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Social Services Base Budget
2025 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Keven J. Stratton
House Sponsor: Raymond P. Ward

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$180,618,200) in operating and capital budgets for fiscal year 2025, including:

- (\$82,732,200) from General Fund; and
- \$0 from Income Tax Fund; and
- (\$97,886,000) from various sources as detailed in this bill.

This bill appropriates \$1,592,100 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$5,061,600 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$129,323,000) in restricted fund and account transfers for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$8,371,722,200 in operating and capital budgets for fiscal year 2026, including:

- 28 ▶ \$1,537,765,800 from General Fund; and
- 29 ▶ \$4,329,500 from Income Tax Fund; and
- 30 ▶ \$6,829,626,900 from various sources as detailed in this bill.

31 This bill appropriates \$2,002,900 in expendable funds and accounts for fiscal year 2026,
 32 including:

- 33 ▶ \$300,000 from General Fund; and
- 34 ▶ \$1,702,900 from various sources as detailed in this bill.

35 This bill appropriates \$3,303,200 in business-like activities for fiscal year 2026, all of which is
 36 from the various sources as detailed in this bill.

37 This bill appropriates \$162,859,900 in restricted fund and account transfers for fiscal year
 38 2026, including:

- 39 ▶ \$44,589,900 from General Fund; and
- 40 ▶ \$118,270,000 from various sources as detailed in this bill.

41 This bill appropriates \$221,493,900 in fiduciary funds for fiscal year 2026, all of which is from
 42 the various sources as detailed in this bill.

43 **Other Special Clauses:**

44 This bill provides a special effective date.

45 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 46 on July 1, 2025.

47 **Uncodified Material Affected:**

48 ENACTS UNCODIFIED MATERIAL:



50 *Be it enacted by the Legislature of the state of Utah:*

51 Section 1. **FY 2025 Appropriations.**

52 The following sums of money are appropriated for the fiscal year beginning July 1,
 53 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
 54 fiscal year 2025.

55 Subsection 1(a). **Operating and Capital Budgets**

56 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 57 Legislature appropriates the following sums of money from the funds or accounts indicated for
 58 the use and support of the government of the state of Utah.

59 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

60 **ITEM 1** To Department of Health and Human Services - Operations

61 From Federal Funds, One-time (4,007,700)

62		From Dedicated Credits Revenue, One-time	(16,100)
63		From Revenue Transfers, One-time	(1,179,300)
64		From Beginning Nonlapsing Balances	(9,060,100)
65		Schedule of Programs:	
66		Executive Director Office	(2,374,600)
67		Ancillary Services	(269,100)
68		Finance & Administration	(11,679,100)
69		Data, Systems, & Evaluations	(1,343,800)
70		Public Affairs, Education & Outreach	1,301,300
71		American Indian / Alaska Native	143,900
72		Continuous Quality Improvement	(203,400)
73		Customer Experience	161,600
74	ITEM 2	To Department of Health and Human Services - Clinical Services	
75		From Dedicated Credits Revenue, One-time	(76,100)
76		From Revenue Transfers, One-time	(25,100)
77		From Beginning Nonlapsing Balances	6,444,600
78		Schedule of Programs:	
79		Medical Examiner	546,600
80		State Laboratory	750,000
81		Primary Care and Rural Health	1,907,700
82		Health Equity	(200)
83		Medical Education Council	(35,700)
84		Medical Residency Grant Program	2,900,000
85		Forensic Psychiatry Grant Program	275,000
86	ITEM 3	To Department of Health and Human Services - Department Oversight	
87		From Federal Funds, One-time	(188,200)
88		From Revenue Transfers, One-time	(1,429,500)
89		From Beginning Nonlapsing Balances	(1,485,800)
90		Schedule of Programs:	
91		Licensing & Background Checks	(2,902,000)
92		Internal Audit	(196,900)
93		Admin Hearings	6,400
94		Utah Developmental Disabilities Council	(11,000)
95	ITEM 4	To Department of Health and Human Services - Health Care Administration	

96	From Federal Funds, One-time	(1,439,700)
97	From Dedicated Credits Revenue, One-time	(8,700)
98	From Expendable Receipts, One-time	(600)
99	From Nursing Care Facilities Provider Assessment Fund,	
100	One-time	(10,000)
101	From Revenue Transfers, One-time	(289,300)
102	From Beginning Nonlapsing Balances	10,300,100
103	Schedule of Programs:	
104	Integrated Health Care Administration	(60,005,800)
105	Long-Term Services and Supports	
106	Administration	(2,323,700)
107	Provider Reimbursement Information System for	
108	Medicaid	9,595,800
109	Seeded Services	55,000,000
110	Substance Use & Mental Health Administration	3,881,000
111	Aging & Adult Services Administration	2,404,500
112	ITEM 5 To Department of Health and Human Services - Integrated Health Care Services	
113	From General Fund, One-time	(82,212,200)
114	From Federal Funds, One-time	(109,109,300)
115	From Expendable Receipts, One-time	(683,100)
116	From Expendable Receipts - Rebates, One-time	(362,200)
117	From Dedicated Credits Revenue, One-time	(3,213,500)
118	From General Fund Restricted - Medicaid Bud	
119	Stabilization Restricted Account, One-time	31,200,000
120	From Medicaid ACA Fund, One-time	200
121	From Revenue Transfers, One-time	(813,300)
122	From Beginning Nonlapsing Balances	118,945,900
123	Schedule of Programs:	
124	Children's Health Insurance Program Services	(22,816,400)
125	Medicaid Accountable Care Organizations	(463,043,900)
126	Medicaid Behavioral Health Services	28,150,300
127	Medicaid Home and Community Based Services	24,009,300
128	Medicaid Hospital Services	32,273,200
129	Medicaid Pharmacy Services	(159,848,300)

