

HB0008S02 compared with HB0008S01

~~{Omitted text}~~ shows text that was in HB0008S01 but was omitted in HB0008S02
inserted text shows text that was not in HB0008S01 but was inserted into HB0008S02

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

State Agency and Higher Education Compensation Appropriations

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Walt Brooks

Senate Sponsor: Scott D. Sandall

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides funding for a 2.5% labor market increase for state agency employees and discretionary pay increases equal to 2.5% for elected official, judiciary, and higher education employees;
- provides funding for a 1% one-time pay for performance increase for state employees and discretionary bonuses equal to 1% one-time for employees of elected officials and the judiciary;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees as recommended by the Utah Retirement Systems;
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provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and

- provides funding for other compensation adjustments as authorized.

Money Appropriated in this Bill:

- This bill appropriates \$18,958,200 in operating and capital budgets for fiscal year 2025, including:
 - (\$1,408,900) from General Fund;
 - (\$40,100) from Income Tax Fund; and
 - \$20,407,200 from various sources as detailed in this bill.
- This bill appropriates \$74,900 in expendable funds and accounts for fiscal year 2025.
- This bill appropriates \$219,400 in business-like activities for fiscal year 2025.
- This bill appropriates \$76,100 in restricted fund and account transfers for fiscal year 2025, all of which is from the General Fund.
- This bill appropriates \$136,754,600 in operating and capital budgets for fiscal year 2026, including:
 - \$42,133,200 from General Fund;
 - \$39,041,600 from Income Tax Fund; and
 - \$55,579,800 from various sources as detailed in this bill.
- This bill appropriates \$316,200 in expendable funds and accounts for fiscal year 2026, including:
 - \$3,500 from General Fund; and
 - \$312,700 from various sources as detailed in this bill.
- This bill appropriates \$458,100 in business-like activities for fiscal year 2026.
- This bill appropriates \$129,600 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.
- This bill appropriates \$37,300 in fiduciary funds for fiscal year 2026.

Other Special Clauses:

This bill provides a special effective date.

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL:

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Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2025 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for fiscal year 2025.

Subsection 1(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

Criminal Justice

Governor's Office

ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund, One-time	94,700
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From Federal Funds, One-time	43,900
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From Crime Victim Reparations Fund, One-time	1,300
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Schedule of Programs:

CCJJ Commission	52,100
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Extraditions	1,200
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Judicial Performance Evaluation Commission	8,200
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Sentencing Commission	3,700
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State Asset Forfeiture Grant Program	1,000
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State Task Force Grants	1,000
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Utah Office for Victims of Crime	67,000
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Utah Victim Services Commission	5,700
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ITEM 2 To Governor's Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources, One-time	56,500
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Schedule of Programs:

Office of Indigent Defense Services	17,700
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Indigent Appellate Defense Division	38,800
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Office of the Attorney General

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83	ITEM 3	To Office of the Attorney General - Attorney General	
84		From General Fund, One-time	(20,300)
85		From Income Tax Fund, One-time	(400)
86		Schedule of Programs:	
87		Administration	(20,700)
88		Board of Pardons and Parole	
89	ITEM 4	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
90		From General Fund, One-time	98,300
91		Schedule of Programs:	
92		Board of Pardons and Parole	98,300
93		Utah Department of Corrections	
94	ITEM 5	To Utah Department of Corrections - Administration	
95		From General Fund, One-time	5,603,400
96		Schedule of Programs:	
97		Adult Probation and Parole Administration	10,100
98		Adult Probation and Parole Programs	1,856,600
99		Department Administrative Services	143,100
100		Department Executive Director	403,800
101		Department Training	39,700
102		Prison Operations Administration	98,000
103		Prison Operations Central Utah/Gunnison	847,700
104		Prison Operations Inmate Placement	43,200
105		Re-entry and Rehabilitation Administration	11,900
106		Re-entry and Rehabilitation Re-Entry	185,700
107		Re-entry and Rehabilitation Treatment	198,100
108		Prison Operations Utah State Correctional Facility	1,765,500
110		Judicial Council/State Court Administrator	
111	ITEM 6	To Judicial Council/State Court Administrator - Administration	
112		From General Fund, One-time	(39,400)
113		From General Fund Restricted - Children's Legal Defense, One-time	(300)
115		From General Fund Restricted - Court Trust Interest, One-time	(1,700)

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117	From General Fund Rest. - Justice Court Tech., Security Training, One-time	(500)
119	Schedule of Programs:	
120	Administrative Office	(41,900)
121	Department of Public Safety	
122	ITEM 7 To Department of Public Safety - Driver License	
123	From Dedicated Credits Revenue, One-time	500
124	From Department of Public Safety Restricted Account, One-time	433,100
126	From Public Safety Motorcycle Education Fund, One-time	1,500
128	Schedule of Programs:	
129	Driver License Administration	54,100
130	Driver Records	78,800
131	Driver Services	300,700
132	Motorcycle Safety	1,500
133	ITEM 8 To Department of Public Safety - Emergency Management	
134	From General Fund, One-time	137,200
135	Schedule of Programs:	
136	Emergency Management	137,200
137	ITEM 9 To Department of Public Safety - Highway Safety	
138	From Federal Funds, One-time	27,500
139	From Dedicated Credits Revenue, One-time	200
140	From Public Safety Motorcycle Education Fund, One-time	20,000
142	From Revenue Transfers, One-time	2,900
143	Schedule of Programs:	
144	Highway Safety	50,600
145	ITEM 10 To Department of Public Safety - Peace Officers' Standards and Training	
146	From General Fund, One-time	86,000
147	From Dedicated Credits Revenue, One-time	900
148	Schedule of Programs:	
149	Basic Training	36,700
150	POST Administration	25,000
151	Regional/Inservice Training	25,200

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152	ITEM 11 To Department of Public Safety - Programs & Operations	
153	From General Fund, One-time	2,166,600
154	From Federal Funds, One-time	16,500
155	From Dedicated Credits Revenue, One-time	156,600
156	From Department of Public Safety Restricted Account, One-time	42,400
158	From General Fund Restricted - Fire Academy Support, One-time	107,000
160	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time	42,900
162	From General Fund Restricted - Reduced Cigarette Ignition Propensity Firefighter Protection Account, One-time	5,000
165	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time	4,800
167	Schedule of Programs:	
168	Aero Bureau	47,800
169	CITS Administration	14,900
170	CITS Communications	202,900
171	CITS State Bureau of Investigation	227,500
172	CITS State Crime Labs	177,100
173	Department Commissioner's Office	106,900
174	Department Fleet Management	4,700
175	Department Grants	16,000
176	Department Intelligence Center	53,600
177	Fire Marshal - Fire Fighter Training	12,000
178	Fire Marshal - Fire Operations	105,900
179	Highway Patrol - Administration	27,700
180	Highway Patrol - Commercial Vehicle	119,100
181	Highway Patrol - Federal/State Projects	300
182	Highway Patrol - Field Operations	1,058,500
183	Highway Patrol - Protective Services	169,600
184	Highway Patrol - Safety Inspections	12,900
185	Highway Patrol - Special Enforcement	18,800
186	Highway Patrol - Special Services	100,100
187	Highway Patrol - Technology Services	25,600

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188	Emergency Medical Services	39,900
189	ITEM 12 To Department of Public Safety - Bureau of Criminal Identification	
190	From General Fund, One-time	86,500
191	From Income Tax Fund, One-time	300
192	From Dedicated Credits Revenue, One-time	84,400
193	From General Fund Restricted - Concealed Weapons Account, One-time	55,300
195	From Revenue Transfers, One-time	8,400
196	Schedule of Programs:	
197	Law Enforcement/Criminal Justice Services	89,200
198	Non-Government/Other Services	145,700
199	Economic and Community Development	
200	Department of Alcoholic Beverage Services	
201	ITEM 13 To Department of Alcoholic Beverage Services - DABS Operations	
202	From Liquor Control Fund, One-time	709,800
203	Schedule of Programs:	
204	Administration	10,400
205	Executive Director	64,000
206	Stores and Agencies	593,900
207	Warehouse and Distribution	41,500
208	Governor's Office of Economic Opportunity	
209	ITEM 14 To Governor's Office of Economic Opportunity - Administration	
210	From General Fund, One-time	28,100
211	Schedule of Programs:	
212	Administration	28,100
213	ITEM 15 To Governor's Office of Economic Opportunity - Economic Prosperity	
214	From General Fund, One-time	132,100
215	Schedule of Programs:	
216	Business Services	32,100
217	Incentives and Grants	27,800
218	Strategic Initiatives	37,100
219	Systems and Control	35,100

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220	ITEM 16 To Governor's Office of Economic Opportunity - Office of Tourism	
221	From General Fund, One-time	61,100
222	Schedule of Programs:	
223	Film Commission	4,600
224	Tourism	56,500
225	Department of Cultural and Community Engagement	
226	ITEM 17 To Department of Cultural and Community Engagement - Administration	
227	From General Fund, One-time	41,100
228	Schedule of Programs:	
229	Administrative Services	23,800
230	Executive Director's Office	8,500
231	Information Technology	2,700
232	Utah Multicultural Affairs Office	6,100
233	ITEM 18 To Department of Cultural and Community Engagement - Division of Arts and	
234	Museums	
235	From General Fund, One-time	47,800
236	From Federal Funds, One-time	1,500
237	Schedule of Programs:	
238	Administration	8,800
239	Community Arts Outreach	39,000
240	Museum Services	1,500
241	ITEM 19 To Department of Cultural and Community Engagement - Commission on	
242	Service and Volunteerism	
243	From General Fund, One-time	11,700
244	From Federal Funds, One-time	23,600
245	Schedule of Programs:	
246	Commission on Service and Volunteerism	33,000
247	One Utah Service Fellowship Program	2,300
248	ITEM 20 To Department of Cultural and Community Engagement - Indian Affairs	
249	From General Fund, One-time	4,500
250	Schedule of Programs:	

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251	Indian Affairs	4,500
252	ITEM 21 To Department of Cultural and Community Engagement - Historical Society	
253	From General Fund, One-time	42,300
254	Schedule of Programs:	
255	Administration	11,700
256	Library and Collections	5,200
257	Public History, Communication and Information	13,300
258	State of Utah Museum	12,100
259	ITEM 22 To Department of Cultural and Community Engagement - State Library	
260	From General Fund, One-time	46,500
261	From Federal Funds, One-time	900
262	From Dedicated Credits Revenue, One-time	8,100
263	Schedule of Programs:	
264	Administration	2,100
265	Blind and Disabled	20,900
266	Bookmobile	7,200
267	Library Development	12,100
268	Library Resources	13,200
269	ITEM 23 To Department of Cultural and Community Engagement - Stem Action Center	
270	From General Fund, One-time	27,300
271	Schedule of Programs:	
272	STEM Action Center	18,400
273	STEM Action Center - Grades 6-8	8,900
274	ITEM 24 To Department of Cultural and Community Engagement - State Historic	
275	Preservation Office	
276	From General Fund, One-time	25,100
277	From Federal Funds, One-time	12,300
278	Schedule of Programs:	
279	Administration	27,900
280	Public Archaeology	4,500
281	Main Street Program	3,300

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282	Cemeteries	1,700
283	Department of Workforce Services	
284	ITEM 25 To Department of Workforce Services - Administration	
285	From General Fund, One-time	74,400
286	From Federal Funds, One-time	206,200
287	Schedule of Programs:	
288	Administrative Support	199,500
289	Communications	29,000
290	Executive Director's Office	31,700
291	Internal Audit	20,400
292	ITEM 26 To Department of Workforce Services - General Assistance	
293	From General Fund, One-time	12,700
294	Schedule of Programs:	
295	General Assistance	12,700
296	ITEM 27 To Department of Workforce Services - Housing and Community Development	
297	From General Fund, One-time	25,400
298	From Federal Funds, One-time	49,200
299	Schedule of Programs:	
300	Community Development	17,600
301	Community Development Administration	11,200
302	Community Services	6,600
303	HEAT	8,500
304	Housing Development	19,800
305	Weatherization Assistance	10,900
306	ITEM 28 To Department of Workforce Services - Operations and Policy	
307	From General Fund, One-time	502,600
308	From Federal Funds, One-time	1,391,300
309	Schedule of Programs:	
310	Eligibility Services	1,182,500
311	Workforce Development	640,300
312	Workforce Research and Analysis	71,100

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313	ITEM 29 To Department of Workforce Services - State Office of Rehabilitation	
314	From General Fund, One-time	224,500
315	From Federal Funds, One-time	474,700
316	Schedule of Programs:	
317	Blind and Visually Impaired	54,500
318	Deaf and Hard of Hearing	46,700
319	Disability Determination	156,400
320	Executive Director	13,200
321	Rehabilitation Services	428,400
322	ITEM 30 To Department of Workforce Services - Unemployment Insurance	
323	From General Fund, One-time	17,100
324	From Federal Funds, One-time	418,200
325	Schedule of Programs:	
326	Adjudication	85,900
327	Unemployment Insurance Administration	349,400
328	ITEM 31 To Department of Workforce Services - Office of Homeless Services	
329	From General Fund, One-time	46,800
330	Schedule of Programs:	
331	Homeless Services	46,800
332	Executive Appropriations	
333	Capitol Preservation Board	
334	ITEM 32 To Capitol Preservation Board - Operations	
335	From General Fund, One-time	20,700
336	From Dedicated Credits Revenue, One-time	1,100
337	Schedule of Programs:	
338	Capitol Preservation Board	21,800
339	Legislature	
340	ITEM 33 To Legislature - Senate	
341	From General Fund, One-time	(600)
342	Schedule of Programs:	
343	Administration	(600)

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344	ITEM 34 To Legislature - House of Representatives	
345	From General Fund, One-time	(800)
346	Schedule of Programs:	
347	Administration	(800)
348	ITEM 35 To Legislature - Office of Legislative Research and General Counsel	
349	From General Fund, One-time	(2,600)
350	Schedule of Programs:	
351	Administration	(2,600)
352	ITEM 36 To Legislature - Office of the Legislative Fiscal Analyst	
353	From General Fund, One-time	(1,000)
354	Schedule of Programs:	
355	Administration and Research	(1,000)
356	ITEM 37 To Legislature - Office of the Legislative Auditor General	
357	From General Fund, One-time	(1,400)
358	Schedule of Programs:	
359	Administration	(1,400)
360	ITEM 38 To Legislature - Office of Legislative Services	
361	From General Fund, One-time	(1,300)
362	Schedule of Programs:	
363	Administration	(1,300)
364	Utah National Guard	
365	ITEM 39 To Utah National Guard - Utah National Guard Operations	
366	From General Fund, One-time	64,700
367	From Federal Funds, One-time	348,000
368	Schedule of Programs:	
369	Administration	20,000
370	Operations and Maintenance	392,700
371	Department of Veterans and Military Affairs	
372	ITEM 40 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
373	From General Fund, One-time	52,400
374	From Federal Funds, One-time	9,300

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375	From Dedicated Credits Revenue, One-time	4,300
376	Schedule of Programs:	
377	Administration	17,000
378	Cemetery	11,200
379	State Approving Agency	3,500
380	Outreach Services	27,900
381	Military Affairs	6,400
382	General Government	
383	Department of Commerce	
384	ITEM 41 To Department of Commerce - Building Inspector Training	
385	From Dedicated Credits Revenue, One-time	3,000
386	Schedule of Programs:	
387	Building Inspector Training	3,000
388	ITEM 42 To Department of Commerce - Commerce General Regulation	
389	From General Fund Restricted - Commerce Service Account, One-time	428,800
391	From General Fund Restricted - Public Utility Restricted Acct., One-time	132,000
393	Schedule of Programs:	
394	Administration	80,000
395	Consumer Protection	49,000
396	Corporations and Commercial Code	33,000
397	Occupational and Professional Licensing	175,000
398	Office of Consumer Services	32,000
399	Public Utilities	100,000
400	Real Estate	33,800
401	Securities	58,000
402	Financial Institutions	
403	ITEM 43 To Financial Institutions - Financial Institutions Administration	
404	From General Fund Restricted - Financial Institutions, One-time	152,800
406	Schedule of Programs:	
407	Administration	152,800
408	Insurance Department	

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409	ITEM 44 To Insurance Department - Health Insurance Actuary	
410	From General Fund Rest. - Health Insurance Actuarial Review, One-time	4,600
412	Schedule of Programs:	
413	Health Insurance Actuary	4,600
414	ITEM 45 To Insurance Department - Insurance Department Administration	
415	From General Fund Restricted - Captive Insurance, One-time	23,500
417	From General Fund Restricted - Insurance Department Acct., One-time	150,300
419	From General Fund Rest. - Insurance Fraud Investigation Acct., One-time	30,800
421	Schedule of Programs:	
422	Administration	150,300
423	Captive Insurers	23,500
424	Insurance Fraud Program	30,800
425	ITEM 46 To Insurance Department - Title Insurance Program	
426	From General Fund Rest. - Title Licensee Enforcement Acct., One-time	2,500
428	Schedule of Programs:	
429	Title Insurance Program	2,500
430	Labor Commission	
431	ITEM 47 To Labor Commission - Labor Commission Operations	
432	From General Fund, One-time	104,400
433	From Federal Funds, One-time	71,300
434	From General Fund Restricted - Autism Awareness Account, One-time	2,400
436	From General Fund Restricted - Industrial Accident Account, One-time	49,500
438	Schedule of Programs:	
439	Adjudication	23,300
440	Administration	24,400
441	Antidiscrimination and Labor	46,600
442	Boiler, Elevator and Coal Mine Safety Division	28,800
443	Industrial Accidents	26,200
444	Utah Occupational Safety and Health	75,900
445	Workplace Safety	2,400
446	Public Service Commission	

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447	ITEM 48 To Public Service Commission - Public Service Commission Operations	
448	From General Fund Restricted - Public Utility Restricted Acct., One-time	43,200
450	Schedule of Programs:	
451	Administration	43,200
452	Utah State Tax Commission	
453	ITEM 49 To Utah State Tax Commission - Tax Administration	
454	From General Fund, One-time	423,800
455	From Income Tax Fund, One-time	349,400
456	From Federal Funds, One-time	12,200
457	From Dedicated Credits Revenue, One-time	99,300
458	From General Fund Restricted - License Plate Restricted Account, One-time	7,000
460	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account, One-time	1,400
463	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-time	80,900
466	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	169,100
468	From Revenue Transfers, One-time	3,400
469	From Uninsured Motorist Identification Restricted Account, One-time	2,300
471	Schedule of Programs:	
472	Operations	144,900
473	Tax and Revenue	351,800
474	Customer Service	369,200
475	Property and Miscellaneous Taxes	150,500
476	Enforcement	132,400
477	Career Service Review Office	
478	ITEM 50 To Career Service Review Office - Career Service Review Office Operations	
479	From General Fund, One-time	4,500
480	Schedule of Programs:	
481	Career Service Review Office	4,500
482	Governor's Office	
483	ITEM 51 To Governor's Office - Governor's Office Operations	

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484	From General Fund, One-time	127,200
485	From Dedicated Credits Revenue, One-time	18,800
486	Schedule of Programs:	
487	Administration	82,600
488	Governor's Residence	7,500
489	Lt. Governor's Office	50,400
490	Washington Funding	5,500
491	ITEM 52 To Governor's Office - Governors Office of Planning and Budget	
492	From General Fund, One-time	88,800
493	Schedule of Programs:	
494	Administration	15,100
495	Management and Special Projects	18,100
496	Budget, Policy, and Economic Analysis	39,300
497	Planning Coordination	16,300
498	Office of the State Auditor	
499	ITEM 53 To Office of the State Auditor - State Auditor	
500	From General Fund, One-time	(900)
501	From Dedicated Credits Revenue, One-time	(800)
502	Schedule of Programs:	
503	State Auditor	(1,700)
504	Department of Government Operations	
505	ITEM 54 To Department of Government Operations - Administrative Rules	
506	From General Fund, One-time	16,700
507	Schedule of Programs:	
508	DAR Administration	16,700
509	ITEM 55 To Department of Government Operations - DGO Administration	
510	From General Fund, One-time	38,800
511	From Dedicated Credits Revenue, One-time	9,500
512	Schedule of Programs:	
513	Executive Director's Office	33,100
514	Finance Office	300

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515	Office of Internal Audit	10,800
516	Office of Resource Stewardship	3,900
517	Privacy and Security Office	200
518	ITEM 56 To Department of Government Operations - Finance - Mandated	
519	From General Fund, One-time	(18,673,300)
520	From Income Tax Fund, One-time	(393,400)
521	Schedule of Programs:	
522	State Employee Benefits	(19,066,700)
523	ITEM 57 To Department of Government Operations - Division of Finance	
524	From General Fund, One-time	128,800
525	From Dedicated Credits Revenue, One-time	26,500
526	From Gen. Fund Rest. - Internal Service Fund Overhead, One-time	10,800
528	Schedule of Programs:	
529	Finance Director's Office	18,600
530	Financial Information Systems	48,600
531	Financial Reporting	46,400
532	Payables/Disbursing	34,800
533	Payroll	17,700
534	ITEM 58 To Department of Government Operations - Inspector General of Medicaid	
535	Services	
536	From General Fund, One-time	24,800
537	From Federal Funds, One-time	500
538	From Medicaid ACA Fund, One-time	500
539	From Revenue Transfers, One-time	33,100
540	Schedule of Programs:	
541	Inspector General of Medicaid Services	58,900
542	ITEM 59 To Department of Government Operations - Judicial Conduct Commission	
543	From General Fund, One-time	11,000
544	Schedule of Programs:	
545	Judicial Conduct Commission	11,000
546	ITEM 60 To Department of Government Operations - State Archives	

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547	From General Fund, One-time	54,000
548	From Federal Funds, One-time	900
549	From Dedicated Credits Revenue, One-time	1,300
550	Schedule of Programs:	
551	Archives Administration	15,100
552	Patron Services	19,700
553	Preservation Services	6,800
554	Records Analysis	14,600
555	ITEM 61 To Department of Government Operations - Chief Information Officer	
556	From General Fund, One-time	64,300
557	From Federal Funds, One-time	26,500
558	Schedule of Programs:	
559	Administration	90,800
560	ITEM 62 To Department of Government Operations - Integrated Technology	
561	From General Fund, One-time	20,600
562	From Federal Funds, One-time	2,900
563	From Dedicated Credits Revenue, One-time	12,100
564	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time	3,300
566	Schedule of Programs:	
567	Utah Geospatial Resource Center	38,900
568	ITEM 63 To Department of Government Operations - Office of Data Privacy	
569	From General Fund, One-time	4,000
570	Schedule of Programs:	
571	Office of Data Privacy	4,000
572	Natural Resources, Agriculture, and Environmental Quality	
573	Department of Agriculture and Food	
574	ITEM 64 To Department of Agriculture and Food - Administration	
575	From General Fund, One-time	36,500
576	From Federal Funds, One-time	3,800
577	From Dedicated Credits Revenue, One-time	2,500
578	From Revenue Transfers, One-time	800

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579	Schedule of Programs:	
580	Commissioner's Office	16,500
581	Administrative Services	27,100
582	ITEM 65 To Department of Agriculture and Food - Animal Industry	
583	From General Fund, One-time	47,200
584	From Federal Funds, One-time	28,300
585	From Dedicated Credits Revenue, One-time	1,400
586	From General Fund Restricted - Livestock Brand, One-time	21,800
588	From Revenue Transfers, One-time	100
589	Schedule of Programs:	
590	Animal Health	19,200
591	Brand Inspection	36,200
592	Meat Inspection	43,400
593	ITEM 66 To Department of Agriculture and Food - Invasive Species Mitigation	
594	From General Fund, One-time	6,300
595	Schedule of Programs:	
596	Invasive Species Mitigation	6,300
597	ITEM 67 To Department of Agriculture and Food - Marketing and Development	
598	From General Fund, One-time	11,300
599	From Federal Funds, One-time	5,400
600	From Dedicated Credits Revenue, One-time	300
601	Schedule of Programs:	
602	Marketing and Development	17,000
603	ITEM 68 To Department of Agriculture and Food - Plant Industry	
604	From General Fund, One-time	2,500
605	From Federal Funds, One-time	22,000
606	From Dedicated Credits Revenue, One-time	62,300
607	From Revenue Transfers, One-time	300
608	Schedule of Programs:	
609	Plant Industry Administration	9,000
610	Grain Lab	1,700

