses	4,289,200
1899	Heritage Parks	4,085,000
1900	This Is The Place Park	1,000,000
1901	In accordance with UCA 63J-1-903, the	
1902	Legislature intends that the Department of Natural	
1903	Resources report on the following State Parks line item	
1904	performance measures for FY 2026: 1. Gate Revenue	
1905	(Target = \$40,000,000); 2. Total Revenue Collections	
1906	(Target = \$48,000,000); and 3. Visitor Satisfaction	
1907	(Target = 100%).	
1908	ITEM 135 To Department of Natural Resources - State Parks - Capital	
1909	From Federal Funds	4,293,400
1910	From Expendable Receipts	178,000
1911	From General Fund Restricted - Outdoor Adventure	
1912	Infrastructure Restricted Account	6,759,600
1913	From General Fund Restricted - State Park Fees	
1914	From Beginning Nonlapsing Balances	77,455,000
1915	Schedule of Programs:	
1916	Donated Capital Projects	496,000
1917	Major Renovation	61,668,900
1918	Region Renovation	416,000
1919	Renovation and Development	25,875,800
1920	Land Acquisition	1,283,700
1921	In accordance with UCA 63J-1-903, the	
1922	Legislature intends that the Department of Natural	
1923	Resources report on the following State Parks - Capital	
1924	line item performance measures for FY 2026: 1. Capital	
1925	Renovation Projects Completed (Target = 10) and 2.	
1926	Donations Revenue (Target = 150,000).	
1927	ITEM 136 To Department of Natural Resources - Division of Outdoor Recreation	
1928	From General Fund	429,300
1929	From Federal Funds	2,131,500
1930	From Expendable Receipts	206,300
1931	From Dedicated Credits Revenue	251,500

1932	From General Fund Restricted - Outdoor Adventure	
1933	Infrastructure Restricted Account	958,200
1934	From General Fund Restricted - Boating	5,285,600
1935	From General Fund Restricted - Off-highway Vehicle	7,343,600
1936	From Beginning Nonlapsing Balances	350,000
1937	Schedule of Programs:	
1938	Director's Office	1,125,400
1939	Boating	4,010,900
1940	Law Enforcement	4,550,000
1941	Off-Highway Vehicles	3,875,900
1942	Administrative Services	1,567,700
1943	Shop	1,826,100
1944	In accordance with UCA 63J-1-903, the	
1945	Legislature intends that the Department of Natural	
1946	Resources report on the following Division of Outdoor	
1947	Recreation line item performance measures for FY 2026:	
1948	1. Adult OHV Education Course Completions (Target =	
1949	60,000); 2. Boating Vessel Inspections Completed	
1950	(Target = 5,555); 3. OHV Contacts Made During Patrols	
1951	(Target = 75,000); 4. Trail Crew Projects Completed	
1952	(Target = 96); 5. Youth OHV Education Course	
1953	Completions (Target = 2,400); and 6. Youth Personal	
1954	Watercraft Course Completions (Target = 1,100).	
1955	ITEM 137 To Department of Natural Resources - Outdoor Recreation - Capital	
1956	From Federal Funds	6,911,600
1957	From Dedicated Credits Revenue	50,000
1958	From Expendable Receipts	200,000
1959	From General Fund Restricted - Outdoor Adventure	
1960	Infrastructure Restricted Account	33,571,300
1961	From General Fund Restricted - Utah Boating Grant	
1962	Account	1,974,400
1963	From General Fund Restricted - Boating	575,000
1964	From General Fund Restricted - Off-highway Vehicle	3,908,800
1965	From Beginning Nonlapsing Balances	38,694,900

1966	Schedule of Programs:	
1967	Boat Access Grants	2,593,500
1968	Land and Water Conservation	2,952,000
1969	Infrastructure	62,635,500
1970	Off-highway Vehicle Grants	9,035,300
1971	Trails Program	7,999,700
1972	Capital	670,000

1973 In accordance with UCA 63J-1-903, the
 1974 Legislature intends that the Department of Natural
 1975 Resources report on the following Outdoor Recreation -
 1976 Capital line item performance measures for FY 2026: 1.
 1977 Division Assets Receiving Preventative Maintenance
 1978 (Target = 95%); 2. Division's Snowcats Down Time Due
 1979 to Preventable Accidents (Target = 20); 3. OHV
 1980 Recreation Grants Awarded (Target = \$3,600,000); and
 1981 4. Utah Outdoor Recreation Grant Dollars Spent in Rural
 1982 Areas (Target = 50%).

1983 Section 4. **Effective Date.**

- 1984 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.
- 1985 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1986 (a) except as provided in Subsection (2)(b), May 7, 2025; or
- 1987 (b) if approved by two-thirds of all members elected to each house:
- 1988 (i) upon approval by the governor;
- 1989 (ii) without the governor's signature, the day following the constitutional time limit of
 1990 Utah Constitution, Article VII, Section 8; or
- 1991 (iii) in the case of a veto, the date of veto override.