

Walt Brooks proposes the following substitute bill:

**State Agency and Higher Education Compensation Appropriations**

2025 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Walt Brooks**

Senate Sponsor: Scott D. Sandall

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides funding for a 2.5% labor market increase for state agency employees and discretionary pay increases equal to 2.5% for elected official, judiciary, and higher education employees;
- provides funding for a 1% one-time pay for performance increase for state employees and discretionary bonuses equal to 1% one-time for employees of elected officials and the judiciary;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees as recommended by the Utah Retirement Systems;
- provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan; and
- provides funding for other compensation adjustments as authorized.

**Money Appropriated in this Bill:**

This bill appropriates \$18,958,200 in operating and capital budgets for fiscal year 2025, including:

- (\$1,408,900) from General Fund;
- (\$40,100) from Income Tax Fund; and
- \$20,407,200 from various sources as detailed in this bill.

This bill appropriates \$74,900 in expendable funds and accounts for fiscal year 2025.

This bill appropriates \$219,400 in business-like activities for fiscal year 2025.

This bill appropriates \$76,100 in restricted fund and account transfers for fiscal year 2025, all of which is from the General Fund.

This bill appropriates \$136,754,600 in operating and capital budgets for fiscal year 2026, including:

- \$42,133,200 from General Fund;
- \$39,041,600 from Income Tax Fund; and
- \$55,579,800 from various sources as detailed in this bill.

This bill appropriates \$316,200 in expendable funds and accounts for fiscal year 2026, including:

- \$3,500 from General Fund; and
- \$312,700 from various sources as detailed in this bill.

This bill appropriates \$458,100 in business-like activities for fiscal year 2026.

This bill appropriates \$129,600 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$37,300 in fiduciary funds for fiscal year 2026.

**Other Special Clauses:**

This bill provides a special effective date.

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

**Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL:

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*Be it enacted by the Legislature of the state of Utah:*

**Section 1. FY 2025 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for fiscal year 2025.

**Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CRIMINAL JUSTICE

GOVERNOR'S OFFICE

63	ITEM 1	To Governor's Office - Commission on Criminal and Juvenile Justice	
64		From General Fund, One-time	94,700
65		From Federal Funds, One-time	43,900
66		From Crime Victim Reparations Fund, One-time	1,300
67		Schedule of Programs:	
68		CCJJ Commission	52,100
69		Extraditions	1,200
70		Judicial Performance Evaluation Commission	8,200
71		Sentencing Commission	3,700
72		State Asset Forfeiture Grant Program	1,000
73		State Task Force Grants	1,000
74		Utah Office for Victims of Crime	67,000
75		Utah Victim Services Commission	5,700
76	ITEM 2	To Governor's Office - Indigent Defense Commission	
77		From General Fund Restricted - Indigent Defense	
78		Resources, One-time	56,500
79		Schedule of Programs:	
80		Office of Indigent Defense Services	17,700
81		Indigent Appellate Defense Division	38,800
82		OFFICE OF THE ATTORNEY GENERAL	
83	ITEM 3	To Office of the Attorney General - Attorney General	
84		From General Fund, One-time	(20,300)
85		From Income Tax Fund, One-time	(400)
86		Schedule of Programs:	
87		Administration	(20,700)
88		BOARD OF PARDONS AND PAROLE	
89	ITEM 4	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
90		From General Fund, One-time	98,300
91		Schedule of Programs:	
92		Board of Pardons and Parole	98,300
93		UTAH DEPARTMENT OF CORRECTIONS	
94	ITEM 5	To Utah Department of Corrections - Administration	
95		From General Fund, One-time	5,603,400
96		Schedule of Programs:	

97	Adult Probation and Parole Administration	10,100
98	Adult Probation and Parole Programs	1,856,600
99	Department Administrative Services	143,100
100	Department Executive Director	403,800
101	Department Training	39,700
102	Prison Operations Administration	98,000
103	Prison Operations Central Utah/Gunnison	847,700
104	Prison Operations Inmate Placement	43,200
105	Re-entry and Rehabilitation Administration	11,900
106	Re-entry and Rehabilitation Re-Entry	185,700
107	Re-entry and Rehabilitation Treatment	198,100
108	Prison Operations Utah State Correctional	
109	Facility	1,765,500
110	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
111	ITEM 6 To Judicial Council/State Court Administrator - Administration	
112	From General Fund, One-time	(39,400)
113	From General Fund Restricted - Children's Legal	
114	Defense, One-time	(300)
115	From General Fund Restricted - Court Trust Interest,	
116	One-time	(1,700)
117	From General Fund Rest. - Justice Court Tech., Security	
118	& Training, One-time	(500)
119	Schedule of Programs:	
120	Administrative Office	(41,900)
121	DEPARTMENT OF PUBLIC SAFETY	
122	ITEM 7 To Department of Public Safety - Driver License	
123	From Dedicated Credits Revenue, One-time	500
124	From Department of Public Safety Restricted Account,	
125	One-time	433,100
126	From Public Safety Motorcycle Education Fund,	
127	One-time	1,500
128	Schedule of Programs:	
129	Driver License Administration	54,100
130	Driver Records	78,800

131		Driver Services	300,700
132		Motorcycle Safety	1,500
133	ITEM 8	To Department of Public Safety - Emergency Management	
134		From General Fund, One-time	137,200
135		Schedule of Programs:	
136		Emergency Management	137,200
137	ITEM 9	To Department of Public Safety - Highway Safety	
138		From Federal Funds, One-time	27,500
139		From Dedicated Credits Revenue, One-time	200
140		From Public Safety Motorcycle Education Fund,	
141		One-time	20,000
142		From Revenue Transfers, One-time	2,900
143		Schedule of Programs:	
144		Highway Safety	50,600
145	ITEM 10	To Department of Public Safety - Peace Officers' Standards and Training	
146		From General Fund, One-time	86,000
147		From Dedicated Credits Revenue, One-time	900
148		Schedule of Programs:	
149		Basic Training	36,700
150		POST Administration	25,000
151		Regional/Inservice Training	25,200
152	ITEM 11	To Department of Public Safety - Programs & Operations	
153		From General Fund, One-time	2,166,600
154		From Federal Funds, One-time	16,500
155		From Dedicated Credits Revenue, One-time	156,600
156		From Department of Public Safety Restricted Account,	
157		One-time	42,400
158		From General Fund Restricted - Fire Academy Support,	
159		One-time	107,000
160		From Gen. Fund Rest. - Motor Vehicle Safety Impact	
161		Acct., One-time	42,900
162		From General Fund Restricted - Reduced Cigarette	
163		Ignition Propensity & Firefighter Protection Account,	
164		One-time	5,000

165	From Gen. Fund Rest. - Utah Highway Patrol Aero	
166	Bureau, One-time	4,800
167	Schedule of Programs:	
168	Aero Bureau	47,800
169	CITS Administration	14,900
170	CITS Communications	202,900
171	CITS State Bureau of Investigation	227,500
172	CITS State Crime Labs	177,100
173	Department Commissioner's Office	106,900
174	Department Fleet Management	4,700
175	Department Grants	16,000
176	Department Intelligence Center	53,600
177	Fire Marshal - Fire Fighter Training	12,000
178	Fire Marshal - Fire Operations	105,900
179	Highway Patrol - Administration	27,700
180	Highway Patrol - Commercial Vehicle	119,100
181	Highway Patrol - Federal/State Projects	300
182	Highway Patrol - Field Operations	1,058,500
183	Highway Patrol - Protective Services	169,600
184	Highway Patrol - Safety Inspections	12,900
185	Highway Patrol - Special Enforcement	18,800
186	Highway Patrol - Special Services	100,100
187	Highway Patrol - Technology Services	25,600
188	Emergency Medical Services	39,900
189	ITEM 12 To Department of Public Safety - Bureau of Criminal Identification	
190	From General Fund, One-time	86,500
191	From Income Tax Fund, One-time	300
192	From Dedicated Credits Revenue, One-time	84,400
193	From General Fund Restricted - Concealed Weapons	
194	Account, One-time	55,300
195	From Revenue Transfers, One-time	8,400
196	Schedule of Programs:	
197	Law Enforcement/Criminal Justice Services	89,200
198	Non-Government/Other Services	145,700

199	ECONOMIC AND COMMUNITY DEVELOPMENT		
200	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES		
201	ITEM 13 To Department of Alcoholic Beverage Services - DABS Operations		
202	From Liquor Control Fund, One-time		709,800
203	Schedule of Programs:		
204	Administration	10,400	
205	Executive Director	64,000	
206	Stores and Agencies	593,900	
207	Warehouse and Distribution	41,500	
208	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
209	ITEM 14 To Governor's Office of Economic Opportunity - Administration		
210	From General Fund, One-time		28,100
211	Schedule of Programs:		
212	Administration	28,100	
213	ITEM 15 To Governor's Office of Economic Opportunity - Economic Prosperity		
214	From General Fund, One-time		132,100
215	Schedule of Programs:		
216	Business Services	32,100	
217	Incentives and Grants	27,800	
218	Strategic Initiatives	37,100	
219	Systems and Control	35,100	
220	ITEM 16 To Governor's Office of Economic Opportunity - Office of Tourism		
221	From General Fund, One-time		61,100
222	Schedule of Programs:		
223	Film Commission	4,600	
224	Tourism	56,500	
225	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
226	ITEM 17 To Department of Cultural and Community Engagement - Administration		
227	From General Fund, One-time		41,100
228	Schedule of Programs:		
229	Administrative Services	23,800	
230	Executive Director's Office	8,500	
231	Information Technology	2,700	
232	Utah Multicultural Affairs Office	6,100	

233	ITEM 18	To Department of Cultural and Community Engagement - Division of Arts and	
234		Museums	
235		From General Fund, One-time	47,800
236		From Federal Funds, One-time	1,500
237		Schedule of Programs:	
238		Administration	8,800
239		Community Arts Outreach	39,000
240		Museum Services	1,500
241	ITEM 19	To Department of Cultural and Community Engagement - Commission on	
242		Service and Volunteerism	
243		From General Fund, One-time	11,700
244		From Federal Funds, One-time	23,600
245		Schedule of Programs:	
246		Commission on Service and Volunteerism	33,000
247		One Utah Service Fellowship Program	2,300
248	ITEM 20	To Department of Cultural and Community Engagement - Indian Affairs	
249		From General Fund, One-time	4,500
250		Schedule of Programs:	
251		Indian Affairs	4,500
252	ITEM 21	To Department of Cultural and Community Engagement - Historical Society	
253		From General Fund, One-time	42,300
254		Schedule of Programs:	
255		Administration	11,700
256		Library and Collections	5,200
257		Public History, Communication and Information	13,300
258		State of Utah Museum	12,100
259	ITEM 22	To Department of Cultural and Community Engagement - State Library	
260		From General Fund, One-time	46,500
261		From Federal Funds, One-time	900
262		From Dedicated Credits Revenue, One-time	8,100
263		Schedule of Programs:	
264		Administration	2,100
265		Blind and Disabled	20,900
266		Bookmobile	7,200