HB0008S01 compared with HB0008S02

611	Insect, Phyto, and Nursery	20,300
612	Pesticide	23,600
613	Feed, Fertilizer, and Seed	21,600
614	Organics	10,900
615	ITEM 69 To Department of Agriculture and Food - Predatory Animal Control	
616	From General Fund, One-time	19,300
617	From Revenue Transfers, One-time	7,600
618	Schedule of Programs:	
619	Predatory Animal Control	26,900
620	ITEM 70 To Department of Agriculture and Food - Rangeland Improvement	
621	From General Fund, One-time	16,800
622	From Gen. Fund Rest. - Rangeland Improvement Account, One-time	6,300
624	Schedule of Programs:	
625	Rangeland Improvement Projects	5,400
626	Grazing Improvement Program Administration	17,700
627	ITEM 71 To Department of Agriculture and Food - Regulatory Services	
628	From General Fund, One-time	10,900
629	From Federal Funds, One-time	15,000
630	From Dedicated Credits Revenue, One-time	66,300
631	Schedule of Programs:	
632	Regulatory Services Administration	2,100
633	Bedding Upholstered	6,500
634	Weights Measures	28,300
635	Food Inspection	48,100
636	Dairy Inspection	7,200
637	ITEM 72 To Department of Agriculture and Food - Resource Conservation	
638	From General Fund, One-time	33,000
639	From Federal Funds, One-time	9,900
640	From Revenue Transfers, One-time	7,900
641	Schedule of Programs:	
642	Conservation Administration	9,300

HB0008S01 compared with HB0008S02

643	Conservation Districts	16,800
644	Water Quantity	15,100
645	Water Quality	1,600
646	Soil Health	6,800
647	Salinity	1,200
648	ITEM 73 To Department of Agriculture and Food - Industrial Hemp	
649	From Dedicated Credits Revenue, One-time	22,300
650	Schedule of Programs:	
651	Industrial Hemp	22,300
652	ITEM 74 To Department of Agriculture and Food - Analytical Laboratory	
653	From General Fund, One-time	10,700
654	From Federal Funds, One-time	600
655	From Dedicated Credits Revenue, One-time	4,600
656	Schedule of Programs:	
657	Analytical Laboratory	15,900
658	Department of Environmental Quality	
659	ITEM 75 To Department of Environmental Quality - Drinking Water	
660	From General Fund, One-time	67,900
661	From Dedicated Credits Revenue, One-time	9,700
662	From Water Dev. Security Fund - Drinking Water Loan Prog., One-time	41,500
664	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time	13,700
666	Schedule of Programs:	
667	Drinking Water Administration	14,800
668	Safe Drinking Water Act	32,800
669	System Assistance	60,800
670	State Revolving Fund	24,400
671	ITEM 76 To Department of Environmental Quality - Environmental Response and	
672	Remediation	
673	From General Fund, One-time	63,200
674	From Dedicated Credits Revenue, One-time	25,100
675	From General Fund Restricted - Petroleum Storage Tank, One-time	200

HB0008S01 compared with HB0008S02

677	From Petroleum Storage Tank Trust Fund, One-time	38,500
678	From General Fund Restricted - Voluntary Cleanup, One-time	6,700
680	Schedule of Programs:	
681	Environmental Response and Remediation	20,000
682	Voluntary Cleanup	6,700
683	CERCLA	47,400
684	Tank Public Assistance	200
685	Petroleum Storage Tank Cleanup	30,000
686	Petroleum Storage Tank Compliance	29,400
687	ITEM 77 To Department of Environmental Quality - Executive Director's Office	
688	From General Fund, One-time	50,300
689	From General Fund Restricted - Environmental Quality, One-time	16,700
691	Schedule of Programs:	
692	Executive Director Office Administration	65,700
693	Radon	1,300
694	ITEM 78 To Department of Environmental Quality - Waste Management and Radiation	
695	Control	
696	From Expendable Receipts, One-time	2,500
697	From Dedicated Credits Revenue, One-time	37,200
698	From General Fund Restricted - Environmental Quality, One-time	117,200
700	From Gen. Fund Rest. - Used Oil Collection Administration, One-time	10,100
702	From Waste Tire Recycling Fund, One-time	4,900
703	Schedule of Programs:	
704	Hazardous Waste	71,300
705	Solid Waste	18,500
706	Radiation	28,600
707	Low Level Radioactive Waste	26,600
708	WIPP	2,500
709	Used Oil	10,700
710	Waste Tire	4,900
711	X-Ray	8,800

HB0008S01 compared with HB0008S02

712	ITEM 79 To Department of Environmental Quality - Water Quality	
713	From General Fund, One-time	96,300
714	From Dedicated Credits Revenue, One-time	57,000
715	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining, One-time	2,200
717	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time	43,700
719	From Water Dev. Security Fund - Water Quality Orig. Fee, One-time	3,000
721	Schedule of Programs:	
722	Water Quality Support	47,100
723	Water Quality Protection	83,900
724	Water Quality Permits	71,200
725	ITEM 80 To Department of Environmental Quality - Air Quality	
726	From General Fund, One-time	147,600
727	From Dedicated Credits Revenue, One-time	117,500
728	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining, One- time	13,100
730	Schedule of Programs:	
731	Air Quality Administration	26,900
732	Planning	113,400
733	Compliance	81,400
734	Permitting	56,500
735	Office of the Governor	
736	ITEM 81 To Office of the Governor - Colorado River Authority of Utah	
737	From General Fund Restricted - Colorado River Authority of Utah Restricted Account, One-time	19,600
739	Schedule of Programs:	
740	Colorado River Authority of Utah	19,600
741	Department of Natural Resources	
742	ITEM 82 To Department of Natural Resources - Administration	
743	From General Fund, One-time	55,800
744	Schedule of Programs:	

HB0008S01 compared with HB0008S02

745	Administrative Services	25,000
746	Executive Director	22,200
747	Law Enforcement	4,000
748	Public Information Office	4,600
749	ITEM 83 To Department of Natural Resources - Cooperative Agreements	
750	From Federal Funds, One-time	23,200
751	From Expendable Receipts, One-time	15,800
752	Schedule of Programs:	
753	Federal Agreements	23,200
754	Other Agreements	15,800
755	ITEM 84 To Department of Natural Resources - Forestry, Fire, and State Lands	
756	From General Fund, One-time	120,700
757	From Federal Funds, One-time	88,800
758	From Dedicated Credits Revenue, One-time	132,900
759	From General Fund Restricted - Sovereign Lands Management, One-time	23,100
761	From Revenue Transfers, One-time	14,300
762	Schedule of Programs:	
763	Division Administration	30,800
764	Fire Management	37,700
765	Fire Suppression Emergencies	16,500
766	Forest Management	19,000
767	Lands Management	21,400
768	Lone Peak Center	91,800
769	Program Delivery	162,600
770	ITEM 85 To Department of Natural Resources - Oil, Gas, and Mining	
771	From Federal Funds, One-time	55,500
772	From Dedicated Credits Revenue, One-time	3,600
773	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	43,500
775	From Gen. Fund Rest. - Oil Gas Conservation Account, One-time	69,000
777	Schedule of Programs:	
778	Abandoned Mine	23,500

HB0008S01 compared with HB0008S02

779	Administration	38,800	
780	Coal Program	21,400	
781	Minerals Reclamation	18,900	
782	Oil and Gas Program	69,000	
783	ITEM 86 To Department of Natural Resources - Species Protection		
784	From General Fund Restricted - Species Protection, One-time		27,300
786	Schedule of Programs:		
787	Species Protection	27,300	
788	ITEM 87 To Department of Natural Resources - Utah Geological Survey		
789	From General Fund, One-time		91,100
790	From Federal Funds, One-time		26,700
791	From Dedicated Credits Revenue, One-time		8,000
792	From General Fund Restricted - Utah Geological Survey Restricted Account, One-time		45,000
794	From Gen. Fund Rest. - Land Exchange Distribution Account, One-time		400
796	From Revenue Transfers, One-time		20,700
797	Schedule of Programs:		
798	Administration	17,300	
799	Energy and Minerals	39,100	
800	Geologic Hazards	29,000	
801	Geologic Information and Outreach	38,100	
802	Geologic Mapping	34,600	
803	Groundwater	33,800	
804	ITEM 88 To Department of Natural Resources - Water Resources		
805	From General Fund, One-time		95,000
806	From Water Resources Conservation and Development Fund, One-time		40,200
808	Schedule of Programs:		
809	Administration	14,200	
810	Cloud Seeding	2,200	
811	Construction	50,800	
812	Interstate Streams	8,900	
813	Planning	59,100	

HB0008S01 compared with HB0008S02

814	ITEM 89 To Department of Natural Resources - Water Rights	
815	From General Fund, One-time	161,200
816	From Federal Funds, One-time	2,300
817	From Dedicated Credits Revenue, One-time	19,900
818	From General Fund Restricted - Water Rights Restricted Account, One-time	64,200
820	Schedule of Programs:	
821	Adjudication	62,400
822	Administration	21,500
823	Applications and Records	87,700
824	Dam Safety	20,500
825	Field Services	32,200
826	Technical Services	23,300
827	ITEM 90 To Department of Natural Resources - Watershed Restoration Initiative	
828	From General Fund, One-time	3,500
829	Schedule of Programs:	
830	Watershed Restoration Initiative	3,500
831	ITEM 91 To Department of Natural Resources - Wildlife Resources	
832	From General Fund, One-time	111,900
833	From Federal Funds, One-time	248,700
834	From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time	12,000
836	From General Fund Restricted - Predator Control Account, One-time	4,300
838	From General Fund Restricted - Wildlife Habitat, One-time	7,700
840	From General Fund Restricted - Wildlife Resources, One-time	488,300
842	Schedule of Programs:	
843	Administrative Services	78,700
844	Aquatic Section	191,700
845	Conservation Outreach	78,700
846	Director's Office	42,100
847	Habitat Council	7,700
848	Habitat Section	125,100
849	Law Enforcement	205,200

HB0008S01 compared with HB0008S02

850	Wildlife Section	143,700
851	ITEM 92 To Department of Natural Resources - Public Lands Policy Coordinating Office	
852	From General Fund, One-time	35,800
853	From General Fund Restricted - Constitutional Defense, One-time	15,100
855	Schedule of Programs:	
856	Administration	50,900
857	ITEM 93 To Department of Natural Resources - State Parks	
858	From General Fund, One-time	38,500
859	From Federal Funds, One-time	1,900
860	From Dedicated Credits Revenue, One-time	13,200
861	From Expendable Receipts, One-time	1,500
862	From General Fund Restricted - State Park Fees, One-time	411,100
864	From Revenue Transfers, One-time	1,200
865	Schedule of Programs:	
866	Executive Management	16,300
867	Support Services	26,700
868	Recreational Parks	420,100
869	Heritage Parks	4,300
870	ITEM 94 To Department of Natural Resources - State Parks - Capital	
871	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
	One-time	31,700
873	From General Fund Restricted - State Park Fees, One-time	2,600
875	Schedule of Programs:	
876	Renovation and Development	34,300
877	ITEM 95 To Department of Natural Resources - Division of Outdoor Recreation	
878	From General Fund, One-time	4,700
879	From Federal Funds, One-time	13,900
880	From Dedicated Credits Revenue, One-time	700
881	From Expendable Receipts, One-time	2,800
882	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
	One-time	6,300

HB0008S01 compared with HB0008S02

884	From General Fund Restricted - Boating, One-time	24,200
885	From General Fund Restricted - Off-highway Vehicle, One-time	35,500
887	Schedule of Programs:	
888	Director's Office	10,200
889	Law Enforcement	33,500
890	Administrative Services	13,600
891	Shop	30,800
892	ITEM 96 To Department of Natural Resources - Outdoor Recreation - Capital	
893	From Federal Funds, One-time	2,100
894	From General Fund Restricted - Off-highway Vehicle, One-time	1,600
896	Schedule of Programs:	
897	Off-highway Vehicle Grants	1,600
898	Trails Program	2,100
899	ITEM 97 To Department of Natural Resources - Office of Energy Development	
900	From General Fund, One-time	24,100
901	From Federal Funds, One-time	16,800
902	From Dedicated Credits Revenue, One-time	400
903	Schedule of Programs:	
904	Office of Energy Development	41,300
905	School and Institutional Trust Lands Administration	
906	ITEM 98 To School and Institutional Trust Lands Administration - School and Institutional	
907	Trust Lands Administration Operations	
908	From Land Grant Management Fund, One-time	(2,800)
909	Schedule of Programs:	
910	Administration	(2,800)
911	Social Services	
912	Department of Health and Human Services	
913	ITEM 99 To Department of Health and Human Services - Operations	
914	From General Fund, One-time	(5,455,100)
915	From Federal Funds, One-time	278,400
916	From Dedicated Credits Revenue, One-time	67,500

HB0008S01 compared with HB0008S02

917	From Revenue Transfers, One-time	32,600
918	Schedule of Programs:	
919	Executive Director Office	169,800
920	Ancillary Services	(6,009,600)
921	Finance Administration	290,100
922	Data, Systems, Evaluations	220,000
923	Public Affairs, Education Outreach	79,000
924	American Indian / Alaska Native	18,500
925	Continuous Quality Improvement	118,800
926	Customer Experience	36,800
927	ITEM 100 To Department of Health and Human Services - Clinical Services	
928	From General Fund, One-time	339,700
929	From Income Tax Fund, One-time	4,000
930	From Federal Funds, One-time	111,200
931	From Expendable Receipts, One-time	10,200
932	From Dedicated Credits Revenue, One-time	290,000
933	From Revenue Transfers, One-time	37,400
934	Schedule of Programs:	
935	Medical Examiner	329,100
936	State Laboratory	358,900
937	Primary Care and Rural Health	34,200
938	Health Equity	65,000
939	Medical Education Council	5,300
940	ITEM 101 To Department of Health and Human Services - Department Oversight	
941	From General Fund, One-time	253,400
942	From Federal Funds, One-time	206,800
943	From Dedicated Credits Revenue, One-time	67,300
944	From Revenue Transfers, One-time	127,100
945	Schedule of Programs:	
946	Licensing Background Checks	541,200
947	Internal Audit	73,600

HB0008S01 compared with HB0008S02

948	Admin Hearings	28,800
949	Utah Developmental Disabilities Council	11,000
950	ITEM 102 To Department of Health and Human Services - Health Care Administration	
951	From General Fund, One-time	384,000
952	From Federal Funds, One-time	1,188,100
953	From Expendable Receipts, One-time	130,800
954	From Dedicated Credits Revenue, One-time	200
955	From Suicide Prevention Fund, One-time	700
956	From Revenue Transfers, One-time	157,800
957	Schedule of Programs:	
958	Integrated Health Care Administration	1,384,100
959	Long-Term Services and Supports Administration	219,700
961	Substance Use Mental Health Administration	209,900
962	Aging Adult Services Administration	47,900
963	ITEM 103 To Department of Health and Human Services - Integrated Health Care Services	
964	From General Fund, One-time	1,822,200
965	From Federal Funds, One-time	39,500
966	From Dedicated Credits Revenue, One-time	241,400
967	From Revenue Transfers, One-time	263,500
968	Schedule of Programs:	
969	Non-Medicaid Behavioral Health Treatment and Crisis Response	82,200
971	State Hospital	2,284,400
972	ITEM 104 To Department of Health and Human Services - Long-Term Services & Support	
973	From General Fund, One-time	645,300
974	From Federal Funds, One-time	46,300
975	From Dedicated Credits Revenue, One-time	30,800
976	From Expendable Receipts, One-time	5,300
977	From Revenue Transfers, One-time	891,700
978	Schedule of Programs:	
979	Adult Protective Services	109,000
980	Office of Public Guardian	43,800

HB0008S01 compared with HB0008S02

981	Aging Waiver Services	9,300
982	Services for People with Disabilities	336,300
983	Utah State Developmental Center	1,121,000
984	ITEM 105 To Department of Health and Human Services - Public Health, Prevention, and	
985	Epidemiology	
986	From General Fund, One-time	245,300
987	From Federal Funds, One-time	1,100,100
988	From Expendable Receipts, One-time	31,500
989	From Revenue Transfers, One-time	47,900
990	Schedule of Programs:	
991	Communicable Diseases	881,100
992	Health Promotion and Prevention	314,500
993	Preparedness and Response	185,800
994	Population Health	26,100
995	State Epidemiology Inform Survey Public Health Infrastructure	7,300
997	ITEM 106 To Department of Health and Human Services - Children, Youth, & Families	
998	From General Fund, One-time	3,146,900
999	From Federal Funds, One-time	775,300
1000	From Expendable Receipts, One-time	17,800
1001	From Dedicated Credits Revenue, One-time	15,400
1002	From Revenue Transfers, One-time	102,000
1003	Schedule of Programs:	
1004	Child Family Services	3,266,300
1005	Domestic Violence	12,500
1006	Child Abuse Prevention and Facility Services	25,700
1007	Children with Special Healthcare Needs	215,100
1008	Maternal Child Health	146,100
1009	Family Health	29,700
1010	Office of Coordinated Care and Regional Supports	117,000
1012	DCFS Selected Programs	53,300
1013	Office of Early Childhood	191,700

HB0008S01 compared with HB0008S02

1014	ITEM 107 To Department of Health and Human Services - Office of Recovery Services	
1015	From General Fund, One-time	355,100
1016	From Federal Funds, One-time	452,700
1017	From Expendable Receipts, One-time	44,900
1018	From Dedicated Credits Revenue, One-time	76,900
1019	From Revenue Transfers, One-time	74,100
1020	Schedule of Programs:	
1021	Recovery Services	205,900
1022	Child Support Services	674,500
1023	Children in Care Collections	16,300
1024	Medical Collections	107,000
1025	ITEM 108 To Department of Health and Human Services - Juvenile Justice & Youth	
1026	Services	
1027	From General Fund, One-time	2,183,700
1028	From Federal Funds, One-time	27,500
1029	Schedule of Programs:	
1030	Juvenile Justice Youth Services	832,800
1031	Secure Care	479,600
1032	Youth Services	805,300
1033	Community Programs	93,500
1034	ITEM 109 To Department of Health and Human Services - Correctional Health Services	
1035	From General Fund, One-time	1,090,900
1036	Schedule of Programs:	
1037	Correctional Health Services	1,090,900
1038	Transportation and Infrastructure	
1039	Department of Government Operations - DFCM	
1040	ITEM 110 To Department of Government Operations - DFCM - DFCM	
1041	From General Fund, One-time	58,000
1042	From Dedicated Credits Revenue, One-time	102,600
1043	From Capital Projects Fund, One-time	11,200
1044	Schedule of Programs:	

HB0008S01 compared with HB0008S02

1045	DFCM Administration	158,500
1046	Energy Program	13,300
1047	Transportation	
1048	ITEM 111 To Transportation - Aeronautics	
1049	From General Fund, One-time	3,800
1050	From Aeronautics Restricted Account, One-time	6,600
1051	Schedule of Programs:	
1052	Administration	6,600
1053	Airplane Operations	3,800
1054	ITEM 112 To Transportation - Engineering Services	
1055	From Transportation Fund, One-time	451,400
1056	From Active Transportation Investment Fund, One-time	9,400
1057	From Transit Transportation Investment Fund, One-time	19,900
1058	Schedule of Programs:	
1059	Civil Rights	4,900
1060	Construction Management	27,200
1061	Engineer Development Pool	20,300
1062	Engineering Services	36,600
1063	Environmental	31,300
1064	Highway Project Management Team	15,400
1065	Planning and Investment	4,900
1066	Materials Lab	67,300
1067	Preconstruction Admin	42,500
1068	Program Development	91,400
1069	Research	23,300
1070	Right-of-Way	41,800
1071	Structures	44,500
1072	Transit Capital Development	19,900
1073	Active Transportation	9,400
1074	ITEM 113 To Transportation - Operations/Maintenance Management	
1075	From Transportation Fund, One-time	2,834,600

HB0008S01 compared with HB0008S02

1076	Schedule of Programs:	
1077	Field Crews	422,200
1078	Maintenance Planning	73,500
1079	Region 1	325,600
1080	Region 2	377,900
1081	Region 3	373,400
1082	Region 4	646,500
1083	Shops	187,800
1084	Traffic Operations Center	325,200
1085	Traffic Safety/Tramway	102,500
1086	ITEM 114 To Transportation - Region Management	
1087	From Transportation Fund, One-time	440,700
1088	Schedule of Programs:	
1089	Region 1	100,600
1090	Region 2	149,600
1091	Region 3	83,300
1092	Region 4	107,200
1093	ITEM 115 To Transportation - Support Services	
1094	From Transportation Fund, One-time	221,500
1095	Schedule of Programs:	
1096	Administrative Services	30,600
1097	Community Relations	13,900
1098	Comptroller	46,900
1099	Data Processing	1,500
1100	Human Resources Management	15,700
1101	Internal Auditor	14,100
1102	Ports of Entry	78,500
1103	Procurement	12,200
1104	Risk Management	8,100
1105	ITEM 116 To Transportation - Amusement Ride Safety	
1106	From General Fund, One-time	4,100

HB0008S01 compared with HB0008S02

1107	Schedule of Programs:	
1108	Amusement Ride Safety	4,100
1109	Subsection 1(b). Expendable Funds and Accounts	
1110	The Legislature has reviewed the following expendable funds. The Legislature	
1111	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1112	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1113	transferred may be made without further legislative action, in accordance with statutory	
1114	provisions relating to the funds or accounts.	
1115	Executive Appropriations	
1116	Department of Veterans and Military Affairs	
1117	ITEM 117 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
1118	Fund	
1119	From Federal Funds, One-time	14,700
1120	Schedule of Programs:	
1121	Veterans Nursing Home Fund	14,700
1122	General Government	
1123	Department of Commerce	
1124	ITEM 118 To Department of Commerce - Consumer Protection Education and Training	
1125	Fund	
1126	From Licenses/Fees, One-time	11,700
1127	Schedule of Programs:	
1128	Consumer Protection Education and Training Fund	11,700
1130	ITEM 119 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
1131	Fund	
1132	From Licenses/Fees, One-time	5,000
1133	Schedule of Programs:	
1134	Cosmetologist/Barber, Esthetician, Electrologist Fund	5,000
1136	ITEM 120 To Department of Commerce - Residential Mortgage Loan Education,	
1137	Research, and Recovery Fund	
1138	From Licenses/Fees, One-time	3,000
1139	Schedule of Programs:	

HB0008S01 compared with HB0008S02

1140	RMLERR Fund	3,000
1141	ITEM 121 To Department of Commerce - Securities Investor	
1142	Education/Training/Enforcement Fund	
1143	From Licenses/Fees, One-time	3,000
1144	Schedule of Programs:	
1145	Securities Investor Education/Training/Enforcement Fund	3,000
1147	Public Service Commission	
1148	ITEM 122 To Public Service Commission - Universal Public Telecom Service	
1149	From Dedicated Credits Revenue, One-time	3,600
1150	Schedule of Programs:	
1151	Universal Public Telecommunications Service Support	3,600
1153	Department of Government Operations	
1154	ITEM 123 To Department of Government Operations - State Debt Collection Fund	
1155	From Dedicated Credits Revenue, One-time	25,200
1156	Schedule of Programs:	
1157	State Debt Collection Fund	25,200
1158	Natural Resources, Agriculture, and Environmental Quality	
1159	Department of Agriculture and Food	
1160	ITEM 124 To Department of Agriculture and Food - Salinity Offset Fund	
1161	From Revenue Transfers, One-time	1,400
1162	Schedule of Programs:	
1163	Salinity Offset Fund	1,400
1164	Department of Natural Resources	
1165	ITEM 125 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1166	Account	
1167	From Designated Sales Tax, One-time	7,300
1168	Schedule of Programs:	
1169	Outdoor Recreation Infrastructure Account	7,300
1170	Subsection 1(c). Business-like Activities	
1171	The Legislature has reviewed the following proprietary funds. Under the terms and	
1172	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	

HB0008S01 compared with HB0008S02

1173 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
1174 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
1175 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
1176 funds and accounts as indicated.

