

**General Government Base Budget**  
2025 GENERAL SESSION  
STATE OF UTAH

**Chief Sponsor: Norman K Thurston**

Senate Sponsor: Evan J. Vickers

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- approves employment levels for internal service funds; and
- approves capital acquisition amounts for internal service funds.

**Money Appropriated in this Bill:**

This bill appropriates (\$31,420,100) in operating and capital budgets for fiscal year 2025, including:

- (\$2,400,000) from General Fund; and
- (\$29,020,100) from various sources as detailed in this bill.

This bill appropriates (\$6,885,200) in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$12,907,800 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$5,000,000 in transfers to unrestricted funds for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$100 in fiduciary funds for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$397,098,200 in operating and capital budgets for fiscal year 2026,

31 including:

- 32     ▸ \$126,728,100 from General Fund; and
- 33     ▸ \$29,143,700 from Income Tax Fund; and
- 34     ▸ \$241,226,400 from various sources as detailed in this bill.

35 This bill appropriates \$28,324,100 in expendable funds and accounts for fiscal year 2026,  
36 including:

- 37     ▸ \$500,000 from General Fund; and
- 38     ▸ \$27,824,100 from various sources as detailed in this bill.

39 This bill appropriates \$460,251,000 in business-like activities for fiscal year 2026, all of which  
40 is from the various sources as detailed in this bill.

41 This bill appropriates \$155,417,600 in restricted fund and account transfers for fiscal year  
42 2026, including:

- 43     ▸ \$86,389,400 from General Fund; and
- 44     ▸ \$69,028,200 from Income Tax Fund.

45 This bill appropriates \$940,200 in fiduciary funds for fiscal year 2026, all of which is from the  
46 various sources as detailed in this bill.

47 **Other Special Clauses:**

48 This bill provides a special effective date.

49 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
50 on July 1, 2025.

51 **Uncodified Material Affected:**

52 ENACTS UNCODIFIED MATERIAL:



54 *Be it enacted by the Legislature of the state of Utah:*

55 Section 1. **FY 2025 Appropriations.**

56 The following sums of money are appropriated for the fiscal year beginning July 1,  
57 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for  
58 fiscal year 2025.

59 Subsection 1(a). **Operating and Capital Budgets**

60 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
61 Legislature appropriates the following sums of money from the funds or accounts indicated for  
62 the use and support of the government of the state of Utah.

63 DEPARTMENT OF COMMERCE

64 ITEM 1 To Department of Commerce - Building Inspector Training

65		From Beginning Nonlapsing Balances	2,660,100
66		From Closing Nonlapsing Balances	(2,660,100)
67	ITEM 2	To Department of Commerce - Commerce General Regulation	
68		From Gen. Fund Rest. - Latino Community Support Rest.	
69		Acct, One-time	(13,200)
70		From Beginning Nonlapsing Balances	2,818,700
71		From Closing Nonlapsing Balances	(3,282,800)
72		Schedule of Programs:	
73		Administration	(277,300)
74		Occupational and Professional Licensing	(200,000)
75	ITEM 3	To Department of Commerce - Office of Consumer Services Professional and	
76		Technical Services	
77		From Beginning Nonlapsing Balances	1,219,600
78		From Closing Nonlapsing Balances	(3,430,100)
79		Schedule of Programs:	
80		Professional and Technical Services	(2,210,500)
81	ITEM 4	To Department of Commerce - Public Utilities Professional and Technical Services	
82		From Beginning Nonlapsing Balances	715,200
83		From Closing Nonlapsing Balances	84,900
84		Schedule of Programs:	
85		Professional and Technical Services	800,100
86	ITEM 5	To Department of Commerce - Utility Bill Assistance Program	
87		From Beginning Nonlapsing Balances	418,800
88		From Closing Nonlapsing Balances	(418,800)
89		Under terms of Section 63J-1-603 Utah Code	
90		Annotated, the Legislature intends that up to \$1,408,100	
91		provided for the Department of Commerce not lapse at	
92		the close of fiscal year 2025. Use of any nonlapsing	
93		funds is limited to: up to \$1,408,100 for to administer the	
94		Utility Bill Assistance Program.	
95		FINANCIAL INSTITUTIONS	
96	ITEM 6	To Financial Institutions - Financial Institutions Administration	
97		From Beginning Nonlapsing Balances	116,200
98		Schedule of Programs:	

99	Administration	116,200
100	Under terms of Section 63J-1-603 Utah Code	
101	Annotated, the Legislature intends that up to \$116,200	
102	provided for the Financial Institutions in Item 75,	
103	Chapter 5, Laws of Utah 2024 not lapse at the close of	
104	fiscal year 2025. Use of any nonlapsing funds is limited	
105	to: up to \$116,200 for additional donations to non-profit	
106	organizations that promote financial literacy and	
107	educational programs that safeguard the interests of	
108	financial institution customers.	
109	INSURANCE DEPARTMENT	
110	ITEM 7 To Insurance Department - Health Insurance Actuary	
111	From Beginning Nonlapsing Balances	(218,700)
112	From Closing Nonlapsing Balances	218,700
113	ITEM 8 To Insurance Department - Insurance Department Administration	
114	From Federal Funds, One-time	(2,600)
115	From Dedicated Credits Revenue, One-time	(10,400)
116	From Beginning Nonlapsing Balances	903,600
117	From Closing Nonlapsing Balances	(1,329,300)
118	Schedule of Programs:	
119	Administration	(444,100)
120	Criminal Background Checks	15,000
121	Insurance Fraud Program	(409,600)
122	Relative Value Study	400,000
123	ITEM 9 To Insurance Department - Title Insurance Program	
124	From Beginning Nonlapsing Balances	(33,700)
125	From Closing Nonlapsing Balances	(77,300)
126	Schedule of Programs:	
127	Title Insurance Program	(111,000)
128	ITEM 10 To Insurance Department - Coverage for Autism Spectrum Disorder	
129	From Beginning Nonlapsing Balances	4,861,800
130	From Closing Nonlapsing Balances	(4,861,800)
131	LABOR COMMISSION	
132	ITEM 11 To Labor Commission - Labor Commission Operations	

133	From General Fund Restricted - Industrial Accident	
134	Account, One-time	(350,000)
135	From Trust and Agency Funds, One-time	(2,800)
136	Schedule of Programs:	
137	Antidiscrimination and Labor	(2,800)
138	Industrial Accidents	(350,000)
139	<b>PUBLIC SERVICE COMMISSION</b>	
140	<b>ITEM 12 To Public Service Commission - Public Service Commission Operations</b>	
141	From Beginning Nonlapsing Balances	488,800
142	From Closing Nonlapsing Balances	(256,000)
143	Schedule of Programs:	
144	Administration	233,200
145	Building Operations and Maintenance	(400)
146	<b>UTAH STATE TAX COMMISSION</b>	
147	<b>ITEM 13 To Utah State Tax Commission - Tax Administration</b>	
148	From General Fund, One-time	(2,400,000)
149	From General Fund Restricted - Motor Vehicle	
150	Enforcement Division Temporary Permit Account,	
151	One-time	2,400,000
152	From Uninsured Motorist Identification Restricted	
153	Account, One-time	250,000
154	From Beginning Nonlapsing Balances	8,000,000
155	Schedule of Programs:	
156	Property Tax Deferral	8,000,000
157	Operations	(31,600)
158	Tax and Revenue	(90,000)
159	Customer Service	(87,200)
160	Property and Miscellaneous Taxes	189,800
161	Enforcement	269,000
162	Under terms of Section 63J-1-603 Utah Code	
163	Annotated, the Legislature intends that up to \$9,500,000	
164	provided for the Utah State Tax Commission - Tax	
165	Administration in Item 95, Chapter 5, Laws of Utah 2024	
166	not lapse at the close of fiscal year 2025. Use of any	

167	nonlapsing funds is limited to: up to \$1,500,000 for	
168	protecting and enhancing the State's tax and motor	
169	vehicle systems and processes; paying for mailed	
170	postcard reminders; continuing to protect the State's	
171	revenues from tax fraud, identity theft, and security	
172	intrusions; and litigation and related costs; and up to	
173	\$8,000,000 for reimbursing counties for deferred	
174	property taxes in accordance with Section 59-2-1802.5.	
175	<b>GOVERNOR'S OFFICE</b>	
176	ITEM 14 To Governor's Office - Emergency Fund	
177	From Beginning Nonlapsing Balances	242,900
178	Schedule of Programs:	
179	Governor's Emergency Fund	242,900
180	ITEM 15 To Governor's Office - Governor's Office Operations	
181	From Beginning Nonlapsing Balances	2,075,900
182	From Closing Nonlapsing Balances	(700,000)
183	Schedule of Programs:	
184	Administration	124,300
185	Lt. Governor's Office	1,251,600
186	ITEM 16 To Governor's Office - Governors Office of Planning and Budget	
187	From Beginning Nonlapsing Balances	532,600
188	From Closing Nonlapsing Balances	(1,000,000)
189	Schedule of Programs:	
190	Administration	(467,400)
191	ITEM 17 To Governor's Office - Suicide Prevention	
192	From Beginning Nonlapsing Balances	700
193	Schedule of Programs:	
194	Suicide Prevention	700
195	<b>OFFICE OF THE STATE AUDITOR</b>	
196	ITEM 18 To Office of the State Auditor - State Auditor	
197	From Beginning Nonlapsing Balances	299,200
198	From Closing Nonlapsing Balances	(224,300)
199	Schedule of Programs:	
200	State Auditor	(500)