130	Medicaid Long Term Care Services	69,735,200
131	Medicare Buy-In and Clawback Payments	56,452,100
132	Medicaid Other Services	(326,684,000)
133	Expansion Accountable Care Organizations	526,440,900
134	Expansion Behavioral Health Services	70,483,300
135	Expansion Hospital Services	54,497,800
136	Expansion Pharmacy Services	69,012,200
137	Non-Medicaid Behavioral Health Treatment and	
138	Crisis Response	(801,100)
139	State Hospital	(4,108,100)
140	The Department of Health and Human Services	
141	may use up to a combined maximum of \$31,200,000	
142	from the General Fund Restricted - Medicaid Restricted	
143	Account and associated federal matching funds provided	
144	for Integrated Health Care Services only in the case that	
145	non-federal fund appropriations provided for FY 2025 in	
146	all other items of appropriation within the respective line	
147	item are insufficient to pay appropriate claims within the	
148	respective line item for FY 2025 when combined with	
149	federal matching funds.	
150	ITEM 6 To Department of Health and Human Services - Long-Term Services & Support	
151	From Federal Funds, One-time	(17,979,600)
152	From Federal Funds - Enhanced FMAP, One-time	(9,180,400)
153	From Dedicated Credits Revenue, One-time	(26,600)
154	From Expendable Receipts, One-time	(131,700)
155	From Revenue Transfers, One-time	(3,782,300)
156	From Beginning Nonlapsing Balances	5,300,500
157	Schedule of Programs:	
158	Aging & Adult Services	(1,670,400)
159	Adult Protective Services	(1,013,500)
160	Office of Public Guardian	146,900
161	Aging Waiver Services	1,100
162	Services for People with Disabilities	1,384,500
163	Community Supports Waiver Services	(7,430,600)

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164	Disabilities - Non Waiver Services	(5,900,000)
165	Disabilities - Other Waiver Services	(15,589,800)
166	Utah State Developmental Center	4,271,700
167	ITEM 7 To Department of Health and Human Services - Public Health, Prevention, and	
168	Epidemiology	
169	From Federal Funds, One-time	(90,450,100)
170	From Expendable Receipts, One-time	(200,300)
171	From Expendable Receipts - Rebates, One-time	(2,896,900)
172	From Revenue Transfers, One-time	(1,240,100)
173	From Beginning Nonlapsing Balances	111,600
174	Schedule of Programs:	
175	Communicable Diseases	(222,009,200)
176	Health Promotion and Prevention	(23,876,500)
177	Preparedness and Response	(17,392,800)
178	Local Health Departments	130,937,100
179	Population Health	327,200
180	State Epidemiology Inform Survey & Public	
181	Health Infrastructure	6,291,200
182	Emerging Infections & Surge Response	31,047,200
183	ITEM 8 To Department of Health and Human Services - Children, Youth, & Families	
184	From General Fund, One-time	(520,000)
185	From Federal Funds, One-time	(335,100)
186	From Dedicated Credits Revenue, One-time	(645,100)
187	From Expendable Receipts, One-time	(103,800)
188	From Revenue Transfers, One-time	(783,800)
189	From Beginning Nonlapsing Balances	(5,778,400)
190	From Closing Nonlapsing Balances	(2,275,800)
191	Schedule of Programs:	
192	Child & Family Services	(18,550,700)
193	Domestic Violence	(2,796,000)
194	In-Home Services	1,353,900
195	Out-of-Home Services	1,243,300
196	Adoption Assistance	(1,453,700)
197	Child Abuse Prevention and Facility Services	1,419,300

198	Children with Special Healthcare Needs	(5,700)
199	Maternal & Child Health	(1,353,100)
200	Family Health	(1,021,100)
201	Office of Coordinated Care and Regional	
202	Supports	523,700
203	DCFS Selected Programs	(383,100)
204	Office of Early Childhood	3,961,900
205	DCFS Attorney General	6,619,300
206	ITEM 9 To Department of Health and Human Services - Office of Recovery Services	
207	From Dedicated Credits Revenue, One-time	(56,500)
208	From Revenue Transfers, One-time	(20,300)
209	Schedule of Programs:	
210	Recovery Services	851,300
211	Child Support Services	(860,200)
212	Children in Care Collections	(34,800)
213	Attorney General Contract	(60,200)
214	Medical Collections	27,100
215	ITEM 10 To Department of Health and Human Services - Juvenile Justice & Youth	
216	Services	
217	From Federal Funds, One-time	(537,200)
218	From Dedicated Credits Revenue, One-time	(2,300)
219	From Expendable Receipts, One-time	(4,800)
220	From General Fund Restricted - Juvenile Justice	
221	Reinvestment Account, One-time	(982,900)
222	From Revenue Transfers, One-time	(191,600)
223	From Beginning Nonlapsing Balances	1,604,600
224	Schedule of Programs:	
225	Juvenile Justice & Youth Services	9,507,200
226	Secure Care	(1,054,600)
227	Youth Services	(7,374,100)
228	Community Programs	(1,192,700)
229	ITEM 11 To Department of Health and Human Services - Correctional Health Services	
230	From Revenue Transfers, One-time	(800,700)
231	From Beginning Nonlapsing Balances	10,400

232	Schedule of Programs:	
233	Correctional Health Services	(790,300)
234	Subsection 1(b). Expendable Funds and Accounts	
235	The Legislature has reviewed the following expendable funds. The Legislature	
236	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
237	indicated. Outlays and expenditures from the funds or accounts to which the money is	
238	transferred may be made without further legislative action, in accordance with statutory	
239	provisions relating to the funds or accounts.	
240	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
241	ITEM 12 To Department of Health and Human Services - Allyson Gamble Organ Donation	
242	Contribution Fund	
243	From Beginning Fund Balance	(92,000)
244	From Closing Fund Balance	92,000
245	ITEM 13 To Department of Health and Human Services - Neuro-Rehabilitation Fund	
246	From Dedicated Credits Revenue, One-time	(450,000)
247	From Beginning Fund Balance	(1,170,500)
248	From Closing Fund Balance	1,170,500
249	Schedule of Programs:	
250	Neuro-Rehabilitation Fund	(450,000)
251	ITEM 14 To Department of Health and Human Services - Brain and Spinal Cord Injury	
252	Fund	
253	From Beginning Fund Balance	1,172,500
254	From Closing Fund Balance	(534,500)
255	Schedule of Programs:	
256	Brain and Spinal Cord Injury Fund	638,000
257	ITEM 15 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund	
258	From Beginning Fund Balance	8,200
259	From Closing Fund Balance	(8,200)
260	ITEM 16 To Department of Health and Human Services - Out and About Homebound	
261	Transportation Assistance Fund	
262	From Beginning Fund Balance	(181,500)
263	From Closing Fund Balance	181,500
264	ITEM 17 To Department of Health and Human Services - Utah State Developmental	
265	Center Long-Term Sustainability Fund	