1177 Criminal Justice

1178 Utah Department of Corrections

1179 ITEM 126 To Utah Department of Corrections - Utah Correctional Industries

1180 From Dedicated Credits Revenue, One-time 111,800

1181 Schedule of Programs:

1182 Utah Correctional Industries 111,800

1183 Natural Resources, Agriculture, and Environmental Quality

1184 Department of Agriculture and Food

1185 ITEM 127 To Department of Agriculture and Food - Agriculture Loan Programs

1186 From Agriculture Resource Development Fund, One-time 5,200

1187 Schedule of Programs:

1188 Agriculture Loan Program 5,200

1189 ITEM 128 To Department of Agriculture and Food - Qualified Production Enterprise Fund

1190 From Dedicated Credits Revenue, One-time 45,300

1191 Schedule of Programs:

1192 Qualified Production Enterprise Fund 45,300

1193 Social Services

1194 Department of Health and Human Services

1195 ITEM 129 To Department of Health and Human Services - Qualified Patient Enterprise

1196 Fund

1197 From Dedicated Credits Revenue, One-time 57,100

1198 Schedule of Programs:

1199 Qualified Patient Enterprise Fund 57,100

1200 Subsection 1(d). **Restricted Fund and Account Transfers**

1201 The Legislature authorizes the State Division of Finance to transfer the following

1202 amounts between the following funds or accounts as indicated. Expenditures and outlays from

1203 the funds to which the money is transferred must be authorized by an appropriation.

HB0008S01 compared with HB0008S02

1204	Criminal Justice	
1205	ITEM 130 To General Fund Restricted - Indigent Defense Resources Account	
1206	From General Fund, One-time	56,500
1207	Schedule of Programs:	
1208	General Fund Restricted - Indigent Defense Resources Account	56,500
1210	Natural Resources, Agriculture, and Environmental Quality	
1211	ITEM 131 To Colorado River Authority of Utah Restricted Account	
1212	From General Fund, One-time	19,600
1213	Schedule of Programs:	
1214	Colorado River Authority Restricted Account	19,600
1215	Section 2. FY 2026 Appropriations.	
1216	The following sums of money are appropriated for the fiscal year beginning July 1,	
1217	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
1218	fiscal year 2026.	
1219	Subsection 2(a). Operating and Capital Budgets	
1220	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1221	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1222	the use and support of the government of the state of Utah.	
1223	Criminal Justice	
1224	Governor's Office	
1225	ITEM 132 To Governor's Office - Commission on Criminal and Juvenile Justice	
1226	From General Fund	{ 129,100 } <u>126,300</u>
1227	From General Fund, One-time	10,400
1228	From Federal Funds	{ 99,100 } <u>94,900</u>
1229	From Federal Funds, One-time	16,600
1230	From Dedicated Credits Revenue	400
1231	From Dedicated Credits Revenue, One-time	100
1232	From General Fund Restricted - Victim Services Restricted Account	{ 8,900 } <u>8,300</u>
1234	From General Fund Restricted - Victim Services Restricted Account, One-time	2,700
1236	From Crime Victim Reparations Fund	{ 3,900 } <u>3,700</u>
1237	From Crime Victim Reparations Fund, One-time	900

HB0008S01 compared with HB0008S02

1238	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,100
1240	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time	200
1242	Schedule of Programs:	
1243	CCJJ Commission	{ 97,700 } <u>94,900</u>
1244	Extraditions	3,000
1245	Judicial Performance Evaluation Commission	{ 15,100 } <u>14,500</u>
1246	Sentencing Commission	{ 6,100 } <u>5,900</u>
1247	State Asset Forfeiture Grant Program	3,300
1248	State Task Force Grants	3,200
1249	Utah Office for Victims of Crime	{ 133,700 } <u>129,900</u>
1250	Utah Victim Services Commission	{ 12,300 } <u>11,900</u>
1251	ITEM 133 To Governor's Office - Indigent Defense Commission	
1252	From General Fund	{ 1,700 } <u>1,500</u>
1253	From General Fund, One-time	300
1254	From Expendable Receipts	400
1255	From Expendable Receipts, One-time	100
1256	From General Fund Restricted - Indigent Defense Resources	{ 89,400 } <u>86,800</u>
1258	From General Fund Restricted - Indigent Defense Resources, One-time	6,300
1260	From Revenue Transfers	400
1261	From Revenue Transfers, One-time	100
1262	Schedule of Programs:	
1263	Office of Indigent Defense Services	{ 29,900 } <u>29,100</u>
1264	Indigent Appellate Defense Division	{ 68,800 } <u>66,800</u>
1265	Office of the Attorney General	
1266	ITEM 134 To Office of the Attorney General - Attorney General	
1267	From General Fund	{ 318,900 } <u>292,700</u>
1268	From General Fund, One-time	306,700
1269	From Income Tax Fund	{ 1,000 } <u>800</u>
1270	From Income Tax Fund, One-time	1,400
1271	From Federal Funds	{ 48,500 } <u>45,100</u>
1272	From Federal Funds, One-time	41,200

HB0008S01 compared with HB0008S02

1273	From Dedicated Credits Revenue	{ 9,700 }	<u>8,900</u>
1274	From Dedicated Credits Revenue, One-time		8,200
1275	From General Fund Restricted - Consumer Privacy Account	{ 1,300 }	<u>1,100</u>
1277	From General Fund Restricted - Consumer Privacy Account, One-time		1,400
1279	From Revenue Transfers	{ 10,500 }	<u>9,700</u>
1280	From Revenue Transfers, One-time		9,000
1281	Schedule of Programs:		
1282	Administration	{ 157,600 }	<u>150,400</u>
1283	Criminal Prosecution	{ 383,600 }	<u>368,800</u>
1284	Solicitor General	{ 216,600 }	<u>207,000</u>
1285	ITEM 135 To Office of the Attorney General - Children's Justice Centers		
1286	From General Fund	{ 5,700 }	<u>5,300</u>
1287	From General Fund, One-time		4,900
1288	From Federal Funds		500
1289	From Federal Funds, One-time		500
1290	From Expendable Receipts		200
1291	From Dedicated Credits Revenue		300
1292	From Expendable Receipts, One-time		300
1293	From Dedicated Credits Revenue, One-time		100
1294	From General Fund Restricted - Victim Services Restricted Account	{ 3,800 }	<u>3,400</u>
1296	From General Fund Restricted - Victim Services Restricted Account, One-time		3,300
1298	From Revenue Transfers		300
1299	From Revenue Transfers, One-time		300
1300	Schedule of Programs:		
1301	Children's Justice Centers	{ 20,200 }	<u>19,400</u>
1302	ITEM 136 To Office of the Attorney General - Prosecution Council		
1303	From General Fund	{ 4,100 }	<u>3,700</u>
1304	From General Fund, One-time		4,000
1305	From Federal Funds		600
1306	From Federal Funds, One-time		500
1307	From Dedicated Credits Revenue		500

HB0008S01 compared with HB0008S02

1308	From Dedicated Credits Revenue, One-time		600
1309	From Revenue Transfers	{ 6,500 }	<u>5,900</u>
1310	From Revenue Transfers, One-time		6,000
1311	Schedule of Programs:		
1312	Prosecution Council	{ 22,800 }	<u>21,800</u>
1313	Board of Pardons and Parole		
1314	ITEM 137 To Board of Pardons and Parole - Board of Pardons and Parole Operations		
1315	From General Fund	{ 183,700 }	<u>178,100</u>
1316	From General Fund, One-time		21,500
1317	Schedule of Programs:		
1318	Board of Pardons and Parole	{ 205,200 }	<u>199,600</u>
1319	Utah Department of Corrections		
1320	ITEM 138 To Utah Department of Corrections - Administration		
1321	From General Fund	{ 1,120,300 }	<u>1,086,500</u>
1322	From General Fund, One-time		137,400
1323	Schedule of Programs:		
1324	Department Administrative Services	{ 286,500 }	<u>279,500</u>
1325	Department Executive Director	{ 851,400 }	<u>828,600</u>
1326	Department Training	{ 119,800 }	<u>115,800</u>
1327	ITEM 139 To Utah Department of Corrections - Adult Probation and Parole		
1328	From General Fund	{ 3,380,600 }	<u>3,291,600</u>
1329	From General Fund, One-time		352,500
1330	From G.F.R. - Interstate Compact for Adult Offender Supervision	{ 14,100 }	<u>13,300</u>
1332	From G.F.R. - Interstate Compact for Adult Offender Supervision, One-time		3,200
1334	Schedule of Programs:		
1335	Administration	{ 31,000 }	<u>29,800</u>
1336	Programs	{ 3,719,400 }	<u>3,630,800</u>
1337	ITEM 140 To Utah Department of Corrections - Prison Operations		
1338	From General Fund	{ 5,497,600 }	<u>5,338,000</u>
1339	From General Fund, One-time		742,600
1340	Schedule of Programs:		

HB0008S01 compared with HB0008S02

1341	Utah State Correctional Facility	{ 3,930,000 }	<u>3,831,000</u>	
1342	Central Utah / Gunnison	{ 1,928,000 }	<u>1,878,800</u>	
1343	Inmate Placement	{ 118,400 }	<u>114,800</u>	
1344	Administration	{ 263,800 }	<u>256,000</u>	
1345	ITEM 141 To Utah Department of Corrections - Re-Entry and Rehabilitation			
1346	From General Fund		{ 902,600 }	<u>871,200</u>
1347	From General Fund, One-time			152,600
1348	Schedule of Programs:			
1349	Administration	{ 36,700 }	<u>35,300</u>	
1350	Re-Entry	{ 525,300 }	<u>509,700</u>	
1351	Treatment	{ 493,200 }	<u>478,800</u>	
1352	Judicial Council/State Court Administrator			
1353	ITEM 142 To Judicial Council/State Court Administrator - Administration			
1354	From General Fund		{ 1,461,300 }	<u>2,312,100</u>
1355	From General Fund, One-time			1,453,000
1356	From Federal Funds		{ 10,300 }	<u>9,700</u>
1357	From Federal Funds, One-time			9,400
1358	From General Fund Restricted - Children's Legal Defense			(300)
1359	From General Fund Restricted - Court Security Account		{ 3,000 }	<u>2,800</u>
1360	From General Fund Restricted - Court Security Account, One-time			3,700
1362	From General Fund Restricted - Court Trust Interest			(1,700)
1363	From General Fund Rest. - Justice Court Tech., Security Training			(500)
1365	Schedule of Programs:			
1366	Administrative Office	{ 117,300 }	<u>110,700</u>	
1367	Court of Appeals	{ 80,600 }	<u>133,000</u>	
1368	Courts Security	{ 6,700 }	<u>6,500</u>	
1369	Data Processing	{ 230,200 }	<u>221,200</u>	
1370	District Courts	{ 1,240,800 }	<u>1,802,000</u>	
1371	Grants Program	{ 21,400 }	<u>20,800</u>	
1372	Judicial Education	{ 24,400 }	<u>23,600</u>	
1373	Justice Courts	{ 9,500 }	<u>9,100</u>	

HB0008S01 compared with HB0008S02

1374	Juvenile Courts	{ 1,110,300 }	<u>1,326,800</u>
1375	Law Library	{ 45,500 }	<u>43,500</u>
1376	Supreme Court	{ 51,500 }	<u>91,000</u>
1377	The Legislature intends the salary for a District		
1378	Court judge for the fiscal year beginning July 1, 2025,		
1379	and ending June 30, 2026, shall be \$219,250. The		
1380	Legislature intends that other judicial salaries shall be		
1381	calculated in accordance with the formula set forth in		
1382	UCA Title 67 Chapter 8 Section 2 and rounded to the		
1383	nearest \$50.		
1384	ITEM 143 To Judicial Council/State Court Administrator - Guardian ad Litem		
1385	From General Fund	{ 173,000 }	<u>159,800</u>
1386	From General Fund, One-time		155,300
1387	Schedule of Programs:		
1388	Guardian ad Litem	{ 328,300 }	<u>315,100</u>
1389	ITEM 144 To Judicial Council/State Court Administrator - Jury and Witness Fees		
1390	From General Fund	{ 23,500 }	<u>21,700</u>
1391	From General Fund, One-time		20,600
1392	Schedule of Programs:		
1393	Jury, Witness, and Interpreter	{ 44,100 }	<u>42,300</u>
1394	Department of Public Safety		
1395	ITEM 145 To Department of Public Safety - Driver License		
1396	From Dedicated Credits Revenue		900
1397	From Dedicated Credits Revenue, One-time		100
1398	From Department of Public Safety Restricted Account	{ 877,400 }	<u>853,000</u>
1399	From Department of Public Safety Restricted Account, One-time		143,800
1401	From Public Safety Motorcycle Education Fund		2,800
1402	From Public Safety Motorcycle Education Fund, One-time		700
1404	From Pass-through		900
1405	From Pass-through, One-time		300
1406	Schedule of Programs:		

HB0008S01 compared with HB0008S02

1407	Driver License Administration	{ 118,900 }	<u>115,900</u>
1408	Driver Records	{ 193,400 }	<u>188,800</u>
1409	Driver Services	{ 711,100 }	<u>694,300</u>
1410	Motorcycle Safety		3,500
1411	ITEM 146 To Department of Public Safety - Emergency Management		
1412	From General Fund	{ 140,400 }	<u>140,200</u>
1413	From General Fund, One-time		900
1414	From Federal Funds	{ 107,000 }	<u>99,200</u>
1415	From Federal Funds, One-time		31,700
1416	From Expendable Receipts		(100)
1417	From Dedicated Credits Revenue		800
1418	From Dedicated Credits Revenue, One-time		200
1419	From General Fund Restricted - State Disaster Recovery Restr Acct		800
1421	From General Fund Restricted - State Disaster Recovery Restr Acct, One-time		200
1423	Schedule of Programs:		
1424	Emergency Management	{ 281,900 }	<u>273,900</u>
1425	ITEM 147 To Department of Public Safety - Highway Safety		
1426	From Federal Funds	{ 47,000 }	<u>45,600</u>
1427	From Federal Funds, One-time		6,800
1428	From Dedicated Credits Revenue		500
1429	From Department of Public Safety Restricted Account	{ 3,400 }	<u>3,200</u>
1430	From Department of Public Safety Restricted Account, One-time		1,200
1432	From Public Safety Motorcycle Education Fund		20,300
1433	From Public Safety Motorcycle Education Fund, One-time		100
1435	From Revenue Transfers	{ 5,000 }	<u>4,800</u>
1436	From Revenue Transfers, One-time		700
1437	Schedule of Programs:		
1438	Highway Safety	{ 85,000 }	<u>83,200</u>
1439	ITEM 148 To Department of Public Safety - Peace Officers' Standards and Training		
1440	From General Fund	{ 148,400 }	<u>145,400</u>
1441	From General Fund, One-time		10,600

HB0008S01 compared with HB0008S02

1442	From Dedicated Credits Revenue		2,200
1443	From Dedicated Credits Revenue, One-time		100
1444	From Uninsured Motorist Identification Restricted Account	{ 34,000 }	<u>33,000</u>
1446	From Uninsured Motorist Identification Restricted Account, One-time		3,600
1448	Schedule of Programs:		
1449	Basic Training	{ 100,300 }	<u>98,700</u>
1450	POST Administration	{ 49,400 }	<u>48,200</u>
1451	Regional/Inservice Training	{ 49,200 }	<u>48,000</u>
1452	ITEM 149 To Department of Public Safety - Programs & Operations		
1453	From General Fund	{ 3,901,500 }	<u>3,792,700</u>
1454	From General Fund, One-time		422,400
1455	From Income Tax Fund		500
1456	From Income Tax Fund, One-time		100
1457	From Transportation Fund		300
1458	From Federal Funds	{ 23,500 }	<u>23,100</u>
1459	From Federal Funds, One-time		2,200
1460	From Dedicated Credits Revenue	{ 289,900 }	<u>282,100</u>
1461	From Expendable Receipts		800
1462	From Dedicated Credits Revenue, One-time		31,100
1463	From Expendable Receipts, One-time		200
1464	From General Fund Restricted - Road Rage Awareness and Prevention Restricted Account		600
1466	From General Fund Restricted - Road Rage Awareness and Prevention Restricted Account, One-time		100
1468	From General Fund Restricted - Victim Services Restricted Account	{ 1,600 }	<u>1,400</u>
1470	From General Fund Restricted - Victim Services Restricted Account, One-time		500
1472	From Department of Public Safety Restricted Account	{ 81,400 }	<u>79,000</u>
1473	From Department of Public Safety Restricted Account, One-time		9,700
1475	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account	{ 15,400 }	<u>14,400</u>
1478	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account, One-time		3,500

HB0008S01 compared with HB0008S02

1481	From General Fund Restricted - Emergency Medical Services System Account	{ 8,000 }	<u>7,600</u>
1483	From General Fund Restricted - Emergency Medical Services System Account, One-time		<u>2,300</u>
1485	From General Fund Restricted - Fire Academy Support	{ 159,400 }	<u>156,800</u>
1486	From General Fund Restricted - Fire Academy Support, One-time		12,800
1488	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	{ 162,100 }	<u>155,100</u>
1490	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time		27,200
1492	From General Fund Restricted - Reduced Cigarette Ignition Propensity Firefighter Protection Account		5,900
1494	From General Fund Restricted - Reduced Cigarette Ignition Propensity Firefighter Protection Account, One-time		300
1497	From Revenue Transfers	{ 5,000 }	<u>4,800</u>
1498	From Revenue Transfers, One-time		1,700
1499	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	{ 8,400 }	<u>8,200</u>
1501	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time		600
1503	Schedule of Programs:		
1504	Aero Bureau	{ 94,600 }	<u>92,200</u>
1505	CITS Administration	{ 31,100 }	<u>30,300</u>
1506	CITS Communications	{ 426,400 }	<u>416,000</u>
1507	CITS State Bureau of Investigation	{ 456,700 }	<u>444,900</u>
1508	CITS State Crime Labs	{ 350,800 }	<u>340,600</u>
1509	Department Commissioner's Office	{ 235,400 }	<u>228,000</u>
1510	Department Fleet Management	{ 9,100 }	<u>8,900</u>
1511	Department Grants	{ 32,400 }	<u>31,800</u>
1512	Department Intelligence Center	{ 99,200 }	<u>96,200</u>
1513	Fire Marshal - Fire Fighter Training	{ 23,800 }	<u>23,200</u>
1514	Fire Marshal - Fire Operations	{ 166,400 }	<u>164,200</u>
1515	Highway Patrol - Administration	{ 53,200 }	<u>51,800</u>
1516	Highway Patrol - Commercial Vehicle	{ 245,200 }	<u>239,200</u>
1517	Highway Patrol - Federal/State Projects		600
1518	Highway Patrol - Field Operations	{ 2,200,300 }	<u>2,144,900</u>
1519	Highway Patrol - Protective Services	{ 344,100 }	<u>335,700</u>

HB0008S01 compared with HB0008S02

1520	Highway Patrol - Safety Inspections	{ 26,200 }	<u>25,400</u>
1521	Highway Patrol - Special Enforcement	{ 39,100 }	<u>38,100</u>
1522	Highway Patrol - Special Services	{ 206,900 }	<u>201,900</u>
1523	Highway Patrol - Technology Services	{ 51,700 }	<u>50,300</u>
1524	Emergency Medical Services	{ 85,800 }	<u>83,800</u>
1525	ITEM 150 To Department of Public Safety - Bureau of Criminal Identification		
1526	From General Fund	{ 164,900 }	<u>160,100</u>
1527	From General Fund, One-time		25,300
1528	From Income Tax Fund		500
1529	From Income Tax Fund, One-time		100
1530	From Dedicated Credits Revenue	{ 158,900 }	<u>154,300</u>
1531	From Dedicated Credits Revenue, One-time		25,200
1532	From General Fund Restricted - Concealed Weapons Account	{ 105,400 }	<u>102,200</u>
1534	From General Fund Restricted - Concealed Weapons Account, One-time		17,100
1536	From Revenue Transfers	{ 15,700 }	<u>15,300</u>
1537	From Revenue Transfers, One-time		2,600
1538	Schedule of Programs:		
1539	Law Enforcement/Criminal Justice Services	{ 191,600 }	<u>186,800</u>
1540	Non-Government/Other Services	{ 324,100 }	<u>315,900</u>
1541	Economic and Community Development		
1542	Department of Alcoholic Beverage Services		
1543	ITEM 151 To Department of Alcoholic Beverage Services - DABS Operations		
1544	From Liquor Control Fund	{ 1,349,000 }	<u>1,315,000</u>
1545	From Liquor Control Fund, One-time		148,300
1546	Schedule of Programs:		
1547	Administration	{ 32,000 }	<u>31,000</u>
1548	Executive Director	{ 174,100 }	<u>168,300</u>
1549	Stores and Agencies	{ 1,162,400 }	<u>1,138,800</u>
1550	Warehouse and Distribution	{ 128,800 }	<u>125,200</u>
1551	Governor's Office of Economic Opportunity		
1552	ITEM 152 To Governor's Office of Economic Opportunity - Administration		

HB0008S01 compared with HB0008S02

1553	From General Fund	{ 43,200 }	<u>42,000</u>
1554	From General Fund, One-time		2,600
1555	Schedule of Programs:		
1556	Administration	{ 45,800 }	<u>44,600</u>
1557	ITEM 153 To Governor's Office of Economic Opportunity - Economic Prosperity		
1558	From General Fund	{ 198,300 }	<u>193,300</u>
1559	From General Fund, One-time		17,400
1560	From Income Tax Fund	{ 17,800 }	<u>16,400</u>
1561	From Income Tax Fund, One-time		4,600
1562	From Federal Funds	{ 31,000 }	<u>28,800</u>
1563	From Federal Funds, One-time		6,000
1564	From Dedicated Credits Revenue	{ 7,100 }	<u>6,700</u>
1565	From Dedicated Credits Revenue, One-time		1,800
1566	From General Fund Restricted - Cannabinoid Proceeds Restricted Account		200
1568	Schedule of Programs:		
1569	Business Services	{ 68,000 }	<u>66,200</u>
1570	Incentives and Grants	{ 60,800 }	<u>58,600</u>
1571	Strategic Initiatives	{ 68,700 }	<u>66,700</u>
1572	Systems and Control	{ 86,700 }	<u>83,700</u>
1573	ITEM 154 To Governor's Office of Economic Opportunity - Office of Tourism		
1574	From General Fund	{ 101,600 }	<u>98,600</u>
1575	From General Fund, One-time		13,200
1576	From Federal Funds	{ 13,000 }	<u>12,000</u>
1577	From Federal Funds, One-time		4,300
1578	From Dedicated Credits Revenue	{ 1,600 }	<u>1,400</u>
1579	From Dedicated Credits Revenue, One-time		600
1580	Schedule of Programs:		
1581	Film Commission	{ 18,800 }	<u>18,000</u>
1582	Tourism	{ 115,500 }	<u>112,100</u>
1583	Department of Cultural and Community Engagement		
1584	ITEM 155 To Department of Cultural and Community Engagement - Administration		

HB0008S01 compared with HB0008S02

1585	From General Fund	{ 79,400 }	<u>76,200</u>
1586	From General Fund, One-time		12,000
1587	From Dedicated Credits Revenue		400
1588	From Dedicated Credits Revenue, One-time		200
1589	Schedule of Programs:		
1590	Administrative Services	{ 54,600 }	<u>52,800</u>
1591	Executive Director's Office	{ 18,600 }	<u>17,800</u>
1592	Information Technology	{ 5,000 }	<u>4,800</u>
1593	Utah Multicultural Affairs Office	{ 13,800 }	<u>13,400</u>
1594	ITEM 156 To Department of Cultural and Community Engagement - Division of Arts and		
1595	Museums		
1596	From General Fund	{ 88,000 }	<u>85,200</u>
1597	From General Fund, One-time		14,800
1598	From Federal Funds		2,300
1599	From Federal Funds, One-time		500
1600	From Dedicated Credits Revenue	{ 1,700 }	<u>1,500</u>
1601	From Dedicated Credits Revenue, One-time		600
1602	Schedule of Programs:		
1603	Administration	{ 16,500 }	<u>16,100</u>
1604	Community Arts Outreach	{ 88,200 }	<u>85,600</u>
1605	Museum Services		3,200
1606	ITEM 157 To Department of Cultural and Community Engagement - Commission on		
1607	Service and Volunteerism		
1608	From General Fund	{ 20,200 }	<u>19,800</u>
1609	From General Fund, One-time		4,300
1610	From Federal Funds	{ 43,000 }	<u>41,800</u>
1611	From Federal Funds, One-time		7,500
1612	From Dedicated Credits Revenue		1,100
1613	From Dedicated Credits Revenue, One-time		400
1614	From Revenue Transfers		300
1615	Schedule of Programs:		