201	State Privacy Officer	75,400
202	Under terms of Section 63J-1-603 Utah Code	
203	Annotated, the Legislature intends that up to \$421,200	
204	provided for the Office of the State Auditor in Item 66,	
205	Chapter 9, Laws of Utah 2024 not lapse at the close of	
206	fiscal year 2025. Use of any nonlapsing funds is limited	
207	to: up to \$421,200 for local government oversight, audit	
208	activities, data analytics, and state privacy officer	
209	activities.	
210	DEPARTMENT OF GOVERNMENT OPERATIONS	
211	ITEM 19 To Department of Government Operations - Administrative Rules	
212	From Beginning Nonlapsing Balances	257,200
213	From Closing Nonlapsing Balances	(45,300)
214	Schedule of Programs:	
215	DAR Administration	211,900
216	ITEM 20 To Department of Government Operations - DGO Administration	
217	From Beginning Nonlapsing Balances	(136,500)
218	From Closing Nonlapsing Balances	(803,000)
219	Schedule of Programs:	
220	Executive Director's Office	(939,500)
221	ITEM 21 To Department of Government Operations - Finance - Mandated - Ethics	
222	Commissions	
223	From Beginning Nonlapsing Balances	(1,300)
224	From Closing Nonlapsing Balances	1,500
225	Schedule of Programs:	
226	Executive Branch Ethics Commission	100
227	Political Subdivisions Ethics Commission	100
228	Under the terms of 63J-1-603 of the Utah Code,	
229	the Legislature intends that up to \$115,000 of the	
230	appropriations provided for Ethics Commissions in Item	
231	121, Chapter 6, Laws of Utah 2024, shall not lapse at the	
232	close of FY25. Expenditures of these funds are limited	
233	to investigations, and commission and staff expenses.	
234	ITEM 22 To Department of Government Operations - Division of Finance	

235	From Beginning Nonlapsing Balances	(1,226,400)
236	From Closing Nonlapsing Balances	(4,115,900)
237	Schedule of Programs:	
238	Finance Director's Office	(2,445,800)
239	Financial Information Systems	(4,077,200)
240	Financial Reporting	1,692,400
241	Payables/Disbursing	(632,200)
242	Payroll	80,300
243	Technical Services	40,200
244	Under the terms of 63J-1-603 of the Utah Code,	
245	the Legislature intends that up to \$4,150,000 of the	
246	appropriations provided for the Finance Administration	
247	in Item in Item 122, Chapter 6, Laws of Utah 2024 shall	
248	not lapse at the close of FY 2025. Expenditures of these	
249	funds are limited to: \$2,650,000 for maintenance and	
250	operation of statewide systems; \$100,000 for websites;	
251	\$150,000 for training; \$200,000 for professional services	
252	and studies; \$50,000 for computer replacement; \$750,000	
253	for the Chart of Accounts project; and \$250,000 for costs	
254	associated with federal funds accountability.	
255	ITEM 23 To Department of Government Operations - Inspector General of Medicaid	
256	Services	
257	From Beginning Nonlapsing Balances	(92,400)
258	From Closing Nonlapsing Balances	92,400
259	Under the terms of 63J-1-603 of the Utah Code,	
260	the Legislature intends that up to \$500,000 of the	
261	appropriations provided for the Inspector General of	
262	Medicaid Services in Item 123, Chapter 6, Laws of Utah	
263	2024, shall not lapse at the close of FY 2025.	
264	Expenditures of these funds are limited to: \$25,000 for	
265	training; \$25,000 for travel; and \$450,000 for case	
266	management system maintenance.	
267	ITEM 24 To Department of Government Operations - Judicial Conduct Commission	
268	From Beginning Nonlapsing Balances	(45,400)



269	From Closing Nonlapsing Balances	(257,700)
270	Schedule of Programs:	
271	Judicial Conduct Commission	(303,100)
272	Under the terms of 63J-1-603 of the Utah Code,	
273	the Legislature intends that up to \$350,000 of	
274	appropriations provided for Judicial Conduct	
275	Commission in Item 124, Chapter 6, Laws of Utah 2024,	
276	shall not lapse at the close of FY 2025. Expenditures of	
277	these funds are limited to professional services for	
278	investigations.	
279	ITEM 25 To Department of Government Operations - Post Conviction Indigent Defense	
280	From Beginning Nonlapsing Balances	(6,700)
281	From Closing Nonlapsing Balances	6,700
282	Under the terms of 63J-1-603 of the Utah Code,	
283	the Legislature intends that up to \$200,000 of	
284	appropriations provided for Post Conviction Indigent	
285	Defense in Item in Item 125, Chapter 6, Laws of Utah	
286	2024, shall not lapse at the close of FY 2025.	
287	Expenditures of these funds are limited to legal costs for	
288	death row inmates.	
289	ITEM 26 To Department of Government Operations - State Archives	
290	From Beginning Nonlapsing Balances	(30,200)
291	From Closing Nonlapsing Balances	(198,800)
292	Schedule of Programs:	
293	Archives Administration	(125,600)
294	Patron Services	(19,700)
295	Records Analysis	(83,700)
296	Under the terms of 63J-1-603 of the Utah Code,	
297	the Legislature intends that up to \$200,000 of	
298	appropriations provided for the State Archives in Item	
299	43, Chapter 487, Laws of Utah 2024, shall not lapse at	
300	the close of FY 2025. Expenditures of these funds are	
301	limited to general operations of division.	
302	Under the terms of 63J-1-603 of the Utah Code,	

303 the Legislature intends that up to \$150,000 of  
 304 appropriations provided for the State Archives in Item  
 305 127, Chapter 6, Laws of Utah 2024, shall not lapse at the  
 306 close of FY 2025. Expenditures of these funds are limited to:  
 307 \$50,000 for electronic records management and  
 308 preservation; \$25,000 for system improvements; and  
 309 \$75,000 for general operations.

310 ITEM 27 To Department of Government Operations - Finance Mandated - Mineral Lease  
 311 Special Service Districts

312	From Beginning Nonlapsing Balances	(35,422,500)
313	From Closing Nonlapsing Balances	35,422,500

314 ITEM 28 To Department of Government Operations - Chief Information Officer

315	From Beginning Nonlapsing Balances	(3,002,800)
316	From Closing Nonlapsing Balances	(26,000,200)

317 Schedule of Programs:

318	Administration	(19,145,900)
319	Innovation Projects	(10,107,100)
320	IT Projects	250,000

321 Under the terms of 63J-1-603 of the Utah Code,  
 322 the Legislature intends that up to \$21,000,000 of  
 323 appropriations provided for the Chief Information Officer  
 324 in Item 67 of Chapter 6, Laws of Utah 2024, shall not  
 325 lapse at the close of FY 2025. Expenditures of these  
 326 funds are limited to: costs associated with development  
 327 of a Human Capital Management system \$5,000,000; and  
 328 for Innovation funds (H.B. 2, Item 36, 2022 General  
 329 Session) \$16,000,000.

330 Under the terms of 63J-1-603 of the Utah Code,  
 331 the Legislature intends that up to \$100,000 of  
 332 appropriations provided for the Chief Information Officer  
 333 in Item 163 of Chapter 488 Laws of Utah 2024, shall not  
 334 lapse at the close of FY 2025. Expenditures of these  
 335 funds are limited to the implement the Customer  
 336 Experience Program \$100,000.

337 Under the terms of 63J-1-603 of the Utah Code,  
 338 the Legislature intends that up to \$4,050,000 of  
 339 appropriations provided for the Chief Information Officer  
 340 in Item 44 of Chapter 487 Laws of Utah 2024, shall not  
 341 lapse at the close of FY 2025. Expenditures of these  
 342 funds are limited to implement the State and Local  
 343 Cybersecurity Grant Program \$3,800,000; to implement  
 344 the AI Pilot Program \$250,000.

345 Under the terms of 63J-1-603 of the Utah Code,  
 346 the Legislature intends that up to \$1,050,000 of  
 347 appropriations provided for the Chief Information Officer  
 348 in Item 129 of Chapter 6, Laws of Utah 2024, shall not  
 349 lapse at the close of FY 2025. Expenditures of these  
 350 funds are limited to: costs associated with IT initiatives  
 351 \$100,000; the provisions relating to a technology  
 352 innovation program (H.B. 395, 2018 General Session)  
 353 \$450,000; and the provisions of Government Digital  
 354 Verifiable Record Amendments (H.B.470, 2023 General  
 355 Session) \$500,000.

356	ITEM 29 To Department of Government Operations - Integrated Technology	
357	From Beginning Nonlapsing Balances	(194,200)
358	From Closing Nonlapsing Balances	(600,000)
359	Schedule of Programs:	
360	Utah Geospatial Resource Center	(998,300)
361	GPS Network	204,100

362 Under the terms of 63J-1-603 of the Utah Code,  
 363 the Legislature intends that up to \$275,000 of  
 364 appropriations provided for the Integrated Technology  
 365 Services in Item 68 of Chapter 6, Laws of Utah 2024,  
 366 shall not lapse at the close of FY 2025. Expenditures of  
 367 these funds are limited to: Global Positioning System  
 368 Reference Network upgrades and maintenance.

369 Under the terms of 63J-1-603 of the Utah Code,  
 370 the Legislature intends that up to \$325,000 of

371 appropriations provided for the Integrated Technology  
 372 Services line item in Item 130 of Chapter 6, Laws of  
 373 Utah 2024, shall not lapse at the close of FY 2025.  
 374 Expenditures of these funds are limited to: \$200,000 for  
 375 Utah Geospatial Resource Center projects; \$100,000 for  
 376 aerial imagery; and \$25,000 for Survey Monument  
 377 Restoration grant obligations to local government.