266	From Beginning Fund Balance	4,592,200
267	From Closing Fund Balance	(3,188,100)
268	Schedule of Programs:	
269	Utah State Developmental Center Long-Term	
270	Sustainability Fund	1,404,100
271	ITEM 18 To Department of Health and Human Services - Utah State Developmental	
272	Center Miscellaneous Donation Fund	
273	From Beginning Fund Balance	16,500
274	From Closing Fund Balance	(16,500)
275	ITEM 19 To Department of Health and Human Services - Utah State Developmental	
276	Center Workshop Fund	
277	From Beginning Fund Balance	400
278	From Closing Fund Balance	(400)
279	ITEM 20 To Department of Health and Human Services - Utah State Hospital Unit Fund	
280	From Beginning Fund Balance	12,500
281	From Closing Fund Balance	(12,500)
282	ITEM 21 To Department of Health and Human Services - Mental Health Services	
283	Donation Fund	
284	From Beginning Fund Balance	119,800
285	From Closing Fund Balance	(119,800)
286	ITEM 22 To Department of Health and Human Services - Suicide Prevention and	
287	Education Fund	
288	From Beginning Fund Balance	(200,500)
289	From Closing Fund Balance	200,500
290	ITEM 23 To Department of Health and Human Services - Pediatric Neuro-Rehabilitation	
291	Fund	
292	From Beginning Fund Balance	(39,900)
293	From Closing Fund Balance	39,900
294	ITEM 24 To Department of Health and Human Services - Licensed Provider Assessment	
295	Fund	
296	From Beginning Fund Balance	604,600
297	From Closing Fund Balance	(604,600)
298	Subsection 1(c). Business-like Activities	
299	The Legislature has reviewed the following proprietary funds. Under the terms and	

300 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
 301 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
 302 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 303 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 304 funds and accounts as indicated.

305 DEPARTMENT OF HEALTH AND HUMAN SERVICES

306 ITEM 25 To Department of Health and Human Services - Qualified Patient Enterprise Fund

307 From Beginning Fund Balance (1,164,600)

308 From Closing Fund Balance 6,226,200

309 Schedule of Programs:

310 Qualified Patient Enterprise Fund 5,061,600

311 Subsection 1(d). **Restricted Fund and Account Transfers**

312 The Legislature authorizes the State Division of Finance to transfer the following
 313 amounts between the following funds or accounts as indicated. Expenditures and outlays from
 314 the funds to which the money is transferred must be authorized by an appropriation.

315 ITEM 26 To Ambulance Service Provider Assessment Expendable Revenue Fund

316 From Dedicated Credits Revenue, One-time (5,092,300)

317 Schedule of Programs:

318 Ambulance Service Provider Assessment

319 Expendable Revenue Fund (5,092,300)

320 ITEM 27 To Hospital Provider Assessment Fund

321 From Dedicated Credits Revenue, One-time (113,256,800)

322 Schedule of Programs:

323 Hospital Provider Assessment Expendable

324 Special Revenue Fund (113,256,800)

325 ITEM 28 To Medicaid ACA Fund

326 From Expendable Receipts, One-time 7,514,800

327 From Revenue Transfers, One-time 36,400

328 From Beginning Fund Balance (39,415,400)

329 From Closing Fund Balance 61,950,100

330 Schedule of Programs:

331 Medicaid ACA Fund 30,085,900

332 ITEM 29 To Nursing Care Facilities Provider Assessment Fund

333 From Dedicated Credits Revenue, One-time (41,059,800)

334	Schedule of Programs:	
335	Nursing Care Facilities Provider Assessment	
336	Fund	(41,059,800)
337	ITEM 30 To General Fund Restricted - Medicaid Restricted Account	
338	From Beginning Fund Balance	(101,119,800)
339	From Closing Fund Balance	101,119,800
340	ITEM 31 To Alternative Eligibility Account	
341	From Beginning Fund Balance	3,517,800
342	From Closing Fund Balance	(3,517,800)
343	Subsection 1(e). Fiduciary Funds	
344	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
345	changes in fund balances for the following fiduciary funds.	
346	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
347	ITEM 32 To Department of Health and Human Services - Human Services Client Trust	
348	Fund	
349	From Beginning Fund Balance	140,200
350	From Closing Fund Balance	(140,200)
351	ITEM 33 To Department of Health and Human Services - Human Services ORS Support	
352	Collections	
353	From Beginning Fund Balance	(77,600)
354	From Closing Fund Balance	77,600
355	ITEM 34 To Department of Health and Human Services - Utah State Developmental	
356	Center Patient Account	
357	From Beginning Fund Balance	(8,400)
358	From Closing Fund Balance	8,400
359	ITEM 35 To Department of Health and Human Services - Utah State Hospital Patient Trust	
360	Fund	
361	From Beginning Fund Balance	(229,600)
362	From Closing Fund Balance	229,600

363 Section 2. **FY 2026 Appropriations.**

364 The following sums of money are appropriated for the fiscal year beginning July 1,
 365 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 366 fiscal year 2026.

367 Subsection 2(a). **Operating and Capital Budgets**

368	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
369	Legislature appropriates the following sums of money from the funds or accounts indicated for	
370	the use and support of the government of the state of Utah.	
371	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
372	ITEM 36 To Department of Health and Human Services - Operations	
373	From General Fund	31,122,000
374	From Income Tax Fund	586,500
375	From Federal Funds	6,972,100
376	From Dedicated Credits Revenue	3,288,100
377	From Medicaid ACA Fund	5,100
378	From Revenue Transfers	451,900
379	From Beginning Nonlapsing Balances	4,642,000
380	From Closing Nonlapsing Balances	(3,372,000)
381	Schedule of Programs:	
382	Executive Director Office	5,206,500
383	Ancillary Services	8,854,800
384	Finance & Administration	12,238,100
385	Data, Systems, & Evaluations	9,736,500
386	Public Affairs, Education & Outreach	2,108,600
387	American Indian / Alaska Native	660,600
388	Continuous Quality Improvement	2,840,600
389	Customer Experience	2,050,000
390	In accordance with UCA 63J-1-903, the	
391	Legislature intends that the Department of Health and	
392	Human Services report on the following Operations line	
393	item performance measures for FY 2026: 1. Number of	
394	DHHS audit recommendations unresolved after one year	
395	(Target = 5); 2. Percent of key data systems that are	
396	modernized, optimized, and integrated by 2026	
397	(American Rescue Plan Act project tracking) (Target =	
398	100%); and 3. Percent of strategic objectives that are due	
399	and completed per fiscal year (Target = 80%).	
400	ITEM 37 To Department of Health and Human Services - Clinical Services	
401	From General Fund	13,252,300