HB0008S01 compared with HB0008S02

1616	Commission on Service and Volunteerism	{ 64,900 }	<u>63,500</u>
1617	One Utah Service Fellowship Program	{ 11,900 }	<u>11,700</u>
1618	ITEM 158 To Department of Cultural and Community Engagement - Indian Affairs		
1619	From General Fund	{ 9,300 }	<u>8,900</u>
1620	From General Fund, One-time		1,200
1621	From Dedicated Credits Revenue		400
1622	From Dedicated Credits Revenue, One-time		200
1623	From Revenue Transfers		200
1624	Schedule of Programs:		
1625	Indian Affairs	{ 11,300 }	<u>10,900</u>
1626	ITEM 159 To Department of Cultural and Community Engagement - Historical Society		
1627	From General Fund	{ 113,000 }	<u>108,800</u>
1628	From General Fund, One-time		17,500
1629	From Dedicated Credits Revenue	{ 4,200 }	<u>4,000</u>
1630	From Dedicated Credits Revenue, One-time		700
1631	Schedule of Programs:		
1632	Administration	{ 34,300 }	<u>32,900</u>
1633	Library and Collections	{ 34,800 }	<u>33,400</u>
1634	Public History, Communication and Information	{ 24,900 }	<u>24,300</u>
1635	State of Utah Museum	{ 41,400 }	<u>40,400</u>
1636	ITEM 160 To Department of Cultural and Community Engagement - State Library		
1637	From General Fund	{ 81,700 }	<u>79,500</u>
1638	From General Fund, One-time		10,000
1639	From Federal Funds	{ 12,300 }	<u>11,700</u>
1640	From Federal Funds, One-time		4,200
1641	From Dedicated Credits Revenue	{ 33,700 }	<u>32,300</u>
1642	From Dedicated Credits Revenue, One-time		7,000
1643	Schedule of Programs:		
1644	Administration	{ 6,800 }	<u>6,600</u>
1645	Blind and Disabled	{ 59,500 }	<u>57,700</u>
1646	Bookmobile	{ 22,600 }	<u>22,000</u>

HB0008S01 compared with HB0008S02

1647	Library Development	{26,500}	<u>25,900</u>
1648	Library Resources	{33,500}	<u>32,500</u>
1649	ITEM 161 To Department of Cultural and Community Engagement - Stem Action Center		
1650	From General Fund	{45,300}	<u>44,100</u>
1651	From General Fund, One-time		4,500
1652	From Federal Funds	{3,500}	<u>3,300</u>
1653	From Federal Funds, One-time		700
1654	From Dedicated Credits Revenue		500
1655	From Dedicated Credits Revenue, One-time		100
1656	Schedule of Programs:		
1657	STEM Action Center	{37,600}	<u>36,600</u>
1658	STEM Action Center - Grades 6-8	{17,000}	<u>16,600</u>
1659	ITEM 162 To Department of Cultural and Community Engagement - Pete Suazo Athletics		
1660	Commission		
1661	From General Fund	{1,900}	<u>1,700</u>
1662	From General Fund, One-time		400
1663	From Dedicated Credits Revenue	{1,500}	<u>1,300</u>
1664	From Dedicated Credits Revenue, One-time		300
1665	Schedule of Programs:		
1666	Pete Suazo Athletics Commission	{4,100}	<u>3,700</u>
1667	ITEM 163 To Department of Cultural and Community Engagement - State Historic		
1668	Preservation Office		
1669	From General Fund	{38,800}	<u>37,800</u>
1670	From General Fund, One-time		5,700
1671	From Federal Funds	{29,400}	<u>28,400</u>
1672	From Federal Funds, One-time		4,900
1673	From Dedicated Credits Revenue		1,300
1674	From Dedicated Credits Revenue, One-time		400
1675	Schedule of Programs:		
1676	Administration	{59,500}	<u>58,100</u>
1677	Public Archaeology	{13,500}	<u>13,100</u>

HB0008S01 compared with HB0008S02

1678	Main Street Program	{ 5,800 } <u>5,600</u>
1679	Cemeteries	1,700
1680	Department of Workforce Services	
1681	ITEM 164 To Department of Workforce Services - Administration	
1682	From General Fund	{ <u>122,600</u> } <u>119,200</u>
1683	From General Fund, One-time	15,400
1684	From Federal Funds	{ <u>317,100</u> } <u>309,300</u>
1685	From Federal Funds, One-time	34,800
1686	From Dedicated Credits Revenue	1,300
1687	From Expendable Receipts	1,500
1688	From Dedicated Credits Revenue, One-time	400
1689	From Expendable Receipts, One-time	300
1690	From Workforce Initiatives Fund	700
1691	From Workforce Initiatives Fund, One-time	300
1692	From Education Savings Incentive Restricted Account	300
1693	From Education Savings Incentive Restricted Account, One-time	100
1695	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	300
1697	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time	100
1699	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	300
1701	From Olene Walker Housing Loan Fund	300
1702	From OWHTF-Low Income Housing	500
1703	From OWHTF-Low Income Housing, One-time	200
1704	From Permanent Community Impact Loan Fund	700
1705	From Permanent Community Impact Loan Fund, One-time	400
1707	From Permanent Community Impact Bonus Fund	700
1708	From Permanent Community Impact Bonus Fund, One-time	300
1710	From Qualified Emergency Food Agencies Fund	(100)
1711	From General Fund Restricted - School Readiness Account	200
1713	From General Fund Restricted - School Readiness Account, One-time	100
1715	From Revenue Transfers	{ <u>40,000</u> } <u>37,000</u>
1716	From Revenue Transfers, One-time	12,800

HB0008S01 compared with HB0008S02

1717	Schedule of Programs:	
1718	Administrative Support	{ 395,000 } <u>385,200</u>
1719	Communications	{ 54,600 } <u>53,400</u>
1720	Executive Director's Office	{ 58,700 } <u>56,900</u>
1721	Internal Audit	{ 43,300 } <u>41,900</u>
1722	ITEM 165 To Department of Workforce Services - General Assistance	
1723	From General Fund	{ 22,200 } <u>21,400</u>
1724	From General Fund, One-time	4,500
1725	From Revenue Transfers	500
1726	From Revenue Transfers, One-time	300
1727	Schedule of Programs:	
1728	General Assistance	{ 27,500 } <u>26,700</u>
1729	ITEM 166 To Department of Workforce Services - Housing and Community Development	
1730	From General Fund	{ 30,900 } <u>30,700</u>
1731	From General Fund, One-time	1,800
1732	From Federal Funds	{ 96,300 } <u>93,300</u>
1733	From Federal Funds, One-time	14,600
1734	From Expendable Receipts	1,000
1735	From Dedicated Credits Revenue	{ 2,800 } <u>2,600</u>
1736	From Dedicated Credits Revenue, One-time	1,000
1737	From Expendable Receipts, One-time	400
1738	From Navajo Revitalization Fund	200
1739	From Olene Walker Housing Loan Fund	900
1740	From Olene Walker Housing Loan Fund, One-time	300
1741	From OWHTF-Low Income Housing	{ 2,400 } <u>2,200</u>
1742	From OWHTF-Low Income Housing, One-time	800
1743	From Permanent Community Impact Loan Fund	1,700
1744	From Permanent Community Impact Loan Fund, One-time	600
1746	From Permanent Community Impact Bonus Fund	1,200
1747	From Permanent Community Impact Bonus Fund, One-time	400
1749	From Qualified Emergency Food Agencies Fund	300

HB0008S01 compared with HB0008S02

1750	From Shared Equity Revolving Loan Fund		300
1751	From Shared Equity Revolving Loan Fund, One-time		100
1752	From Rural Single-Family Home Loan		300
1753	From Rural Single-Family Home Loan, One-time		100
1754	From Revenue Transfers	{ 1,600 }	<u>1,400</u>
1755	From Revenue Transfers, One-time		500
1756	From Uintah Basin Revitalization Fund		(100)
1757	Schedule of Programs:		
1758	Community Development	{ 34,000 }	<u>33,200</u>
1759	Community Development Administration	{ 22,400 }	<u>22,000</u>
1760	Community Services	{ 13,200 }	<u>13,000</u>
1761	HEAT	{ 19,700 }	<u>19,300</u>
1762	Housing Development	{ 45,900 }	<u>44,500</u>
1763	Weatherization Assistance	{ 25,200 }	<u>24,600</u>
1764	ITEM 167 To Department of Workforce Services - Operations and Policy		
1765	From General Fund	{ 886,300 }	<u>864,500</u>
1766	From General Fund, One-time		138,600
1767	From Income Tax Fund	{ 16,700 }	<u>15,700</u>
1768	From Income Tax Fund, One-time		6,100
1769	From Federal Funds	{ 2,217,700 }	<u>2,169,300</u>
1770	From Federal Funds, One-time		298,400
1771	From Dedicated Credits Revenue		1,700
1772	From Expendable Receipts	{ 10,700 }	<u>10,100</u>
1773	From Dedicated Credits Revenue, One-time		700
1774	From Expendable Receipts, One-time		3,800
1775	From Workforce Initiatives Fund	{ 7,300 }	<u>6,900</u>
1776	From Workforce Initiatives Fund, One-time		2,700
1777	From Education Savings Incentive Restricted Account	{ 4,700 }	<u>4,300</u>
1778	From Education Savings Incentive Restricted Account, One-time		1,700
1780	From Medicaid ACA Fund	{ 46,100 }	<u>43,700</u>
1781	From Medicaid ACA Fund, One-time		16,700

HB0008S01 compared with HB0008S02

1782	From OWHTF-Low Income Housing		400
1783	From OWHTF-Low Income Housing, One-time		100
1784	From General Fund Restricted - School Readiness Account	{ 32,400 }	<u>30,400</u>
1786	From General Fund Restricted - School Readiness Account, One-time		11,900
1788	From Revenue Transfers	{ 472,800 }	<u>446,600</u>
1789	From Revenue Transfers, One-time		170,100
1790	Schedule of Programs:		
1791	Eligibility Services	{ 2,735,100 }	<u>2,672,300</u>
1792	Workforce Development	{ 1,479,500 }	<u>1,442,300</u>
1793	Workforce Research and Analysis	{ 133,000 }	<u>129,800</u>
1794	ITEM 168 To Department of Workforce Services - State Office of Rehabilitation		
1795	From General Fund	{ 417,700 }	<u>405,700</u>
1796	From General Fund, One-time		62,200
1797	From Federal Funds	{ 895,900 }	<u>871,300</u>
1798	From Federal Funds, One-time		132,100
1799	From Dedicated Credits Revenue		2,700
1800	From Expendable Receipts	{ 3,700 }	<u>3,500</u>
1801	From Dedicated Credits Revenue, One-time		600
1802	From Expendable Receipts, One-time		1,200
1803	From Revenue Transfers		700
1804	From Revenue Transfers, One-time		300
1805	Schedule of Programs:		
1806	Blind and Visually Impaired	{ 122,900 }	<u>120,300</u>
1807	Deaf and Hard of Hearing	{ 111,300 }	<u>108,300</u>
1808	Disability Determination	{ 358,200 }	<u>349,800</u>
1809	Executive Director	{ 25,900 }	<u>25,100</u>
1810	Rehabilitation Services	{ 898,800 }	<u>876,800</u>
1811	ITEM 169 To Department of Workforce Services - Unemployment Insurance		
1812	From General Fund	{ 29,300 }	<u>28,300</u>
1813	From General Fund, One-time		4,100
1814	From Federal Funds	{ 740,300 }	<u>720,100</u>

HB0008S01 compared with HB0008S02

1815	From Federal Funds, One-time		116,100
1816	From Expendable Receipts		300
1817	From Dedicated Credits Revenue	{ 8,200 }	<u>7,600</u>
1818	From Expendable Receipts, One-time		100
1819	From Dedicated Credits Revenue, One-time		3,000
1820	From Workforce Initiatives Fund	{ 8,300 }	<u>7,700</u>
1821	From Workforce Initiatives Fund, One-time		3,300
1822	From Revenue Transfers	{ 1,200 }	<u>1,000</u>
1823	From Revenue Transfers, One-time		400
1824	Schedule of Programs:		
1825	Adjudication	{ 162,800 }	<u>158,600</u>
1826	Unemployment Insurance Administration	{ 751,800 }	<u>733,400</u>
1827	ITEM 170 To Department of Workforce Services - Office of Homeless Services		
1828	From General Fund	{ 66,200 }	<u>64,800</u>
1829	From General Fund, One-time		6,100
1830	From Federal Funds	{ 3,400 }	<u>3,200</u>
1831	From Federal Funds, One-time		1,100
1832	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	{ 1,600 }	<u>1,400</u>
1834	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-time		500
1836	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	{ 8,500 }	<u>7,900</u>
1838	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time		2,700
1840	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	{ 11,400 }	<u>10,400</u>
1842	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, One-time		3,600
1844	Schedule of Programs:		
1845	Homeless Services	{ 105,100 }	<u>101,700</u>
1846	Executive Appropriations		
1847	Capitol Preservation Board		
1848	ITEM 171 To Capitol Preservation Board - Operations		
1849	From General Fund	{ 38,600 }	<u>37,400</u>
1850	From General Fund, One-time		6,200

HB0008S01 compared with HB0008S02

1851	From Dedicated Credits Revenue	{ 2,900 }	<u>2,700</u>
1852	From Dedicated Credits Revenue, One-time		600
1853	Schedule of Programs:		
1854	Capitol Preservation Board	{ 48,300 }	<u>46,900</u>
1855	Legislature		
1856	ITEM 172 To Legislature - Senate		
1857	From General Fund	{ 20,300 }	<u>18,100</u>
1858	From General Fund, One-time		25,600
1859	Schedule of Programs:		
1860	Administration	{ 45,900 }	<u>43,700</u>
1861	ITEM 173 To Legislature - House of Representatives		
1862	From General Fund	{ 32,400 }	<u>29,600</u>
1863	From General Fund, One-time		30,200
1864	Schedule of Programs:		
1865	Administration	{ 62,600 }	<u>59,800</u>
1866	ITEM 174 To Legislature - Office of Legislative Research and General Counsel		
1867	From General Fund	{ 160,900 }	<u>146,300</u>
1868	From General Fund, One-time		150,300
1869	Schedule of Programs:		
1870	Administration	{ 311,200 }	<u>296,600</u>
1871	ITEM 175 To Legislature - Office of the Legislative Fiscal Analyst		
1872	From General Fund	{ 56,600 }	<u>51,200</u>
1873	From General Fund, One-time		58,800
1874	Schedule of Programs:		
1875	Administration and Research	{ 115,400 }	<u>110,000</u>
1876	ITEM 176 To Legislature - Office of the Legislative Auditor General		
1877	From General Fund	{ 88,300 }	<u>80,900</u>
1878	From General Fund, One-time		81,900
1879	Schedule of Programs:		
1880	Administration	{ 170,200 }	<u>162,800</u>
1881	ITEM 177 To Legislature - Office of Legislative Services		

HB0008S01 compared with HB0008S02

1882	From General Fund	{ 73,200 }	<u>67,000</u>
1883	From General Fund, One-time		67,400
1884	From Dedicated Credits Revenue		600
1885	From Dedicated Credits Revenue, One-time		600
1886	Schedule of Programs:		
1887	Administration	{ 49,800 }	<u>47,600</u>
1888	Information Technology	{ 92,000 }	<u>88,000</u>
1889	Utah National Guard		
1890	ITEM 178 To Utah National Guard - Utah National Guard Operations		
1891	From General Fund	{ 122,500 }	<u>118,900</u>
1892	From General Fund, One-time		15,500
1893	From Federal Funds	{ 673,500 }	<u>656,300</u>
1894	From Federal Funds, One-time		84,300
1895	From Dedicated Credits Revenue		200
1896	From Dedicated Credits Revenue, One-time		100
1897	Schedule of Programs:		
1898	Administration	{ 50,200 }	<u>48,400</u>
1899	Operations and Maintenance	{ 845,900 }	<u>826,900</u>
1900	Department of Veterans and Military Affairs		
1901	ITEM 179 To Department of Veterans and Military Affairs - Veterans and Military Affairs		
1902	From General Fund	{ 94,800 }	<u>91,200</u>
1903	From General Fund, One-time		15,600
1904	From Federal Funds	{ 17,500 }	<u>16,900</u>
1905	From Federal Funds, One-time		1,700
1906	From Dedicated Credits Revenue		5,600
1907	From Dedicated Credits Revenue, One-time		300
1908	Schedule of Programs:		
1909	Administration	{ 34,900 }	<u>33,900</u>
1910	Cemetery	{ 23,100 }	<u>22,500</u>
1911	State Approving Agency	{ 7,300 }	<u>7,100</u>
1912	Outreach Services	{ 55,700 }	<u>53,900</u>

HB0008S01 compared with HB0008S02

1913	Military Affairs	{ 14,500 }	<u>13,900</u>
1914	General Government		
1915	Department of Commerce		
1916	ITEM 180 To Department of Commerce - Building Inspector Training		
1917	From Dedicated Credits Revenue		4,500
1918	From Dedicated Credits Revenue, One-time		700
1919	Schedule of Programs:		
1920	Building Inspector Training		5,200
1921	ITEM 181 To Department of Commerce - Commerce General Regulation		
1922	From General Fund	{ 3,300 }	<u>3,100</u>
1923	From General Fund, One-time		1,100
1924	From Federal Funds	{ 5,600 }	<u>5,200</u>
1925	From Federal Funds, One-time		1,700
1926	From Dedicated Credits Revenue	{ 20,400 }	<u>19,000</u>
1927	From Dedicated Credits Revenue, One-time		6,600
1928	From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account	{ 6,400 }	<u>6,000</u>
1930	From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account, One-time		1,800
1932	From General Fund Restricted - Commerce Service Account	{ 825,000 }	<u>798,400</u>
1934	From General Fund Restricted - Commerce Service Account, One-time		128,500
1936	From General Fund Restricted - Factory Built Housing Fees		1,400
1938	From General Fund Restricted - Factory Built Housing Fees, One-time		500
1940	From Gen. Fund Rest. - Geologist Education and Enforcement		100
1942	From Gen. Fund Rest. - Geologist Education and Enforcement, One-time		100
1944	From Gen. Fund Rest. - Nurse Education Enforcement Acct.		700
1946	From Gen. Fund Rest. - Nurse Education Enforcement Acct., One-time		200
1948	From General Fund Restricted - Pawnbroker Operations	{ 1,900 }	<u>1,700</u>
1949	From General Fund Restricted - Pawnbroker Operations, One-time		600
1951	From General Fund Restricted - Public Utility Restricted Acct.	{ 207,100 }	<u>201,300</u>
1953	From General Fund Restricted - Public Utility Restricted Acct., One-time		21,900
1955	From Revenue Transfers	{ 13,400 }	<u>12,600</u>

HB0008S01 compared with HB0008S02

1956	From Revenue Transfers, One-time		4,200
1957	From Pass-through	{ 1,900 }	<u>1,700</u>
1958	From Pass-through, One-time		600
1959	Schedule of Programs:		
1960	Administration	{ 173,800 }	<u>168,400</u>
1961	Consumer Protection	{ 118,300 }	<u>114,500</u>
1962	Corporations and Commercial Code	{ 86,100 }	<u>83,700</u>
1963	Occupational and Professional Licensing	{ 426,900 }	<u>415,700</u>
1964	Office of Consumer Services	{ 48,800 }	<u>47,800</u>
1965	Public Utilities	{ 186,700 }	<u>181,500</u>
1966	Real Estate	{ 83,400 }	<u>80,600</u>
1967	Securities	{ 131,000 }	<u>126,800</u>
1968	Financial Institutions		
1969	ITEM 182 To Financial Institutions - Financial Institutions Administration		
1970	From General Fund Restricted - Financial Institutions	{ 279,700 }	<u>269,300</u>
1971	From General Fund Restricted - Financial Institutions, One-time		39,400
1973	Schedule of Programs:		
1974	Administration	{ 319,100 }	<u>308,700</u>
1975	Insurance Department		
1976	ITEM 183 To Insurance Department - Health Insurance Actuary		
1977	From General Fund Rest. - Health Insurance Actuarial Review	{ 7,900 }	<u>7,700</u>
1979	From General Fund Rest. - Health Insurance Actuarial Review, One-time		700
1981	Schedule of Programs:		
1982	Health Insurance Actuary	{ 8,600 }	<u>8,400</u>
1983	ITEM 184 To Insurance Department - Insurance Department Administration		
1984	From General Fund Restricted - Bail Bond Surety Administration		2,300
1986	From General Fund Restricted - Bail Bond Surety Administration, One-time		1,400
1988	From General Fund Restricted - Captive Insurance	{ 45,300 }	<u>43,700</u>
1989	From General Fund Restricted - Captive Insurance, One-time		6,700
1991	From General Fund Restricted - Insurance Department Acct.	{ 289,300 }	<u>280,300</u>
1993	From General Fund Restricted - Insurance Department Acct., One-time		39,600

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1995	From General Fund Rest. - Insurance Fraud Investigation Acct.	{ 63,100 }	<u>61,300</u>
1997	From General Fund Rest. - Insurance Fraud Investigation Acct., One-time		6,700
1999	Schedule of Programs:		
2000	Administration	{ 328,900 }	<u>319,900</u>
2001	Captive Insurers	{ 52,000 }	<u>50,400</u>
2002	Insurance Fraud Program	{ 69,800 }	<u>68,000</u>
2003	Bail Bond Program		3,700
2004	ITEM 185 To Insurance Department - Title Insurance Program		
2005	From General Fund Rest. - Title Licensee Enforcement Acct.		7,100
2007	From General Fund Rest. - Title Licensee Enforcement Acct., One-time		2,600
2009	Schedule of Programs:		
2010	Title Insurance Program		9,700
2011	Labor Commission		
2012	ITEM 186 To Labor Commission - Labor Commission Operations		
2013	From General Fund	{ 198,600 }	<u>192,000</u>
2014	From General Fund, One-time		25,900
2015	From Federal Funds	{ 116,800 }	<u>113,800</u>
2016	From Federal Funds, One-time		15,900
2017	From Dedicated Credits Revenue		1,600
2018	From Dedicated Credits Revenue, One-time		500
2019	From Employers' Reinsurance Fund		1,000
2020	From Employers' Reinsurance Fund, One-time		300
2021	From General Fund Restricted - Industrial Accident Account	{ 102,000 }	<u>98,400</u>
2023	From General Fund Restricted - Industrial Accident Account, One-time		15,000
2025	From General Fund Restricted - Workplace Safety Account	{ 10,800 }	<u>10,400</u>
2027	From General Fund Restricted - Workplace Safety Account, One-time		3,000
2029	Schedule of Programs:		
2030	Adjudication	{ 53,300 }	<u>51,500</u>
2031	Administration	{ 49,400 }	<u>47,800</u>
2032	Antidiscrimination and Labor	{ 94,600 }	<u>92,200</u>
2033	Boiler, Elevator and Coal Mine Safety Division	{ 68,200 }	<u>66,200</u>