378 ITEM 30 To Department of Government Operations - Human Resource Management

379 From Beginning Nonlapsing Balances (160,000)

380 From Closing Nonlapsing Balances (1,500,000)

381 Schedule of Programs:

382 Pay for Performance (1,660,000)

383 Under the terms of 63J-1-603 of the Utah Code,  
 384 the Legislature intends that up to \$42,400 of the  
 385 appropriations provided for the Human Resource  
 386 Management line item in Item 132, Chapter 6, Laws of  
 387 Utah 2024, shall not lapse at the close of FY 2025.  
 388 Expenditures of these funds are limited to ALJ  
 389 compliance and manager training.

390 Under the terms of 63J-1-603 of the Utah Code,  
 391 the Legislature intends that up to \$1,500,000 of the  
 392 appropriations provided for the Human Resource  
 393 Management line item in Item 46 of Chapter 487, Laws  
 394 of Utah 2024, shall not lapse at the close of FY 2025.  
 395 Expenditures of these funds are limited to the completion  
 396 of a statewide title and compensation study.

397 ITEM 31 To Department of Government Operations - Office of Data Privacy

398 From Closing Nonlapsing Balances (396,900)

399 Schedule of Programs:

400 Office of Data Privacy (396,900)

401 Under Section 63J-1-603 of the Utah Code, the  
 402 Legislature intends that up to \$450,000 of appropriations  
 403 provided for the Office of Data Privacy in Item 165 of  
 404 Chapter 488, Laws of Utah 2024, shall not lapse at the

405 close of Fiscal Year 2025. Expenditures of these funds  
 406 are limited to: \$300,000 for data processing software;  
 407 \$75,000 for data processing for maintenance and  
 408 consultant, and \$75,000 for employee training and  
 409 development.

410 Subsection 1(b). **Expendable Funds and Accounts**

411 The Legislature has reviewed the following expendable funds. The Legislature  
 412 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 413 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 414 transferred may be made without further legislative action, in accordance with statutory  
 415 provisions relating to the funds or accounts.

416 DEPARTMENT OF COMMERCE

417 ITEM 32 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist  
 418 Fund

419 From Beginning Fund Balance (4,400)

420 From Closing Fund Balance 4,300

421 Schedule of Programs:

422 Cosmetologist/Barber, Esthetician, Electrologist

423 Fund (100)

424 ITEM 33 To Department of Commerce - Landscapes Architects Education and  
 425 Enforcement Fund

426 From Beginning Fund Balance 7,800

427 From Closing Fund Balance (7,800)

428 ITEM 34 To Department of Commerce - Real Estate Education, Research, and Recovery  
 429 Fund

430 From Beginning Fund Balance (111,000)

431 From Closing Fund Balance (147,000)

432 Schedule of Programs:

433 Real Estate Education, Research, and Recovery

434 Fund (258,000)

435 ITEM 35 To Department of Commerce - Residence Lien Recovery Fund

436 From Beginning Fund Balance (100,200)

437 From Closing Fund Balance 100,200

438 ITEM 36 To Department of Commerce - Residential Mortgage Loan Education, Research,

439	and Recovery Fund	
440	From Beginning Fund Balance	40,200
441	From Closing Fund Balance	(40,200)
442	ITEM 37 To Department of Commerce - Securities Investor	
443	Education/Training/Enforcement Fund	
444	From Beginning Fund Balance	111,700
445	From Closing Fund Balance	(111,700)
446	ITEM 38 To Department of Commerce - Electrician Education Fund	
447	From Beginning Fund Balance	(16,300)
448	From Closing Fund Balance	16,300
449	ITEM 39 To Department of Commerce - Plumber Education Fund	
450	From Beginning Fund Balance	(14,100)
451	From Closing Fund Balance	14,100
452	INSURANCE DEPARTMENT	
453	ITEM 40 To Insurance Department - Insurance Fraud Victim Restitution Fund	
454	From Licenses/Fees, One-time	(235,000)
455	From Beginning Fund Balance	194,000
456	From Closing Fund Balance	(61,100)
457	Schedule of Programs:	
458	Insurance Fraud Victim Restitution Fund	(102,100)
459	ITEM 41 To Insurance Department - Title Insurance Recovery Education and Research	
460	Fund	
461	From Interest Income, One-time	40,000
462	From Beginning Fund Balance	134,500
463	From Closing Fund Balance	(205,300)
464	Schedule of Programs:	
465	Title Insurance Recovery Education and	
466	Research Fund	(30,800)
467	PUBLIC SERVICE COMMISSION	
468	ITEM 42 To Public Service Commission - Universal Public Telecom Service	
469	From Dedicated Credits Revenue, One-time	26,973,600
470	From Revenue Transfers, One-time	(21,284,900)
471	From Beginning Fund Balance	3,230,700
472	From Closing Fund Balance	(16,204,300)

473	Schedule of Programs:	
474	Universal Public Telecommunications Service	
475	Support	(7,284,900)
476	GOVERNOR'S OFFICE	
477	ITEM 43 To Governor's Office - State Elections Grant Fund	
478	From Beginning Fund Balance	1,079,400
479	From Closing Fund Balance	(1,079,400)
480	ITEM 44 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
481	Fund	
482	From Beginning Fund Balance	23,300
483	From Closing Fund Balance	700
484	Schedule of Programs:	
485	Municipal Incorporation Expendable Special	
486	Revenue Fund	24,000
487	DEPARTMENT OF GOVERNMENT OPERATIONS	
488	ITEM 45 To Department of Government Operations - State Debt Collection Fund	
489	From Beginning Fund Balance	123,900
490	From Closing Fund Balance	642,800
491	Schedule of Programs:	
492	State Debt Collection Fund	766,700
493	ITEM 46 To Department of Government Operations - Wire Estate Memorial Fund	
494	From Beginning Fund Balance	10,000
495	From Closing Fund Balance	(10,000)
496	Subsection 1(c). <b>Business-like Activities</b>	
497	The Legislature has reviewed the following proprietary funds. Under the terms and	
498	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
499	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
500	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
501	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
502	funds and accounts as indicated.	
503	LABOR COMMISSION	
504	ITEM 47 To Labor Commission - Employers Reinsurance Fund	
505	From Dedicated Credits Revenue, One-time	1,466,000
506	From Trust and Agency Funds, One-time	(1,466,000)

507		From Beginning Fund Balance	(2,830,900)
508		From Closing Fund Balance	2,830,900
509	ITEM 48	To Labor Commission - Uninsured Employers Fund	
510		From Dedicated Credits Revenue, One-time	17,600
511		From Trust and Agency Funds, One-time	(17,600)
512		From Beginning Fund Balance	2,723,900
513		From Closing Fund Balance	(2,723,900)
514		DEPARTMENT OF GOVERNMENT OPERATIONS	
515	ITEM 49	To Department of Government Operations - Division of Finance	
516		From Beginning Fund Balance	26,500
517		From Closing Fund Balance	293,200
518		Schedule of Programs:	
519		ISF - Purchasing Card	319,700
520	ITEM 50	To Department of Government Operations - Division of Fleet Operations	
521		From Beginning Fund Balance	4,799,300
522		From Closing Fund Balance	(3,090,000)
523		Schedule of Programs:	
524		ISF - Fuel Network	1,950,800
525		ISF - Motor Pool	(131,400)
526		ISF - Travel Office	(110,300)
527		Transactions Group	200
528		Under the terms of 63J-1-603 of the Utah Code,	
529		the Legislature intends that the appropriations for the	
530		Fleet Operations in Item in Item 96, Chapter 6, Laws of	
531		Utah 2024, shall not lapse at the close of FY 2025.	
532		Expenditures of these funds are limited to capital outlay	
533		authority granted within FY 2025 for vehicles not	
534		delivered by the end of FY 2025.	
535	ITEM 51	To Department of Government Operations - Division of Purchasing and General	
536		Services	
537		From Beginning Fund Balance	(352,400)
538		From Closing Fund Balance	352,400
539		Budgeted FTE	(10.3)
540		Authorized Capital Outlay	(200,000)



541	ITEM 52	To Department of Government Operations - Risk Management	
542		From Beginning Fund Balance	50,934,900
543		From Closing Fund Balance	(47,877,200)
544		Schedule of Programs:	
545		Risk Management - Cap Insurance Corp	3,057,700
546	ITEM 53	To Department of Government Operations - Enterprise Technology Division	
547		From Beginning Fund Balance	2,779,300
548		From Closing Fund Balance	4,436,500
549		Schedule of Programs:	
550		ISF - Enterprise Technology Division	7,215,800
551		Budgeted FTE	(9)
552		Authorized Capital Outlay	10,000,000
553	ITEM 54	To Department of Government Operations - Utah Inland Port Authority Fund	
554		From Beginning Fund Balance	111,674,900
555		From Closing Fund Balance	(111,674,900)
556	ITEM 55	To Department of Government Operations - Human Resources Internal Service	
557	Fund		
558		From Beginning Fund Balance	605,300
559		Schedule of Programs:	
560		ISF - Field Services	605,300
561		Budgeted FTE	3
562		Authorized Capital Outlay	(1,000,000)
563	ITEM 56	To Department of Government Operations - Point of the Mountain Infrastructure	
564	Fund		
565		From Beginning Fund Balance	5,926,300
566		From Closing Fund Balance	(5,926,300)
567		<b>Subsection 1(d). Transfers to Unrestricted Funds</b>	
568		The Legislature authorizes the State Division of Finance to transfer the following	
569		amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
570		indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
571		General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
572		appropriation.	
573	ITEM 57	To General Fund	
574		From Federal Funds - American Rescue Plan Act	