267		Library Development	12,100
268		Library Resources	13,200
269	ITEM 23	To Department of Cultural and Community Engagement - Stem Action Center	
270		From General Fund, One-time	27,300
271		Schedule of Programs:	
272		STEM Action Center	18,400
273		STEM Action Center - Grades 6-8	8,900
274	ITEM 24	To Department of Cultural and Community Engagement - State Historic	
275		Preservation Office	
276		From General Fund, One-time	25,100
277		From Federal Funds, One-time	12,300
278		Schedule of Programs:	
279		Administration	27,900
280		Public Archaeology	4,500
281		Main Street Program	3,300
282		Cemeteries	1,700
283		DEPARTMENT OF WORKFORCE SERVICES	
284	ITEM 25	To Department of Workforce Services - Administration	
285		From General Fund, One-time	74,400
286		From Federal Funds, One-time	206,200
287		Schedule of Programs:	
288		Administrative Support	199,500
289		Communications	29,000
290		Executive Director's Office	31,700
291		Internal Audit	20,400
292	ITEM 26	To Department of Workforce Services - General Assistance	
293		From General Fund, One-time	12,700
294		Schedule of Programs:	
295		General Assistance	12,700
296	ITEM 27	To Department of Workforce Services - Housing and Community Development	
297		From General Fund, One-time	25,400
298		From Federal Funds, One-time	49,200
299		Schedule of Programs:	
300		Community Development	17,600

301	Community Development Administration	11,200
302	Community Services	6,600
303	HEAT	8,500
304	Housing Development	19,800
305	Weatherization Assistance	10,900
306	ITEM 28 To Department of Workforce Services - Operations and Policy	
307	From General Fund, One-time	502,600
308	From Federal Funds, One-time	1,391,300
309	Schedule of Programs:	
310	Eligibility Services	1,182,500
311	Workforce Development	640,300
312	Workforce Research and Analysis	71,100
313	ITEM 29 To Department of Workforce Services - State Office of Rehabilitation	
314	From General Fund, One-time	224,500
315	From Federal Funds, One-time	474,700
316	Schedule of Programs:	
317	Blind and Visually Impaired	54,500
318	Deaf and Hard of Hearing	46,700
319	Disability Determination	156,400
320	Executive Director	13,200
321	Rehabilitation Services	428,400
322	ITEM 30 To Department of Workforce Services - Unemployment Insurance	
323	From General Fund, One-time	17,100
324	From Federal Funds, One-time	418,200
325	Schedule of Programs:	
326	Adjudication	85,900
327	Unemployment Insurance Administration	349,400
328	ITEM 31 To Department of Workforce Services - Office of Homeless Services	
329	From General Fund, One-time	46,800
330	Schedule of Programs:	
331	Homeless Services	46,800
332	EXECUTIVE APPROPRIATIONS	
333	CAPITOL PRESERVATION BOARD	
334	ITEM 32 To Capitol Preservation Board - Operations	

335		From General Fund, One-time	20,700
336		From Dedicated Credits Revenue, One-time	1,100
337		Schedule of Programs:	
338		Capitol Preservation Board	21,800
339		LEGISLATURE	
340	ITEM 33	To Legislature - Senate	
341		From General Fund, One-time	(600)
342		Schedule of Programs:	
343		Administration	(600)
344	ITEM 34	To Legislature - House of Representatives	
345		From General Fund, One-time	(800)
346		Schedule of Programs:	
347		Administration	(800)
348	ITEM 35	To Legislature - Office of Legislative Research and General Counsel	
349		From General Fund, One-time	(2,600)
350		Schedule of Programs:	
351		Administration	(2,600)
352	ITEM 36	To Legislature - Office of the Legislative Fiscal Analyst	
353		From General Fund, One-time	(1,000)
354		Schedule of Programs:	
355		Administration and Research	(1,000)
356	ITEM 37	To Legislature - Office of the Legislative Auditor General	
357		From General Fund, One-time	(1,400)
358		Schedule of Programs:	
359		Administration	(1,400)
360	ITEM 38	To Legislature - Office of Legislative Services	
361		From General Fund, One-time	(1,300)
362		Schedule of Programs:	
363		Administration	(1,300)
364		UTAH NATIONAL GUARD	
365	ITEM 39	To Utah National Guard - Utah National Guard Operations	
366		From General Fund, One-time	64,700
367		From Federal Funds, One-time	348,000
368		Schedule of Programs:	

369	Administration	20,000
370	Operations and Maintenance	392,700
371	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
372	ITEM 40 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
373	From General Fund, One-time	52,400
374	From Federal Funds, One-time	9,300
375	From Dedicated Credits Revenue, One-time	4,300
376	Schedule of Programs:	
377	Administration	17,000
378	Cemetery	11,200
379	State Approving Agency	3,500
380	Outreach Services	27,900
381	Military Affairs	6,400
382	GENERAL GOVERNMENT	
383	DEPARTMENT OF COMMERCE	
384	ITEM 41 To Department of Commerce - Building Inspector Training	
385	From Dedicated Credits Revenue, One-time	3,000
386	Schedule of Programs:	
387	Building Inspector Training	3,000
388	ITEM 42 To Department of Commerce - Commerce General Regulation	
389	From General Fund Restricted - Commerce Service	
390	Account, One-time	428,800
391	From General Fund Restricted - Public Utility Restricted	
392	Acct., One-time	132,000
393	Schedule of Programs:	
394	Administration	80,000
395	Consumer Protection	49,000
396	Corporations and Commercial Code	33,000
397	Occupational and Professional Licensing	175,000
398	Office of Consumer Services	32,000
399	Public Utilities	100,000
400	Real Estate	33,800
401	Securities	58,000
402	FINANCIAL INSTITUTIONS	

403	ITEM 43	To Financial Institutions - Financial Institutions Administration	
404		From General Fund Restricted - Financial Institutions,	
405		One-time	152,800
406		Schedule of Programs:	
407		Administration	152,800
408		INSURANCE DEPARTMENT	
409	ITEM 44	To Insurance Department - Health Insurance Actuary	
410		From General Fund Rest. - Health Insurance Actuarial	
411		Review, One-time	4,600
412		Schedule of Programs:	
413		Health Insurance Actuary	4,600
414	ITEM 45	To Insurance Department - Insurance Department Administration	
415		From General Fund Restricted - Captive Insurance,	
416		One-time	23,500
417		From General Fund Restricted - Insurance Department	
418		Acct., One-time	150,300
419		From General Fund Rest. - Insurance Fraud Investigation	
420		Acct., One-time	30,800
421		Schedule of Programs:	
422		Administration	150,300
423		Captive Insurers	23,500
424		Insurance Fraud Program	30,800
425	ITEM 46	To Insurance Department - Title Insurance Program	
426		From General Fund Rest. - Title Licensee Enforcement	
427		Acct., One-time	2,500
428		Schedule of Programs:	
429		Title Insurance Program	2,500
430		LABOR COMMISSION	
431	ITEM 47	To Labor Commission - Labor Commission Operations	
432		From General Fund, One-time	104,400
433		From Federal Funds, One-time	71,300
434		From General Fund Restricted - Autism Awareness	
435		Account, One-time	2,400
436		From General Fund Restricted - Industrial Accident	

437	Account, One-time	49,500
438	Schedule of Programs:	
439	Adjudication	23,300
440	Administration	24,400
441	Antidiscrimination and Labor	46,600
442	Boiler, Elevator and Coal Mine Safety Division	28,800
443	Industrial Accidents	26,200
444	Utah Occupational Safety and Health	75,900
445	Workplace Safety	2,400
446	PUBLIC SERVICE COMMISSION	
447	ITEM 48 To Public Service Commission - Public Service Commission Operations	
448	From General Fund Restricted - Public Utility Restricted	
449	Acct., One-time	43,200
450	Schedule of Programs:	
451	Administration	43,200
452	UTAH STATE TAX COMMISSION	
453	ITEM 49 To Utah State Tax Commission - Tax Administration	
454	From General Fund, One-time	423,800
455	From Income Tax Fund, One-time	349,400
456	From Federal Funds, One-time	12,200
457	From Dedicated Credits Revenue, One-time	99,300
458	From General Fund Restricted - License Plate Restricted	
459	Account, One-time	7,000
460	From General Fund Restricted - Electronic Cigarette	
461	Substance and Nicotine Product Proceeds Restricted	
462	Account, One-time	1,400
463	From General Fund Restricted - Motor Vehicle	
464	Enforcement Division Temporary Permit Account,	
465	One-time	80,900
466	From General Fund Rest. - Sales and Use Tax Admin	
467	Fees, One-time	169,100
468	From Revenue Transfers, One-time	3,400
469	From Uninsured Motorist Identification Restricted	
470	Account, One-time	2,300

471	Schedule of Programs:	
472	Operations	144,900
473	Tax and Revenue	351,800
474	Customer Service	369,200
475	Property and Miscellaneous Taxes	150,500
476	Enforcement	132,400
477	CAREER SERVICE REVIEW OFFICE	
478	ITEM 50 To Career Service Review Office - Career Service Review Office Operations	
479	From General Fund, One-time	4,500
480	Schedule of Programs:	
481	Career Service Review Office	4,500
482	GOVERNOR'S OFFICE	
483	ITEM 51 To Governor's Office - Governor's Office Operations	
484	From General Fund, One-time	127,200
485	From Dedicated Credits Revenue, One-time	18,800
486	Schedule of Programs:	
487	Administration	82,600
488	Governor's Residence	7,500
489	Lt. Governor's Office	50,400
490	Washington Funding	5,500
491	ITEM 52 To Governor's Office - Governors Office of Planning and Budget	
492	From General Fund, One-time	88,800
493	Schedule of Programs:	
494	Administration	15,100
495	Management and Special Projects	18,100
496	Budget, Policy, and Economic Analysis	39,300
497	Planning Coordination	16,300
498	OFFICE OF THE STATE AUDITOR	
499	ITEM 53 To Office of the State Auditor - State Auditor	
500	From General Fund, One-time	(900)
501	From Dedicated Credits Revenue, One-time	(800)
502	Schedule of Programs:	
503	State Auditor	(1,700)
504	DEPARTMENT OF GOVERNMENT OPERATIONS	