402	From Income Tax Fund	3,311,700
403	From Federal Funds	3,014,600
404	From Expendable Receipts	196,300
405	From Dedicated Credits Revenue	9,304,100
406	From Department of Public Safety Restricted Account	463,700
407	From Gen. Fund Rest. - State Lab Drug Testing Account	787,000
408	From Revenue Transfers	1,221,200
409	Schedule of Programs:	
410	Medical Examiner	10,944,500
411	State Laboratory	15,757,400
412	Health Equity	1,537,300
413	Medical Education Council	1,261,700
414	Medical Residency Grant Program	1,500,000
415	Forensic Psychiatry Grant Program	550,000
416	In accordance with UCA 63J-1-903, the	
417	Legislature intends that the Department of Health and	
418	Human Services report on the following Clinical	
419	Services line item performance measures for FY 2026: 1.	
420	Percent of operational units or offices that increase their	
421	activity score after participating in the Building	
422	Organizational Capacity project (Target = 100%); 2.	
423	Percentage of autopsy reports completed within 60 days	
424	(Target = 90%); and 3. Percentage of turnaround times	
425	standards met (Target = 90%).	
426	ITEM 38 To Department of Health and Human Services - Department Oversight	
427	From General Fund	9,505,600
428	From Federal Funds	6,687,000
429	From Dedicated Credits Revenue	2,440,800
430	From Revenue Transfers	3,326,300
431	From Beginning Nonlapsing Balances	4,212,000
432	From Closing Nonlapsing Balances	(4,394,900)
433	Schedule of Programs:	
434	Licensing & Background Checks	17,789,500
435	Internal Audit	2,109,500

436	Admin Hearings	1,248,300
437	Utah Developmental Disabilities Council	629,500
438	In accordance with UCA 63J-1-903, the	
439	Legislature intends that the Department of Health and	
440	Human Services report on the following Department	
441	Oversight line item performance measures for FY 2026:	
442	1. Number of days between criminal record released and	
443	staff determination (Target = 5) and 2. Rate of increased	
444	provider compliance with licensing rules (Target = 5%).	
445	ITEM 39 To Department of Health and Human Services - Health Care Administration	
446	From General Fund	16,434,900
447	From Income Tax Fund	56,400
448	From Federal Funds	160,808,400
449	From Dedicated Credits Revenue	9,600
450	From Expendable Receipts	19,571,700
451	From Ambulance Service Provider Assess Exp Rev Fund	20,000
452	From Hospital Provider Assessment Fund	216,500
453	From Medicaid ACA Fund	3,572,600
454	From Nursing Care Facilities Provider Assessment Fund	1,232,500
455	From Suicide Prevention Fund	12,500
456	From Revenue Transfers	45,321,400
457	Schedule of Programs:	
458	Integrated Health Care Administration	66,614,400
459	Long-Term Services and Supports	
460	Administration	6,983,200
461	Provider Reimbursement Information System for	
462	Medicaid	25,515,400
463	Utah Developmental Disabilities Council	21,800
464	Seeded Services	142,173,800
465	Substance Use & Mental Health Administration	3,548,800
466	Aging & Adult Services Administration	2,399,100
467	The Legislature intends that the Department of	
468	Health and Human Services implement a pharmacy	
469	carve-out as recommended in the report entitled,	

470 "Evaluation of Pharmacy Delivery Models for the Utah
 471 Medicaid Managed Care Program" for Medicaid drugs
 472 effective July 2026 for FY 2027.
 473 In accordance with UCA 63J-1-903, the
 474 Legislature intends that the Department of Health and
 475 Human Services report on the following Health Care
 476 Administration line item performance measures for FY
 477 2026: 1. Average decision time of Medicaid medical
 478 prior authorizations (Target = 7); 2. Health Program
 479 Representative Customer Service Line average call wait
 480 time (Target = 2); and 3. Percent of Medicaid
 481 members/patients/clients that report adequate access to
 482 DHHS program services (Target = 85%).

483	ITEM 40	To Department of Health and Human Services - Integrated Health Care Services	
484		From General Fund	157,745,500
485		From Federal Funds	51,480,700
486		From Expendable Receipts	362,300
487		From Dedicated Credits Revenue	5,229,300
488		From General Fund Restricted - Statewide Behavioral	
489		Health Crisis Response Account	39,133,300
490		From General Fund Restricted - Electronic Cigarette	
491		Substance and Nicotine Product Proceeds Restricted	
492		Account	262,600
493		From Medicaid ACA Fund	1,146,700
494		From General Fund Restricted - Opioid Litigation	
495		Proceeds Restricted Account	5,860,500
496		From General Fund Restricted - Tobacco Settlement	
497		Account	1,123,300
498		From Revenue Transfers	24,442,700
499		Schedule of Programs:	
500		Non-Medicaid Behavioral Health Treatment and	
501		Crisis Response	187,567,000
502		State Hospital	99,219,900

503 In accordance with UCA 63J-1-903, the

504 Legislature intends that the Department of Health and
 505 Human Services report on the following Integrated
 506 Health Care Services line item performance measures for
 507 FY 2026: 1. Annual State General Funds Saved Through
 508 Preferred Drug List (Target = \$20,000,000); 2. Average
 509 percent of patients in delay (Target = 19.9%); 3. Percent
 510 of clean claims adjudicated by Provider Reimbursement
 511 Information System for Medicaid within 30 days of
 512 submission (Target = 90%); 4. Percent of Medicaid adult
 513 members that receive services from an integrated health
 514 plan or other integrated model (Target = 40%); 5. Percent
 515 of Medicaid adults and adolescents with major
 516 depressive episodes who receive treatment (Target =
 517 60.9%); 6. Percent of Medicaid members who promptly
 518 receive outpatient treatment after visiting a hospital for
 519 mental health issues (Target = 59%); 7. Percentage of
 520 adult clients with improved symptoms, or recovered, as
 521 measured by the Adult Mental Health Outcome (Target =
 522 45%); 8. Percentage of Individuals Who Transitioned
 523 From Intermediate Care Facilities to Community-based
 524 Services (Target = 10%); 9. Percentage of youth clients
 525 with improved symptoms, or recovered, as measured by
 526 the Youth Outcome questionnaires (Target = 50%); and
 527 10. Rates of Utahns Dying of Drug-Related Causes
 528 (Target = 0.00001).