575	Administrative Fund, One-time	5,000,000
576	Schedule of Programs:	
577	General Fund, One-time	5,000,000
578	Subsection 1(e). <b>Fiduciary Funds</b>	
579	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
580	changes in fund balances for the following fiduciary funds.	
581	LABOR COMMISSION	
582	ITEM 58 To Labor Commission - Wage Claim Agency Fund	
583	From Dedicated Credits Revenue, One-time	1,600,000
584	From Trust and Agency Funds, One-time	(1,600,000)
585	From Beginning Fund Balance	993,400
586	From Closing Fund Balance	(993,300)
587	Schedule of Programs:	
588	Wage Claim Agency Fund	100
589	Section 2. <b>FY 2026 Appropriations.</b>	
590	The following sums of money are appropriated for the fiscal year beginning July 1,	
591	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
592	fiscal year 2026.	
593	Subsection 2(a). <b>Operating and Capital Budgets</b>	
594	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
595	Legislature appropriates the following sums of money from the funds or accounts indicated for	
596	the use and support of the government of the state of Utah.	
597	DEPARTMENT OF COMMERCE	
598	ITEM 59 To Department of Commerce - Building Inspector Training	
599	From Dedicated Credits Revenue	842,600
600	From Beginning Nonlapsing Balances	3,063,100
601	From Closing Nonlapsing Balances	(2,626,200)
602	Schedule of Programs:	
603	Building Inspector Training	1,279,500
604	ITEM 60 To Department of Commerce - Commerce General Regulation	
605	From General Fund	288,000
606	From Federal Funds	506,800
607	From Dedicated Credits Revenue	1,738,600
608	From General Fund Restricted - Commerce Electronic	

609	Payment Fee Restricted Account	826,200
610	From General Fund Restricted - Commerce Service	
611	Account	38,819,400
612	From General Fund Restricted - Factory Built Housing	
613	Fees	122,000
614	From Gen. Fund Rest. - Geologist Education and	
615	Enforcement	23,500
616	From Gen. Fund Rest. - Nurse Education & Enforcement	
617	Acct.	58,300
618	From OWHTF-Low Income Housing	100
619	From General Fund Restricted - Pawnbroker Operations	165,700
620	From General Fund Restricted - Public Utility Restricted	
621	Acct.	7,271,500
622	From Revenue Transfers	1,133,300
623	From General Fund Restricted - Utah Housing	
624	Opportunity Restricted	50,000
625	From Pass-through	156,500
626	From Beginning Nonlapsing Balances	3,682,800
627	From Closing Nonlapsing Balances	(3,032,800)
628	Schedule of Programs:	
629	Administration	10,189,300
630	Building Operations and Maintenance	374,700
631	Consumer Protection	4,565,600
632	Corporations and Commercial Code	4,902,200
633	Occupational and Professional Licensing	16,497,600
634	Office of Consumer Services	1,613,800
635	Public Utilities	5,986,900
636	Real Estate	3,124,000
637	Securities	4,555,800
638	In accordance with UCA 63J-1-903, the	
639	Legislature intends that the Department of Commerce	
640	report on the following Commerce General Regulation	
641	line item performance measures for FY 2026: 1.	
642	Licensing Renewals Conducted Online for DOPL (Target	

643	= 94%); 2. Percentage of Online Filers for Registrations	
644	(Target = 50%); and 3. Percentage of Online Reminders	
645	to Renew (Target = 20%).	
646	ITEM 61 To Department of Commerce - Office of Consumer Services Professional and	
647	Technical Services	
648	From General Fund Restricted - Public Utility Restricted	
649	Acct.	504,100
650	From Beginning Nonlapsing Balances	1,227,800
651	From Closing Nonlapsing Balances	(731,900)
652	Schedule of Programs:	
653	Professional and Technical Services	1,000,000
654	In accordance with UCA 63J-1-903, the	
655	Legislature intends that the Department of Commerce	
656	report on the following Office of Consumer Services	
657	Professional and Technical Services line item	
658	performance measure for FY 2026: 1. Dollars spent per	
659	each instance of customer impact (Target = 10%).	
660	ITEM 62 To Department of Commerce - Public Utilities Professional and Technical	
661	Services	
662	From General Fund Restricted - Public Utility Restricted	
663	Acct.	151,400
664	From Beginning Nonlapsing Balances	64,600
665	From Closing Nonlapsing Balances	(64,600)
666	Schedule of Programs:	
667	Professional and Technical Services	151,400
668	In accordance with UCA 63J-1-903, the	
669	Legislature intends that the Department of Commerce	
670	report on the following Public Utilities Professional and	
671	Technical Services line item performance measure for	
672	FY 2026: 1. Savings From Consultant Contracts (Target	
673	= 40%).	
674	ITEM 63 To Department of Commerce - Utility Bill Assistance Program	
675	From Beginning Nonlapsing Balances	1,408,100
676	From Closing Nonlapsing Balances	(1,408,100)

677	FINANCIAL INSTITUTIONS	
678	ITEM 64 To Financial Institutions - Financial Institutions Administration	
679	From General Fund Restricted - Financial Institutions	10,950,700
680	Schedule of Programs:	
681	Administration	10,630,700
682	Building Operations and Maintenance	320,000
683	In accordance with UCA 63J-1-903, the	
684	Legislature intends that the Financial Institutions report	
685	on the following Financial Institutions Administration	
686	line item performance measures for FY 2026: 1.	
687	Depository Institutions Not on the Department's	
688	"Watched Institutions" List (Target = 80%); 2. Number	
689	of Safety and Soundness Examinations (Target = 51);	
690	and 3. Total Assets per Examiner (Target =	
691	\$8,800,000,000).	
692	INSURANCE DEPARTMENT	
693	ITEM 65 To Insurance Department - Health Insurance Actuary	
694	From General Fund Rest. - Health Insurance Actuarial	
695	Review	460,600
696	From Beginning Nonlapsing Balances	228,500
697	From Closing Nonlapsing Balances	(162,600)
698	Schedule of Programs:	
699	Health Insurance Actuary	526,500
700	In accordance with UCA 63J-1-903, the	
701	Legislature intends that the Insurance Department report	
702	on the following Health Insurance Actuary line item	
703	performance measures for FY 2026: 1. Department	
704	Efficiency (Target = 5%); 2. Percent of customers	
705	surveyed that report satisfactory or exceptional service	
706	(Target = 75%); and 3. Regulated Insurance Industry's	
707	Financial Contribution to Utah's Economy (Target = 3%).	
708	ITEM 66 To Insurance Department - Insurance Department Administration	
709	From General Fund Restricted - Bail Bond Surety	
710	Administration	44,200

711	From General Fund Restricted - Captive Insurance	1,766,300
712	From General Fund Restricted - Criminal Background	
713	Check	165,000
714	From General Fund Restricted - Guaranteed Asset	
715	Protection Waiver	129,100
716	From General Fund Restricted - Insurance Department	
717	Acct.	11,895,700
718	From General Fund Rest. - Insurance Fraud Investigation	
719	Acct.	3,856,400
720	From General Fund Restricted - Relative Value Study	
721	Account	119,000
722	From General Fund Restricted - Technology	
723	Development	669,800
724	From Beginning Nonlapsing Balances	2,807,700
725	From Closing Nonlapsing Balances	(2,233,600)
726	Schedule of Programs:	
727	Administration	11,895,700
728	Captive Insurers	1,812,500
729	Criminal Background Checks	190,000
730	Electronic Commerce Fee	999,100
731	GAP Waiver Program	129,100
732	Insurance Fraud Program	4,030,000
733	Relative Value Study	119,000
734	Bail Bond Program	44,200
735	In accordance with UCA 63J-1-903, the	
736	Legislature intends that the Insurance Department report	
737	on the following Insurance Department Administration	
738	line item performance measures for FY 2026: 1.	
739	Department Efficiency (Target = 5%); 2. Percent of	
740	customers surveyed that report satisfactory or exceptional	
741	service (Target = 75%); and 3. Regulated Insurance	
742	Industry's Financial Contribution to Utah's Economy	
743	(Target = 3%).	
744	ITEM 67 To Insurance Department - Title Insurance Program	

745	From General Fund Rest. - Title Licensee Enforcement	
746	Acct.	304,500
747	From Beginning Nonlapsing Balances	236,300
748	From Closing Nonlapsing Balances	(299,800)
749	Schedule of Programs:	
750	Title Insurance Program	241,000
751	In accordance with UCA 63J-1-903, the	
752	Legislature intends that the Insurance Department report	
753	on the following Title Insurance Program line item	
754	performance measures for FY 2026: 1. Department	
755	Efficiency (Target = 5%); 2. Percent of customers	
756	surveyed that report satisfactory or exceptional service	
757	(Target = 75%); and 3. Regulated Insurance Industry's	
758	Financial Contribution to Utah's Economy (Target = 3%).	
759	ITEM 68 To Insurance Department - Coverage for Autism Spectrum Disorder	
760	From General Fund Restricted - State Mandated Insurer	
761	Payments Restricted	8,778,000
762	From Beginning Nonlapsing Balances	8,778,000
763	From Closing Nonlapsing Balances	(5,346,000)
764	Schedule of Programs:	
765	Coverage for Autism Spectrum Disorder	12,210,000
766	PUBLIC SERVICE COMMISSION	
767	ITEM 69 To Public Service Commission - Public Service Commission Operations	
768	From Dedicated Credits Revenue	600
769	From General Fund Restricted - Public Utility Restricted	
770	Acct.	2,996,200
771	From Revenue Transfers	12,400
772	From Beginning Nonlapsing Balances	265,200
773	From Closing Nonlapsing Balances	(92,700)
774	Schedule of Programs:	
775	Administration	3,143,200
776	Building Operations and Maintenance	38,500
777	In accordance with UCA 63J-1-903, the	
778	Legislature intends that the Public Service Commission	

779 report on the following Public Service Commission  
780 Operations line item performance measures for FY 2026:  
781 1. Appellate Court Cases Modifying or Reversing PSC  
782 Decisions (Target = 0); 2. Electric/Natural Gas Rate  
783 Changes Inconsistent With Other States (Target = 0);  
784 and 3. Financial Sector Analyses Resulting in an  
785 Unbalanced or Unfavorable Assessment (Target = 0).