505	ITEM 54	To Department of Government Operations - Administrative Rules	
506		From General Fund, One-time	16,700
507		Schedule of Programs:	
508		DAR Administration	16,700
509	ITEM 55	To Department of Government Operations - DGO Administration	
510		From General Fund, One-time	38,800
511		From Dedicated Credits Revenue, One-time	9,500
512		Schedule of Programs:	
513		Executive Director's Office	33,100
514		Finance Office	300
515		Office of Internal Audit	10,800
516		Office of Resource Stewardship	3,900
517		Privacy and Security Office	200
518	ITEM 56	To Department of Government Operations - Finance - Mandated	
519		From General Fund, One-time	(18,673,300)
520		From Income Tax Fund, One-time	(393,400)
521		Schedule of Programs:	
522		State Employee Benefits	(19,066,700)
523	ITEM 57	To Department of Government Operations - Division of Finance	
524		From General Fund, One-time	128,800
525		From Dedicated Credits Revenue, One-time	26,500
526		From Gen. Fund Rest. - Internal Service Fund Overhead,	
527		One-time	10,800
528		Schedule of Programs:	
529		Finance Director's Office	18,600
530		Financial Information Systems	48,600
531		Financial Reporting	46,400
532		Payables/Disbursing	34,800
533		Payroll	17,700
534	ITEM 58	To Department of Government Operations - Inspector General of Medicaid	
535	Services		
536		From General Fund, One-time	24,800
537		From Federal Funds, One-time	500
538		From Medicaid ACA Fund, One-time	500



539		From Revenue Transfers, One-time	33,100
540		Schedule of Programs:	
541		Inspector General of Medicaid Services	58,900
542	ITEM 59	To Department of Government Operations - Judicial Conduct Commission	
543		From General Fund, One-time	11,000
544		Schedule of Programs:	
545		Judicial Conduct Commission	11,000
546	ITEM 60	To Department of Government Operations - State Archives	
547		From General Fund, One-time	54,000
548		From Federal Funds, One-time	900
549		From Dedicated Credits Revenue, One-time	1,300
550		Schedule of Programs:	
551		Archives Administration	15,100
552		Patron Services	19,700
553		Preservation Services	6,800
554		Records Analysis	14,600
555	ITEM 61	To Department of Government Operations - Chief Information Officer	
556		From General Fund, One-time	64,300
557		From Federal Funds, One-time	26,500
558		Schedule of Programs:	
559		Administration	90,800
560	ITEM 62	To Department of Government Operations - Integrated Technology	
561		From General Fund, One-time	20,600
562		From Federal Funds, One-time	2,900
563		From Dedicated Credits Revenue, One-time	12,100
564		From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
565		Acct., One-time	3,300
566		Schedule of Programs:	
567		Utah Geospatial Resource Center	38,900
568	ITEM 63	To Department of Government Operations - Office of Data Privacy	
569		From General Fund, One-time	4,000
570		Schedule of Programs:	
571		Office of Data Privacy	4,000
572		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

573	DEPARTMENT OF AGRICULTURE AND FOOD	
574	ITEM 64 To Department of Agriculture and Food - Administration	
575	From General Fund, One-time	36,500
576	From Federal Funds, One-time	3,800
577	From Dedicated Credits Revenue, One-time	2,500
578	From Revenue Transfers, One-time	800
579	Schedule of Programs:	
580	Commissioner's Office	16,500
581	Administrative Services	27,100
582	ITEM 65 To Department of Agriculture and Food - Animal Industry	
583	From General Fund, One-time	47,200
584	From Federal Funds, One-time	28,300
585	From Dedicated Credits Revenue, One-time	1,400
586	From General Fund Restricted - Livestock Brand,	
587	One-time	21,800
588	From Revenue Transfers, One-time	100
589	Schedule of Programs:	
590	Animal Health	19,200
591	Brand Inspection	36,200
592	Meat Inspection	43,400
593	ITEM 66 To Department of Agriculture and Food - Invasive Species Mitigation	
594	From General Fund, One-time	6,300
595	Schedule of Programs:	
596	Invasive Species Mitigation	6,300
597	ITEM 67 To Department of Agriculture and Food - Marketing and Development	
598	From General Fund, One-time	11,300
599	From Federal Funds, One-time	5,400
600	From Dedicated Credits Revenue, One-time	300
601	Schedule of Programs:	
602	Marketing and Development	17,000
603	ITEM 68 To Department of Agriculture and Food - Plant Industry	
604	From General Fund, One-time	2,500
605	From Federal Funds, One-time	22,000
606	From Dedicated Credits Revenue, One-time	62,300

607		From Revenue Transfers, One-time	300
608		Schedule of Programs:	
609		Plant Industry Administration	9,000
610		Grain Lab	1,700
611		Insect, Phyto, and Nursery	20,300
612		Pesticide	23,600
613		Feed, Fertilizer, and Seed	21,600
614		Organics	10,900
615	ITEM 69	To Department of Agriculture and Food - Predatory Animal Control	
616		From General Fund, One-time	19,300
617		From Revenue Transfers, One-time	7,600
618		Schedule of Programs:	
619		Predatory Animal Control	26,900
620	ITEM 70	To Department of Agriculture and Food - Rangeland Improvement	
621		From General Fund, One-time	16,800
622		From Gen. Fund Rest. - Rangeland Improvement	
623		Account, One-time	6,300
624		Schedule of Programs:	
625		Rangeland Improvement Projects	5,400
626		Grazing Improvement Program Administration	17,700
627	ITEM 71	To Department of Agriculture and Food - Regulatory Services	
628		From General Fund, One-time	10,900
629		From Federal Funds, One-time	15,000
630		From Dedicated Credits Revenue, One-time	66,300
631		Schedule of Programs:	
632		Regulatory Services Administration	2,100
633		Bedding & Upholstered	6,500
634		Weights & Measures	28,300
635		Food Inspection	48,100
636		Dairy Inspection	7,200
637	ITEM 72	To Department of Agriculture and Food - Resource Conservation	
638		From General Fund, One-time	33,000
639		From Federal Funds, One-time	9,900
640		From Revenue Transfers, One-time	7,900

641	Schedule of Programs:	
642	Conservation Administration	9,300
643	Conservation Districts	16,800
644	Water Quantity	15,100
645	Water Quality	1,600
646	Soil Health	6,800
647	Salinity	1,200
648	ITEM 73 To Department of Agriculture and Food - Industrial Hemp	
649	From Dedicated Credits Revenue, One-time	22,300
650	Schedule of Programs:	
651	Industrial Hemp	22,300
652	ITEM 74 To Department of Agriculture and Food - Analytical Laboratory	
653	From General Fund, One-time	10,700
654	From Federal Funds, One-time	600
655	From Dedicated Credits Revenue, One-time	4,600
656	Schedule of Programs:	
657	Analytical Laboratory	15,900
658	DEPARTMENT OF ENVIRONMENTAL QUALITY	
659	ITEM 75 To Department of Environmental Quality - Drinking Water	
660	From General Fund, One-time	67,900
661	From Dedicated Credits Revenue, One-time	9,700
662	From Water Dev. Security Fund - Drinking Water Loan	
663	Prog., One-time	41,500
664	From Water Dev. Security Fund - Drinking Water Orig.	
665	Fee, One-time	13,700
666	Schedule of Programs:	
667	Drinking Water Administration	14,800
668	Safe Drinking Water Act	32,800
669	System Assistance	60,800
670	State Revolving Fund	24,400
671	ITEM 76 To Department of Environmental Quality - Environmental Response and	
672	Remediation	
673	From General Fund, One-time	63,200
674	From Dedicated Credits Revenue, One-time	25,100

675	From General Fund Restricted - Petroleum Storage Tank,	
676	One-time	200
677	From Petroleum Storage Tank Trust Fund, One-time	38,500
678	From General Fund Restricted - Voluntary Cleanup,	
679	One-time	6,700
680	Schedule of Programs:	
681	Environmental Response and Remediation	20,000
682	Voluntary Cleanup	6,700
683	CERCLA	47,400
684	Tank Public Assistance	200
685	Petroleum Storage Tank Cleanup	30,000
686	Petroleum Storage Tank Compliance	29,400
687	ITEM 77 To Department of Environmental Quality - Executive Director's Office	
688	From General Fund, One-time	50,300
689	From General Fund Restricted - Environmental Quality,	
690	One-time	16,700
691	Schedule of Programs:	
692	Executive Director Office Administration	65,700
693	Radon	1,300
694	ITEM 78 To Department of Environmental Quality - Waste Management and Radiation	
695	Control	
696	From Expendable Receipts, One-time	2,500
697	From Dedicated Credits Revenue, One-time	37,200
698	From General Fund Restricted - Environmental Quality,	
699	One-time	117,200
700	From Gen. Fund Rest. - Used Oil Collection	
701	Administration, One-time	10,100
702	From Waste Tire Recycling Fund, One-time	4,900
703	Schedule of Programs:	
704	Hazardous Waste	71,300
705	Solid Waste	18,500
706	Radiation	28,600
707	Low Level Radioactive Waste	26,600
708	WIPP	2,500

709	Used Oil	10,700
710	Waste Tire	4,900
711	X-Ray	8,800
712	ITEM 79 To Department of Environmental Quality - Water Quality	
713	From General Fund, One-time	96,300
714	From Dedicated Credits Revenue, One-time	57,000
715	From General Fund Restricted - GFR - Division of Water	
716	Quality Oil, Gas, and Mining, One-time	2,200
717	From Water Dev. Security Fund - Utah Wastewater Loan	
718	Prog., One-time	43,700
719	From Water Dev. Security Fund - Water Quality Orig.	
720	Fee, One-time	3,000
721	Schedule of Programs:	
722	Water Quality Support	47,100
723	Water Quality Protection	83,900
724	Water Quality Permits	71,200
725	ITEM 80 To Department of Environmental Quality - Air Quality	
726	From General Fund, One-time	147,600
727	From Dedicated Credits Revenue, One-time	117,500
728	From General Fund Restricted - GFR - Division of Air	
729	Quality Oil, Gas, and Mining, One-time	13,100
730	Schedule of Programs:	
731	Air Quality Administration	26,900
732	Planning	113,400
733	Compliance	81,400
734	Permitting	56,500
735	OFFICE OF THE GOVERNOR	
736	ITEM 81 To Office of the Governor - Colorado River Authority of Utah	
737	From General Fund Restricted - Colorado River	
738	Authority of Utah Restricted Account, One-time	19,600
739	Schedule of Programs:	
740	Colorado River Authority of Utah	19,600
741	DEPARTMENT OF NATURAL RESOURCES	
742	ITEM 82 To Department of Natural Resources - Administration	