529	ITEM 41	To Department of Health and Human Services - Long-Term Services & Support	
530		From General Fund	278,715,800
531		From Income Tax Fund	201,300
532		From Federal Funds	14,735,600
533		From Expendable Receipts	1,400,000
534		From Dedicated Credits Revenue	1,624,500
535		From General Fund Restricted - Division of Services for	
536		People with Disabilities Restricted Account	4,017,400
537		From Revenue Transfers	420,376,200

538	Schedule of Programs:	
539	Aging & Adult Services	21,802,900
540	Adult Protective Services	5,451,000
541	Office of Public Guardian	1,428,400
542	Aging Waiver Services	2,008,200
543	Services for People with Disabilities	14,587,000
544	Community Supports Waiver Services	563,681,100
545	Disabilities - Non Waiver Services	2,765,500
546	Disabilities - Other Waiver Services	45,859,600
547	Utah State Developmental Center	63,487,100

548 In accordance with UCA 63J-1-903, the
549 Legislature intends that the Department of Health and
550 Human Services report on the following Long-Term
551 Services & Support line item performance measures for
552 FY 2026: 1. People Receiving Supports in their home or
553 a Family Member's Home Rather Than a Residential
554 Setting (Target = 57%); 2. Percent of Adults Who Report
555 that Services and Supports Help Them Live a Good Life
556 (Target = 92%); 3. Percent of individuals who do not
557 currently have a paid job in the community, but would
558 like a job in the community (NCI) (Target = 44%); 4.
559 Percent of Office of the Public Guardian (OPG) referrals
560 where an alternative to guardianship with OPG is made
561 (Target = 60%); and 5. The percentage of APS clients
562 who accept referrals to community services (Target =
563 60%).

564 ITEM 42 To Department of Health and Human Services - Public Health, Prevention, and
565 Epidemiology

566	From General Fund	13,184,400
567	From Federal Funds	137,103,000
568	From Expendable Receipts - Rebates	3,746,600
569	From Expendable Receipts	1,825,100
570	From Dedicated Credits Revenue	244,000
571	From General Fund Restricted - Cancer Research	

572	Account	20,000
573	From General Fund Restricted - Cigarette Tax Restricted	
574	Account	3,150,000
575	From General Fund Restricted - Electronic Cigarette	
576	Substance and Nicotine Product Proceeds Restricted	
577	Account	9,518,400
578	From General Fund Restricted - Opioid Litigation	
579	Proceeds Restricted Account	443,400
580	From General Fund Restricted - Tobacco Settlement	
581	Account	3,458,800
582	From Revenue Transfers	6,430,700
583	Schedule of Programs:	
584	Communicable Diseases	13,471,900
585	Health Promotion and Prevention	21,150,000
586	Preparedness and Response	2,151,400
587	Local Health Departments	106,016,100
588	Population Health	1,436,100
589	State Epidemiology Inform Survey & Public	
590	Health Infrastructure	6,385,100
591	Emerging Infections & Surge Response	28,513,800
592	In accordance with UCA 63J-1-903, the	
593	Legislature intends that the Department of Health and	
594	Human Services report on the following Public Health,	
595	Prevention, and Epidemiology line item performance	
596	measures for FY 2026: 1. Decrease the Percent of Utah	
597	Adults Who Report Fair or Poor General Health in Very	
598	High Health Improvement Index Areas (Target = 1%); 2.	
599	Decreasing the number of Utahns who experience a	
600	preventable illness or injury of public health concern	
601	(Target = 149); 3. Percentage of Rules, Disease Plans,	
602	and Response Plans That Are Current (Target = 95%);	
603	and 4. Proportion of State and Private Funding Vs Total	
604	Funds Allocated to Essential Public Health Services	
605	(Target = 20).	

606	ITEM 43	To Department of Health and Human Services - Children, Youth, & Families	
607		From General Fund	206,818,200
608		From General Fund, One-time	520,000
609		From Income Tax Fund	173,600
610		From Federal Funds	148,985,500
611		From Expendable Receipts	582,000
612		From Dedicated Credits Revenue	2,546,800
613		From Expendable Receipts - Rebates	7,985,300
614		From General Fund Restricted - Adult Autism Treatment	
615		Account	1,566,100
616		From General Fund Restricted - Victim Services	
617		Restricted Account	3,204,900
618		From General Fund Restricted - Children's Account	340,000
619		From Gen. Fund Rest. - K. Oscarson Children's Organ	
620		Transp.	112,200
621		From General Fund Restricted - National Professional	
622		Men's Basketball Team Support of Women and Children	
623		Issues	101,600
624		From Revenue Transfers	(1,510,300)
625		From Beginning Nonlapsing Balances	4,349,900
626		Schedule of Programs:	
627		Child & Family Services	118,480,400
628		Domestic Violence	19,835,200
629		In-Home Services	4,017,300
630		Out-of-Home Services	48,600,200
631		Adoption Assistance	24,567,300
632		Child Abuse Prevention and Facility Services	5,023,900
633		Children with Special Healthcare Needs	11,745,200
634		Maternal & Child Health	62,726,600
635		Office of Coordinated Care and Regional	
636		Supports	7,783,200
637		DCFS Selected Programs	14,662,000
638		Office of Early Childhood	44,363,300
639		DCFS Attorney General	13,971,200

640 In accordance with UCA 63J-1-903, the
 641 Legislature intends that the Department of Health and
 642 Human Services report on the following Children, Youth,
 643 & Families line item performance measures for FY 2026:
 644 1. Average number of caseworkers per case (percent
 645 decrease from FY22 rate) (Target = 5); 2. Average
 646 number of placements per child (moves per 1,000 days)
 647 (Target = 4.48); 3. Case worker turnover rate (Target =
 648 22.4%); 4. Percent of children confirmed as victims of
 649 abuse or neglect who experienced repeat maltreatment
 650 within 12 months (Target = 9.7%); 5. Percent of
 651 reunification (percent increase over the FY21 rate)
 652 (Target = 2%); and 6. Percent of children who
 653 demonstrated improvement in social-emotional skills,
 654 including social relationships. (Target = 56%).