HB0008S01 compared with HB0008S02

2034	Industrial Accidents	{ 65,300 } <u>63,500</u>
2035	Utah Occupational Safety and Health	{ 155,500 } <u>151,500</u>
2036	Workplace Safety	5,100
2037	Public Service Commission	
2038	ITEM 187 To Public Service Commission - Public Service Commission Operations	
2039	From General Fund Restricted - Public Utility Restricted Acct.	{ 76,300 } <u>73,500</u>
2041	From General Fund Restricted - Public Utility Restricted Acct., One-time	10,100
2043	From Revenue Transfers	300
2044	Schedule of Programs:	
2045	Administration	{ 86,700 } <u>83,900</u>
2046	Utah State Tax Commission	
2047	ITEM 188 To Utah State Tax Commission - Tax Administration	
2048	From General Fund	{ 801,400 } <u>777,800</u>
2049	From General Fund, One-time	113,000
2050	From Income Tax Fund	{ 641,700 } <u>622,900</u>
2051	From Income Tax Fund, One-time	89,800
2052	From Federal Funds	{ 22,400 } <u>21,600</u>
2053	From Federal Funds, One-time	3,200
2054	From Dedicated Credits Revenue	{ 190,600 } <u>185,200</u>
2055	From Dedicated Credits Revenue, One-time	27,800
2056	From General Fund Restricted - License Plate Restricted Account	{ 21,200 } <u>20,200</u>
2058	From General Fund Restricted - License Plate Restricted Account, One-time	4,200
2060	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account	2,800
2063	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account, One-time	300
2066	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account	{ 148,000 } <u>143,800</u>
2068	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-time	14,300
2071	From General Fund Rest. - Sales and Use Tax Admin Fees	{ 323,700 } <u>313,700</u>

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2073	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	46,800
2075	From Revenue Transfers	{ 7,500 } <u>7,300</u>
2076	From Revenue Transfers, One-time	1,300
2077	From Uninsured Motorist Identification Restricted Account	{ 9,700 } <u>9,300</u>
2079	From Uninsured Motorist Identification Restricted Account, One-time	2,300
2081	Schedule of Programs:	
2082	Operations	{ 294,900 } <u>286,100</u>
2083	Tax and Revenue	{ 740,400 } <u>721,400</u>
2084	Customer Service	{ 858,400 } <u>836,800</u>
2085	Property and Miscellaneous Taxes	{ 306,500 } <u>298,300</u>
2086	Enforcement	{ 271,800 } <u>265,000</u>
2087	Career Service Review Office	
2088	ITEM 189 To Career Service Review Office - Career Service Review Office Operations	
2089	From General Fund	{ 8,900 } <u>8,700</u>
2090	From General Fund, One-time	1,400
2091	Schedule of Programs:	
2092	Career Service Review Office	{ 10,300 } <u>10,100</u>
2093	Governor's Office	
2094	ITEM 190 To Governor's Office - Governor's Office Operations	
2095	From General Fund	{ 213,500 } <u>206,700</u>
2096	From General Fund, One-time	18,400
2097	From Dedicated Credits Revenue	{ 31,200 } <u>30,400</u>
2098	From Expendable Receipts	200
2099	From Dedicated Credits Revenue, One-time	3,100
2100	Schedule of Programs:	
2101	Administration	{ 151,400 } <u>146,600</u>
2102	Governor's Residence	{ 13,500 } <u>13,300</u>
2103	Lt. Governor's Office	{ 91,900 } <u>89,700</u>
2104	Washington Funding	{ 9,600 } <u>9,200</u>
2105	The Legislature intends that the Governor's	
2106	salary for the fiscal year beginning July 1, 2025, and	

HB0008S01 compared with HB0008S02

2107	ending June 30, 2026, shall be \$193,100. Other		
2108	constitutional offices shall be calculated in accordance		
2109	with the formula set forth in UCA 67-22-1 and rounded		
2110	to the nearest \$50.		
2111	ITEM 191 To Governor's Office - Governors Office of Planning and Budget		
2112	From General Fund	{ <u>147,100</u> }	<u>142,500</u>
2113	From General Fund, One-time		15,000
2114	Schedule of Programs:		
2115	Administration	{ <u>27,000</u> }	<u>26,200</u>
2116	Management and Special Projects	{ <u>34,100</u> }	<u>33,100</u>
2117	Budget, Policy, and Economic Analysis	{ <u>74,000</u> }	<u>71,800</u>
2118	Planning Coordination	{ <u>27,000</u> }	<u>26,400</u>
2119	Office of the State Auditor		
2120	ITEM 192 To Office of the State Auditor - State Auditor		
2121	From General Fund	{ <u>55,500</u> }	<u>51,500</u>
2122	From General Fund, One-time		54,400
2123	From Dedicated Credits Revenue	{ <u>37,800</u> }	<u>35,200</u>
2124	From Dedicated Credits Revenue, One-time		36,800
2125	Schedule of Programs:		
2126	State Auditor	{ <u>174,300</u> }	<u>168,100</u>
2127	State Privacy Officer	{ <u>10,200</u> }	<u>9,800</u>
2128	Department of Government Operations		
2129	ITEM 193 To Department of Government Operations - Administrative Rules		
2130	From General Fund	{ <u>26,200</u> }	<u>25,400</u>
2131	From General Fund, One-time		4,000
2132	Schedule of Programs:		
2133	DAR Administration	{ <u>30,200</u> }	<u>29,400</u>
2134	ITEM 194 To Department of Government Operations - DGO Administration		
2135	From General Fund	{ <u>64,200</u> }	<u>61,800</u>
2136	From General Fund, One-time		7,200
2137	From Dedicated Credits Revenue	{ <u>25,400</u> }	<u>24,000</u>

HB0008S01 compared with HB0008S02

2138	From Dedicated Credits Revenue, One-time		4,600
2139	Schedule of Programs:		
2140	Executive Director's Office	{ 52,300 }	<u>50,700</u>
2141	Finance Office	{ 9,100 }	<u>8,500</u>
2142	Office of Internal Audit	{ 33,000 }	<u>31,600</u>
2143	Office of Resource Stewardship	{ 6,800 }	<u>6,600</u>
2144	Privacy and Security Office		200
2145	ITEM 195 To Department of Government Operations - Finance - Mandated		
2146	From General Fund		(18,057,800)
2147	From General Fund, One-time		3,406,900
2148	From Income Tax Fund		(393,400)
2149	From Income Tax Fund, One-time		701,400
2150	Schedule of Programs:		
2151	State Employee Benefits		(14,342,900)
2152	Under provisions of Section 63A-17-805, Utah		
2153	Code Annotated, the employer defined contribution		
2154	match for the fiscal year beginning July 1, 2025 and		
2155	ending June 30, 2026 shall be \$26 per pay period.		
2156	ITEM 196 To Department of Government Operations - Division of Finance		
2157	From General Fund	{ 226,900 }	<u>219,100</u>
2158	From General Fund, One-time		31,900
2159	From Dedicated Credits Revenue	{ 43,800 }	<u>42,600</u>
2160	From Dedicated Credits Revenue, One-time		6,000
2161	From Gen. Fund Rest. - Internal Service Fund Overhead	{ 18,500 }	<u>17,900</u>
2162	From Gen. Fund Rest. - Internal Service Fund Overhead, One-time		2,500
2164	Schedule of Programs:		
2165	Finance Director's Office	{ 35,400 }	<u>34,200</u>
2166	Financial Information Systems	{ 102,700 }	<u>99,300</u>
2167	Financial Reporting	{ 89,100 }	<u>86,500</u>
2168	Payables/Disbursing	{ 65,500 }	<u>63,900</u>
2169	Payroll	{ 36,900 }	<u>36,100</u>

HB0008S01 compared with HB0008S02

2170	ITEM 197 To Department of Government Operations - Inspector General of Medicaid		
2171	Services		
2172	From General Fund	{ 40,300 }	<u>39,100</u>
2173	From General Fund, One-time		5,700
2174	From Federal Funds		900
2175	From Federal Funds, One-time		200
2176	From Medicaid ACA Fund		800
2177	From Medicaid ACA Fund, One-time		100
2178	From Revenue Transfers	{ 59,000 }	<u>57,000</u>
2179	From Revenue Transfers, One-time		9,700
2180	Schedule of Programs:		
2181	Inspector General of Medicaid Services	{ 116,700 }	<u>113,500</u>
2182	ITEM 198 To Department of Government Operations - Judicial Conduct Commission		
2183	From General Fund	{ 14,800 }	<u>14,200</u>
2184	From General Fund, One-time		700
2185	Schedule of Programs:		
2186	Judicial Conduct Commission	{ 15,500 }	<u>14,900</u>
2187	ITEM 199 To Department of Government Operations - State Archives		
2188	From General Fund	{ 89,800 }	<u>87,200</u>
2189	From General Fund, One-time		13,000
2190	From Federal Funds		1,300
2191	From Federal Funds, One-time		100
2192	From Dedicated Credits Revenue		2,500
2193	From Dedicated Credits Revenue, One-time		600
2194	Schedule of Programs:		
2195	Archives Administration	{ 34,700 }	<u>33,700</u>
2196	Patron Services	{ 30,100 }	<u>29,500</u>
2197	Preservation Services	{ 14,300 }	<u>13,900</u>
2198	Records Analysis	{ 28,200 }	<u>27,600</u>
2199	ITEM 200 To Department of Government Operations - Chief Information Officer		
2200	From General Fund	{ 131,500 }	<u>126,500</u>

HB0008S01 compared with HB0008S02

2201	From General Fund, One-time	18,800
2202	From Federal Funds	26,500
2203	From Dedicated Credits Revenue	{ 8,900 } <u>8,100</u>
2204	From Dedicated Credits Revenue, One-time	2,000
2205	Schedule of Programs:	
2206	Administration	{ 132,900 } <u>129,900</u>
2207	Innovation Projects	{ 54,800 } <u>52,000</u>
2208	ITEM 201 To Department of Government Operations - Integrated Technology	
2209	From General Fund	{ 37,600 } <u>36,200</u>
2210	From General Fund, One-time	5,300
2211	From Federal Funds	3,800
2212	From Federal Funds, One-time	300
2213	From Dedicated Credits Revenue	{ 16,800 } <u>16,400</u>
2214	From Dedicated Credits Revenue, One-time	1,400
2215	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	{ 5,900 } <u>5,700</u>
2217	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time	900
2219	Schedule of Programs:	
2220	Utah Geospatial Resource Center	{ 72,000 } <u>70,000</u>
2221	ITEM 202 To Department of Government Operations - Office of Data Privacy	
2222	From General Fund	{ 20,400 } <u>19,000</u>
2223	From General Fund, One-time	4,000
2224	Schedule of Programs:	
2225	Office of Data Privacy	{ 24,400 } <u>23,000</u>
2226	Higher Education	
2227	University of Utah	
2228	ITEM 203 To University of Utah - Education and General	
2229	From General Fund	6,078,000
2230	From Income Tax Fund	7,709,100
2231	From Dedicated Credits Revenue	4,595,800
2232	Schedule of Programs:	
2233	Operations and Maintenance	1,302,800

HB0008S01 compared with HB0008S02

2234	Instruction	9,030,400
2235	Research	1,776,800
2236	Public Service	90,300
2237	Academic Support	2,660,300
2238	Student Services	1,122,400
2239	Institutional Support	2,399,900
2240	ITEM 204 To University of Utah - School of Medicine	
2241	From Income Tax Fund	1,333,100
2242	From Dedicated Credits Revenue	444,600
2243	Schedule of Programs:	
2244	School of Medicine	1,777,700
2245	ITEM 205 To University of Utah - Cancer Research and Treatment	
2246	From Income Tax Fund	245,500
2247	Schedule of Programs:	
2248	Cancer Research and Treatment	245,500
2249	ITEM 206 To University of Utah - University Hospital	
2250	From Income Tax Fund	135,700
2251	Schedule of Programs:	
2252	Instruction	134,500
2253	Public Service	1,200
2254	ITEM 207 To University of Utah - School of Dentistry	
2255	From Income Tax Fund	314,100
2256	From Dedicated Credits Revenue	104,800
2257	Schedule of Programs:	
2258	School of Dentistry	418,900
2259	ITEM 208 To University of Utah - Special Projects	
2260	From Income Tax Fund	453,100
2261	From Qualified Patient Enterprise Fund	5,400
2262	Schedule of Programs:	
2263	Natural History Museum of Utah	40,400
2264	Seismograph Stations	21,400

HB0008S01 compared with HB0008S02

2265	Red Butte Garden	4,200
2266	SafeUT	108,800
2267	Statewide TV Administration	67,000
2268	Rocky Mountain Center for Occupational Environmental Health	15,200
2270	Center on Aging	3,500
2271	Center for Medical Cannabis Research	5,400
2272	Poison Control Center	95,500
2273	Student Success	77,100
2274	Utah State University	
2275	ITEM 209 To Utah State University - Education and General	
2276	From Income Tax Fund	7,124,900
2277	From Dedicated Credits Revenue	2,375,300
2278	Schedule of Programs:	
2279	Operations and Maintenance	669,200
2280	Instruction	5,314,200
2281	Research	124,600
2282	Academic Support	1,019,500
2283	Student Services	813,800
2284	Institutional Support	1,404,300
2285	Scholarships and Fellowships	1,000
2286	Public Service	153,600
2287	ITEM 210 To Utah State University - USU - Eastern Career and Technical Education	
2288	From Income Tax Fund	185,500
2289	Schedule of Programs:	
2290	Instruction	16,000
2291	Academic Support	166,100
2292	Custom Fit	3,400
2293	ITEM 211 To Utah State University - Veterinary Medicine	
2294	From Income Tax Fund	134,400
2295	From Dedicated Credits Revenue	44,800
2296	Schedule of Programs:	

HB0008S01 compared with HB0008S02

2297	Instruction	97,400
2298	Academic Support	81,800
2299	ITEM 212 To Utah State University - Special Projects	
2300	From Income Tax Fund	1,190,300
2301	Schedule of Programs:	
2302	Agriculture Experiment Station	390,600
2303	Cooperative Extension	239,200
2304	Prehistoric Museum	74,900
2305	Water Research Laboratory	426,300
2306	Student Success	59,300
2307	Weber State University	
2308	ITEM 213 To Weber State University - Education and General	
2309	From General Fund	1,643,200
2310	From Income Tax Fund	2,195,300
2311	From Dedicated Credits Revenue	1,280,000
2312	Schedule of Programs:	
2313	Operations and Maintenance	325,400
2314	Instruction	2,882,500
2315	Research	3,600
2316	Public Service	11,500
2317	Academic Support	579,900
2318	Student Services	485,900
2319	Institutional Support	829,700
2320	ITEM 214 To Weber State University - Special Projects	
2321	From Income Tax Fund	38,300
2322	Schedule of Programs:	
2323	Rocky Mountain Center for Occupational Environmental Health	18,300
2325	Southern Utah University	
2326	ITEM 215 To Southern Utah University - Education and General	
2327	From Income Tax Fund	2,446,300
2328	From Dedicated Credits Revenue	815,300

HB0008S01 compared with HB0008S02

2329	Schedule of Programs:	
2330	Operations and Maintenance	206,500
2331	Instruction	1,663,600
2332	Public Service	33,600
2333	Academic Support	369,600
2334	Student Services	533,100
2335	Institutional Support	455,200
2336	ITEM 216 To Southern Utah University - Special Projects	
2337	From Income Tax Fund	6,000
2338	Schedule of Programs:	
2339	Shakespeare Festival	4,100
2340	Student Success	1,900
2341	Utah Valley University	
2342	ITEM 217 To Utah Valley University - Education and General	
2343	From General Fund	3,785,800
2344	From Income Tax Fund	2,436,400
2345	From Dedicated Credits Revenue	2,073,700
2346	Schedule of Programs:	
2347	Operations and Maintenance	544,700
2348	Instruction	4,217,300
2349	Public Service	6,500
2350	Academic Support	1,131,200
2351	Institutional Support	1,405,800
2352	Scholarships and Fellowships	990,400
2353	ITEM 218 To Utah Valley University - Special Projects	
2354	From Income Tax Fund	119,200
2355	Schedule of Programs:	
2356	Fire and Rescue Training	119,200
2357	Snow College	
2358	ITEM 219 To Snow College - Education and General	
2359	From Income Tax Fund	808,700

HB0008S01 compared with HB0008S02

2360	From Dedicated Credits Revenue	269,600
2361	Schedule of Programs:	
2362	Operations and Maintenance	86,000
2363	Instruction	504,800
2364	Public Service	10,800
2365	Academic Support	109,100
2366	Student Services	189,500
2367	Institutional Support	178,100
2368	ITEM 220 To Snow College - Career and Technical Education	
2369	From Income Tax Fund	144,500
2370	Schedule of Programs:	
2371	Instruction	86,100
2372	Academic Support	14,600
2373	Student Services	8,800
2374	Institutional Support	6,600
2375	Custom Fit	4,600
2376	Operations Maintenance	21,200
2377	Public Service	2,600
2378	ITEM 221 To Snow College - Special Projects	
2379	From Income Tax Fund	6,200
2380	Schedule of Programs:	
2381	Student Success	6,200
2382	Utah Tech University	
2383	ITEM 222 To Utah Tech University - Education and General	
2384	From Income Tax Fund	1,939,300
2385	From Dedicated Credits Revenue	646,100
2386	Schedule of Programs:	
2387	Instruction	1,131,500
2388	Public Service	62,400
2389	Academic Support	392,700
2390	Student Services	343,100

HB0008S01 compared with HB0008S02

2391	Institutional Support	446,800
2392	Operations and Maintenance	208,900
2393	ITEM 223 To Utah Tech University - Special Projects	
2394	From Income Tax Fund	13,900
2395	From Dedicated Credits Revenue	400
2396	Schedule of Programs:	
2397	Zion Park Amphitheater	1,300
2398	Student Success	13,000
2399	Salt Lake Community College	
2400	ITEM 224 To Salt Lake Community College - Education and General	
2401	From General Fund	2,553,400
2402	From Income Tax Fund	774,200
2403	From Dedicated Credits Revenue	1,109,300
2404	Schedule of Programs:	
2405	Operations and Maintenance	393,800
2406	Instruction	1,925,800
2407	Public Service	11,500
2408	Academic Support	503,000
2409	Student Services	530,400
2410	Institutional Support	1,072,400
2411	ITEM 225 To Salt Lake Community College - Career and Technical Education	
2412	From Income Tax Fund	307,800
2413	Schedule of Programs:	
2414	Instruction	206,300
2415	Academic Support	16,000
2416	Student Services	43,300
2417	Institutional Support	32,600
2418	Operations and Maintenance	6,200
2419	Custom Fit	3,400
2420	ITEM 226 To Salt Lake Community College - Special Projects	
2421	From Income Tax Fund	42,200

HB0008S01 compared with HB0008S02

2422	Schedule of Programs:	
2423	Student Success	42,200
2424	Utah Board of Higher Education	
2425	ITEM 227 To Utah Board of Higher Education - Administration	
2426	From Income Tax Fund	352,400
2427	Schedule of Programs:	
2428	Administration	321,900
2429	Utah Data Research Center	30,500
2430	ITEM 228 To Utah Board of Higher Education - Talent Ready Utah	
2431	From Income Tax Fund	28,400
2432	Schedule of Programs:	
2433	Talent Ready Utah	28,400
2434	Bridgerland Technical College	
2435	ITEM 229 To Bridgerland Technical College - Education and General	
2436	From Income Tax Fund	632,000
2437	Schedule of Programs:	
2438	Instruction	376,600
2439	Public Service	8,200
2440	Academic Support	62,000
2441	Student Services	40,500
2442	Institutional Support	107,800
2443	Operations and Maintenance	23,600
2444	Custom Fit	13,300
2445	ITEM 230 To Bridgerland Technical College - Special Projects	
2446	From Income Tax Fund	400
2447	Schedule of Programs:	
2448	Student Success	400
2449	Davis Technical College	
2450	ITEM 231 To Davis Technical College - Education and General	
2451	From Income Tax Fund	752,700
2452	Schedule of Programs:	

HB0008S01 compared with HB0008S02

2453	Instruction	373,500	
2454	Academic Support	84,500	
2455	Student Services	106,400	
2456	Institutional Support	119,300	
2457	Operations and Maintenance	67,700	
2458	Custom Fit	1,300	
2459	ITEM 232 To Davis Technical College - Special Projects		
2460	From Income Tax Fund		1,000
2461	Schedule of Programs:		
2462	Student Success	1,000	
2463	Dixie Technical College		
2464	ITEM 233 To Dixie Technical College - Education and General		
2465	From Income Tax Fund		416,300
2466	Schedule of Programs:		
2467	Instruction	225,100	
2468	Academic Support	42,200	
2469	Student Services	45,500	
2470	Institutional Support	68,700	
2471	Operations and Maintenance	28,200	
2472	Custom Fit	6,600	
2473	Mountainland Technical College		
2474	ITEM 234 To Mountainland Technical College - Education and General		
2475	From Income Tax Fund		816,200
2476	Schedule of Programs:		
2477	Instruction	464,900	
2478	Student Services	116,800	
2479	Institutional Support	142,000	
2480	Operations and Maintenance	85,000	
2481	Custom Fit	7,500	
2482	ITEM 235 To Mountainland Technical College - Special Projects		
2483	From Income Tax Fund		6,100

HB0008S01 compared with HB0008S02

2484	Schedule of Programs:	
2485	Student Success	6,100
2486	Ogden-Weber Technical College	
2487	ITEM 236 To Ogden-Weber Technical College - Education and General	
2488	From Income Tax Fund	519,700
2489	Schedule of Programs:	
2490	Instruction	21,100
2491	Academic Support	42,700
2492	Student Services	90,900
2493	Institutional Support	264,500
2494	Custom Fit	100,500
2495	Southwest Technical College	
2496	ITEM 237 To Southwest Technical College - Education and General	
2497	From Income Tax Fund	238,500
2498	Schedule of Programs:	
2499	Instruction	105,500
2500	Academic Support	16,500
2501	Student Services	24,200
2502	Institutional Support	67,400
2503	Operations and Maintenance	14,200
2504	Custom Fit	6,800
2505	Public Service	3,900
2506	ITEM 238 To Southwest Technical College - Special Projects	
2507	From Income Tax Fund	2,600
2508	Schedule of Programs:	
2509	Student Success	2,600
2510	Tooele Technical College	
2511	ITEM 239 To Tooele Technical College - Education and General	
2512	From Income Tax Fund	228,100
2513	Schedule of Programs:	
2514	Instruction	101,500

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2515	Student Services	36,000
2516	Institutional Support	54,700
2517	Operations and Maintenance	15,500
2518	Custom Fit	6,000
2519	Academic Support	14,400
2520	Uintah Basin Technical College	
2521	ITEM 240 To Uintah Basin Technical College - Education and General	
2522	From Income Tax Fund	340,000
2523	Schedule of Programs:	
2524	Instruction	166,100
2525	Student Services	27,000
2526	Institutional Support	88,300
2527	Operations and Maintenance	26,800
2528	Custom Fit	8,100
2529	Academic Support	23,700
2530	ITEM 241 To Uintah Basin Technical College - Special Projects	
2531	From Income Tax Fund	1,900
2532	Schedule of Programs:	
2533	Student Success	1,900
2534	Natural Resources, Agriculture, and Environmental Quality	
2535	Department of Agriculture and Food	
2536	ITEM 242 To Department of Agriculture and Food - Administration	
2537	From General Fund	{ 69,800 } <u>67,600</u>
2538	From General Fund, One-time	10,500
2539	From Federal Funds	{ 8,100 } <u>7,700</u>
2540	From Federal Funds, One-time	1,200
2541	From Dedicated Credits Revenue	{ 5,500 } <u>5,300</u>
2542	From Dedicated Credits Revenue, One-time	700
2543	From Revenue Transfers	1,500
2544	From Revenue Transfers, One-time	300
2545	Schedule of Programs:	