743		From General Fund, One-time	55,800
744		Schedule of Programs:	
745		Administrative Services	25,000
746		Executive Director	22,200
747		Law Enforcement	4,000
748		Public Information Office	4,600
749	ITEM 83	To Department of Natural Resources - Cooperative Agreements	
750		From Federal Funds, One-time	23,200
751		From Expendable Receipts, One-time	15,800
752		Schedule of Programs:	
753		Federal Agreements	23,200
754		Other Agreements	15,800
755	ITEM 84	To Department of Natural Resources - Forestry, Fire, and State Lands	
756		From General Fund, One-time	120,700
757		From Federal Funds, One-time	88,800
758		From Dedicated Credits Revenue, One-time	132,900
759		From General Fund Restricted - Sovereign Lands	
760		Management, One-time	23,100
761		From Revenue Transfers, One-time	14,300
762		Schedule of Programs:	
763		Division Administration	30,800
764		Fire Management	37,700
765		Fire Suppression Emergencies	16,500
766		Forest Management	19,000
767		Lands Management	21,400
768		Lone Peak Center	91,800
769		Program Delivery	162,600
770	ITEM 85	To Department of Natural Resources - Oil, Gas, and Mining	
771		From Federal Funds, One-time	55,500
772		From Dedicated Credits Revenue, One-time	3,600
773		From General Fund Restricted - GFR - Division of Oil,	
774		Gas, and Mining, One-time	43,500
775		From Gen. Fund Rest. - Oil & Gas Conservation	
776		Account, One-time	69,000

777	Schedule of Programs:	
778	Abandoned Mine	23,500
779	Administration	38,800
780	Coal Program	21,400
781	Minerals Reclamation	18,900
782	Oil and Gas Program	69,000
783	ITEM 86 To Department of Natural Resources - Species Protection	
784	From General Fund Restricted - Species Protection,	
785	One-time	27,300
786	Schedule of Programs:	
787	Species Protection	27,300
788	ITEM 87 To Department of Natural Resources - Utah Geological Survey	
789	From General Fund, One-time	91,100
790	From Federal Funds, One-time	26,700
791	From Dedicated Credits Revenue, One-time	8,000
792	From General Fund Restricted - Utah Geological Survey	
793	Restricted Account, One-time	45,000
794	From Gen. Fund Rest. - Land Exchange Distribution	
795	Account, One-time	400
796	From Revenue Transfers, One-time	20,700
797	Schedule of Programs:	
798	Administration	17,300
799	Energy and Minerals	39,100
800	Geologic Hazards	29,000
801	Geologic Information and Outreach	38,100
802	Geologic Mapping	34,600
803	Groundwater	33,800
804	ITEM 88 To Department of Natural Resources - Water Resources	
805	From General Fund, One-time	95,000
806	From Water Resources Conservation and Development	
807	Fund, One-time	40,200
808	Schedule of Programs:	
809	Administration	14,200
810	Cloud Seeding	2,200



811		Construction	50,800
812		Interstate Streams	8,900
813		Planning	59,100
814	ITEM 89	To Department of Natural Resources - Water Rights	
815		From General Fund, One-time	161,200
816		From Federal Funds, One-time	2,300
817		From Dedicated Credits Revenue, One-time	19,900
818		From General Fund Restricted - Water Rights Restricted	
819		Account, One-time	64,200
820		Schedule of Programs:	
821		Adjudication	62,400
822		Administration	21,500
823		Applications and Records	87,700
824		Dam Safety	20,500
825		Field Services	32,200
826		Technical Services	23,300
827	ITEM 90	To Department of Natural Resources - Watershed Restoration Initiative	
828		From General Fund, One-time	3,500
829		Schedule of Programs:	
830		Watershed Restoration Initiative	3,500
831	ITEM 91	To Department of Natural Resources - Wildlife Resources	
832		From General Fund, One-time	111,900
833		From Federal Funds, One-time	248,700
834		From General Fund Restricted - Aquatic Invasive	
835		Species Interdiction Account, One-time	12,000
836		From General Fund Restricted - Predator Control	
837		Account, One-time	4,300
838		From General Fund Restricted - Wildlife Habitat,	
839		One-time	7,700
840		From General Fund Restricted - Wildlife Resources,	
841		One-time	488,300
842		Schedule of Programs:	
843		Administrative Services	78,700
844		Aquatic Section	191,700

845		Conservation Outreach	78,700
846		Director's Office	42,100
847		Habitat Council	7,700
848		Habitat Section	125,100
849		Law Enforcement	205,200
850		Wildlife Section	143,700
851	ITEM 92	To Department of Natural Resources - Public Lands Policy Coordinating Office	
852		From General Fund, One-time	35,800
853		From General Fund Restricted - Constitutional Defense,	
854		One-time	15,100
855		Schedule of Programs:	
856		Administration	50,900
857	ITEM 93	To Department of Natural Resources - State Parks	
858		From General Fund, One-time	38,500
859		From Federal Funds, One-time	1,900
860		From Dedicated Credits Revenue, One-time	13,200
861		From Expendable Receipts, One-time	1,500
862		From General Fund Restricted - State Park Fees,	
863		One-time	411,100
864		From Revenue Transfers, One-time	1,200
865		Schedule of Programs:	
866		Executive Management	16,300
867		Support Services	26,700
868		Recreational Parks	420,100
869		Heritage Parks	4,300
870	ITEM 94	To Department of Natural Resources - State Parks - Capital	
871		From General Fund Restricted - Outdoor Adventure	
872		Infrastructure Restricted Account, One-time	31,700
873		From General Fund Restricted - State Park Fees,	
874		One-time	2,600
875		Schedule of Programs:	
876		Renovation and Development	34,300
877	ITEM 95	To Department of Natural Resources - Division of Outdoor Recreation	
878		From General Fund, One-time	4,700

879	From Federal Funds, One-time	13,900
880	From Dedicated Credits Revenue, One-time	700
881	From Expendable Receipts, One-time	2,800
882	From General Fund Restricted - Outdoor Adventure	
883	Infrastructure Restricted Account, One-time	6,300
884	From General Fund Restricted - Boating, One-time	24,200
885	From General Fund Restricted - Off-highway Vehicle,	
886	One-time	35,500
887	Schedule of Programs:	
888	Director's Office	10,200
889	Law Enforcement	33,500
890	Administrative Services	13,600
891	Shop	30,800
892	ITEM 96 To Department of Natural Resources - Outdoor Recreation - Capital	
893	From Federal Funds, One-time	2,100
894	From General Fund Restricted - Off-highway Vehicle,	
895	One-time	1,600
896	Schedule of Programs:	
897	Off-highway Vehicle Grants	1,600
898	Trails Program	2,100
899	ITEM 97 To Department of Natural Resources - Office of Energy Development	
900	From General Fund, One-time	24,100
901	From Federal Funds, One-time	16,800
902	From Dedicated Credits Revenue, One-time	400
903	Schedule of Programs:	
904	Office of Energy Development	41,300
905	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
906	ITEM 98 To School and Institutional Trust Lands Administration - School and Institutional	
907	Trust Lands Administration Operations	
908	From Land Grant Management Fund, One-time	(2,800)
909	Schedule of Programs:	
910	Administration	(2,800)
911	SOCIAL SERVICES	
912	DEPARTMENT OF HEALTH AND HUMAN SERVICES	

913	ITEM 99	To Department of Health and Human Services - Operations	
914		From General Fund, One-time	(5,455,100)
915		From Federal Funds, One-time	278,400
916		From Dedicated Credits Revenue, One-time	67,500
917		From Revenue Transfers, One-time	32,600
918		Schedule of Programs:	
919		Executive Director Office	169,800
920		Ancillary Services	(6,009,600)
921		Finance & Administration	290,100
922		Data, Systems, & Evaluations	220,000
923		Public Affairs, Education & Outreach	79,000
924		American Indian / Alaska Native	18,500
925		Continuous Quality Improvement	118,800
926		Customer Experience	36,800
927	ITEM 100	To Department of Health and Human Services - Clinical Services	
928		From General Fund, One-time	339,700
929		From Income Tax Fund, One-time	4,000
930		From Federal Funds, One-time	111,200
931		From Expendable Receipts, One-time	10,200
932		From Dedicated Credits Revenue, One-time	290,000
933		From Revenue Transfers, One-time	37,400
934		Schedule of Programs:	
935		Medical Examiner	329,100
936		State Laboratory	358,900
937		Primary Care and Rural Health	34,200
938		Health Equity	65,000
939		Medical Education Council	5,300
940	ITEM 101	To Department of Health and Human Services - Department Oversight	
941		From General Fund, One-time	253,400
942		From Federal Funds, One-time	206,800
943		From Dedicated Credits Revenue, One-time	67,300
944		From Revenue Transfers, One-time	127,100
945		Schedule of Programs:	
946		Licensing & Background Checks	541,200

947	Internal Audit	73,600
948	Admin Hearings	28,800
949	Utah Developmental Disabilities Council	11,000
950	ITEM 102 To Department of Health and Human Services - Health Care Administration	
951	From General Fund, One-time	384,000
952	From Federal Funds, One-time	1,188,100
953	From Expendable Receipts, One-time	130,800
954	From Dedicated Credits Revenue, One-time	200
955	From Suicide Prevention Fund, One-time	700
956	From Revenue Transfers, One-time	157,800
957	Schedule of Programs:	
958	Integrated Health Care Administration	1,384,100
959	Long-Term Services and Supports	
960	Administration	219,700
961	Substance Use & Mental Health Administration	209,900
962	Aging & Adult Services Administration	47,900
963	ITEM 103 To Department of Health and Human Services - Integrated Health Care Services	
964	From General Fund, One-time	1,822,200
965	From Federal Funds, One-time	39,500
966	From Dedicated Credits Revenue, One-time	241,400
967	From Revenue Transfers, One-time	263,500
968	Schedule of Programs:	
969	Non-Medicaid Behavioral Health Treatment and	
970	Crisis Response	82,200
971	State Hospital	2,284,400
972	ITEM 104 To Department of Health and Human Services - Long-Term Services & Support	
973	From General Fund, One-time	645,300
974	From Federal Funds, One-time	46,300
975	From Dedicated Credits Revenue, One-time	30,800
976	From Expendable Receipts, One-time	5,300
977	From Revenue Transfers, One-time	891,700
978	Schedule of Programs:	
979	Adult Protective Services	109,000
980	Office of Public Guardian	43,800