655	ITEM 44 To Department of Health and Human Services - Office of Recovery Services	
656	From General Fund	16,426,900
657	From Federal Funds	30,103,400
658	From Dedicated Credits Revenue	3,599,500
659	From Expendable Receipts	2,129,900
660	From Medicaid ACA Fund	57,800
661	From Revenue Transfers	3,403,400
662	Schedule of Programs:	
663	Recovery Services	19,463,200
664	Child Support Services	25,610,000
665	Children in Care Collections	693,700
666	Attorney General Contract	6,211,600
667	Medical Collections	3,742,400

668 In accordance with UCA 63J-1-903, the
 669 Legislature intends that the Department of Health and
 670 Human Services report on the following Office of
 671 Recovery Services line item performance measures for
 672 FY 2026: 1. Current Support Collection Rates (Target =
 673 65%); 2. Medical Coverage for Children (Target = 65%);

674		and 3. Overall Cost Effectiveness of the Office of	
675		Recovery Services (Target = 5.5%).	
676	ITEM 45	To Department of Health and Human Services - Juvenile Justice & Youth	
677	Services		
678		From General Fund	109,411,800
679		From Federal Funds	1,554,200
680		From Dedicated Credits Revenue	783,500
681		From Expendable Receipts	9,100
682		From General Fund Restricted - Juvenile Justice	
683		Reinvestment Account	250,000
684		From Revenue Transfers	(832,700)
685		Schedule of Programs:	
686		Juvenile Justice & Youth Services	26,635,500
687		Secure Care	23,807,600
688		Youth Services	35,335,800
689		Community Programs	25,397,000
690		In accordance with UCA 63J-1-903, the	
691		Legislature intends that the Department of Health and	
692		Human Services report on the following Juvenile Justice	
693		& Youth Services line item performance measures for	
694		FY 2026: 1. Percent of Youth during custody who have	
695		reduced dynamic risk (Target = 80%) and 2. Percent of	
696		youth who avoid JJYS, DCFS, or formal probation orders	
697		within 90 days of release from the implementation phase	
698		of the Youth Services plan (Target = 100%).	
699	ITEM 46	To Department of Health and Human Services - Correctional Health Services	
700		From General Fund	49,377,000
701		From Dedicated Credits Revenue	650,000
702		From Revenue Transfers	(830,700)
703		Schedule of Programs:	
704		Correctional Health Services	49,196,300
705		In accordance with UCA 63J-1-903, the	
706		Legislature intends that the Department of Health and	
707		Human Services report on the following Correctional	

708 Health Services line item performance measures for FY
 709 2026: 1. Percentage of Dental Exams performed within 7
 710 days of admission (or evidence of refusal) (Target =
 711 90%); 2. Percentage of initial health assessments
 712 completed within 7 days of admission (or evidence of
 713 refusal) (Target = 90%); 3. Percentage of inmates failing
 714 to keep appointments (Target = 10%); and 4. Percentage
 715 of Mental Health screenings completed within 14 days of
 716 admission (Target = 90%).

717 Subsection 2(b). **Expendable Funds and Accounts**

718 The Legislature has reviewed the following expendable funds. The Legislature
 719 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 720 indicated. Outlays and expenditures from the funds or accounts to which the money is
 721 transferred may be made without further legislative action, in accordance with statutory
 722 provisions relating to the funds or accounts.

723 DEPARTMENT OF HEALTH AND HUMAN SERVICES

724 ITEM 47 To Department of Health and Human Services - Brain and Spinal Cord Injury
 725 Fund

726	From General Fund	200,000
727	From Dedicated Credits Revenue	450,000
728	From Beginning Fund Balance	669,000

729 Schedule of Programs:

730	Brain and Spinal Cord Injury Fund	1,319,000
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731 ITEM 48 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund

732	From Interest Income	1,000
733	From Beginning Fund Balance	175,500
734	From Closing Fund Balance	(176,500)

735 ITEM 49 To Department of Health and Human Services - Out and About Homebound
 736 Transportation Assistance Fund

737	From Dedicated Credits Revenue	75,600
738	From Interest Income	3,000
739	From Beginning Fund Balance	124,300
740	From Closing Fund Balance	(124,300)

741 Schedule of Programs:

742	Out and About Homebound Transportation	
743	Assistance Fund	78,600
744	In accordance with UCA 63J-1-903, the	
745	Legislature intends that the Department of Health and	
746	Human Services report on the following Out and About	
747	Homebound Transportation Assistance Fund line item	
748	performance measure for FY 2026: 1. Number of internal	
749	reviews completed for compliance with statute, federal	
750	regulations, and other requirements (Target = 1).	
751	ITEM 50 To Department of Health and Human Services - Utah State Developmental	
752	Center Long-Term Sustainability Fund	
753	From Dedicated Credits Revenue	12,100
754	From Interest Income	14,500
755	From Revenue Transfers	38,700
756	From Beginning Fund Balance	33,016,000
757	From Closing Fund Balance	(33,016,000)
758	Schedule of Programs:	
759	Utah State Developmental Center Long-Term	
760	Sustainability Fund	65,300
761	In accordance with UCA 63J-1-903, the	
762	Legislature intends that the Department of Health and	
763	Human Services report on the following Utah State	
764	Developmental Center Long-Term Sustainability Fund	
765	line item performance measure for FY 2026: 1. Number	
766	of internal reviews completed for compliance with	
767	statute, federal regulations, and other requirements	
768	(Target = 1).	
769	ITEM 51 To Department of Health and Human Services - Utah State Developmental	
770	Center Miscellaneous Donation Fund	
771	From Dedicated Credits Revenue	6,000
772	From Interest Income	6,000
773	From Beginning Fund Balance	618,600
774	From Closing Fund Balance	(618,600)
775	Schedule of Programs:	