HB0008S01 compared with HB0008S02

2546	Commissioner's Office	{ 38,300 }	<u>36,900</u>
2547	Administrative Services	{ 59,300 }	<u>57,900</u>
2548	ITEM 243 To Department of Agriculture and Food - Animal Industry		
2549	From General Fund	{ 95,400 }	<u>92,400</u>
2550	From General Fund, One-time		15,600
2551	From Income Tax Fund	{ 2,300 }	<u>2,100</u>
2552	From Income Tax Fund, One-time		800
2553	From Federal Funds	{ 52,200 }	<u>50,600</u>
2554	From Federal Funds, One-time		8,100
2555	From Dedicated Credits Revenue		2,400
2556	From Dedicated Credits Revenue, One-time		300
2557	From General Fund Restricted - Livestock Brand	{ 45,500 }	<u>44,300</u>
2558	From General Fund Restricted - Livestock Brand, One-time		5,700
2560	From Revenue Transfers		100
2561	Schedule of Programs:		
2562	Animal Health	{ 53,600 }	<u>51,600</u>
2563	Brand Inspection	{ 76,100 }	<u>74,500</u>
2564	Meat Inspection	{ 98,700 }	<u>96,300</u>
2565	ITEM 244 To Department of Agriculture and Food - Invasive Species Mitigation		
2566	From General Fund	{ 12,000 }	<u>11,600</u>
2567	From General Fund, One-time		1,700
2568	From Federal Funds		1,100
2569	From Federal Funds, One-time		300
2570	Schedule of Programs:		
2571	Invasive Species Mitigation	{ 15,100 }	<u>14,700</u>
2572	ITEM 245 To Department of Agriculture and Food - Marketing and Development		
2573	From General Fund	{ 15,500 }	<u>15,100</u>
2574	From General Fund, One-time		1,900
2575	From Federal Funds	{ 14,100 }	<u>13,300</u>
2576	From Federal Funds, One-time		4,000
2577	From Dedicated Credits Revenue		600

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2578	From Dedicated Credits Revenue, One-time		100
2579	Schedule of Programs:		
2580	Marketing and Development	{ 36,200 }	<u>35,000</u>
2581	ITEM 246 To Department of Agriculture and Food - Plant Industry		
2582	From General Fund	{ 4,500 }	<u>4,300</u>
2583	From General Fund, One-time		700
2584	From Federal Funds	{ 44,000 }	<u>42,800</u>
2585	From Federal Funds, One-time		8,300
2586	From Dedicated Credits Revenue	{ 126,800 }	<u>123,200</u>
2587	From Dedicated Credits Revenue, One-time		25,400
2588	From Revenue Transfers		900
2589	From Revenue Transfers, One-time		200
2590	Schedule of Programs:		
2591	Plant Industry Administration	{ 21,900 }	<u>21,300</u>
2592	Grain Lab	{ 7,200 }	<u>6,800</u>
2593	Insect, Phyto, and Nursery	{ 49,700 }	<u>48,700</u>
2594	Pesticide	{ 45,600 }	<u>44,400</u>
2595	Feed, Fertilizer, and Seed	{ 54,100 }	<u>53,100</u>
2596	Organics	{ 32,300 }	<u>31,500</u>
2597	ITEM 247 To Department of Agriculture and Food - Predatory Animal Control		
2598	From General Fund	{ 39,200 }	<u>38,200</u>
2599	From General Fund, One-time		6,400
2600	From Revenue Transfers	{ 16,500 }	<u>16,100</u>
2601	From Revenue Transfers, One-time		2,900
2602	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	{ 8,600 }	<u>8,200</u>
2604	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time		2,800
2606	Schedule of Programs:		
2607	Predatory Animal Control	{ 76,400 }	<u>74,600</u>
2608	ITEM 248 To Department of Agriculture and Food - Rangeland Improvement		
2609	From General Fund	{ 30,600 }	<u>29,800</u>
2610	From General Fund, One-time		5,100

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2611	From Gen. Fund Rest. - Rangeland Improvement Account	{ <u>14,500</u> }	<u>14,100</u>
2612	From Gen. Fund Rest. - Rangeland Improvement Account, One-time		3,400
2614	From Revenue Transfers	{ <u>4,200</u> }	<u>4,000</u>
2615	From Revenue Transfers, One-time		1,500
2616	Schedule of Programs:		
2617	Rangeland Improvement Projects	{ <u>17,000</u> }	<u>16,600</u>
2618	Grazing Improvement Program Administration	{ <u>42,300</u> }	<u>41,300</u>
2619	ITEM 249 To Department of Agriculture and Food - Regulatory Services		
2620	From General Fund	{ <u>28,100</u> }	<u>27,300</u>
2621	From General Fund, One-time		7,100
2622	From Federal Funds	{ <u>30,000</u> }	<u>29,200</u>
2623	From Federal Funds, One-time		5,700
2624	From Dedicated Credits Revenue	{ <u>128,700</u> }	<u>125,100</u>
2625	From Dedicated Credits Revenue, One-time		22,800
2626	Schedule of Programs:		
2627	Regulatory Services Administration	{ <u>9,900</u> }	<u>9,500</u>
2628	Bedding Upholstered	{ <u>15,500</u> }	<u>15,100</u>
2629	Weights Measures	{ <u>62,800</u> }	<u>61,200</u>
2630	Food Inspection	{ <u>105,800</u> }	<u>103,400</u>
2631	Dairy Inspection	{ <u>28,400</u> }	<u>28,000</u>
2632	ITEM 250 To Department of Agriculture and Food - Resource Conservation		
2633	From General Fund	{ <u>87,300</u> }	<u>83,900</u>
2634	From General Fund, One-time		20,000
2635	From Federal Funds	{ <u>18,400</u> }	<u>18,000</u>
2636	From Federal Funds, One-time		2,800
2637	From Dedicated Credits Revenue		300
2638	From Dedicated Credits Revenue, One-time		100
2639	From Revenue Transfers	{ <u>9,200</u> }	<u>9,000</u>
2640	From Revenue Transfers, One-time		700
2641	Schedule of Programs:		
2642	Conservation Administration	{ <u>15,000</u> }	<u>14,800</u>

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2643	Conservation Districts	{ 48,600 }	<u>47,200</u>
2644	Water Quantity	{ 47,600 }	<u>46,000</u>
2645	Water Quality	{ 3,600 }	<u>3,400</u>
2646	Soil Health	{ 14,900 }	<u>14,500</u>
2647	Salinity		3,700
2648	Easements and Loan Projects	{ 5,400 }	<u>5,200</u>
2649	ITEM 251 To Department of Agriculture and Food - Industrial Hemp		
2650	From Dedicated Credits Revenue	{ 38,200 }	<u>37,400</u>
2651	From Dedicated Credits Revenue, One-time		6,900
2652	From General Fund Restricted - Cannabinoid Proceeds Restricted Account	{ 15,000 }	<u>14,200</u>
2654	From General Fund Restricted - Cannabinoid Proceeds Restricted Account, One-time		6,500
2656	Schedule of Programs:		
2657	Industrial Hemp	{ 66,600 }	<u>65,000</u>
2658	ITEM 252 To Department of Agriculture and Food - Analytical Laboratory		
2659	From General Fund	{ 19,200 }	<u>18,600</u>
2660	From General Fund, One-time		4,800
2661	From Federal Funds		1,000
2662	From Federal Funds, One-time		300
2663	From Dedicated Credits Revenue	{ 8,300 }	<u>8,100</u>
2664	From Dedicated Credits Revenue, One-time		2,100
2665	From Revenue Transfers		300
2666	From Revenue Transfers, One-time		200
2667	Schedule of Programs:		
2668	Analytical Laboratory	{ 36,200 }	<u>35,400</u>
2669	Department of Environmental Quality		
2670	ITEM 253 To Department of Environmental Quality - Drinking Water		
2671	From General Fund	{ 149,000 }	<u>144,600</u>
2672	From General Fund, One-time		34,000
2673	From Dedicated Credits Revenue	{ 19,100 }	<u>18,700</u>
2674	From Dedicated Credits Revenue, One-time		4,100
2675	From Water Dev. Security Fund - Drinking Water Loan Prog.	{ 89,400 }	<u>86,600</u>

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2677	From Water Dev. Security Fund - Drinking Water Loan Prog., One-time		18,700
2679	From Water Dev. Security Fund - Drinking Water Orig. Fee	{ 23,300 }	<u>22,900</u>
2681	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-time		5,600
2683	Schedule of Programs:		
2684	Drinking Water Administration	{ 58,000 }	<u>56,400</u>
2685	Safe Drinking Water Act	{ 88,000 }	<u>85,800</u>
2686	System Assistance	{ 146,000 }	<u>142,400</u>
2687	State Revolving Fund	{ 51,200 }	<u>50,600</u>
2688	ITEM 254 To Department of Environmental Quality - Environmental Response and		
2689	Remediation		
2690	From General Fund	{ 131,400 }	<u>127,800</u>
2691	From General Fund, One-time		31,400
2692	From Dedicated Credits Revenue	{ 50,200 }	<u>48,800</u>
2693	From Dedicated Credits Revenue, One-time		10,300
2694	From General Fund Restricted - Petroleum Storage Tank	{ 10,400 }	<u>10,200</u>
2695	From General Fund Restricted - Petroleum Storage Tank, One-time		5,700
2697	From Petroleum Storage Tank Cleanup Fund	{ 4,900 }	<u>4,700</u>
2698	From Petroleum Storage Tank Cleanup Fund, One-time		1,900
2699	From Petroleum Storage Tank Trust Fund	{ 77,300 }	<u>75,300</u>
2700	From Petroleum Storage Tank Trust Fund, One-time		15,300
2701	From General Fund Restricted - Voluntary Cleanup	{ 20,400 }	<u>20,200</u>
2702	From General Fund Restricted - Voluntary Cleanup, One-time		8,200
2704	Schedule of Programs:		
2705	Environmental Response and Remediation	{ 58,000 }	<u>57,000</u>
2706	Voluntary Cleanup	{ 28,600 }	<u>28,400</u>
2707	CERCLA	{ 115,200 }	<u>112,400</u>
2708	Tank Public Assistance	{ 16,100 }	<u>15,900</u>
2709	Petroleum Storage Tank Cleanup	{ 77,300 }	<u>75,700</u>
2710	Petroleum Storage Tank Compliance	{ 72,200 }	<u>70,400</u>
2711	ITEM 255 To Department of Environmental Quality - Executive Director's Office		
2712	From General Fund	{ 89,800 }	<u>86,800</u>

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2713	From General Fund, One-time		12,500
2714	From Dedicated Credits Revenue		200
2715	From General Fund Restricted - Environmental Quality	{ 29,100 }	<u>28,100</u>
2716	From General Fund Restricted - Environmental Quality, One-time		3,900
2718	Schedule of Programs:		
2719	Executive Director Office Administration	{ 132,000 }	<u>128,000</u>
2720	Radon		3,500
2721	ITEM 256 To Department of Environmental Quality - Waste Management and Radiation		
2722	Control		
2723	From Dedicated Credits Revenue	{ 65,500 }	<u>63,500</u>
2724	From Expendable Receipts	{ 4,100 }	<u>3,900</u>
2725	From Dedicated Credits Revenue, One-time		9,900
2726	From Expendable Receipts, One-time		700
2727	From General Fund Restricted - Environmental Quality	{ 221,800 }	<u>214,800</u>
2728	From General Fund Restricted - Environmental Quality, One-time		38,400
2730	From Revenue Transfers		700
2731	From Revenue Transfers, One-time		200
2732	From Gen. Fund Rest. - Used Oil Collection Administration	{ 19,800 }	<u>19,200</u>
2734	From Gen. Fund Rest. - Used Oil Collection Administration, One-time		4,700
2736	From Waste Tire Recycling Fund	{ 7,700 }	<u>7,500</u>
2737	From Waste Tire Recycling Fund, One-time		1,300
2738	Schedule of Programs:		
2739	Hazardous Waste	{ 144,600 }	<u>140,600</u>
2740	Solid Waste	{ 47,900 }	<u>46,500</u>
2741	Radiation	{ 63,400 }	<u>61,800</u>
2742	Low Level Radioactive Waste	{ 56,200 }	<u>54,600</u>
2743	WIPP	{ 4,800 }	<u>4,600</u>
2744	Used Oil	{ 25,900 }	<u>25,300</u>
2745	Waste Tire	{ 9,000 }	<u>8,800</u>
2746	X-Ray	{ 23,000 }	<u>22,600</u>
2747	ITEM 257 To Department of Environmental Quality - Water Quality		

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2748	From General Fund	{ 169,400 }	<u>163,800</u>
2749	From General Fund, One-time		24,900
2750	From Dedicated Credits Revenue	{ 93,800 }	<u>90,800</u>
2751	From Dedicated Credits Revenue, One-time		11,600
2752	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	{ 3,600 }	<u>3,400</u>
2754	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining, One-time		500
2756	From Revenue Transfers	{ 2,400 }	<u>2,200</u>
2757	From Revenue Transfers, One-time		800
2758	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	{ 75,800 }	<u>73,400</u>
2760	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-time		10,900
2762	From Water Dev. Security Fund - Water Quality Orig. Fee	{ 5,100 }	<u>4,900</u>
2764	From Water Dev. Security Fund - Water Quality Orig. Fee, One-time		700
2766	Schedule of Programs:		
2767	Water Quality Support	{ 100,500 }	<u>97,500</u>
2768	Water Quality Protection	{ 167,100 }	<u>162,500</u>
2769	Water Quality Permits	{ 131,900 }	<u>127,900</u>
2770	ITEM 258 To Department of Environmental Quality - Air Quality		
2771	From General Fund	{ 255,500 }	<u>246,900</u>
2772	From General Fund, One-time		38,300
2773	From Dedicated Credits Revenue	{ 207,200 }	<u>200,000</u>
2774	From Dedicated Credits Revenue, One-time		29,500
2775	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	{ 26,700 }	<u>25,700</u>
2777	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining, One-time		3,900
2779	From Clean Fuel Conversion Fund	{ 2,900 }	<u>2,700</u>
2780	From Clean Fuel Conversion Fund, One-time		1,100
2781	Schedule of Programs:		
2782	Air Quality Administration	{ 59,600 }	<u>58,000</u>
2783	Planning	{ 229,700 }	<u>222,700</u>
2784	Compliance	{ 166,200 }	<u>161,200</u>

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2785	Permitting	{ 109,600 }	<u>106,200</u>
2786	Office of the Governor		
2787	ITEM 259 To Office of the Governor - Colorado River Authority of Utah		
2788	From Expendable Receipts	{ 1,200 }	<u>1,000</u>
2789	From Expendable Receipts, One-time		400
2790	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	{ 33,900 }	<u>32,700</u>
2792	From General Fund Restricted - Colorado River Authority of Utah Restricted Account, One-time		3,700
2794	Schedule of Programs:		
2795	Colorado River Authority of Utah	{ 39,200 }	<u>37,800</u>
2796	Department of Natural Resources		
2797	ITEM 260 To Department of Natural Resources - Administration		
2798	From General Fund	{ 102,800 }	<u>99,000</u>
2799	From General Fund, One-time		14,200
2800	Schedule of Programs:		
2801	Administrative Services	{ 53,000 }	<u>51,400</u>
2802	Executive Director	{ 44,800 }	<u>43,200</u>
2803	Law Enforcement	{ 8,400 }	<u>8,200</u>
2804	Public Information Office	{ 10,800 }	<u>10,400</u>
2805	ITEM 261 To Department of Natural Resources - Cooperative Agreements		
2806	From Federal Funds	{ 65,800 }	<u>64,400</u>
2807	From Federal Funds, One-time		6,800
2808	From Expendable Receipts	{ 34,600 }	<u>34,000</u>
2809	From Expendable Receipts, One-time		2,700
2810	Schedule of Programs:		
2811	Federal Agreements	{ 72,600 }	<u>71,200</u>
2812	Other Agreements	{ 37,300 }	<u>36,700</u>
2813	ITEM 262 To Department of Natural Resources - Forestry, Fire, and State Lands		
2814	From General Fund	{ 225,500 }	<u>218,900</u>
2815	From General Fund, One-time		34,700
2816	From Federal Funds	{ 161,300 }	<u>156,500</u>

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2817	From Federal Funds, One-time		24,700
2818	From Dedicated Credits Revenue	{ 290,600 }	<u>283,000</u>
2819	From Dedicated Credits Revenue, One-time		45,600
2820	From General Fund Restricted - Sovereign Lands Management	{ 54,800 }	<u>52,800</u>
2822	From General Fund Restricted - Sovereign Lands Management, One-time		11,700
2824	From Revenue Transfers	{ 42,800 }	<u>41,400</u>
2825	From Revenue Transfers, One-time		9,600
2826	Schedule of Programs:		
2827	Division Administration	{ 60,000 }	<u>58,200</u>
2828	Fire Management	{ 87,100 }	<u>84,900</u>
2829	Fire Suppression Emergencies	{ 51,000 }	<u>49,800</u>
2830	Forest Management	{ 48,400 }	<u>46,600</u>
2831	Lands Management	{ 63,400 }	<u>61,400</u>
2832	Lone Peak Center	{ 231,900 }	<u>227,100</u>
2833	Program Delivery	{ 359,500 }	<u>350,900</u>
2834	ITEM 263 To Department of Natural Resources - Oil, Gas, and Mining		
2835	From Federal Funds	{ 103,700 }	<u>99,900</u>
2836	From Federal Funds, One-time		16,300
2837	From Dedicated Credits Revenue	{ 6,900 }	<u>6,700</u>
2838	From Dedicated Credits Revenue, One-time		1,300
2839	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	{ 85,300 }	<u>82,100</u>
2841	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time		14,300
2843	From Gen. Fund Rest. - Oil Gas Conservation Account	{ 137,500 }	<u>132,300</u>
2844	From Gen. Fund Rest. - Oil Gas Conservation Account, One-time		21,500
2846	Schedule of Programs:		
2847	Abandoned Mine	{ 49,400 }	<u>48,000</u>
2848	Administration	{ 83,000 }	<u>80,400</u>
2849	Coal Program	{ 44,900 }	<u>43,500</u>
2850	Minerals Reclamation	{ 51,600 }	<u>49,800</u>
2851	Oil and Gas Program	{ 157,900 }	<u>152,700</u>
2852	ITEM 264 To Department of Natural Resources - Species Protection		

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2853	From General Fund Restricted - Species Protection	{ 52,900 }	<u>51,300</u>
2854	From General Fund Restricted - Species Protection, One-time		9,500
2856	Schedule of Programs:		
2857	Species Protection	{ 62,400 }	<u>60,800</u>
2858	ITEM 265 To Department of Natural Resources - Utah Geological Survey		
2859	From General Fund	{ 163,400 }	<u>158,200</u>
2860	From General Fund, One-time		23,000
2861	From Federal Funds	{ 47,100 }	<u>45,700</u>
2862	From Federal Funds, One-time		6,500
2863	From Dedicated Credits Revenue	{ 16,500 }	<u>15,900</u>
2864	From Dedicated Credits Revenue, One-time		2,500
2865	From General Fund Restricted - Utah Geological Survey Restricted Account	{ 80,600 }	<u>77,800</u>
2867	From General Fund Restricted - Utah Geological Survey Restricted Account, One-time		1,000
2869	From Gen. Fund Rest. - Land Exchange Distribution Account		900
2871	From Revenue Transfers	{ 48,200 }	<u>46,000</u>
2872	From Revenue Transfers, One-time		8,800
2873	Schedule of Programs:		
2874	Administration	{ 34,800 }	<u>33,800</u>
2875	Energy and Minerals	{ 84,400 }	<u>82,200</u>
2876	Geologic Hazards	{ 66,500 }	<u>64,500</u>
2877	Geologic Information and Outreach	{ 83,700 }	<u>81,300</u>
2878	Geologic Mapping	{ 72,900 }	<u>70,700</u>
2879	Groundwater	{ 66,200 }	<u>63,800</u>
2880	ITEM 266 To Department of Natural Resources - Water Resources		
2881	From General Fund	{ 166,900 }	<u>161,100</u>
2882	From General Fund, One-time		21,300
2883	From Federal Funds	{ 7,700 }	<u>7,100</u>
2884	From Federal Funds, One-time		2,600
2885	From Water Resources Conservation and Development Fund	{ 70,700 }	<u>68,300</u>
2887	From Water Resources Conservation and Development Fund, One-time		9,900
2889	Schedule of Programs:		

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2890	Administration	{ 29,300 }	<u>28,300</u>
2891	Cloud Seeding	{ 3,400 }	<u>3,200</u>
2892	Construction	{ 108,600 }	<u>105,200</u>
2893	Interstate Streams	{ 11,300 }	<u>11,100</u>
2894	Planning	{ 126,500 }	<u>122,500</u>
2895	ITEM 267 To Department of Natural Resources - Water Rights		
2896	From General Fund	{ 290,700 }	<u>281,300</u>
2897	From General Fund, One-time		41,100
2898	From Federal Funds	{ 4,500 }	<u>4,300</u>
2899	From Federal Funds, One-time		600
2900	From Dedicated Credits Revenue	{ 35,400 }	<u>34,400</u>
2901	From Dedicated Credits Revenue, One-time		5,100
2902	From General Fund Restricted - Water Rights Restricted Account	{ 128,900 }	<u>123,700</u>
2904	From General Fund Restricted - Water Rights Restricted Account, One-time		24,400
2906	From General Fund Restricted - Sovereign Lands Management	{ 6,600 }	<u>6,200</u>
2908	From General Fund Restricted - Sovereign Lands Management, One-time		1,800
2910	Schedule of Programs:		
2911	Adjudication	{ 144,700 }	<u>139,700</u>
2912	Administration	{ 44,400 }	<u>43,000</u>
2913	Applications and Records	{ 194,300 }	<u>188,500</u>
2914	Dam Safety	{ 44,600 }	<u>43,400</u>
2915	Field Services	{ 61,400 }	<u>60,000</u>
2916	Technical Services	{ 49,700 }	<u>48,300</u>
2917	ITEM 268 To Department of Natural Resources - Watershed Restoration Initiative		
2918	From General Fund	{ 5,900 }	<u>5,700</u>
2919	From General Fund, One-time		700
2920	Schedule of Programs:		
2921	Watershed Restoration Initiative	{ 6,600 }	<u>6,400</u>
2922	ITEM 269 To Department of Natural Resources - Wildlife Resources		
2923	From General Fund	{ 215,800 }	<u>209,800</u>
2924	From General Fund, One-time		26,600

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2925	From Federal Funds	{ 534,400 }	<u>517,400</u>
2926	From Federal Funds, One-time		88,200
2927	From Expendable Receipts	{ 2,600 }	<u>2,400</u>
2928	From Expendable Receipts, One-time		600
2929	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	{ 27,400 }	<u>26,600</u>
2931	From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-time		4,200
2933	From General Fund Restricted - Predator Control Account	{ 10,400 }	<u>10,000</u>
2934	From General Fund Restricted - Predator Control Account, One-time		1,800
2936	From Revenue Transfers	{ 1,600 }	<u>1,400</u>
2937	From Revenue Transfers, One-time		300
2938	From General Fund Restricted - Wildlife Conservation Easement Account		300
2940	From General Fund Restricted - Wildlife Habitat	{ 15,300 }	<u>15,100</u>
2941	From General Fund Restricted - Wildlife Habitat, One-time		700
2943	From General Fund Restricted - Wildlife Resources	{ 930,800 }	<u>905,200</u>
2944	From General Fund Restricted - Wildlife Resources, One-time		125,100
2946	Schedule of Programs:		
2947	Administrative Services	{ 177,600 }	<u>173,000</u>
2948	Aquatic Section	{ 443,700 }	<u>432,900</u>
2949	Conservation Outreach	{ 176,700 }	<u>172,100</u>
2950	Director's Office	{ 85,400 }	<u>82,600</u>
2951	Habitat Council	{ 16,000 }	<u>15,800</u>
2952	Habitat Section	{ 293,200 }	<u>285,400</u>
2953	Law Enforcement	{ 461,700 }	<u>450,500</u>
2954	Wildlife Section	{ 331,800 }	<u>323,400</u>
2955	ITEM 270 To Department of Natural Resources - Public Lands Policy Coordinating Office		
2956	From General Fund	{ 58,100 }	<u>56,500</u>
2957	From General Fund, One-time		6,000
2958	From Dedicated Credits Revenue		300
2959	From General Fund Restricted - Constitutional Defense	{ 33,100 }	<u>31,700</u>
2960	From General Fund Restricted - Constitutional Defense, One-time		4,800
2962	Schedule of Programs:		