981	Aging Waiver Services	9,300
982	Services for People with Disabilities	336,300
983	Utah State Developmental Center	1,121,000
984	ITEM 105 To Department of Health and Human Services - Public Health, Prevention, and	
985	Epidemiology	
986	From General Fund, One-time	245,300
987	From Federal Funds, One-time	1,100,100
988	From Expendable Receipts, One-time	31,500
989	From Revenue Transfers, One-time	47,900
990	Schedule of Programs:	
991	Communicable Diseases	881,100
992	Health Promotion and Prevention	314,500
993	Preparedness and Response	185,800
994	Population Health	26,100
995	State Epidemiology Inform Survey & Public	
996	Health Infrastructure	17,300
997	ITEM 106 To Department of Health and Human Services - Children, Youth, & Families	
998	From General Fund, One-time	3,146,900
999	From Federal Funds, One-time	775,300
1000	From Expendable Receipts, One-time	17,800
1001	From Dedicated Credits Revenue, One-time	15,400
1002	From Revenue Transfers, One-time	102,000
1003	Schedule of Programs:	
1004	Child & Family Services	3,266,300
1005	Domestic Violence	12,500
1006	Child Abuse Prevention and Facility Services	25,700
1007	Children with Special Healthcare Needs	215,100
1008	Maternal & Child Health	146,100
1009	Family Health	29,700
1010	Office of Coordinated Care and Regional	
1011	Supports	117,000
1012	DCFS Selected Programs	53,300
1013	Office of Early Childhood	191,700
1014	ITEM 107 To Department of Health and Human Services - Office of Recovery Services	

1015	From General Fund, One-time	355,100
1016	From Federal Funds, One-time	452,700
1017	From Expendable Receipts, One-time	44,900
1018	From Dedicated Credits Revenue, One-time	76,900
1019	From Revenue Transfers, One-time	74,100
1020	Schedule of Programs:	
1021	Recovery Services	205,900
1022	Child Support Services	674,500
1023	Children in Care Collections	16,300
1024	Medical Collections	107,000
1025	ITEM 108 To Department of Health and Human Services - Juvenile Justice & Youth	
1026	Services	
1027	From General Fund, One-time	2,183,700
1028	From Federal Funds, One-time	27,500
1029	Schedule of Programs:	
1030	Juvenile Justice & Youth Services	832,800
1031	Secure Care	479,600
1032	Youth Services	805,300
1033	Community Programs	93,500
1034	ITEM 109 To Department of Health and Human Services - Correctional Health Services	
1035	From General Fund, One-time	1,090,900
1036	Schedule of Programs:	
1037	Correctional Health Services	1,090,900
1038	TRANSPORTATION AND INFRASTRUCTURE	
1039	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
1040	ITEM 110 To Department of Government Operations - DFCM - DFCM	
1041	From General Fund, One-time	58,000
1042	From Dedicated Credits Revenue, One-time	102,600
1043	From Capital Projects Fund, One-time	11,200
1044	Schedule of Programs:	
1045	DFCM Administration	158,500
1046	Energy Program	13,300
1047	TRANSPORTATION	
1048	ITEM 111 To Transportation - Aeronautics	

1049	From General Fund, One-time	3,800
1050	From Aeronautics Restricted Account, One-time	6,600
1051	Schedule of Programs:	
1052	Administration	6,600
1053	Airplane Operations	3,800
1054	ITEM 112 To Transportation - Engineering Services	
1055	From Transportation Fund, One-time	451,400
1056	From Active Transportation Investment Fund, One-time	9,400
1057	From Transit Transportation Investment Fund, One-time	19,900
1058	Schedule of Programs:	
1059	Civil Rights	4,900
1060	Construction Management	27,200
1061	Engineer Development Pool	20,300
1062	Engineering Services	36,600
1063	Environmental	31,300
1064	Highway Project Management Team	15,400
1065	Planning and Investment	4,900
1066	Materials Lab	67,300
1067	Preconstruction Admin	42,500
1068	Program Development	91,400
1069	Research	23,300
1070	Right-of-Way	41,800
1071	Structures	44,500
1072	Transit Capital Development	19,900
1073	Active Transportation	9,400
1074	ITEM 113 To Transportation - Operations/Maintenance Management	
1075	From Transportation Fund, One-time	2,834,600
1076	Schedule of Programs:	
1077	Field Crews	422,200
1078	Maintenance Planning	73,500
1079	Region 1	325,600
1080	Region 2	377,900
1081	Region 3	373,400
1082	Region 4	646,500



1083	Shops	187,800
1084	Traffic Operations Center	325,200
1085	Traffic Safety/Tramway	102,500
1086	ITEM 114 To Transportation - Region Management	
1087	From Transportation Fund, One-time	440,700
1088	Schedule of Programs:	
1089	Region 1	100,600
1090	Region 2	149,600
1091	Region 3	83,300
1092	Region 4	107,200
1093	ITEM 115 To Transportation - Support Services	
1094	From Transportation Fund, One-time	221,500
1095	Schedule of Programs:	
1096	Administrative Services	30,600
1097	Community Relations	13,900
1098	Comptroller	46,900
1099	Data Processing	1,500
1100	Human Resources Management	15,700
1101	Internal Auditor	14,100
1102	Ports of Entry	78,500
1103	Procurement	12,200
1104	Risk Management	8,100
1105	ITEM 116 To Transportation - Amusement Ride Safety	
1106	From General Fund, One-time	4,100
1107	Schedule of Programs:	
1108	Amusement Ride Safety	4,100
1109	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
1110	The Legislature has reviewed the following expendable funds. The Legislature	
1111	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1112	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1113	transferred may be made without further legislative action, in accordance with statutory	
1114	provisions relating to the funds or accounts.	
1115	EXECUTIVE APPROPRIATIONS	
1116	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

1117	ITEM 117 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
1118	Fund	
1119	From Federal Funds, One-time	14,700
1120	Schedule of Programs:	
1121	Veterans Nursing Home Fund	14,700
1122	GENERAL GOVERNMENT	
1123	DEPARTMENT OF COMMERCE	
1124	ITEM 118 To Department of Commerce - Consumer Protection Education and Training	
1125	Fund	
1126	From Licenses/Fees, One-time	11,700
1127	Schedule of Programs:	
1128	Consumer Protection Education and Training	
1129	Fund	11,700
1130	ITEM 119 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
1131	Fund	
1132	From Licenses/Fees, One-time	5,000
1133	Schedule of Programs:	
1134	Cosmetologist/Barber, Esthetician, Electrologist	
1135	Fund	5,000
1136	ITEM 120 To Department of Commerce - Residential Mortgage Loan Education,	
1137	Research, and Recovery Fund	
1138	From Licenses/Fees, One-time	3,000
1139	Schedule of Programs:	
1140	RMLERR Fund	3,000
1141	ITEM 121 To Department of Commerce - Securities Investor	
1142	Education/Training/Enforcement Fund	
1143	From Licenses/Fees, One-time	3,000
1144	Schedule of Programs:	
1145	Securities Investor	
1146	Education/Training/Enforcement Fund	3,000
1147	PUBLIC SERVICE COMMISSION	
1148	ITEM 122 To Public Service Commission - Universal Public Telecom Service	
1149	From Dedicated Credits Revenue, One-time	3,600
1150	Schedule of Programs:	

1151	Universal Public Telecommunications Service	
1152	Support	3,600
1153	DEPARTMENT OF GOVERNMENT OPERATIONS	
1154	ITEM 123 To Department of Government Operations - State Debt Collection Fund	
1155	From Dedicated Credits Revenue, One-time	25,200
1156	Schedule of Programs:	
1157	State Debt Collection Fund	25,200
1158	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1159	DEPARTMENT OF AGRICULTURE AND FOOD	
1160	ITEM 124 To Department of Agriculture and Food - Salinity Offset Fund	
1161	From Revenue Transfers, One-time	1,400
1162	Schedule of Programs:	
1163	Salinity Offset Fund	1,400
1164	DEPARTMENT OF NATURAL RESOURCES	
1165	ITEM 125 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1166	Account	
1167	From Designated Sales Tax, One-time	7,300
1168	Schedule of Programs:	
1169	Outdoor Recreation Infrastructure Account	7,300
1170	Subsection 1(c). <b>Business-like Activities</b>	
1171	The Legislature has reviewed the following proprietary funds. Under the terms and	
1172	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1173	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1174	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1175	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1176	funds and accounts as indicated.	
1177	CRIMINAL JUSTICE	
1178	UTAH DEPARTMENT OF CORRECTIONS	
1179	ITEM 126 To Utah Department of Corrections - Utah Correctional Industries	
1180	From Dedicated Credits Revenue, One-time	111,800
1181	Schedule of Programs:	
1182	Utah Correctional Industries	111,800
1183	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1184	DEPARTMENT OF AGRICULTURE AND FOOD	

1185	ITEM 127 To Department of Agriculture and Food - Agriculture Loan Programs	
1186	From Agriculture Resource Development Fund, One-time	5,200
1187	Schedule of Programs:	
1188	Agriculture Loan Program	5,200
1189	ITEM 128 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1190	From Dedicated Credits Revenue, One-time	45,300
1191	Schedule of Programs:	
1192	Qualified Production Enterprise Fund	45,300
1193	SOCIAL SERVICES	
1194	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1195	ITEM 129 To Department of Health and Human Services - Qualified Patient Enterprise	
1196	Fund	
1197	From Dedicated Credits Revenue, One-time	57,100
1198	Schedule of Programs:	
1199	Qualified Patient Enterprise Fund	57,100
1200	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
1201	The Legislature authorizes the State Division of Finance to transfer the following	
1202	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1203	the funds to which the money is transferred must be authorized by an appropriation.	
1204	CRIMINAL JUSTICE	
1205	ITEM 130 To General Fund Restricted - Indigent Defense Resources Account	
1206	From General Fund, One-time	56,500
1207	Schedule of Programs:	
1208	General Fund Restricted - Indigent Defense	
1209	Resources Account	56,500
1210	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1211	ITEM 131 To Colorado River Authority of Utah Restricted Account	
1212	From General Fund, One-time	19,600
1213	Schedule of Programs:	
1214	Colorado River Authority Restricted Account	19,600
1215	Section 2. <b>FY 2026 Appropriations.</b>	
1216	The following sums of money are appropriated for the fiscal year beginning July 1,	
1217	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
1218	fiscal year 2026.	