776	Utah State Developmental Center Miscellaneous	
777	Donation Fund	12,000
778	In accordance with UCA 63J-1-903, the	
779	Legislature intends that the Department of Health and	
780	Human Services report on the following Utah State	
781	Developmental Center Miscellaneous Donation Fund line	
782	item performance measure for FY 2026: 1. Number of	
783	internal reviews completed for compliance with statute,	
784	federal regulations, and other requirements (Target = 1).	
785	ITEM 52 To Department of Health and Human Services - Utah State Developmental	
786	Center Workshop Fund	
787	From Dedicated Credits Revenue	140,000
788	From Beginning Fund Balance	17,400
789	From Closing Fund Balance	(17,400)
790	Schedule of Programs:	
791	Utah State Developmental Center Workshop	
792	Fund	140,000
793	In accordance with UCA 63J-1-903, the	
794	Legislature intends that the Department of Health and	
795	Human Services report on the following Utah State	
796	Developmental Center Workshop Fund line item	
797	performance measure for FY 2026: 1. Internal Reviews	
798	of the Utah State Developmental Center Workshop Fund	
799	(Target = 1).	
800	ITEM 53 To Department of Health and Human Services - Utah State Hospital Unit Fund	
801	From Dedicated Credits Revenue	42,400
802	From Interest Income	8,000
803	From Beginning Fund Balance	253,100
804	From Closing Fund Balance	(253,100)
805	Schedule of Programs:	
806	Utah State Hospital Unit Fund	50,400
807	In accordance with UCA 63J-1-903, the	
808	Legislature intends that the Department of Health and	
809	Human Services report on the following Utah State	

810 Hospital Unit Fund line item performance measure for
 811 FY 2026: 1. Internal Reviews of the Utah State Hospital
 812 Unit Fund (Target = 1).

813 ITEM 54 To Department of Health and Human Services - Mental Health Services
 814 Donation Fund

815	From General Fund	100,000
816	From Beginning Fund Balance	430,400
817	From Closing Fund Balance	(430,400)

818 Schedule of Programs:

819	Mental Health Services Donation Fund	100,000
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820 In accordance with UCA 63J-1-903, the
 821 Legislature intends that the Department of Health and
 822 Human Services report on the following Mental Health
 823 Services Donation Fund line item performance measure
 824 for FY 2026: 1. Number of internal reviews completed
 825 for compliance with statute, federal regulations, and
 826 other requirements (Target = 1).

827 ITEM 55 To Department of Health and Human Services - Suicide Prevention and
 828 Education Fund

829	From Beginning Fund Balance	1,229,800
830	From Closing Fund Balance	(1,229,800)

831 In accordance with UCA 63J-1-903, the
 832 Legislature intends that the Department of Health and
 833 Human Services report on the following Suicide
 834 Prevention and Education Fund line item performance
 835 measure for FY 2026: 1. Number of internal reviews
 836 completed for compliance with statute, federal
 837 regulations, and other requirements (Target = 1).

838 ITEM 56 To Department of Health and Human Services - Pediatric Neuro-Rehabilitation
 839 Fund

840 In accordance with UCA 63J-1-903, the
 841 Legislature intends that the Department of Health and
 842 Human Services report on the following Pediatric
 843 Neuro-Rehabilitation Fund line item performance

844	measure for FY 2026: 1. Percentage of children that had	
845	an increase in functional activity (Target = 70%).	
846	ITEM 57 To Department of Health and Human Services - Licensed Provider Assessment	
847	Fund	
848	From Beginning Fund Balance	604,600
849	From Closing Fund Balance	(604,600)
850	Subsection 2(c). Business-like Activities	
851	The Legislature has reviewed the following proprietary funds. Under the terms and	
852	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
853	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
854	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
855	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
856	funds and accounts as indicated.	
857	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
858	ITEM 58 To Department of Health and Human Services - Qualified Patient Enterprise Fund	
859	From Dedicated Credits Revenue	5,493,800
860	From Beginning Fund Balance	8,475,300
861	From Closing Fund Balance	(10,665,900)
862	Schedule of Programs:	
863	Qualified Patient Enterprise Fund	3,303,200
864	In accordance with UCA 63J-1-903, the	
865	Legislature intends that the Department of Health and	
866	Human Services report on the following Qualified	
867	Patient Enterprise Fund line item performance measure	
868	for FY 2026: 1. Audit compliance rate of recommending	
869	medical providers, medical cannabis cardholders, and	
870	pharmacy medical providers (Target = 95%).	
871	Subsection 2(d). Restricted Fund and Account Transfers	
872	The Legislature authorizes the State Division of Finance to transfer the following	
873	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
874	the funds to which the money is transferred must be authorized by an appropriation.	
875	ITEM 59 To Medicaid ACA Fund	
876	From General Fund	13,861,100
877	From General Fund, One-time	(13,861,100)

878	From Dedicated Credits Revenue	151,000,000
879	From Expendable Receipts	7,870,700
880	From Interest Income	8,589,900
881	From Revenue Transfers	948,300
882	From Beginning Fund Balance	380,000,000
883	From Closing Fund Balance	(430,138,900)
884	Schedule of Programs:	
885	Medicaid ACA Fund	118,270,000
886	ITEM 60 To Statewide Behavioral Health Crisis Response Account	
887	From General Fund	39,089,900
888	Schedule of Programs:	
889	Statewide Behavioral Health Crisis Response	
890	Account	39,089,900
891	ITEM 61 To Adult Autism Treatment Account	
892	From General Fund	1,000,000
893	Schedule of Programs:	
894	Adult Autism Treatment Account	1,000,000
895	ITEM 62 To Alternative Eligibility Account	
896	From General Fund	4,500,000
897	From Beginning Fund Balance	3,517,800
898	From Closing Fund Balance	(3,517,800)
899	Schedule of Programs:	
900	Alternative Eligibility Account	4,500,000
901	Subsection 2(e). Fiduciary Funds	
902	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
903	changes in fund balances for the following fiduciary funds.	
904	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
905	ITEM 63 To Department of Health and Human Services - Human Services Client Trust	
906	Fund	
907	From Interest Income	9,100
908	From Trust and Agency Funds	4,907,600
909	From Beginning Fund Balance	2,044,000
910	From Closing Fund Balance	(2,044,000)
911	Schedule of Programs:	