786 CAREER SERVICE REVIEW OFFICE

787 ITEM 70 To Career Service Review Office - Career Service Review Office Operations

788	From General Fund	329,300
789	From Beginning Nonlapsing Balances	30,000
790	From Closing Nonlapsing Balances	(30,000)

791 Schedule of Programs:

792	Career Service Review Office	329,300
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793 In accordance with UCA 63J-1-903, the  
794 Legislature intends that the Career Service Review  
795 Office report on the following Career Service Review  
796 Office Operations line item performance measures for  
797 FY 2026: 1. Average of Days Between Filing and  
798 Dismissal (Target = 15); 2. Days to Conduct an  
799 Evidentiary Hearing (Target = 150); 3. Hire and Retain  
800 Hearing Officers Who Meet Performance Measures Set  
801 by DHRM (Target = 100%); and 4. Working Days to  
802 Issue a Written Decision After an Evidentiary Hearing  
803 (Target = 20).

804 GOVERNOR'S OFFICE

805 ITEM 71 To Governor's Office - Emergency Fund

806	From General Fund Restricted - State Disaster Recovery	
807	Restr Acct	500,000

808 Schedule of Programs:

809	Governor's Emergency Fund	500,000
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810 ITEM 72 To Governor's Office - Governor's Office Operations

811	From General Fund	10,623,300
812	From Dedicated Credits Revenue	2,142,600



813	From Expendable Receipts	15,800
814	From Beginning Nonlapsing Balances	700,000
815	Schedule of Programs:	
816	Administration	6,309,200
817	Governor's Residence	539,200
818	Lt. Governor's Office	6,275,800
819	Washington Funding	357,500
820	In accordance with UCA 63J-1-903, the	
821	Legislature intends that the Governor's Office report on	
822	the following Governor's Office Operations line item	
823	performance measures for FY 2026: 1. Constituent	
824	Affairs Responses (Target = 59,483) and 2. Voter	
825	Turnout (Target = 82%).	
826	ITEM 73 To Governor's Office - Governors Office of Planning and Budget	
827	From General Fund	8,870,200
828	From Dedicated Credits Revenue	27,400
829	From Beginning Nonlapsing Balances	1,000,000
830	From Closing Nonlapsing Balances	(500,000)
831	Schedule of Programs:	
832	Administration	1,959,000
833	Management and Special Projects	1,335,000
834	Budget, Policy, and Economic Analysis	2,409,100
835	Planning Coordination	3,694,500
836	ITEM 74 To Governor's Office - Suicide Prevention	
837	From General Fund	100,000
838	Schedule of Programs:	
839	Suicide Prevention	100,000
840	In accordance with UCA 63J-1-903, the	
841	Legislature intends that the Governor's Office report on	
842	the following Suicide Prevention line item performance	
843	measure for FY 2026: 1. Suicide Rate (Target = 22.2).	
844	OFFICE OF THE STATE AUDITOR	
845	ITEM 75 To Office of the State Auditor - State Auditor	
846	From General Fund	4,878,600

847	From Dedicated Credits Revenue	3,409,500
848	Schedule of Programs:	
849	State Auditor	7,648,900
850	State Privacy Officer	639,200
851	In accordance with UCA 63J-1-903, the	
852	Legislature intends that the Office of the State Auditor	
853	report on the following State Auditor line item	
854	performance measures for FY 2026: 1. Annual	
855	Comprehensive Financial Report (Target = 153); 2.	
856	Federal Compliance Report (Target = 184); 3. Local	
857	Government Financial Audits (Target = 100%); and 4.	
858	Timely Audits (Target = 65%).	
859	DEPARTMENT OF GOVERNMENT OPERATIONS	
860	ITEM 76 To Department of Government Operations - Administrative Rules	
861	From General Fund	930,000
862	From Beginning Nonlapsing Balances	182,800
863	From Closing Nonlapsing Balances	(208,600)
864	Schedule of Programs:	
865	DAR Administration	904,200
866	In accordance with UCA 63J-1-903, the	
867	Legislature intends that the Department of Government	
868	Operations report on the following Administrative Rules	
869	line item performance measures for FY 2026: 1. Agency	
870	Coordinators Trained (Target = 80%); 2. Average Days	
871	to Publish an Administration Rule (Target = 4); and 3.	
872	Average Days to Review Rule Filings (Target = 4).	
873	ITEM 77 To Department of Government Operations - Finance - Elected Official	
874	Post-Retirement Benefits Contribution	
875	From General Fund	1,248,800
876	Schedule of Programs:	
877	Elected Official Post-Retirement Trust Fund	1,248,800
878	ITEM 78 To Department of Government Operations - DGO Administration	
879	From General Fund	2,089,300
880	From Dedicated Credits Revenue	764,000

881	From Revenue Transfers	521,800
882	From Beginning Nonlapsing Balances	1,500,000
883	From Closing Nonlapsing Balances	(257,400)
884	Schedule of Programs:	
885	Executive Director's Office	3,216,200
886	Finance Office	371,900
887	Office of Internal Audit	701,200
888	Office of Resource Stewardship	157,500
889	Privacy and Security Office	170,900
890	In accordance with UCA 63J-1-903, the	
891	Legislature intends that the Department of Government	
892	Operations report on the following DGO Administration	
893	line item performance measures for FY 2026: 1. Air	
894	Quality Improvement Activities Across State Agencies	
895	(Target = 40); 2. Division and Key Program Evaluations	
896	and Audits (Target = 6); and 3. Percent of Audits	
897	Completed (Target = 90%).	
898	ITEM 79 To Department of Government Operations - Finance - Mandated	
899	From General Fund	24,514,000
900	From Income Tax Fund	393,400
901	From General Fund Restricted - Economic Incentive	
902	Restricted Account	3,255,000
903	From Gen. Fund Rest. - Land Exchange Distribution	
904	Account	308,200
905	Schedule of Programs:	
906	Development Zone Partial Rebates	3,255,000
907	Internal Service Fund Rate Impacts	300,000
908	Land Exchange Distribution	308,200
909	State Employee Benefits	24,607,400
910	The Legislature intends that, if revenues	
911	deposited in the Land Exchange Distribution Account	
912	exceed appropriations from the account, the Division of	
913	Finance distributes the excess deposits according to the	
914	formula provided in UCA 53C-3-203(4).	

915 The Legislature intends that, if the amount  
 916 available in the Mineral Bonus Account from payments  
 917 deposited in the previous fiscal year exceeds the amount  
 918 appropriated, the Division of Finance distributes the  
 919 excess according to the formula provided in UCA  
 920 59-21-2(1).

921 ITEM 80 To Department of Government Operations - Finance - Mandated - Ethics  
 922 Commissions

923	From General Fund	18,000
924	From Beginning Nonlapsing Balances	96,400
925	From Closing Nonlapsing Balances	(93,700)
926	Schedule of Programs:	
927	Executive Branch Ethics Commission	10,300
928	Political Subdivisions Ethics Commission	10,400

929 ITEM 81 To Department of Government Operations - Division of Finance

930	From General Fund	13,460,900
931	From Transportation Fund	451,100
932	From Dedicated Credits Revenue	4,073,100
933	From Gen. Fund Rest. - Internal Service Fund Overhead	1,488,400
934	From Qualified Patient Enterprise Fund	2,500
935	From Beginning Nonlapsing Balances	4,150,000
936	From Closing Nonlapsing Balances	(3,179,700)
937	Schedule of Programs:	
938	Finance Director's Office	1,065,500
939	Financial Information Systems	9,793,800
940	Financial Reporting	3,225,500
941	Payables/Disbursing	1,758,800
942	Payroll	2,410,700
943	Technical Services	2,192,000

944 In accordance with UCA 63J-1-903, the  
 945 Legislature intends that the Department of Government  
 946 Operations report on the following Division of Finance  
 947 line item performance measures for FY 2026: 1. Annual  
 948 Comprehensive Financial Report (ACFR) Completed by

949		December 31st (Target = 100%); 2. Days to Close the	
950		Fiscal Year (Target = 60); and 3. On-Time Payroll	
951		(Target = 100%).	
952	ITEM 82	To Department of Government Operations - Inspector General of Medicaid	
953		Services	
954		From General Fund	1,631,800
955		From Federal Funds	55,700
956		From Expendable Receipts	1,400
957		From Medicaid ACA Fund	39,800
958		From Revenue Transfers	2,760,700
959		From Beginning Nonlapsing Balances	582,700
960		From Closing Nonlapsing Balances	(582,700)
961		Schedule of Programs:	
962		Inspector General of Medicaid Services	4,489,400
963		The Legislature intends that the Inspector	
964		General of Medicaid Services retain up to an additional	
965		\$60,000 of the state's share of Medicaid collections	
966		during FY 2026 to pay the Office of the Attorney	
967		General for the state costs of the one attorney FTE that	
968		the Office of the Inspector General is using.	
969		In accordance with UCA 63J-1-903, the	
970		Legislature intends that the Department of Government	
971		Operations report on the following Inspector General of	
972		Medicaid Services line item performance measures for	
973		FY 2026: 1. Cost Avoidance Projected Over One Year	
974		and Three Years (Target = \$20,000,000); 2. Fraud,	
975		Waste, and Abuse Cases Identified and Evaluated (Target =	
976		= 350); 3. Medicaid Dollars Recovered (Target =	
977		\$5,000,000); 4. Medicaid Fraud Cases Referred (Target =	
978		40); and 5. Recommendations for Improvement Made to	
979		the Department of Health and Human Services (Target =	
980		100).	
981	ITEM 83	To Department of Government Operations - Judicial Conduct Commission	
982		From General Fund	623,800