1219	Subsection 2(a). <b>Operating and Capital Budgets</b>	
1220	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1221	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1222	the use and support of the government of the state of Utah.	
1223	CRIMINAL JUSTICE	
1224	GOVERNOR'S OFFICE	
1225	ITEM 132 To Governor's Office - Commission on Criminal and Juvenile Justice	
1226	From General Fund	126,300
1227	From General Fund, One-time	10,400
1228	From Federal Funds	94,900
1229	From Federal Funds, One-time	16,600
1230	From Dedicated Credits Revenue	400
1231	From Dedicated Credits Revenue, One-time	100
1232	From General Fund Restricted - Victim Services	
1233	Restricted Account	8,300
1234	From General Fund Restricted - Victim Services	
1235	Restricted Account, One-time	2,700
1236	From Crime Victim Reparations Fund	3,700
1237	From Crime Victim Reparations Fund, One-time	900
1238	From General Fund Restricted - Criminal Forfeiture	
1239	Restricted Account	2,100
1240	From General Fund Restricted - Criminal Forfeiture	
1241	Restricted Account, One-time	200
1242	Schedule of Programs:	
1243	CCJJ Commission	94,900
1244	Extraditions	3,000
1245	Judicial Performance Evaluation Commission	14,500
1246	Sentencing Commission	5,900
1247	State Asset Forfeiture Grant Program	3,300
1248	State Task Force Grants	3,200
1249	Utah Office for Victims of Crime	129,900
1250	Utah Victim Services Commission	11,900
1251	ITEM 133 To Governor's Office - Indigent Defense Commission	
1252	From General Fund	1,500

1253	From General Fund, One-time	300
1254	From Expendable Receipts	400
1255	From Expendable Receipts, One-time	100
1256	From General Fund Restricted - Indigent Defense	
1257	Resources	86,800
1258	From General Fund Restricted - Indigent Defense	
1259	Resources, One-time	6,300
1260	From Revenue Transfers	400
1261	From Revenue Transfers, One-time	100
1262	Schedule of Programs:	
1263	Office of Indigent Defense Services	29,100
1264	Indigent Appellate Defense Division	66,800
1265	OFFICE OF THE ATTORNEY GENERAL	
1266	ITEM 134 To Office of the Attorney General - Attorney General	
1267	From General Fund	292,700
1268	From General Fund, One-time	306,700
1269	From Income Tax Fund	800
1270	From Income Tax Fund, One-time	1,400
1271	From Federal Funds	45,100
1272	From Federal Funds, One-time	41,200
1273	From Dedicated Credits Revenue	8,900
1274	From Dedicated Credits Revenue, One-time	8,200
1275	From General Fund Restricted - Consumer Privacy	
1276	Account	1,100
1277	From General Fund Restricted - Consumer Privacy	
1278	Account, One-time	1,400
1279	From Revenue Transfers	9,700
1280	From Revenue Transfers, One-time	9,000
1281	Schedule of Programs:	
1282	Administration	150,400
1283	Criminal Prosecution	368,800
1284	Solicitor General	207,000
1285	ITEM 135 To Office of the Attorney General - Children's Justice Centers	
1286	From General Fund	5,300

1287	From General Fund, One-time	4,900
1288	From Federal Funds	500
1289	From Federal Funds, One-time	500
1290	From Expendable Receipts	200
1291	From Dedicated Credits Revenue	300
1292	From Expendable Receipts, One-time	300
1293	From Dedicated Credits Revenue, One-time	100
1294	From General Fund Restricted - Victim Services	
1295	Restricted Account	3,400
1296	From General Fund Restricted - Victim Services	
1297	Restricted Account, One-time	3,300
1298	From Revenue Transfers	300
1299	From Revenue Transfers, One-time	300
1300	Schedule of Programs:	
1301	Children's Justice Centers	19,400
1302	ITEM 136 To Office of the Attorney General - Prosecution Council	
1303	From General Fund	3,700
1304	From General Fund, One-time	4,000
1305	From Federal Funds	600
1306	From Federal Funds, One-time	500
1307	From Dedicated Credits Revenue	500
1308	From Dedicated Credits Revenue, One-time	600
1309	From Revenue Transfers	5,900
1310	From Revenue Transfers, One-time	6,000
1311	Schedule of Programs:	
1312	Prosecution Council	21,800
1313	BOARD OF PARDONS AND PAROLE	
1314	ITEM 137 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1315	From General Fund	178,100
1316	From General Fund, One-time	21,500
1317	Schedule of Programs:	
1318	Board of Pardons and Parole	199,600
1319	UTAH DEPARTMENT OF CORRECTIONS	
1320	ITEM 138 To Utah Department of Corrections - Administration	

1321	From General Fund	1,086,500
1322	From General Fund, One-time	137,400
1323	Schedule of Programs:	
1324	Department Administrative Services	279,500
1325	Department Executive Director	828,600
1326	Department Training	115,800
1327	ITEM 139 To Utah Department of Corrections - Adult Probation and Parole	
1328	From General Fund	3,291,600
1329	From General Fund, One-time	352,500
1330	From G.F.R. - Interstate Compact for Adult Offender	
1331	Supervision	13,300
1332	From G.F.R. - Interstate Compact for Adult Offender	
1333	Supervision, One-time	3,200
1334	Schedule of Programs:	
1335	Administration	29,800
1336	Programs	3,630,800
1337	ITEM 140 To Utah Department of Corrections - Prison Operations	
1338	From General Fund	5,338,000
1339	From General Fund, One-time	742,600
1340	Schedule of Programs:	
1341	Utah State Correctional Facility	3,831,000
1342	Central Utah / Gunnison	1,878,800
1343	Inmate Placement	114,800
1344	Administration	256,000
1345	ITEM 141 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1346	From General Fund	871,200
1347	From General Fund, One-time	152,600
1348	Schedule of Programs:	
1349	Administration	35,300
1350	Re-Entry	509,700
1351	Treatment	478,800
1352	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1353	ITEM 142 To Judicial Council/State Court Administrator - Administration	
1354	From General Fund	2,312,100



1355	From General Fund, One-time	1,453,000
1356	From Federal Funds	9,700
1357	From Federal Funds, One-time	9,400
1358	From General Fund Restricted - Children's Legal Defense	(300)
1359	From General Fund Restricted - Court Security Account	2,800
1360	From General Fund Restricted - Court Security Account,	
1361	One-time	3,700
1362	From General Fund Restricted - Court Trust Interest	(1,700)
1363	From General Fund Rest. - Justice Court Tech., Security	
1364	& Training	(500)
1365	Schedule of Programs:	
1366	Administrative Office	110,700
1367	Court of Appeals	133,000
1368	Courts Security	6,500
1369	Data Processing	221,200
1370	District Courts	1,802,000
1371	Grants Program	20,800
1372	Judicial Education	23,600
1373	Justice Courts	9,100
1374	Juvenile Courts	1,326,800
1375	Law Library	43,500
1376	Supreme Court	91,000
1377	The Legislature intends the salary for a District	
1378	Court judge for the fiscal year beginning July 1, 2025,	
1379	and ending June 30, 2026, shall be \$219,250. The	
1380	Legislature intends that other judicial salaries shall be	
1381	calculated in accordance with the formula set forth in	
1382	UCA Title 67 Chapter 8 Section 2 and rounded to the	
1383	nearest \$50.	
1384	ITEM 143 To Judicial Council/State Court Administrator - Guardian ad Litem	
1385	From General Fund	159,800
1386	From General Fund, One-time	155,300
1387	Schedule of Programs:	
1388	Guardian ad Litem	315,100

1389	ITEM 144 To Judicial Council/State Court Administrator - Jury and Witness Fees	
1390	From General Fund	21,700
1391	From General Fund, One-time	20,600
1392	Schedule of Programs:	
1393	Jury, Witness, and Interpreter	42,300
1394	DEPARTMENT OF PUBLIC SAFETY	
1395	ITEM 145 To Department of Public Safety - Driver License	
1396	From Dedicated Credits Revenue	900
1397	From Dedicated Credits Revenue, One-time	100
1398	From Department of Public Safety Restricted Account	853,000
1399	From Department of Public Safety Restricted Account,	
1400	One-time	143,800
1401	From Public Safety Motorcycle Education Fund	2,800
1402	From Public Safety Motorcycle Education Fund,	
1403	One-time	700
1404	From Pass-through	900
1405	From Pass-through, One-time	300
1406	Schedule of Programs:	
1407	Driver License Administration	115,900
1408	Driver Records	188,800
1409	Driver Services	694,300
1410	Motorcycle Safety	3,500
1411	ITEM 146 To Department of Public Safety - Emergency Management	
1412	From General Fund	140,200
1413	From General Fund, One-time	900
1414	From Federal Funds	99,200
1415	From Federal Funds, One-time	31,700
1416	From Expendable Receipts	(100)
1417	From Dedicated Credits Revenue	800
1418	From Dedicated Credits Revenue, One-time	200
1419	From General Fund Restricted - State Disaster Recovery	
1420	Restr Acct	800
1421	From General Fund Restricted - State Disaster Recovery	
1422	Restr Acct, One-time	200

1423	Schedule of Programs:	
1424	Emergency Management	273,900
1425	ITEM 147 To Department of Public Safety - Highway Safety	
1426	From Federal Funds	45,600
1427	From Federal Funds, One-time	6,800
1428	From Dedicated Credits Revenue	500
1429	From Department of Public Safety Restricted Account	3,200
1430	From Department of Public Safety Restricted Account,	
1431	One-time	1,200
1432	From Public Safety Motorcycle Education Fund	20,300
1433	From Public Safety Motorcycle Education Fund,	
1434	One-time	100
1435	From Revenue Transfers	4,800
1436	From Revenue Transfers, One-time	700
1437	Schedule of Programs:	
1438	Highway Safety	83,200
1439	ITEM 148 To Department of Public Safety - Peace Officers' Standards and Training	
1440	From General Fund	145,400
1441	From General Fund, One-time	10,600
1442	From Dedicated Credits Revenue	2,200
1443	From Dedicated Credits Revenue, One-time	100
1444	From Uninsured Motorist Identification Restricted	
1445	Account	33,000
1446	From Uninsured Motorist Identification Restricted	
1447	Account, One-time	3,600
1448	Schedule of Programs:	
1449	Basic Training	98,700
1450	POST Administration	48,200
1451	Regional/Inservice Training	48,000
1452	ITEM 149 To Department of Public Safety - Programs & Operations	
1453	From General Fund	3,792,700
1454	From General Fund, One-time	422,400
1455	From Income Tax Fund	500
1456	From Income Tax Fund, One-time	100

1457	From Transportation Fund	300
1458	From Federal Funds	23,100
1459	From Federal Funds, One-time	2,200
1460	From Dedicated Credits Revenue	282,100
1461	From Expendable Receipts	800
1462	From Dedicated Credits Revenue, One-time	31,100
1463	From Expendable Receipts, One-time	200
1464	From General Fund Restricted - Road Rage Awareness	
1465	and Prevention Restricted Account	600
1466	From General Fund Restricted - Road Rage Awareness	
1467	and Prevention Restricted Account, One-time	100
1468	From General Fund Restricted - Victim Services	
1469	Restricted Account	1,400
1470	From General Fund Restricted - Victim Services	
1471	Restricted Account, One-time	500
1472	From Department of Public Safety Restricted Account	79,000
1473	From Department of Public Safety Restricted Account,	
1474	One-time	9,700
1475	From General Fund Restricted - Electronic Cigarette	
1476	Substance and Nicotine Product Proceeds Restricted	
1477	Account	14,400
1478	From General Fund Restricted - Electronic Cigarette	
1479	Substance and Nicotine Product Proceeds Restricted	
1480	Account, One-time	3,500
1481	From General Fund Restricted - Emergency Medical	
1482	Services System Account	7,600
1483	From General Fund Restricted - Emergency Medical	
1484	Services System Account, One-time	2,300
1485	From General Fund Restricted - Fire Academy Support	156,800
1486	From General Fund Restricted - Fire Academy Support,	
1487	One-time	12,800
1488	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1489	Acct.	155,100
1490	From Gen. Fund Rest. - Motor Vehicle Safety Impact	