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2963	Administration	{ 102,300 }	<u>99,300</u>
2964	ITEM 271 To Department of Natural Resources - State Parks		
2965	From General Fund	{ 80,500 }	<u>78,500</u>
2966	From General Fund, One-time		10,200
2967	From Federal Funds		3,700
2968	From Federal Funds, One-time		400
2969	From Dedicated Credits Revenue	{ 25,600 }	<u>25,000</u>
2970	From Expendable Receipts		2,800
2971	From Dedicated Credits Revenue, One-time		2,900
2972	From Expendable Receipts, One-time		300
2973	From General Fund Restricted - State Park Fees	{ 825,400 }	<u>807,000</u>
2974	From General Fund Restricted - State Park Fees, One-time		97,500
2976	From Revenue Transfers		2,800
2977	From Revenue Transfers, One-time		400
2978	Schedule of Programs:		
2979	Executive Management	{ 27,900 }	<u>27,300</u>
2980	Support Services	{ 66,300 }	<u>64,300</u>
2981	Recreational Parks	{ 948,800 }	<u>930,600</u>
2982	Heritage Parks	{ 9,500 }	<u>9,300</u>
2983	ITEM 272 To Department of Natural Resources - State Parks - Capital		
2984	From Federal Funds	{ 12,500 }	<u>11,700</u>
2985	From Federal Funds, One-time		4,800
2986	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted	{ 51,100 }	<u>49,700</u>
2988	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		7,600
2990	From General Fund Restricted - State Park Fees		3,700
2991	From General Fund Restricted - State Park Fees, One-time		400
2993	Schedule of Programs:		
2994	Renovation and Development	{ 80,100 }	<u>77,900</u>
2995	ITEM 273 To Department of Natural Resources - Division of Outdoor Recreation		
2996	From General Fund	{ 8,200 }	<u>7,800</u>

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2997	From General Fund, One-time		1,500
2998	From Federal Funds	{ 16,800 }	<u>16,600</u>
2999	From Federal Funds, One-time		1,100
3000	From Dedicated Credits Revenue		2,200
3001	From Expendable Receipts	{ 4,000 }	<u>3,800</u>
3002	From Dedicated Credits Revenue, One-time		700
3003	From Expendable Receipts, One-time		500
3004	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	{ 14,200 }	<u>14,000</u>
3006	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		1,500
3008	From General Fund Restricted - Boating	{ 50,400 }	<u>48,600</u>
3009	From General Fund Restricted - Boating, One-time		9,100
3010	From General Fund Restricted - Off-highway Vehicle	{ 89,100 }	<u>86,300</u>
3011	From General Fund Restricted - Off-highway Vehicle, One-time		15,400
3013	Schedule of Programs:		
3014	Director's Office	{ 21,200 }	<u>20,400</u>
3015	Boating	{ 7,600 }	<u>7,200</u>
3016	Law Enforcement	{ 76,900 }	<u>74,900</u>
3017	Off-Highway Vehicles	{ 37,800 }	<u>36,800</u>
3018	Administrative Services	{ 23,000 }	<u>22,400</u>
3019	Shop	{ 48,200 }	<u>47,400</u>
3020	ITEM 274 To Department of Natural Resources - Outdoor Recreation - Capital		
3021	From Federal Funds		2,900
3022	From Federal Funds, One-time		500
3023	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	{ 1,900 }	<u>1,700</u>
3025	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		900
3027	From General Fund Restricted - Utah Boating Grant Account		1,300
3029	From General Fund Restricted - Utah Boating Grant Account, One-time		600
3031	From General Fund Restricted - Boating		300
3032	From General Fund Restricted - Boating, One-time		100

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3033	From General Fund Restricted - Off-highway Vehicle	{ 2,700 }	<u>2,500</u>
3034	From General Fund Restricted - Off-highway Vehicle, One-time		700
3036	Schedule of Programs:		
3037	Boat Access Grants		2,300
3038	Infrastructure	{ 2,300 }	<u>2,100</u>
3039	Off-highway Vehicle Grants	{ 3,400 }	<u>3,200</u>
3040	Trails Program		3,900
3041	ITEM 275 To Department of Natural Resources - Office of Energy Development		
3042	From General Fund	{ 37,000 }	<u>36,000</u>
3043	From General Fund, One-time		4,700
3044	From Income Tax Fund		1,000
3045	From Income Tax Fund, One-time		400
3046	From Federal Funds	{ 47,100 }	<u>44,700</u>
3047	From Federal Funds, One-time		11,200
3048	From Dedicated Credits Revenue		800
3049	From Expendable Receipts	{ 1,600 }	<u>1,400</u>
3050	From Dedicated Credits Revenue, One-time		200
3051	From Expendable Receipts, One-time		500
3052	From Revenue Transfers		200
3053	From Revenue Transfers, One-time		100
3054	From Ut. S. Energy Program Rev. Loan Fund (ARRA)		1,000
3055	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-time		400
3057	Schedule of Programs:		
3058	Office of Energy Development	{ 106,200 }	<u>102,600</u>
3059	ITEM 276 To Department of Natural Resources - Office of the Great Salt Lake		
3060	Commissioner		
3061	From General Fund Restricted - Great Salt Lake Account	{ 8,000 }	<u>7,200</u>
3062	From General Fund Restricted - Great Salt Lake Account, One-time		2,700
3064	Schedule of Programs:		
3065	GSL Commissioner Administration	{ 10,700 }	<u>9,900</u>
3066	School and Institutional Trust Lands Administration		

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3067	ITEM 277 To School and Institutional Trust Lands Administration - School and		
3068	Institutional Trust Lands Administration Operations		
3069	From Land Grant Management Fund	{ 149,700 }	<u>137,300</u>
3070	From Land Grant Management Fund, One-time		40,900
3071	Schedule of Programs:		
3072	Accounting	{ 11,200 }	<u>10,600</u>
3073	Administration	{ 2,700 }	<u>2,500</u>
3074	Auditing	{ 8,300 }	<u>7,700</u>
3075	Development - Operating	{ 24,700 }	<u>23,100</u>
3076	Director	{ 9,900 }	<u>9,100</u>
3077	External Relations	{ 3,700 }	<u>3,300</u>
3078	Information Technology Group	{ 24,100 }	<u>22,500</u>
3079	Legal/Contracts	{ 15,700 }	<u>14,500</u>
3080	Surface	{ 51,800 }	<u>49,000</u>
3081	Archaeology	{ 9,000 }	<u>8,400</u>
3082	Energy and Minerals	{ 29,500 }	<u>27,500</u>
3083	Public Education		
3084	State Board of Education		
3085	ITEM 278 To State Board of Education - Child Nutrition Programs		
3086	From Federal Funds	{ 59,400 }	<u>56,000</u>
3087	From Federal Funds, One-time		17,200
3088	From Dedicated Credit - Liquor Tax	{ 9,100 }	<u>8,500</u>
3089	From Dedicated Credit - Liquor Tax, One-time		2,600
3090	Schedule of Programs:		
3091	Child Nutrition	{ 88,300 }	<u>84,300</u>
3092	ITEM 279 To State Board of Education - Educator Licensing		
3093	From Income Tax Fund	{ 60,000 }	<u>56,800</u>
3094	From Income Tax Fund, One-time		11,900
3095	Schedule of Programs:		
3096	Educator Licensing	{ 71,900 }	<u>68,700</u>
3097	ITEM 280 To State Board of Education - Contracted Initiatives and Grants		

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3098	From General Fund	{ 3,800 }	<u>3,600</u>
3099	From General Fund, One-time		1,400
3100	From Income Tax Fund	{ 24,400 }	<u>23,200</u>
3101	From Income Tax Fund, One-time		5,600
3102	Schedule of Programs:		
3103	Carson Smith Scholarships	{ 5,200 }	<u>5,000</u>
3104	Software Licenses for Early Literacy	{ 3,100 }	<u>2,900</u>
3105	General Financial Literacy	{ 5,700 }	<u>5,500</u>
3106	Partnerships for Student Success	{ 4,300 }	<u>4,100</u>
3107	UPSTART		2,000
3108	ULEAD	{ 8,500 }	<u>8,100</u>
3109	Competency-Based Education Grants	{ 2,600 }	<u>2,400</u>
3110	Special Needs Opportunity Scholarship Administration		2,500
3112	Utah Fits All Scholarship Program		1,300
3113	ITEM 281 To State Board of Education - MSP Categorical Program Administration		
3114	From Income Tax Fund	{ 81,700 }	<u>77,500</u>
3115	From Income Tax Fund, One-time		19,000
3116	Schedule of Programs:		
3117	Adult Education	{ 6,200 }	<u>6,000</u>
3118	Beverly Taylor Sorenson Elem. Arts Learning Program	{ 5,800 }	<u>5,600</u>
3120	CTE Comprehensive Guidance	{ 3,600 }	<u>3,400</u>
3121	Digital Teaching and Learning	{ 7,500 }	<u>7,100</u>
3122	Dual Immersion	{ 2,400 }	<u>2,200</u>
3123	At-Risk Students	{ 13,200 }	<u>12,800</u>
3124	Special Education State Programs	{ 11,900 }	<u>11,300</u>
3125	Youth-in-Custody	{ 16,300 }	<u>15,700</u>
3126	Early Literacy Program	{ 9,000 }	<u>8,600</u>
3127	State Safety and Support Program	{ 9,200 }	<u>8,800</u>
3128	Student Health and Counseling Support Program	{ 6,200 }	<u>6,000</u>
3129	Early Learning Training and Assessment	{ 4,000 }	<u>3,800</u>
3130	Early Intervention	{ 5,400 }	<u>5,200</u>

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3131	ITEM 282 To State Board of Education - Regional Education Service Agencies	
3132	From Income Tax Fund	21,600
3133	Schedule of Programs:	
3134	Regional Education Service Agencies	21,600
3135	ITEM 283 To State Board of Education - Policy, Communication, & Oversight	
3136	From General Fund	500
3137	From General Fund, One-time	100
3138	From Income Tax Fund	{ 66,600 } <u>63,200</u>
3139	From Income Tax Fund, One-time	11,500
3140	From Federal Funds	{ 77,800 } <u>74,000</u>
3141	From Federal Funds, One-time	18,500
3142	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account	{ 6,100 } <u>5,700</u>
3145	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account, One-time	1,500
3148	From General Fund Restricted - Mineral Lease	400
3149	From General Fund Restricted - Mineral Lease, One-time	100
3150	Schedule of Programs:	
3151	Policy and Communication	{ 41,400 } <u>39,400</u>
3152	Student Support Services	{ 116,600 } <u>112,000</u>
3153	School Turnaround and Leadership Development Act	{ 25,100 } <u>24,100</u>
3155	ITEM 284 To State Board of Education - System Standards & Accountability	
3156	From Income Tax Fund	{ 118,600 } <u>112,200</u>
3157	From Income Tax Fund, One-time	22,400
3158	From Federal Funds	{ 272,500 } <u>257,900</u>
3159	From Federal Funds, One-time	53,400
3160	From Dedicated Credits Revenue	{ 5,600 } <u>5,400</u>
3161	From Expendable Receipts	1,500
3162	From Automobile Driver Education Tax Account	{ 18,400 } <u>17,400</u>
3163	From Dedicated Credits Revenue, One-time	700
3164	From Expendable Receipts, One-time	400

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3165	From Automobile Driver Education Tax Account, One-time		4,100
3167	From General Fund Restricted - Mineral Lease		1,300
3168	From General Fund Restricted - Mineral Lease, One-time		300
3169	Schedule of Programs:		
3170	Student Achievement	{ 9,300 }	<u>8,900</u>
3171	Teaching and Learning	{ 121,200 }	<u>116,000</u>
3172	Assessment and Accountability	{ 66,600 }	<u>63,600</u>
3173	Career and Technical Education	{ 74,200 }	<u>70,800</u>
3174	Special Education	{ 180,000 }	<u>172,000</u>
3175	RTC Fees		2,300
3176	Early Literacy Outcomes Improvement	{ 45,600 }	<u>43,400</u>
3177	ITEM 285 To State Board of Education - State Charter School Board		
3178	From Income Tax Fund	{ 28,400 }	<u>26,800</u>
3179	From Income Tax Fund, One-time		6,000
3180	Schedule of Programs:		
3181	State Charter School Board Administration	{ 34,400 }	<u>32,800</u>
3182	ITEM 286 To State Board of Education - Utah Schools for the Deaf and the Blind		
3183	From Income Tax Fund	{ 2,229,900 }	<u>2,191,900</u>
3184	From Income Tax Fund, One-time		228,000
3185	From Federal Funds	{ 1,200 }	<u>1,000</u>
3186	From Federal Funds, One-time		800
3187	From Dedicated Credits Revenue	{ 28,800 }	<u>25,200</u>
3188	From Dedicated Credits Revenue, One-time		19,100
3189	From Revenue Transfers	{ 55,700 }	<u>49,300</u>
3190	From Revenue Transfers, One-time		43,400
3191	Schedule of Programs:		
3192	Administration	{ 2,043,500 }	<u>2,036,100</u>
3193	Transportation and Support Services	{ 203,300 }	<u>191,900</u>
3194	Utah State Instructional Materials Access Center	{ 81,100 }	<u>78,500</u>
3195	School for the Deaf	{ 122,100 }	<u>107,900</u>
3196	School for the Blind	{ 156,900 }	<u>144,300</u>

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3197	ITEM 287 To State Board of Education - Statewide Online Education Program Subsidy		
3198	From Income Tax Fund	{ 16,300 }	<u>15,500</u>
3199	From Income Tax Fund, One-time		3,300
3200	Schedule of Programs:		
3201	Statewide Online Education Program	{ 19,600 }	<u>18,800</u>
3202	ITEM 288 To State Board of Education - State Board and Administrative Operations		
3203	From Income Tax Fund	{ 201,800 }	<u>190,800</u>
3204	From Income Tax Fund, One-time		40,600
3205	From Federal Funds	{ 19,100 }	<u>18,100</u>
3206	From Federal Funds, One-time		4,100
3207	From General Fund Restricted - Mineral Lease	{ 12,100 }	<u>11,500</u>
3208	From General Fund Restricted - Mineral Lease, One-time		2,500
3209	From General Fund Restricted - School Readiness Account		1,200
3211	From General Fund Restricted - School Readiness Account, One-time		200
3213	From Revenue Transfers	{ 109,800 }	<u>103,800</u>
3214	From Revenue Transfers, One-time		23,400
3215	From Uniform School Fund Rest. - Trust Distribution Account	{ 6,800 }	<u>6,400</u>
3217	From Uniform School Fund Rest. - Trust Distribution Account, One-time		1,200
3219	Schedule of Programs:		
3220	Financial Operations	{ 87,900 }	<u>83,900</u>
3221	Information Technology	{ 113,800 }	<u>108,800</u>
3222	Indirect Cost Pool	{ 146,400 }	<u>139,800</u>
3223	Data and Statistics	{ 28,700 }	<u>27,300</u>
3224	School Trust	{ 8,600 }	<u>8,200</u>
3225	Board and Administration	{ 37,400 }	<u>35,800</u>
3226	School and Institutional Trust Fund Office		
3227	ITEM 289 To School and Institutional Trust Fund Office - School and Institutional Trust		
3228	Fund Office Operations		
3229	From School and Institutional Trust Fund Management Acct.	{ 33,200 }	<u>30,000</u>
3231	From School and Institutional Trust Fund Management Acct., One-time		4,700
3233	Schedule of Programs:		

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3234	School and Institutional Trust Fund Office	{ 37,900 } <u>34,700</u>
3235	Social Services	
3236	Department of Health and Human Services	
3237	ITEM 290 To Department of Health and Human Services - Operations	
3238	From General Fund	{ (5,156,000) } <u>(5,176,800)</u>
3239	From General Fund, One-time	84,600
3240	From Income Tax Fund	{ 7,000 } <u>6,600</u>
3241	From Income Tax Fund, One-time	1,900
3242	From Federal Funds	{ 348,700 } <u>344,100</u>
3243	From Federal Funds, One-time	19,900
3244	From Dedicated Credits Revenue	{ 107,000 } <u>104,400</u>
3245	From Dedicated Credits Revenue, One-time	10,800
3246	From Revenue Transfers	{ 46,500 } <u>45,500</u>
3247	From Revenue Transfers, One-time	3,800
3248	Schedule of Programs:	
3249	Executive Director Office	{ 228,800 } <u>224,600</u>
3250	Ancillary Services	{ (6,006,000) } <u>(6,006,200)</u>
3251	Finance Administration	{ 465,500 } <u>456,100</u>
3252	Data, Systems, Evaluations	{ 368,800 } <u>361,200</u>
3253	Public Affairs, Education Outreach	{ 113,700 } <u>111,900</u>
3254	American Indian / Alaska Native	{ 30,600 } <u>30,000</u>
3255	Continuous Quality Improvement	{ 200,400 } <u>196,400</u>
3256	Customer Experience	{ 72,400 } <u>70,800</u>
3257	ITEM 291 To Department of Health and Human Services - Clinical Services	
3258	From General Fund	{ 505,200 } <u>492,400</u>
3259	From General Fund, One-time	41,400
3260	From Income Tax Fund	{ 6,500 } <u>6,300</u>
3261	From Income Tax Fund, One-time	100
3262	From Federal Funds	{ 156,300 } <u>152,700</u>
3263	From Federal Funds, One-time	16,200
3264	From Expendable Receipts	{ 12,600 } <u>12,400</u>

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3265	From Dedicated Credits Revenue	{ 399,600 }	<u>391,200</u>
3266	From Expendable Receipts, One-time		800
3267	From Dedicated Credits Revenue, One-time		34,100
3268	From Department of Public Safety Restricted Account	{ 4,900 }	<u>4,500</u>
3269	From Department of Public Safety Restricted Account, One-time		900
3271	From Gen. Fund Rest. - State Lab Drug Testing Account	{ 9,300 }	<u>8,500</u>
3272	From Gen. Fund Rest. - State Lab Drug Testing Account, One-time		3,300
3274	From Revenue Transfers	{ 52,100 }	<u>50,900</u>
3275	From Revenue Transfers, One-time		5,100
3276	Schedule of Programs:		
3277	Medical Examiner	{ 469,400 }	<u>460,200</u>
3278	State Laboratory	{ 614,700 }	<u>599,900</u>
3279	Primary Care and Rural Health	{ 59,700 }	<u>58,300</u>
3280	Health Equity	{ 96,700 }	<u>94,700</u>
3281	Medical Education Council	{ 7,900 }	<u>7,700</u>
3282	ITEM 292 To Department of Health and Human Services - Department Oversight		
3283	From General Fund	{ 389,100 }	<u>380,300</u>
3284	From General Fund, One-time		43,000
3285	From Federal Funds	{ 301,000 }	<u>294,800</u>
3286	From Federal Funds, One-time		29,700
3287	From Dedicated Credits Revenue	{ 102,300 }	<u>100,100</u>
3288	From Dedicated Credits Revenue, One-time		11,400
3289	From Revenue Transfers	{ 174,700 }	<u>171,700</u>
3290	From Revenue Transfers, One-time		15,600
3291	Schedule of Programs:		
3292	Licensing Background Checks	{ 882,800 }	<u>866,400</u>
3293	Internal Audit	{ 114,900 }	<u>112,700</u>
3294	Admin Hearings	{ 48,600 }	<u>47,400</u>
3295	Utah Developmental Disabilities Council	{ 20,500 }	<u>20,100</u>
3296	ITEM 293 To Department of Health and Human Services - Health Care Administration		
3297	From General Fund	{ 556,100 }	<u>544,700</u>

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3298	From General Fund, One-time		52,700
3299	From Income Tax Fund		700
3300	From Income Tax Fund, One-time		200
3301	From Federal Funds	{ 1,605,000 }	<u>1,576,200</u>
3302	From Federal Funds, One-time		126,200
3303	From Expendable Receipts	{ 267,900 }	<u>258,300</u>
3304	From Dedicated Credits Revenue		200
3305	From Expendable Receipts, One-time		41,300
3306	From Hospital Provider Assessment Fund	{ 2,500 }	<u>2,300</u>
3307	From Hospital Provider Assessment Fund, One-time		800
3308	From Medicaid ACA Fund	{ 40,600 }	<u>37,800</u>
3309	From Medicaid ACA Fund, One-time		12,300
3310	From Suicide Prevention Fund		700
3311	From Revenue Transfers	{ 242,000 }	<u>236,600</u>
3312	From Revenue Transfers, One-time		25,700
3313	Schedule of Programs:		
3314	Integrated Health Care Administration	{ 2,244,700 }	<u>2,198,900</u>
3315	Long-Term Services and Supports Administration	{ 329,500 }	<u>324,500</u>
3317	Provider Reimbursement Information System for Medicaid	{ 97,600 }	<u>92,400</u>
3319	Substance Use Mental Health Administration	{ 218,300 }	<u>217,900</u>
3320	Aging Adult Services Administration	{ 84,800 }	<u>83,000</u>
3321	ITEM 294 To Department of Health and Human Services - Integrated Health Care Services		
3322	From General Fund	{ 2,897,300 }	<u>2,831,500</u>
3323	From General Fund, One-time		240,000
3324	From Federal Funds	{ 50,000 }	<u>49,200</u>
3325	From Federal Funds, One-time		3,700
3326	From Dedicated Credits Revenue	{ 311,700 }	<u>307,300</u>
3327	From Expendable Receipts		(100)
3328	From Dedicated Credits Revenue, One-time		15,600
3329	From General Fund Restricted - Statewide Behavioral Health Crisis Response	{ 7,900 }	<u>7,300</u>
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	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
	One-time	2,800
3333	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
	Proceeds Restricted Account	(100)
3336	From Medicaid ACA Fund	100
3337	From Medicaid ACA Fund, One-time	100
3338	From General Fund Restricted - Tobacco Settlement Account	200
3340	From General Fund Restricted - Tobacco Settlement Account, One-time	100
3342	From Revenue Transfers	{ <u>512,100</u> } <u>496,900</u>
3343	From Revenue Transfers, One-time	55,100
3344	Schedule of Programs:	
3345	Non-Medicaid Behavioral Health Treatment and C	{ <u>129,500</u> } <u>127,100</u>
3347	State Hospital	{ <u>3,967,000</u> } <u>3,882,600</u>
3348	ITEM 295 To Department of Health and Human Services - Long-Term Services & Support	
3349	From General Fund	{ <u>1,074,400</u> } <u>1,052,800</u>
3350	From General Fund, One-time	108,600
3351	From Income Tax Fund	{ <u>2,900</u> } <u>2,700</u>
3352	From Income Tax Fund, One-time	600
3353	From Federal Funds	{ <u>58,700</u> } <u>57,900</u>
3354	From Federal Funds, One-time	3,800
3355	From Dedicated Credits Revenue	{ <u>52,900</u> } <u>51,900</u>
3356	From Expendable Receipts	5,300
3357	From Dedicated Credits Revenue, One-time	4,800
3358	From Revenue Transfers	{ <u>1,538,400</u> } <u>1,508,400</u>
3359	From Revenue Transfers, One-time	149,600
3360	Schedule of Programs:	
3361	Adult Protective Services	{ <u>198,300</u> } <u>193,900</u>
3362	Office of Public Guardian	{ <u>72,000</u> } <u>70,800</u>
3363	Aging Waiver Services	{ <u>16,500</u> } <u>16,100</u>
3364	Services for People with Disabilities	{ <u>544,700</u> } <u>534,700</u>
3365	Utah State Developmental Center	{ <u>2,168,500</u> } <u>2,130,900</u>