983	From Beginning Nonlapsing Balances	341,800
984	From Closing Nonlapsing Balances	(386,100)
985	Schedule of Programs:	
986	Judicial Conduct Commission	579,500
987	In accordance with UCA 63J-1-903, the	
988	Legislature intends that the Department of Government	
989	Operations report on the following Judicial Conduct	
990	Commission line item performance measures for FY	
991	2026: 1. Average Days to Conduct Preliminary	
992	Investigation (Target = 90) and 2. Publish Annual Report	
993	in 60 Days After Fiscal Year End (Target = 100%).	
994	ITEM 84 To Department of Government Operations - Post Conviction Indigent Defense	
995	From General Fund	33,900
996	From Beginning Nonlapsing Balances	193,300
997	From Closing Nonlapsing Balances	(193,300)
998	Schedule of Programs:	
999	Post Conviction Indigent Defense Fund	33,900
1000	ITEM 85 To Department of Government Operations - State Archives	
1001	From General Fund	4,066,900
1002	From Federal Funds	51,800
1003	From Dedicated Credits Revenue	78,700
1004	From Beginning Nonlapsing Balances	232,200
1005	From Closing Nonlapsing Balances	(661,900)
1006	Schedule of Programs:	
1007	Archives Administration	2,240,800
1008	Patron Services	452,500
1009	Preservation Services	345,000
1010	Records Analysis	729,400
1011	In accordance with UCA 63J-1-903, the	
1012	Legislature intends that the Department of Government	
1013	Operations report on the following State Archives line	
1014	item performance measures for FY 2026: 1. Percent of	
1015	Government Entity or Subdivision Records Officers	
1016	Certified (Target = 95%); 2. Percent of Reformatted	

1017	Records That Meet or Exceed Estimated Completion	
1018	Date (Target = 95%); and 3. Percentage of the State's	
1019	Permanent Government Record Archival Processed	
1020	(Target = 5%).	
1021	ITEM 86 To Department of Government Operations - Finance Mandated - Mineral Lease	
1022	Special Service Districts	
1023	From General Fund Restricted - Mineral Lease	27,797,500
1024	Schedule of Programs:	
1025	Mineral Lease Payments	24,162,700
1026	Mineral Lease Payments in Lieu	3,634,800
1027	ITEM 87 To Department of Government Operations - Chief Information Officer	
1028	From General Fund	6,701,000
1029	From Dedicated Credits Revenue	450,000
1030	From Beginning Nonlapsing Balances	26,000,200
1031	From Closing Nonlapsing Balances	(6,690,500)
1032	Schedule of Programs:	
1033	Administration	13,060,700
1034	Innovation Projects	13,190,000
1035	IT Projects	210,000
1036	In accordance with UCA 63J-1-903, the	
1037	Legislature intends that the Department of Government	
1038	Operations report on the following Chief Information	
1039	Officer line item performance measures for FY 2026: 1.	
1040	Customer Satisfaction for Application Development	
1041	Projects (Target = 83%); 2. Data Security Systematic	
1042	Prioritization of High-Risk Areas (Target = 700); and 3.	
1043	Number of Days for Employees to Receive Computers	
1044	(Target = 10).	
1045	ITEM 88 To Department of Government Operations - Integrated Technology	
1046	From General Fund	2,268,900
1047	From Federal Funds	108,000
1048	From Dedicated Credits Revenue	1,321,100
1049	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
1050	Acct.	364,600

1051	From Beginning Nonlapsing Balances	600,000
1052	From Closing Nonlapsing Balances	(109,000)
1053	Schedule of Programs:	
1054	Utah Geospatial Resource Center	3,873,400
1055	GPS Network	680,200
1056	In accordance with UCA 63J-1-903, the	
1057	Legislature intends that the Department of Government	
1058	Operations report on the following Integrated	
1059	Technology line item performance measures for FY	
1060	2026: 1. Road Centerline and Addressing Map Data	
1061	Layer Published Monthly (Target = 165); 2. UGRC	
1062	Availability (Target = 99.5%); and 3. Utah Reference	
1063	Network GPS Service Availability (Target = 99.5%).	
1064	ITEM 89 To Department of Government Operations - Finance Mandated - Paid Postpartum	
1065	Recovery and Parental Leave Program	
1066	From General Fund	2,200
1067	Schedule of Programs:	
1068	Paid Postpartum Recovery and Parental Leave	
1069	Program	2,200
1070	ITEM 90 To Department of Government Operations - Human Resource Management	
1071	From General Fund	42,400
1072	From Beginning Nonlapsing Balances	1,500,000
1073	Schedule of Programs:	
1074	ALJ Compliance	20,000
1075	Statewide Management Liability Training	22,400
1076	Pay for Performance	1,500,000
1077	In accordance with UCA 63J-1-903, the	
1078	Legislature intends that the Department of Government	
1079	Operations report on the following Human Resource	
1080	Management line item performance measures for FY	
1081	2026: 1. Agencies complying with an Active Policy	
1082	and/or Procedure (Target = 95%); 2. Customer	
1083	satisfaction from new Leadership Certification Program	
1084	(Target = 85%); and 3. Percent of Liability Training	



1085		(Target = 85%).	
1086	ITEM 91	To Department of Government Operations - Office of Data Privacy	
1087		From General Fund	1,535,600
1088		From Beginning Nonlapsing Balances	396,900
1089		From Closing Nonlapsing Balances	(106,900)
1090		Schedule of Programs:	
1091		Office of Data Privacy	1,825,600
1092		In accordance with UCA 63J-1-903, the	
1093		Legislature intends that the Department of Government	
1094		Operations report on the following Office of Data	
1095		Privacy line item performance measures for FY 2026: 1.	
1096		Agency Employees Privacy Awareness Training	
1097		Completion During the Fiscal Year (Target = 90%) and	
1098		2. Data Privacy Strategic Plans (Target = 3).	
1099		Subsection 2(b). <b>Expendable Funds and Accounts</b>	
1100		The Legislature has reviewed the following expendable funds. The Legislature	
1101		authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1102		indicated. Outlays and expenditures from the funds or accounts to which the money is	
1103		transferred may be made without further legislative action, in accordance with statutory	
1104		provisions relating to the funds or accounts.	
1105		DEPARTMENT OF COMMERCE	
1106	ITEM 92	To Department of Commerce - Architecture Education and Enforcement Fund	
1107		From Licenses/Fees	3,200
1108		From Beginning Fund Balance	88,000
1109		From Closing Fund Balance	(76,000)
1110		Schedule of Programs:	
1111		Architecture Education and Enforcement Fund	15,200
1112	ITEM 93	To Department of Commerce - Consumer Protection Education and Training	
1113		Fund	
1114		From Licenses/Fees	291,800
1115		From Beginning Fund Balance	1,000,000
1116		From Closing Fund Balance	(1,000,000)
1117		Schedule of Programs:	
1118		Consumer Protection Education and Training	

1119		Fund	291,800
1120	ITEM 94	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
1121		Fund	
1122		From Interest Income	1,100
1123		From Licenses/Fees	72,900
1124		From Beginning Fund Balance	51,300
1125		From Closing Fund Balance	(19,100)
1126		Schedule of Programs:	
1127		Cosmetologist/Barber, Esthetician, Electrologist	
1128		Fund	106,200
1129	ITEM 95	To Department of Commerce - Land Surveyor/Engineer Education and	
1130		Enforcement Fund	
1131		From Licenses/Fees	9,000
1132		From Beginning Fund Balance	77,600
1133		From Closing Fund Balance	(55,200)
1134		Schedule of Programs:	
1135		Land Surveyor/Engineer Education and	
1136		Enforcement Fund	31,400
1137	ITEM 96	To Department of Commerce - Landscapes Architects Education and	
1138		Enforcement Fund	
1139		From Licenses/Fees	4,100
1140		From Beginning Fund Balance	22,300
1141		From Closing Fund Balance	(21,400)
1142		Schedule of Programs:	
1143		Landscapes Architects Education and	
1144		Enforcement Fund	5,000
1145	ITEM 97	To Department of Commerce - Physicians Education Fund	
1146		From Dedicated Credits Revenue	1,200
1147		From Licenses/Fees	22,000
1148		From Beginning Fund Balance	98,200
1149		From Closing Fund Balance	(96,400)
1150		Schedule of Programs:	
1151		Physicians Education Fund	25,000
1152	ITEM 98	To Department of Commerce - Real Estate Education, Research, and Recovery	

1153	Fund		
1154		From Dedicated Credits Revenue	197,400
1155		From Beginning Fund Balance	94,000
1156		From Closing Fund Balance	(30,300)
1157		Schedule of Programs:	
1158		Real Estate Education, Research, and Recovery	
1159		Fund	261,100
1160	ITEM 99	To Department of Commerce - Residence Lien Recovery Fund	
1161		From Dedicated Credits Revenue	20,000
1162		From Licenses/Fees	30,000
1163		From Beginning Fund Balance	408,200
1164		Schedule of Programs:	
1165		Residence Lien Recovery Fund	458,200
1166	ITEM 100	To Department of Commerce - Residential Mortgage Loan Education,	
1167		Research, and Recovery Fund	
1168		From Licenses/Fees	177,200
1169		From Interest Income	11,700
1170		From Beginning Fund Balance	758,200
1171		From Closing Fund Balance	(539,600)
1172		Schedule of Programs:	
1173		RMLERR Fund	407,500
1174	ITEM 101	To Department of Commerce - Securities Investor	
1175		Education/Training/Enforcement Fund	
1176		From Licenses/Fees	220,700
1177		From Beginning Fund Balance	422,200
1178		From Closing Fund Balance	(344,400)
1179		Schedule of Programs:	
1180		Securities Investor	
1181		Education/Training/Enforcement Fund	298,500
1182	ITEM 102	To Department of Commerce - Electrician Education Fund	
1183		From Licenses/Fees	28,800
1184		From Beginning Fund Balance	83,700
1185		From Closing Fund Balance	(83,700)
1186		Schedule of Programs:	