912	Human Services Client Trust Fund	4,916,700
913	ITEM 64 To Department of Health and Human Services - Human Services ORS Support	
914	Collections	
915	From Trust and Agency Funds	212,842,300
916	From Beginning Fund Balance	2,126,100
917	From Closing Fund Balance	(2,126,100)
918	Schedule of Programs:	
919	Human Services ORS Support Collections	212,842,300
920	ITEM 65 To Department of Health and Human Services - Utah State Developmental	
921	Center Patient Account	
922	From Interest Income	1,000
923	From Trust and Agency Funds	2,002,900
924	From Beginning Fund Balance	616,200
925	From Closing Fund Balance	(616,200)
926	Schedule of Programs:	
927	Utah State Developmental Center Patient	
928	Account	2,003,900
929	In accordance with UCA 63J-1-903, the	
930	Legislature intends that the Department of Health and	
931	Human Services report on the following Utah State	
932	Developmental Center Patient Account line item	
933	performance measure for FY 2026: 1. Number of internal	
934	reviews completed for compliance with statute, federal	
935	regulations, and other requirements (Target = 1).	
936	ITEM 66 To Department of Health and Human Services - Utah State Hospital Patient Trust	
937	Fund	
938	From Trust and Agency Funds	1,731,000
939	From Beginning Fund Balance	329,800
940	From Closing Fund Balance	(329,800)
941	Schedule of Programs:	
942	Utah State Hospital Patient Trust Fund	1,731,000
943	In accordance with UCA 63J-1-903, the	
944	Legislature intends that the Department of Health and	
945	Human Services report on the following Utah State	

946 Hospital Patient Trust Fund line item performance
 947 measure for FY 2026: 1. Number of Internal Reviews of
 948 the Utah State Hospital Patient Trust Fund (Target = 1).

949 Section 3. **FY 2026 Appropriations.**

950 The following sums of money are appropriated for the fiscal year beginning July 1,
 951 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 952 fiscal year 2026.

953 Subsection 3(a). **Operating and Capital Budgets**

954 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 955 Legislature appropriates the following sums of money from the funds or accounts indicated for
 956 the use and support of the government of the state of Utah.

957 DEPARTMENT OF HEALTH AND HUMAN SERVICES

958 ITEM 67 To Department of Health and Human Services - Clinical Services

959	From General Fund	4,246,600
960	From Federal Funds	1,479,300
961	From General Fund Restricted - Opioid Litigation	
962	Proceeds Restricted Account	1,300,000
963	From Revenue Transfers	188,400

964 Schedule of Programs:

965	Primary Care and Rural Health	7,214,300
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966 ITEM 68 To Department of Health and Human Services - Integrated Health Care Services

967	From General Fund	656,730,800
968	From General Fund, One-time	(26,300,000)
969	From Federal Funds	4,383,936,900
970	From Federal Funds, One-time	(52,305,000)
971	From Dedicated Credits Revenue	3,538,900
972	From Expendable Receipts	333,945,400
973	From Expendable Receipts - Rebates	372,928,000
974	From Ambulance Service Provider Assess Exp Rev Fund	6,388,500
975	From General Fund Restricted - Alternative Eligibility	
976	Account	4,500,000
977	From Hospital Provider Assessment Fund	113,045,500
978	From Medicaid ACA Fund	111,785,300
979	From Nursing Care Facilities Provider Assessment Fund	39,851,000

980	From General Fund Restricted - Tobacco Settlement	
981	Account	11,026,300
982	From Revenue Transfers	279,677,900
983	From Pass-through	1,813,000
984	Schedule of Programs:	
985	Children's Health Insurance Program Services	170,235,500
986	Medicaid Accountable Care Organizations	1,606,331,100
987	Medicaid Behavioral Health Services	315,140,900
988	Medicaid Home and Community Based Services	647,097,900
989	Medicaid Hospital Services	349,817,100
990	Medicaid Pharmacy Services	199,489,700
991	Medicaid Long Term Care Services	519,700,000
992	Medicare Buy-In and Clawback Payments	175,000,000
993	Medicaid Other Services	505,644,800
994	Offsets to Medicaid Expenditures	(62,996,500)
995	Expansion Accountable Care Organizations	826,520,300
996	Expansion Behavioral Health Services	150,000,200
997	Expansion Hospital Services	350,000,400
998	Expansion Other Services	291,867,400
999	Expansion Pharmacy Services	196,713,700
1000	ITEM 69 To Department of Health and Human Services - Children, Youth, & Families	
1001	From General Fund	574,000
1002	From Federal Funds	150,000
1003	From Revenue Transfers	90,500
1004	Schedule of Programs:	
1005	Family Health	814,500
1006	Subsection 3(b). Expendable Funds and Accounts	
1007	The Legislature has reviewed the following expendable funds. The Legislature	
1008	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1009	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1010	transferred may be made without further legislative action, in accordance with statutory	
1011	provisions relating to the funds or accounts.	
1012	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1013	ITEM 70 To Department of Health and Human Services - Allyson Gamble Organ Donation	

1014	Contribution Fund	
1015	From Dedicated Credits Revenue	224,600
1016	From Interest Income	13,000
1017	From Beginning Fund Balance	518,200
1018	From Closing Fund Balance	(518,200)

1019	Schedule of Programs:	
1020	Allyson Gamble Organ Donation Contribution	
1021	Fund	237,600

1022 In accordance with UCA 63J-1-903, the
 1023 Legislature intends that the Department of Health and
 1024 Human Services report on the following Allyson Gamble
 1025 Organ Donation Contribution Fund line item
 1026 performance measure for FY 2026: 1. Increase Division
 1027 of Motor Vehicle/Driver's License Division Donations
 1028 (Target = 15%).

1029 Section 4. **Effective Date.**

- 1030 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.
- 1031 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1032 (a) except as provided in Subsection (2)(b), May 7, 2025; or
- 1033 (b) if approved by two-thirds of all members elected to each house:
- 1034 (i) upon approval by the governor;
- 1035 (ii) without the governor's signature, the day following the constitutional time limit of
- 1036 Utah Constitution, Article VII, Section 8; or
- 1037 (iii) in the case of a veto, the date of veto override.