1491	Acct., One-time	27,200
1492	From General Fund Restricted - Reduced Cigarette	
1493	Ignition Propensity & Firefighter Protection Account	5,900
1494	From General Fund Restricted - Reduced Cigarette	
1495	Ignition Propensity & Firefighter Protection Account,	
1496	One-time	300
1497	From Revenue Transfers	4,800
1498	From Revenue Transfers, One-time	1,700
1499	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1500	Bureau	8,200
1501	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1502	Bureau, One-time	600
1503	Schedule of Programs:	
1504	Aero Bureau	92,200
1505	CITS Administration	30,300
1506	CITS Communications	416,000
1507	CITS State Bureau of Investigation	444,900
1508	CITS State Crime Labs	340,600
1509	Department Commissioner's Office	228,000
1510	Department Fleet Management	8,900
1511	Department Grants	31,800
1512	Department Intelligence Center	96,200
1513	Fire Marshal - Fire Fighter Training	23,200
1514	Fire Marshal - Fire Operations	164,200
1515	Highway Patrol - Administration	51,800
1516	Highway Patrol - Commercial Vehicle	239,200
1517	Highway Patrol - Federal/State Projects	600
1518	Highway Patrol - Field Operations	2,144,900
1519	Highway Patrol - Protective Services	335,700
1520	Highway Patrol - Safety Inspections	25,400
1521	Highway Patrol - Special Enforcement	38,100
1522	Highway Patrol - Special Services	201,900
1523	Highway Patrol - Technology Services	50,300
1524	Emergency Medical Services	83,800

1525	ITEM 150 To Department of Public Safety - Bureau of Criminal Identification	
1526	From General Fund	160,100
1527	From General Fund, One-time	25,300
1528	From Income Tax Fund	500
1529	From Income Tax Fund, One-time	100
1530	From Dedicated Credits Revenue	154,300
1531	From Dedicated Credits Revenue, One-time	25,200
1532	From General Fund Restricted - Concealed Weapons	
1533	Account	102,200
1534	From General Fund Restricted - Concealed Weapons	
1535	Account, One-time	17,100
1536	From Revenue Transfers	15,300
1537	From Revenue Transfers, One-time	2,600
1538	Schedule of Programs:	
1539	Law Enforcement/Criminal Justice Services	186,800
1540	Non-Government/Other Services	315,900
1541	ECONOMIC AND COMMUNITY DEVELOPMENT	
1542	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1543	ITEM 151 To Department of Alcoholic Beverage Services - DABS Operations	
1544	From Liquor Control Fund	1,315,000
1545	From Liquor Control Fund, One-time	148,300
1546	Schedule of Programs:	
1547	Administration	31,000
1548	Executive Director	168,300
1549	Stores and Agencies	1,138,800
1550	Warehouse and Distribution	125,200
1551	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1552	ITEM 152 To Governor's Office of Economic Opportunity - Administration	
1553	From General Fund	42,000
1554	From General Fund, One-time	2,600
1555	Schedule of Programs:	
1556	Administration	44,600
1557	ITEM 153 To Governor's Office of Economic Opportunity - Economic Prosperity	
1558	From General Fund	193,300

1559	From General Fund, One-time	17,400
1560	From Income Tax Fund	16,400
1561	From Income Tax Fund, One-time	4,600
1562	From Federal Funds	28,800
1563	From Federal Funds, One-time	6,000
1564	From Dedicated Credits Revenue	6,700
1565	From Dedicated Credits Revenue, One-time	1,800
1566	From General Fund Restricted - Cannabinoid Proceeds	
1567	Restricted Account	200
1568	Schedule of Programs:	
1569	Business Services	66,200
1570	Incentives and Grants	58,600
1571	Strategic Initiatives	66,700
1572	Systems and Control	83,700
1573	ITEM 154 To Governor's Office of Economic Opportunity - Office of Tourism	
1574	From General Fund	98,600
1575	From General Fund, One-time	13,200
1576	From Federal Funds	12,000
1577	From Federal Funds, One-time	4,300
1578	From Dedicated Credits Revenue	1,400
1579	From Dedicated Credits Revenue, One-time	600
1580	Schedule of Programs:	
1581	Film Commission	18,000
1582	Tourism	112,100
1583	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1584	ITEM 155 To Department of Cultural and Community Engagement - Administration	
1585	From General Fund	76,200
1586	From General Fund, One-time	12,000
1587	From Dedicated Credits Revenue	400
1588	From Dedicated Credits Revenue, One-time	200
1589	Schedule of Programs:	
1590	Administrative Services	52,800
1591	Executive Director's Office	17,800
1592	Information Technology	4,800

1593	Utah Multicultural Affairs Office	13,400
1594	ITEM 156 To Department of Cultural and Community Engagement - Division of Arts and	
1595	Museums	
1596	From General Fund	85,200
1597	From General Fund, One-time	14,800
1598	From Federal Funds	2,300
1599	From Federal Funds, One-time	500
1600	From Dedicated Credits Revenue	1,500
1601	From Dedicated Credits Revenue, One-time	600
1602	Schedule of Programs:	
1603	Administration	16,100
1604	Community Arts Outreach	85,600
1605	Museum Services	3,200
1606	ITEM 157 To Department of Cultural and Community Engagement - Commission on	
1607	Service and Volunteerism	
1608	From General Fund	19,800
1609	From General Fund, One-time	4,300
1610	From Federal Funds	41,800
1611	From Federal Funds, One-time	7,500
1612	From Dedicated Credits Revenue	1,100
1613	From Dedicated Credits Revenue, One-time	400
1614	From Revenue Transfers	300
1615	Schedule of Programs:	
1616	Commission on Service and Volunteerism	63,500
1617	One Utah Service Fellowship Program	11,700
1618	ITEM 158 To Department of Cultural and Community Engagement - Indian Affairs	
1619	From General Fund	8,900
1620	From General Fund, One-time	1,200
1621	From Dedicated Credits Revenue	400
1622	From Dedicated Credits Revenue, One-time	200
1623	From Revenue Transfers	200
1624	Schedule of Programs:	
1625	Indian Affairs	10,900
1626	ITEM 159 To Department of Cultural and Community Engagement - Historical Society	



1627	From General Fund	108,800
1628	From General Fund, One-time	17,500
1629	From Dedicated Credits Revenue	4,000
1630	From Dedicated Credits Revenue, One-time	700
1631	Schedule of Programs:	
1632	Administration	32,900
1633	Library and Collections	33,400
1634	Public History, Communication and Information	24,300
1635	State of Utah Museum	40,400
1636	ITEM 160 To Department of Cultural and Community Engagement - State Library	
1637	From General Fund	79,500
1638	From General Fund, One-time	10,000
1639	From Federal Funds	11,700
1640	From Federal Funds, One-time	4,200
1641	From Dedicated Credits Revenue	32,300
1642	From Dedicated Credits Revenue, One-time	7,000
1643	Schedule of Programs:	
1644	Administration	6,600
1645	Blind and Disabled	57,700
1646	Bookmobile	22,000
1647	Library Development	25,900
1648	Library Resources	32,500
1649	ITEM 161 To Department of Cultural and Community Engagement - Stem Action Center	
1650	From General Fund	44,100
1651	From General Fund, One-time	4,500
1652	From Federal Funds	3,300
1653	From Federal Funds, One-time	700
1654	From Dedicated Credits Revenue	500
1655	From Dedicated Credits Revenue, One-time	100
1656	Schedule of Programs:	
1657	STEM Action Center	36,600
1658	STEM Action Center - Grades 6-8	16,600
1659	ITEM 162 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
1660	Commission	

1661	From General Fund	1,700
1662	From General Fund, One-time	400
1663	From Dedicated Credits Revenue	1,300
1664	From Dedicated Credits Revenue, One-time	300
1665	Schedule of Programs:	
1666	Pete Suazo Athletics Commission	3,700
1667	ITEM 163 To Department of Cultural and Community Engagement - State Historic	
1668	Preservation Office	
1669	From General Fund	37,800
1670	From General Fund, One-time	5,700
1671	From Federal Funds	28,400
1672	From Federal Funds, One-time	4,900
1673	From Dedicated Credits Revenue	1,300
1674	From Dedicated Credits Revenue, One-time	400
1675	Schedule of Programs:	
1676	Administration	58,100
1677	Public Archaeology	13,100
1678	Main Street Program	5,600
1679	Cemeteries	1,700
1680	DEPARTMENT OF WORKFORCE SERVICES	
1681	ITEM 164 To Department of Workforce Services - Administration	
1682	From General Fund	119,200
1683	From General Fund, One-time	15,400
1684	From Federal Funds	309,300
1685	From Federal Funds, One-time	34,800
1686	From Dedicated Credits Revenue	1,300
1687	From Expendable Receipts	1,500
1688	From Dedicated Credits Revenue, One-time	400
1689	From Expendable Receipts, One-time	300
1690	From Workforce Initiatives Fund	700
1691	From Workforce Initiatives Fund, One-time	300
1692	From Education Savings Incentive Restricted Account	300
1693	From Education Savings Incentive Restricted Account,	
1694	One-time	100

1695	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1696	Acct	300
1697	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1698	Acct, One-time	100
1699	From General Fund Restricted - Homeless Shelter Cities	
1700	Mitigation Restricted Account	300
1701	From Olene Walker Housing Loan Fund	300
1702	From OWHTF-Low Income Housing	500
1703	From OWHTF-Low Income Housing, One-time	200
1704	From Permanent Community Impact Loan Fund	700
1705	From Permanent Community Impact Loan Fund,	
1706	One-time	400
1707	From Permanent Community Impact Bonus Fund	700
1708	From Permanent Community Impact Bonus Fund,	
1709	One-time	300
1710	From Qualified Emergency Food Agencies Fund	(100)
1711	From General Fund Restricted - School Readiness	
1712	Account	200
1713	From General Fund Restricted - School Readiness	
1714	Account, One-time	100
1715	From Revenue Transfers	37,000
1716	From Revenue Transfers, One-time	12,800
1717	Schedule of Programs:	
1718	Administrative Support	385,200
1719	Communications	53,400
1720	Executive Director's Office	56,900
1721	Internal Audit	41,900
1722	ITEM 165 To Department of Workforce Services - General Assistance	
1723	From General Fund	21,400
1724	From General Fund, One-time	4,500
1725	From Revenue Transfers	500
1726	From Revenue Transfers, One-time	300
1727	Schedule of Programs:	
1728	General Assistance	26,700