1187	Electrician Education Fund	28,800
1188	ITEM 103 To Department of Commerce - Plumber Education Fund	
1189	From Licenses/Fees	11,500
1190	From Beginning Fund Balance	46,200
1191	From Closing Fund Balance	(46,200)
1192	Schedule of Programs:	
1193	Plumber Education Fund	11,500
1194	INSURANCE DEPARTMENT	
1195	ITEM 104 To Insurance Department - Insurance Fraud Victim Restitution Fund	
1196	From Licenses/Fees	15,000
1197	Schedule of Programs:	
1198	Insurance Fraud Victim Restitution Fund	15,000
1199	ITEM 105 To Insurance Department - Title Insurance Recovery Education and Research	
1200	Fund	
1201	From Dedicated Credits Revenue	35,000
1202	From Interest Income	40,000
1203	From Beginning Fund Balance	828,200
1204	From Closing Fund Balance	(838,200)
1205	Schedule of Programs:	
1206	Title Insurance Recovery Education and	
1207	Research Fund	65,000
1208	PUBLIC SERVICE COMMISSION	
1209	ITEM 106 To Public Service Commission - Universal Public Telecom Service	
1210	From Dedicated Credits Revenue	16,526,300
1211	From Beginning Fund Balance	7,686,100
1212	From Closing Fund Balance	(7,821,200)
1213	Schedule of Programs:	
1214	Universal Public Telecommunications Service	
1215	Support	16,391,200
1216	In accordance with UCA 63J-1-903, the	
1217	Legislature intends that the Public Service Commission	
1218	report on the following Universal Public Telecom	
1219	Service line item performance measures for FY 2026: 1.	
1220	Number of months in the fiscal year without a	

1221 three-month fund payment equivalent (Target = 0); 2.  
 1222 Number of times a change to the fund surcharge occurred  
 1223 more than once every three fiscal years (Target = 0); and  
 1224 3. Total adoption and usage of telecommunications relay  
 1225 service and caption telephone service within a fiscal year  
 1226 (Target = 30,000).

1227 GOVERNOR'S OFFICE

1228 ITEM 107 To Governor's Office - State Elections Grant Fund

1229	From General Fund	500,000
1230	From Federal Funds	4,818,400
1231	From Interest Income	5,500
1232	From Beginning Fund Balance	1,579,400
1233	From Closing Fund Balance	(1,579,400)
1234	Schedule of Programs:	
1235	State Elections Grant Fund	5,323,900

1236 ITEM 108 To Governor's Office - Municipal Incorporation Expendable Special Revenue  
 1237 Fund

1238	From Dedicated Credits Revenue	18,000
1239	From Beginning Fund Balance	35,200
1240	From Closing Fund Balance	(11,200)
1241	Schedule of Programs:	
1242	Municipal Incorporation Expendable Special	
1243	Revenue Fund	42,000

1244 DEPARTMENT OF GOVERNMENT OPERATIONS

1245 ITEM 109 To Department of Government Operations - State Debt Collection Fund

1246	From Dedicated Credits Revenue	4,011,900
1247	From Beginning Fund Balance	583,200
1248	From Closing Fund Balance	(48,300)
1249	Schedule of Programs:	
1250	State Debt Collection Fund	4,546,800

1251 In accordance with UCA 63J-1-903, the  
 1252 Legislature intends that the Department of Government  
 1253 Operations report on the following State Debt Collection  
 1254 Fund line item performance measures for FY 2026: 1.

1255	Cost to Collect \$1 (Target = 20%) and 2. Percent of	
1256	Accounts with Partial or Full Payment after 5 Years	
1257	(Target = 40%).	
1258	ITEM 110 To Department of Government Operations - Wire Estate Memorial Fund	
1259	From Beginning Fund Balance	188,400
1260	From Closing Fund Balance	(188,400)
1261	Subsection 2(c). <b>Business-like Activities</b>	
1262	The Legislature has reviewed the following proprietary funds. Under the terms and	
1263	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1264	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1265	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1266	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1267	funds and accounts as indicated.	
1268	DEPARTMENT OF GOVERNMENT OPERATIONS	
1269	ITEM 111 To Department of Government Operations - Risk Management	
1270	From Beginning Fund Balance	20,327,000
1271	From Closing Fund Balance	(17,269,300)
1272	Schedule of Programs:	
1273	Risk Management - Cap Insurance Corp	3,057,700
1274	In accordance with UCA 63J-1-903, the	
1275	Legislature intends that the Department of Government	
1276	Operations report on the following Risk Management	
1277	line item performance measures for FY 2026: 1. Annual	
1278	Independent Claims Management Audit (Target = 98%);	
1279	2. Liability Fund Reserves as % of Actuarially Calculated	
1280	Target (Target = 100%); and 3. Life Safety Inspection	
1281	Follow-ups (Target = 100%).	
1282	ITEM 112 To Department of Government Operations - Utah Inland Port Authority Fund	
1283	From Beginning Fund Balance	122,152,800
1284	From Closing Fund Balance	(122,152,800)
1285	ITEM 113 To Department of Government Operations - Point of the Mountain	
1286	Infrastructure Fund	
1287	From Beginning Fund Balance	64,109,300
1288	From Closing Fund Balance	(64,109,300)

1289 Subsection 2(d). **Restricted Fund and Account Transfers**

1290 The Legislature authorizes the State Division of Finance to transfer the following  
 1291 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 1292 the funds to which the money is transferred must be authorized by an appropriation.

## 1293 ITEM 114 To State Mandated Insurer Payments Restricted

1294 From General Fund 10,000,000

## 1295 Schedule of Programs:

1296 State Mandated Insurer Payments Restricted 10,000,000

## 1297 ITEM 115 To Education Budget Reserve Account

1298 From Income Tax Fund, One-time 69,028,200

## 1299 Schedule of Programs:

1300 Education Budget Reserve Account 69,028,200

## 1301 ITEM 116 To General Fund Budget Reserve Account

1302 From General Fund, One-time 76,170,500

## 1303 Schedule of Programs:

1304 General Fund Budget Reserve Account 76,170,500

## 1305 ITEM 117 To General Fund Non-budgetary Accrual Account

1306 From Beginning Fund Balance 12,030,800

1307 From Closing Fund Balance (12,030,800)

1308 Section 3. **FY 2026 Appropriations.**

1309 The following sums of money are appropriated for the fiscal year beginning July 1,  
 1310 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
 1311 fiscal year 2026.

1312 Subsection 3(a). **Operating and Capital Budgets**

1313 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 1314 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 1315 the use and support of the government of the state of Utah.

## 1316 LABOR COMMISSION

## 1317 ITEM 118 To Labor Commission - Labor Commission Operations

1318 From General Fund 8,311,800

1319 From Federal Funds 3,623,900

1320 From Dedicated Credits Revenue 130,800

1321 From Employers' Reinsurance Fund 95,000

1322 From General Fund Restricted - Industrial Accident

1323	Account	3,762,400
1324	From General Fund Restricted - Workplace Safety	
1325	Account	1,757,500
1326	Schedule of Programs:	
1327	Adjudication	1,746,800
1328	Administration	2,776,200
1329	Antidiscrimination and Labor	2,764,000
1330	Boiler, Elevator and Coal Mine Safety Division	2,105,100
1331	Building Operations and Maintenance	216,700
1332	Industrial Accidents	2,111,800
1333	Utah Occupational Safety and Health	4,722,900
1334	Workplace Safety	1,237,900
1335	In accordance with UCA 63J-1-903, the	
1336	Legislature intends that the Labor Commission report on	
1337	the following Labor Commission Operations line item	
1338	performance measures for FY 2026: 1. Decisions Issued	
1339	on Motions for Review (Target = 100%); 2. Percentage	
1340	of Elevator Units Inspected Prior to Becoming Overdue	
1341	(Target = 90%); 3. Rate of Employment Discrimination	
1342	Cases Completed (Target = 70%); 4. Rate of Number of	
1343	Employers Eligible for Workers' Comp (Target = 25%);	
1344	5. Rate of UOSH Citations Issued (Target = 90%); and	
1345	6. Workers' Comp Decisions Heard by Adjudication	
1346	(Target = 100%).	
1347	UTAH STATE TAX COMMISSION	
1348	ITEM 119 To Utah State Tax Commission - License Plates Production	
1349	From General Fund Restricted - License Plate Restricted	
1350	Account	4,807,900
1351	Schedule of Programs:	
1352	License Plates Production	4,807,900
1353	ITEM 120 To Utah State Tax Commission - Rural Health Care Facilities Distribution	
1354	From General Fund Restricted - Rural Healthcare	
1355	Facilities Acct	218,900
1356	Schedule of Programs:	