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3366	ITEM 296 To Department of Health and Human Services - Public Health, Prevention, and		
3367	Epidemiology		
3368	From General Fund	{ 306,800 }	<u>302,400</u>
3369	From General Fund, One-time		19,600
3370	From Federal Funds	{ 1,484,100 }	<u>1,457,100</u>
3371	From Federal Funds, One-time		109,800
3372	From Expendable Receipts - Rebates	{ 1,700 }	<u>1,500</u>
3373	From Expendable Receipts	{ 54,200 }	<u>52,600</u>
3374	From Dedicated Credits Revenue	{ 2,300 }	<u>2,100</u>
3375	From Expendable Receipts - Rebates, One-time		400
3376	From Expendable Receipts, One-time		7,600
3377	From Dedicated Credits Revenue, One-time		700
3378	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product		
	Proceeds Restricted Account	{ 37,100 }	<u>34,700</u>
3381	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product		
	Proceeds Restricted Account, One-time		11,600
3384	From General Fund Restricted - Tobacco Settlement Account	{ 12,400 }	<u>11,600</u>
3386	From General Fund Restricted - Tobacco Settlement Account, One-time		3,900
3388	From Revenue Transfers	{ 73,500 }	<u>71,700</u>
3389	From Revenue Transfers, One-time		8,400
3390	Schedule of Programs:		
3391	Communicable Diseases	{ 1,122,200 }	<u>1,109,400</u>
3392	Health Promotion and Prevention	{ 530,400 }	<u>519,400</u>
3393	Preparedness and Response	{ 210,300 }	<u>208,900</u>
3394	Population Health	{ 40,900 }	<u>39,900</u>
3395	State Epidemiology Inform Survey Public Health Infr	{ 76,000 }	<u>72,800</u>
3397	Emerging Infections Surge Response	{ 154,300 }	<u>145,300</u>
3398	ITEM 297 To Department of Health and Human Services - Children, Youth, & Families		
3399	From General Fund	{ 4,464,500 }	<u>4,378,700</u>
3400	From General Fund, One-time		424,900
3401	From Federal Funds	{ 1,380,000 }	<u>1,340,600</u>

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3402	From Federal Funds, One-time		193,600
3403	From Dedicated Credits Revenue	{ 21,800 }	<u>21,400</u>
3404	From Expendable Receipts - Rebates	{ 9,200 }	<u>8,600</u>
3405	From Expendable Receipts		19,100
3406	From Expendable Receipts - Rebates, One-time		2,700
3407	From Dedicated Credits Revenue, One-time		2,100
3408	From Expendable Receipts, One-time		400
3409	From General Fund Restricted - Adult Autism Treatment Account	{ 3,300 }	<u>3,100</u>
3411	From General Fund Restricted - Adult Autism Treatment Account, One-time		1,100
3413	From General Fund Restricted - Victim Services Restricted Account	{ 2,600 }	<u>2,400</u>
3415	From General Fund Restricted - Victim Services Restricted Account, One-time		600
3417	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.		1,200
3419	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-time		400
3421	From Revenue Transfers	{ 157,100 }	<u>153,700</u>
3422	From Revenue Transfers, One-time		17,300
3423	Schedule of Programs:		
3424	Child Family Services	{ 5,341,300 }	<u>5,237,900</u>
3425	Domestic Violence	{ 30,200 }	<u>29,600</u>
3426	Child Abuse Prevention and Facility Services	{ 47,900 }	<u>47,100</u>
3427	Children with Special Healthcare Needs	{ 363,100 }	<u>356,300</u>
3428	Maternal Child Health	{ 239,200 }	<u>234,600</u>
3429	Family Health	{ 43,500 }	<u>42,900</u>
3430	Office of Coordinated Care and Regional Supports	{ 230,800 }	<u>225,400</u>
3432	DCFS Selected Programs	{ 110,800 }	<u>108,000</u>
3433	Office of Early Childhood	{ 295,100 }	<u>290,100</u>
3434	ITEM 298 To Department of Health and Human Services - Office of Recovery Services		
3435	From General Fund	{ 493,500 }	<u>485,500</u>
3436	From General Fund, One-time		48,200
3437	From Federal Funds	{ 754,000 }	<u>736,800</u>
3438	From Federal Funds, One-time		103,100
3439	From Dedicated Credits Revenue	{ 134,600 }	<u>131,400</u>

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3440	From Expendable Receipts	{ 79,200 }	<u>77,200</u>
3441	From Dedicated Credits Revenue, One-time		20,000
3442	From Expendable Receipts, One-time		11,900
3443	From Medicaid ACA Fund		700
3444	From Medicaid ACA Fund, One-time		400
3445	From Revenue Transfers	{ 114,200 }	<u>112,000</u>
3446	From Revenue Transfers, One-time		15,000
3447	Schedule of Programs:		
3448	Recovery Services	{ 325,300 }	<u>319,900</u>
3449	Child Support Services	{ 1,227,800 }	<u>1,204,600</u>
3450	Children in Care Collections	{ 30,000 }	<u>29,400</u>
3451	Medical Collections	{ 191,700 }	<u>188,300</u>
3452	ITEM 299 To Department of Health and Human Services - Juvenile Justice & Youth		
3453	Services		
3454	From General Fund	{ 3,466,500 }	<u>3,391,900</u>
3455	From General Fund, One-time		410,600
3456	From Federal Funds	{ 44,800 }	<u>43,800</u>
3457	From Federal Funds, One-time		5,300
3458	From Dedicated Credits Revenue	{ 6,500 }	<u>6,300</u>
3459	From Dedicated Credits Revenue, One-time		2,200
3460	From Revenue Transfers	{ 10,100 }	<u>9,500</u>
3461	From Revenue Transfers, One-time		3,500
3462	Schedule of Programs:		
3463	Juvenile Justice Youth Services	{ 1,328,500 }	<u>1,304,900</u>
3464	Secure Care	{ 960,800 }	<u>940,400</u>
3465	Youth Services	{ 1,469,300 }	<u>1,441,300</u>
3466	Community Programs	{ 190,900 }	<u>186,500</u>
3467	ITEM 300 To Department of Health and Human Services - Correctional Health Services		
3468	From General Fund	{ 1,551,700 }	<u>1,518,900</u>
3469	From General Fund, One-time		130,000
3470	Schedule of Programs:		

HB0008S01 compared with HB0008S02

3471	Correctional Health Services	{ 1,681,700 }	<u>1,648,900</u>
3472	Transportation and Infrastructure		
3473	Department of Government Operations - DFCM		
3474	ITEM 301 To Department of Government Operations - DFCM - DFCM		
3475	From General Fund	{ 147,900 }	<u>141,100</u>
3476	From General Fund, One-time		23,800
3477	From Income Tax Fund		1,900
3478	From Income Tax Fund, One-time		400
3479	From Dedicated Credits Revenue	{ 131,400 }	<u>129,200</u>
3480	From Dedicated Credits Revenue, One-time		7,400
3481	From Capital Projects Fund	{ 17,500 }	<u>17,100</u>
3482	From Capital Projects Fund, One-time		1,600
3483	Schedule of Programs:		
3484	DFCM Administration	{ 300,200 }	<u>291,800</u>
3485	Energy Program	{ 21,000 }	<u>20,600</u>
3486	Governor's Residence	{ 10,700 }	<u>10,100</u>
3487	Utah Education and Telehealth Network		
3488	ITEM 302 To Utah Education and Telehealth Network - Digital Teaching and Learning		
3489	Program		
3490	From Income Tax Fund		4,600
3491	Schedule of Programs:		
3492	Digital Teaching and Learning Program		4,600
3493	ITEM 303 To Utah Education and Telehealth Network - Utah Education and Telehealth		
3494	Network Operations		
3495	From General Fund		9,400
3496	From Income Tax Fund		376,300
3497	From Federal Funds		46,700
3498	From Dedicated Credits Revenue		170,300
3499	Schedule of Programs:		
3500	Administration		423,000
3501	Instructional Support		170,300

HB0008S01 compared with HB0008S02

3502	Technical Services	9,400
3503	Office of the State Treasurer	
3504	ITEM 304 To Office of the State Treasurer - State Treasurer	
3505	From General Fund	{ 12,300 } <u>11,300</u>
3506	From General Fund, One-time	10,900
3507	From Dedicated Credits Revenue	{ 13,700 } <u>12,500</u>
3508	From Dedicated Credits Revenue, One-time	11,400
3509	From Unclaimed Property Trust	{ 23,700 } <u>22,100</u>
3510	From Unclaimed Property Trust, One-time	21,700
3511	Schedule of Programs:	
3512	Money Management Council	{ 3,000 } <u>2,800</u>
3513	Treasury and Investment	{ 45,200 } <u>43,200</u>
3514	Unclaimed Property	{ 45,500 } <u>43,900</u>
3515	ITEM 305 To Office of the State Treasurer - Advocacy Office	
3516	From Land Trusts Protection and Advocacy Account	{ 5,200 } <u>5,000</u>
3517	From Land Trusts Protection and Advocacy Account, One-time	5,000
3519	Schedule of Programs:	
3520	Advocacy Office	{ 10,200 } <u>10,000</u>
3521	Transportation	
3522	ITEM 306 To Transportation - Aeronautics	
3523	From General Fund	3,800
3524	From Aeronautics Restricted Account	{ 38,700 } <u>36,300</u>
3525	From Aeronautics Restricted Account, One-time	6,800
3526	Schedule of Programs:	
3527	Administration	{ 20,900 } <u>19,500</u>
3528	Airplane Operations	{ 28,400 } <u>27,400</u>
3529	ITEM 307 To Transportation - Highway System Construction	
3530	From Transportation Fund	{ 15,200 } <u>13,400</u>
3531	From Transportation Fund, One-time	4,600
3532	Schedule of Programs:	
3533	State Construction	{ 19,800 } <u>18,000</u>

HB0008S01 compared with HB0008S02

3534	ITEM 308 To Transportation - Engineering Services		
3535	From Transportation Fund	{ 908,300 }	<u>864,500</u>
3536	From Transportation Fund, One-time		165,600
3537	From Active Transportation Investment Fund	{ 15,700 }	<u>14,900</u>
3538	From Active Transportation Investment Fund, One-time		2,000
3539	From Transit Transportation Investment Fund	{ 39,500 }	<u>37,300</u>
3540	From Transit Transportation Investment Fund, One-time		6,600
3541	Schedule of Programs:		
3542	Civil Rights	{ 14,500 }	<u>13,900</u>
3543	Construction Management	{ 63,400 }	<u>60,800</u>
3544	Engineer Development Pool	{ 62,300 }	<u>59,900</u>
3545	Engineering Services	{ 90,500 }	<u>86,700</u>
3546	Environmental	{ 76,300 }	<u>73,100</u>
3547	Highway Project Management Team	{ 28,900 }	<u>27,700</u>
3548	Planning and Investment	{ 10,200 }	<u>9,800</u>
3549	Materials Lab	{ 149,900 }	<u>144,100</u>
3550	Preconstruction Admin	{ 94,400 }	<u>90,400</u>
3551	Program Development	{ 222,600 }	<u>213,400</u>
3552	Research	{ 55,800 }	<u>53,600</u>
3553	Right-of-Way	{ 93,000 }	<u>89,400</u>
3554	Structures	{ 112,100 }	<u>107,300</u>
3555	Transit Capital Development	{ 46,100 }	<u>43,900</u>
3556	Active Transportation	{ 17,700 }	<u>16,900</u>
3557	ITEM 309 To Transportation - Operations/Maintenance Management		
3558	From Transportation Fund	{ 4,366,800 }	<u>4,251,000</u>
3559	From Transportation Fund, One-time		568,200
3560	Schedule of Programs:		
3561	Field Crews	{ 714,100 }	<u>696,100</u>
3562	Maintenance Planning	{ 134,200 }	<u>130,200</u>
3563	Region 1	{ 557,500 }	<u>544,300</u>
3564	Region 2	{ 714,800 }	<u>697,800</u>

HB0008S01 compared with HB0008S02

3565	Region 3	{ <u>581,900</u> }	<u>570,300</u>
3566	Region 4	{ <u>1,115,300</u> }	<u>1,089,300</u>
3567	Seasonal Pools		58,000
3568	Shops	{ <u>361,500</u> }	<u>352,900</u>
3569	Traffic Operations Center	{ <u>528,000</u> }	<u>515,200</u>
3570	Traffic Safety/Tramway	{ <u>169,700</u> }	<u>165,100</u>
3571	ITEM 310 To Transportation - Region Management		
3572	From Transportation Fund	{ <u>897,100</u> }	<u>855,900</u>
3573	From Transportation Fund, One-time		160,500
3574	Schedule of Programs:		
3575	Region 1	{ <u>233,100</u> }	<u>223,500</u>
3576	Region 2	{ <u>352,200</u> }	<u>339,000</u>
3577	Region 3	{ <u>201,900</u> }	<u>193,700</u>
3578	Region 4	{ <u>270,400</u> }	<u>260,200</u>
3579	ITEM 311 To Transportation - Support Services		
3580	From Transportation Fund	{ <u>492,100</u> }	<u>468,500</u>
3581	From Transportation Fund, One-time		106,900
3582	Schedule of Programs:		
3583	Administrative Services	{ <u>73,500</u> }	<u>69,900</u>
3584	Community Relations	{ <u>32,800</u> }	<u>31,400</u>
3585	Comptroller	{ <u>114,500</u> }	<u>110,300</u>
3586	Data Processing	{ <u>3,900</u> }	<u>3,700</u>
3587	Human Resources Management	{ <u>39,300</u> }	<u>37,500</u>
3588	Internal Auditor	{ <u>34,000</u> }	<u>32,600</u>
3589	Ports of Entry	{ <u>237,800</u> }	<u>229,200</u>
3590	Procurement	{ <u>39,100</u> }	<u>37,700</u>
3591	Risk Management	{ <u>24,100</u> }	<u>23,100</u>
3592	ITEM 312 To Transportation - Amusement Ride Safety		
3593	From General Fund		4,100
3594	From General Fund Restricted - Amusement Ride Safety Restricted Account	{ <u>2,100</u> }	<u>1,900</u>
3596	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-time		700

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3598	Schedule of Programs:	
3599	Amusement Ride Safety	{ 6,900 } <u>6,700</u>
3600	Subsection 2(b). Expendable Funds and Accounts	
3601	The Legislature has reviewed the following expendable funds. The Legislature	
3602	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3603	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3604	transferred may be made without further legislative action, in accordance with statutory	
3605	provisions relating to the funds or accounts.	
3606	Criminal Justice	
3607	Department of Public Safety	
3608	ITEM 313 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3609	Fund	
3610	From Dedicated Credits Revenue	{ 113,200 } <u>106,600</u>
3611	From Dedicated Credits Revenue, One-time	24,300
3612	Schedule of Programs:	
3613	Alcoholic Beverage Control Act Enforcement Fund	{ 137,500 } <u>130,900</u>
3615	Economic and Community Development	
3616	Department of Cultural and Community Engagement	
3617	ITEM 314 To Department of Cultural and Community Engagement - Heritage and Arts	
3618	Foundation Fund	
3619	From Dedicated Credits Revenue	{ 2,400 } <u>2,200</u>
3620	From Dedicated Credits Revenue, One-time	1,100
3621	From Revenue Transfers	400
3622	From Revenue Transfers, One-time	200
3623	Schedule of Programs:	
3624	Heritage and Arts Foundation Fund	{ 4,100 } <u>3,900</u>
3625	Executive Appropriations	
3626	Utah National Guard	
3627	ITEM 315 To Utah National Guard - National Guard MWR Fund	
3628	From Dedicated Credits Revenue	{ 15,400 } <u>15,000</u>
3629	From Dedicated Credits Revenue, One-time	3,300

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3630	Schedule of Programs:		
3631	National Guard MWR Fund	{ 18,700 }	<u>18,300</u>
3632	Department of Veterans and Military Affairs		
3633	ITEM 316 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home		
3634	Fund		
3635	From Federal Funds	{ 23,200 }	<u>22,400</u>
3636	From Federal Funds, One-time		3,400
3637	Schedule of Programs:		
3638	Veterans Nursing Home Fund	{ 26,600 }	<u>25,800</u>
3639	General Government		
3640	Department of Commerce		
3641	ITEM 317 To Department of Commerce - Consumer Protection Education and Training		
3642	Fund		
3643	From Licenses/Fees		12,400
3644	Schedule of Programs:		
3645	Consumer Protection Education and Training Fund		12,400
3647	ITEM 318 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist		
3648	Fund		
3649	From Licenses/Fees	{ 7,300 }	<u>7,100</u>
3650	From Licenses/Fees, One-time		700
3651	Schedule of Programs:		
3652	Cosmetologist/Barber, Esthetician, Electrologist Fund	{ 8,000 }	<u>7,800</u>
3654	ITEM 319 To Department of Commerce - Real Estate Education, Research, and Recovery		
3655	Fund		
3656	From Dedicated Credits Revenue		900
3657	Schedule of Programs:		
3658	Real Estate Education, Research, and Recovery Fund		900
3660	ITEM 320 To Department of Commerce - Residential Mortgage Loan Education,		
3661	Research, and Recovery Fund		
3662	From Interest Income		300
3663	From Licenses/Fees	{ 7,600 }	<u>7,200</u>

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3664	From Interest Income, One-time	100
3665	From Licenses/Fees, One-time	1,300
3666	Schedule of Programs:	
3667	RMLERR Fund	{ 9,300 } <u>8,900</u>
3668	ITEM 321 To Department of Commerce - Securities Investor	
3669	Education/Training/Enforcement Fund	
3670	From Licenses/Fees	7,200
3671	From Licenses/Fees, One-time	700
3672	Schedule of Programs:	
3673	Securities Investor Education/Training/Enforcement Fund	7,900
3675	Public Service Commission	
3676	ITEM 322 To Public Service Commission - Universal Public Telecom Service	
3677	From Dedicated Credits Revenue	{ 7,700 } <u>7,500</u>
3678	From Dedicated Credits Revenue, One-time	700
3679	Schedule of Programs:	
3680	Universal Public Telecommunications Service Support	{ 8,400 } <u>8,200</u>
3682	Department of Government Operations	
3683	ITEM 323 To Department of Government Operations - State Debt Collection Fund	
3684	From Dedicated Credits Revenue	{ 50,200 } <u>48,400</u>
3685	From Dedicated Credits Revenue, One-time	7,100
3686	Schedule of Programs:	
3687	State Debt Collection Fund	{ 57,300 } <u>55,500</u>
3688	Natural Resources, Agriculture, and Environmental Quality	
3689	Department of Agriculture and Food	
3690	ITEM 324 To Department of Agriculture and Food - Salinity Offset Fund	
3691	From Revenue Transfers	3,200
3692	From Revenue Transfers, One-time	700
3693	Schedule of Programs:	
3694	Salinity Offset Fund	3,900
3695	Department of Environmental Quality	
3696	ITEM 325 To Department of Environmental Quality - Hazardous Substance Mitigation	

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3697	Fund		
3698	From Dedicated Credits Revenue		100
3699	From Interest Income		3,600
3700	From Dedicated Credits Revenue, One-time		100
3701	From Interest Income, One-time		1,800
3702	Schedule of Programs:		
3703	Hazardous Substance Mitigation Fund	5,600	
3704	Department of Natural Resources		
3705	ITEM 326 To Department of Natural Resources - Outdoor Recreation Infrastructure		
3706	Account		
3707	From Interest Income		200
3708	From Interest Income, One-time		100
3709	From Designated Sales Tax	{ 13,300 }	<u>12,900</u>
3710	From Designated Sales Tax, One-time		1,900
3711	Schedule of Programs:		
3712	Outdoor Recreation Infrastructure Account	{ 15,500 }	<u>15,100</u>
3713	Social Services		
3714	Department of Health and Human Services		
3715	ITEM 327 To Department of Health and Human Services - Brain and Spinal Cord Injury		
3716	Fund		
3717	From General Fund		3,000
3718	From General Fund, One-time		500
3719	From Dedicated Credits Revenue	{ 6,600 }	<u>6,400</u>
3720	From Dedicated Credits Revenue, One-time		1,200
3721	Schedule of Programs:		
3722	Brain and Spinal Cord Injury Fund	{ 11,300 }	<u>11,100</u>
3723	Subsection 2(c). Business-like Activities		
3724	The Legislature has reviewed the following proprietary funds. Under the terms and		
3725	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature		
3726	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,		
3727	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other		

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3728	charges. The Legislature authorizes the State Division of Finance to transfer amounts between		
3729	funds and accounts as indicated.		
3730	Criminal Justice		
3731	Utah Department of Corrections		
3732	ITEM 328 To Utah Department of Corrections - Utah Correctional Industries		
3733	From Dedicated Credits Revenue	{ 223,600 }	<u>217,000</u>
3734	From Dedicated Credits Revenue, One-time		30,200
3735	Schedule of Programs:		
3736	Utah Correctional Industries	{ 253,800 }	<u>247,200</u>
3737	Economic and Community Development		
3738	Governor's Office of Economic Opportunity		
3739	ITEM 329 To Governor's Office of Economic Opportunity - State Small Business Credit		
3740	Initiative Program Fund		
3741	From Interest Income	{ 7,400 }	<u>6,800</u>
3742	From Interest Income, One-time		1,300
3743	Schedule of Programs:		
3744	State Small Business Credit Initiative Program Fund	{ 8,700 }	<u>8,100</u>
3746	Natural Resources, Agriculture, and Environmental Quality		
3747	Department of Agriculture and Food		
3748	ITEM 330 To Department of Agriculture and Food - Agriculture Loan Programs		
3749	From Agriculture Resource Development Fund	{ 9,100 }	<u>8,900</u>
3750	From Agriculture Resource Development Fund, One-time		2,000
3751	From Utah Rural Rehabilitation Loan State Fund		1,300
3752	From Utah Rural Rehabilitation Loan State Fund, One-time		700
3754	Schedule of Programs:		
3755	Agriculture Loan Program	{ 13,100 }	<u>12,900</u>
3756	ITEM 331 To Department of Agriculture and Food - Qualified Production Enterprise Fund		
3757	From Dedicated Credits Revenue	{ 93,700 }	<u>90,700</u>
3758	From Dedicated Credits Revenue, One-time		16,000
3759	Schedule of Programs:		
3760	Qualified Production Enterprise Fund	{ 109,700 }	<u>106,700</u>

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3761	Social Services		
3762	Department of Health and Human Services		
3763	ITEM 332 To Department of Health and Human Services - Qualified Patient Enterprise		
3764	Fund		
3765	From Dedicated Credits Revenue	{ 79,100 }	<u>77,300</u>
3766	From Dedicated Credits Revenue, One-time		5,900
3767	Schedule of Programs:		
3768	Qualified Patient Enterprise Fund	{ 85,000 }	<u>83,200</u>
3769	Subsection 2(d). Restricted Fund and Account Transfers		
3770	The Legislature authorizes the State Division of Finance to transfer the following		
3771	amounts between the following funds or accounts as indicated. Expenditures and outlays from		
3772	the funds to which the money is transferred must be authorized by an appropriation.		
3773	Criminal Justice		
3774	ITEM 333 To General Fund Restricted - Indigent Defense Resources Account		
3775	From General Fund	{ 89,500 }	<u>86,900</u>
3776	From General Fund, One-time		6,300
3777	Schedule of Programs:		
3778	General Fund Restricted - Indigent Defense Resources	{ 95,800 }	<u>93,200</u>
3780	Natural Resources, Agriculture, and Environmental Quality		
3781	ITEM 334 To Colorado River Authority of Utah Restricted Account		
3782	From General Fund	{ 33,900 }	<u>32,700</u>
3783	From General Fund, One-time		3,700
3784	Schedule of Programs:		
3785	Colorado River Authority Restricted Account	{ 37,600 }	<u>36,400</u>
3786	Subsection 2(e). Fiduciary Funds		
3787	The Legislature has reviewed proposed revenues, expenditures, fund balances, and		
3788	changes in fund balances for the following fiduciary funds.		
3789	Transportation and Infrastructure		
3790	Office of the State Treasurer		
3791	ITEM 335 To Office of the State Treasurer - Navajo Trust Fund		
3792	From Trust and Agency Funds	{ 24,000 }	<u>22,800</u>

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3793 From Trust and Agency Funds, One-time 14,500

3794 Schedule of Programs:

3795 Utah Navajo Trust Fund {~~38,500~~} 37,300

3796 Section 3. **Effective date.**

3799 (1) Except as provided in Subsection (2), this bill takes effect:

3800 (a) except as provided in Subsection (1)(b), May 7, 2025; or

3801 (b) if approved by two-thirds of all members elected to each house:

3802 (i) upon approval by the governor;

3803 (ii) without the governor's signature, the day following the constitutional time limit of Utah
Constitution, Article VII, Section 8; or

3805 (iii) in the case of a veto, the date of veto override.

3806 (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.

3-3-25 2:46 PM