1357	Rural Health Care Facilities Distribution	218,900
1358	ITEM 121 To Utah State Tax Commission - Tax Administration	
1359	From General Fund	36,559,400
1360	From General Fund, One-time	(2,400,000)
1361	From Income Tax Fund	28,750,300
1362	From Transportation Fund	5,857,400
1363	From Federal Funds	754,600
1364	From Dedicated Credits Revenue	10,950,200
1365	From General Fund Restricted - License Plate Restricted	
1366	Account	576,300
1367	From General Fund Restricted - Electronic Cigarette	
1368	Substance and Nicotine Product Proceeds Restricted	
1369	Account	89,700
1370	From General Fund Restricted - Electronic Payment Fee	
1371	Rest. Acct	10,059,700
1372	From General Fund Restricted - Motor Vehicle	
1373	Enforcement Division Temporary Permit Account	5,944,500
1374	From General Fund Restricted - Motor Vehicle	
1375	Enforcement Division Temporary Permit Account,	
1376	One-time	2,400,000
1377	From General Fund Rest. - Sales and Use Tax Admin	
1378	Fees	14,766,900
1379	From General Fund Restricted - Tobacco Settlement	
1380	Account	18,500
1381	From Revenue Transfers	211,500
1382	From Uninsured Motorist Identification Restricted	
1383	Account	423,200
1384	From Beginning Nonlapsing Balances	1,500,000
1385	From Closing Nonlapsing Balances	(1,500,000)
1386	Schedule of Programs:	
1387	Operations	27,522,000
1388	Tax and Revenue	23,355,900
1389	Customer Service	43,326,800
1390	Property and Miscellaneous Taxes	9,957,100

1391	Enforcement	10,800,400
1392	In accordance with UCA 63J-1-903, the	
1393	Legislature intends that the Utah State Tax Commission	
1394	report on the following Tax Administration line item	
1395	performance measures for FY 2026: 1. Closed	
1396	Delinquent Accounts From Assigned Inventory (Target =	
1397	5%); 2. Percentage of titles issued in 30 days or less	
1398	(Target = 90%); and 3. Provide Oversight and Training	
1399	to Counties Related to the Property Tax System (Target =	
1400	100%).	
1401	Subsection 3(b). <b>Business-like Activities</b>	
1402	The Legislature has reviewed the following proprietary funds. Under the terms and	
1403	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1404	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1405	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1406	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1407	funds and accounts as indicated.	
1408	LABOR COMMISSION	
1409	ITEM 122 To Labor Commission - Employers Reinsurance Fund	
1410	From Dedicated Credits Revenue	18,766,500
1411	From Interest Income	3,000,100
1412	Schedule of Programs:	
1413	Employers Reinsurance Fund	21,766,600
1414	ITEM 123 To Labor Commission - Uninsured Employers Fund	
1415	From Dedicated Credits Revenue	5,133,500
1416	From Interest Income	103,900
1417	From Premium Tax Collections	1,369,700
1418	From Beginning Fund Balance	20,932,600
1419	From Closing Fund Balance	(20,932,600)
1420	Schedule of Programs:	
1421	Uninsured Employers Fund	6,607,100
1422	DEPARTMENT OF GOVERNMENT OPERATIONS	
1423	ITEM 124 To Department of Government Operations - Division of Finance	
1424	From Dedicated Credits Revenue	1,462,300

1425	From Beginning Fund Balance	461,600
1426	From Closing Fund Balance	(310,900)
1427	Schedule of Programs:	
1428	ISF - Purchasing Card	1,613,000
1429	Budgeted FTE	2.5
1430	ITEM 125 To Department of Government Operations - Division of Fleet Operations	
1431	From Dedicated Credits Revenue	87,369,800
1432	From Beginning Fund Balance	64,819,900
1433	From Closing Fund Balance	(64,811,500)
1434	Schedule of Programs:	
1435	ISF - Fuel Network	62,342,500
1436	ISF - Motor Pool	24,538,000
1437	Transactions Group	497,700
1438	Budgeted FTE	41
1439	Authorized Capital Outlay	25,000,000
1440	The Legislature intends that Fleet Operations	
1441	transfer vehicles as appropriate from other agencies to	
1442	meet statewide fleet needs and to reduce the overall	
1443	count of the state fleet. In authorizing capital outlay for	
1444	Fleet Operations, the Legislature intends that Fleet	
1445	Operations purchase electric and plug-in hybrid vehicles	
1446	whenever prudent.	
1447	In accordance with UCA 63J-1-903, the	
1448	Legislature intends that the Department of Government	
1449	Operations report on the following Division of Fleet	
1450	Operations line item performance measures for FY 2026:	
1451	1. Audit Agency Customers' Mobility Options (Target =	
1452	12); 2. Improved EPA Emission Level for Light-Duty	
1453	Fleet in Non-Attainment Areas (Target = 35%); and 3.	
1454	Maintain Financial Solvency of the Fleet (Percent of	
1455	Allowed Debt) (Target = 40%).	
1456	ITEM 126 To Department of Government Operations - Division of Purchasing and General	
1457	Services	
1458	From Dedicated Credits Revenue	21,233,400

1459	From Beginning Fund Balance	11,924,500
1460	From Closing Fund Balance	(11,799,500)
1461	Schedule of Programs:	
1462	ISF - Central Mailing	12,964,300
1463	ISF - Cooperative Contracting	5,082,400
1464	ISF - Federal Surplus Property	65,300
1465	ISF - Print Services	2,007,500
1466	ISF - State Surplus Property	669,800
1467	Purchasing Program	569,100
1468	Budgeted FTE	94.8
1469	Authorized Capital Outlay	1,650,000
1470	In accordance with UCA 63J-1-903, the	
1471	Legislature intends that the Department of Government	
1472	Operations report on the following Division of	
1473	Purchasing and General Services line item performance	
1474	measures for FY 2026: 1. Best Value Cooperative	
1475	Contracts Discount (Target = 40%); 2. Best Value	
1476	Cooperative Contracts Spend (Target = \$1,000,000,000);	
1477	3. Customer Service Score (Target = 9); 4. Days to	
1478	Review Contract (Target = 4); and 5. Number of Best	
1479	Value Cooperative Contracts (Target = 1,400).	
1480	ITEM 127 To Department of Government Operations - Risk Management	
1481	From Interest Income	1,552,200
1482	From Premiums	131,425,800
1483	From Beginning Fund Balance	32,503,700
1484	From Closing Fund Balance	(32,920,700)
1485	Schedule of Programs:	
1486	ISF - Risk Management Administration	3,054,200
1487	ISF - Workers' Compensation	5,914,400
1488	Risk Management - Auto	3,816,000
1489	Risk Management - Liability	33,993,000
1490	Risk Management - Property	85,783,400
1491	Budgeted FTE	38
1492	ITEM 128 To Department of Government Operations - Enterprise Technology Division	

1493	From Dedicated Credits Revenue	161,903,700
1494	From Beginning Fund Balance	12,788,300
1495	From Closing Fund Balance	(4,963,000)
1496	Schedule of Programs:	
1497	Administration and Overhead	1,159,700
1498	Desktop Services	35,139,400
1499	Hosting Services	23,882,600
1500	Application Services	68,805,200
1501	Print Services	754,200
1502	Communication Services	9,205,800
1503	Network and Security Services	30,782,100
1504	Budgeted FTE	775.1
1505	Authorized Capital Outlay	6,000,000
1506	The Legislature intends that the DTS Enterprise	
1507	Technology line item purchase one new vehicle.	
1508	In accordance with UCA 63J-1-903, the	
1509	Legislature intends that the Department of Government	
1510	Operations report on the following Enterprise	
1511	Technology Division line item performance measures for	
1512	FY 2026: 1. Agency Application Availability (Target =	
1513	99%); 2. Customer Satisfaction (Out of 5) (Target = 4.5);	
1514	and 3. DTS Rates Are Competitive or Better Than	
1515	Private Market (Target = 100%).	
1516	ITEM 129 To Department of Government Operations - Human Resources Internal Service	
1517	Fund	
1518	From Dedicated Credits Revenue	16,180,000
1519	From Beginning Fund Balance	3,184,200
1520	From Closing Fund Balance	(3,184,200)
1521	Schedule of Programs:	
1522	Administration	1,777,500
1523	Information Technology	800,900
1524	ISF - Core HR Services	248,800
1525	ISF - Field Services	10,324,400
1526	ISF - Payroll Field Services	983,800

1527	Policy	2,044,600
1528	Budgeted FTE	138
1529	In accordance with UCA 63J-1-903, the	
1530	Legislature intends that the Department of Government	
1531	Operations report on the following Human Resources	
1532	Internal Service Fund line item performance measures	
1533	for FY 2026: 1. Customer Agency Satisfaction Results	
1534	(Target = 91%); 2. Days of Operating Expenses Held in	
1535	Reserve (Target = 30); and 3. Percent of Eligible	
1536	Agencies Meeting Requirements for Pay for Performance	
1537	(Target = 95%).	
1538	<b>Subsection 3(c). Restricted Fund and Account Transfers</b>	
1539	The Legislature authorizes the State Division of Finance to transfer the following	
1540	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1541	the funds to which the money is transferred must be authorized by an appropriation.	
1542	ITEM 130 To General Fund Restricted - Rural Health Care Facilities Fund	
1543	From General Fund	218,900
1544	Schedule of Programs:	
1545	General Fund Restricted - Rural Health Care	
1546	Facilities Fund	218,900
1547	<b>Subsection 3(d). Fiduciary Funds</b>	
1548	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1549	changes in fund balances for the following fiduciary funds.	
1550	LABOR COMMISSION	
1551	ITEM 131 To Labor Commission - Wage Claim Agency Fund	
1552	From Dedicated Credits Revenue	1,600,000
1553	From Beginning Fund Balance	24,419,100
1554	From Closing Fund Balance	(25,078,900)
1555	Schedule of Programs:	
1556	Wage Claim Agency Fund	940,200
1557	<b>Section 4. Effective Date.</b>	
1558	<u>(1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.</u>	
1559	<u>(2) The actions affecting Section 1 (Effective upon governor's approval) take effect:</u>	
1560	<u>(a) except as provided in Subsection (2)(b), May 7, 2025; or</u>	

- 1561 (b) if approved by two-thirds of all members elected to each house:
- 1562 (i) upon approval by the governor;
- 1563 (ii) without the governor's signature, the day following the constitutional time limit of
- 1564 Utah Constitution, Article VII, Section 8; or
- 1565 (iii) in the case of a veto, the date of veto override.