1729	ITEM 166 To Department of Workforce Services - Housing and Community Development	
1730	From General Fund	30,700
1731	From General Fund, One-time	1,800
1732	From Federal Funds	93,300
1733	From Federal Funds, One-time	14,600
1734	From Expendable Receipts	1,000
1735	From Dedicated Credits Revenue	2,600
1736	From Dedicated Credits Revenue, One-time	1,000
1737	From Expendable Receipts, One-time	400
1738	From Navajo Revitalization Fund	200
1739	From Olene Walker Housing Loan Fund	900
1740	From Olene Walker Housing Loan Fund, One-time	300
1741	From OWHTF-Low Income Housing	2,200
1742	From OWHTF-Low Income Housing, One-time	800
1743	From Permanent Community Impact Loan Fund	1,700
1744	From Permanent Community Impact Loan Fund,	
1745	One-time	600
1746	From Permanent Community Impact Bonus Fund	1,200
1747	From Permanent Community Impact Bonus Fund,	
1748	One-time	400
1749	From Qualified Emergency Food Agencies Fund	300
1750	From Shared Equity Revolving Loan Fund	300
1751	From Shared Equity Revolving Loan Fund, One-time	100
1752	From Rural Single-Family Home Loan	300
1753	From Rural Single-Family Home Loan, One-time	100
1754	From Revenue Transfers	1,400
1755	From Revenue Transfers, One-time	500
1756	From Uintah Basin Revitalization Fund	(100)
1757	Schedule of Programs:	
1758	Community Development	33,200
1759	Community Development Administration	22,000
1760	Community Services	13,000
1761	HEAT	19,300
1762	Housing Development	44,500

1763	Weatherization Assistance	24,600
1764	ITEM 167 To Department of Workforce Services - Operations and Policy	
1765	From General Fund	864,500
1766	From General Fund, One-time	138,600
1767	From Income Tax Fund	15,700
1768	From Income Tax Fund, One-time	6,100
1769	From Federal Funds	2,169,300
1770	From Federal Funds, One-time	298,400
1771	From Dedicated Credits Revenue	1,700
1772	From Expendable Receipts	10,100
1773	From Dedicated Credits Revenue, One-time	700
1774	From Expendable Receipts, One-time	3,800
1775	From Workforce Initiatives Fund	6,900
1776	From Workforce Initiatives Fund, One-time	2,700
1777	From Education Savings Incentive Restricted Account	4,300
1778	From Education Savings Incentive Restricted Account,	
1779	One-time	1,700
1780	From Medicaid ACA Fund	43,700
1781	From Medicaid ACA Fund, One-time	16,700
1782	From OWHTF-Low Income Housing	400
1783	From OWHTF-Low Income Housing, One-time	100
1784	From General Fund Restricted - School Readiness	
1785	Account	30,400
1786	From General Fund Restricted - School Readiness	
1787	Account, One-time	11,900
1788	From Revenue Transfers	446,600
1789	From Revenue Transfers, One-time	170,100
1790	Schedule of Programs:	
1791	Eligibility Services	2,672,300
1792	Workforce Development	1,442,300
1793	Workforce Research and Analysis	129,800
1794	ITEM 168 To Department of Workforce Services - State Office of Rehabilitation	
1795	From General Fund	405,700
1796	From General Fund, One-time	62,200

1797	From Federal Funds	871,300
1798	From Federal Funds, One-time	132,100
1799	From Dedicated Credits Revenue	2,700
1800	From Expendable Receipts	3,500
1801	From Dedicated Credits Revenue, One-time	600
1802	From Expendable Receipts, One-time	1,200
1803	From Revenue Transfers	700
1804	From Revenue Transfers, One-time	300
1805	Schedule of Programs:	
1806	Blind and Visually Impaired	120,300
1807	Deaf and Hard of Hearing	108,300
1808	Disability Determination	349,800
1809	Executive Director	25,100
1810	Rehabilitation Services	876,800
1811	ITEM 169 To Department of Workforce Services - Unemployment Insurance	
1812	From General Fund	28,300
1813	From General Fund, One-time	4,100
1814	From Federal Funds	720,100
1815	From Federal Funds, One-time	116,100
1816	From Expendable Receipts	300
1817	From Dedicated Credits Revenue	7,600
1818	From Expendable Receipts, One-time	100
1819	From Dedicated Credits Revenue, One-time	3,000
1820	From Workforce Initiatives Fund	7,700
1821	From Workforce Initiatives Fund, One-time	3,300
1822	From Revenue Transfers	1,000
1823	From Revenue Transfers, One-time	400
1824	Schedule of Programs:	
1825	Adjudication	158,600
1826	Unemployment Insurance Administration	733,400
1827	ITEM 170 To Department of Workforce Services - Office of Homeless Services	
1828	From General Fund	64,800
1829	From General Fund, One-time	6,100
1830	From Federal Funds	3,200

1831	From Federal Funds, One-time	1,100
1832	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1833	Account	1,400
1834	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1835	Account, One-time	500
1836	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1837	Acct	7,900
1838	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1839	Acct, One-time	2,700
1840	From General Fund Restricted - Homeless Shelter Cities	
1841	Mitigation Restricted Account	10,400
1842	From General Fund Restricted - Homeless Shelter Cities	
1843	Mitigation Restricted Account, One-time	3,600
1844	Schedule of Programs:	
1845	Homeless Services	101,700
1846	EXECUTIVE APPROPRIATIONS	
1847	CAPITOL PRESERVATION BOARD	
1848	ITEM 171 To Capitol Preservation Board - Operations	
1849	From General Fund	37,400
1850	From General Fund, One-time	6,200
1851	From Dedicated Credits Revenue	2,700
1852	From Dedicated Credits Revenue, One-time	600
1853	Schedule of Programs:	
1854	Capitol Preservation Board	46,900
1855	LEGISLATURE	
1856	ITEM 172 To Legislature - Senate	
1857	From General Fund	18,100
1858	From General Fund, One-time	25,600
1859	Schedule of Programs:	
1860	Administration	43,700
1861	ITEM 173 To Legislature - House of Representatives	
1862	From General Fund	29,600
1863	From General Fund, One-time	30,200
1864	Schedule of Programs:	

1865	Administration	59,800
1866	ITEM 174 To Legislature - Office of Legislative Research and General Counsel	
1867	From General Fund	146,300
1868	From General Fund, One-time	150,300
1869	Schedule of Programs:	
1870	Administration	296,600
1871	ITEM 175 To Legislature - Office of the Legislative Fiscal Analyst	
1872	From General Fund	51,200
1873	From General Fund, One-time	58,800
1874	Schedule of Programs:	
1875	Administration and Research	110,000
1876	ITEM 176 To Legislature - Office of the Legislative Auditor General	
1877	From General Fund	80,900
1878	From General Fund, One-time	81,900
1879	Schedule of Programs:	
1880	Administration	162,800
1881	ITEM 177 To Legislature - Office of Legislative Services	
1882	From General Fund	67,000
1883	From General Fund, One-time	67,400
1884	From Dedicated Credits Revenue	600
1885	From Dedicated Credits Revenue, One-time	600
1886	Schedule of Programs:	
1887	Administration	47,600
1888	Information Technology	88,000
1889	UTAH NATIONAL GUARD	
1890	ITEM 178 To Utah National Guard - Utah National Guard Operations	
1891	From General Fund	118,900
1892	From General Fund, One-time	15,500
1893	From Federal Funds	656,300
1894	From Federal Funds, One-time	84,300
1895	From Dedicated Credits Revenue	200
1896	From Dedicated Credits Revenue, One-time	100
1897	Schedule of Programs:	
1898	Administration	48,400



1899	Operations and Maintenance	826,900
1900	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1901	ITEM 179 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
1902	From General Fund	91,200
1903	From General Fund, One-time	15,600
1904	From Federal Funds	16,900
1905	From Federal Funds, One-time	1,700
1906	From Dedicated Credits Revenue	5,600
1907	From Dedicated Credits Revenue, One-time	300
1908	Schedule of Programs:	
1909	Administration	33,900
1910	Cemetery	22,500
1911	State Approving Agency	7,100
1912	Outreach Services	53,900
1913	Military Affairs	13,900
1914	GENERAL GOVERNMENT	
1915	DEPARTMENT OF COMMERCE	
1916	ITEM 180 To Department of Commerce - Building Inspector Training	
1917	From Dedicated Credits Revenue	4,500
1918	From Dedicated Credits Revenue, One-time	700
1919	Schedule of Programs:	
1920	Building Inspector Training	5,200
1921	ITEM 181 To Department of Commerce - Commerce General Regulation	
1922	From General Fund	3,100
1923	From General Fund, One-time	1,100
1924	From Federal Funds	5,200
1925	From Federal Funds, One-time	1,700
1926	From Dedicated Credits Revenue	19,000
1927	From Dedicated Credits Revenue, One-time	6,600
1928	From General Fund Restricted - Commerce Electronic	
1929	Payment Fee Restricted Account	6,000
1930	From General Fund Restricted - Commerce Electronic	
1931	Payment Fee Restricted Account, One-time	1,800
1932	From General Fund Restricted - Commerce Service	

1933	Account	798,400
1934	From General Fund Restricted - Commerce Service	
1935	Account, One-time	128,500
1936	From General Fund Restricted - Factory Built Housing	
1937	Fees	1,400
1938	From General Fund Restricted - Factory Built Housing	
1939	Fees, One-time	500
1940	From Gen. Fund Rest. - Geologist Education and	
1941	Enforcement	100
1942	From Gen. Fund Rest. - Geologist Education and	
1943	Enforcement, One-time	100
1944	From Gen. Fund Rest. - Nurse Education & Enforcement	
1945	Acct.	700
1946	From Gen. Fund Rest. - Nurse Education & Enforcement	
1947	Acct., One-time	200
1948	From General Fund Restricted - Pawnbroker Operations	1,700
1949	From General Fund Restricted - Pawnbroker Operations,	
1950	One-time	600
1951	From General Fund Restricted - Public Utility Restricted	
1952	Acct.	201,300
1953	From General Fund Restricted - Public Utility Restricted	
1954	Acct., One-time	21,900
1955	From Revenue Transfers	12,600
1956	From Revenue Transfers, One-time	4,200
1957	From Pass-through	1,700
1958	From Pass-through, One-time	600
1959	Schedule of Programs:	
1960	Administration	168,400
1961	Consumer Protection	114,500
1962	Corporations and Commercial Code	83,700
1963	Occupational and Professional Licensing	415,700
1964	Office of Consumer Services	47,800
1965	Public Utilities	181,500
1966	Real Estate	80,600

1967	Securities	126,800
1968	FINANCIAL INSTITUTIONS	
1969	ITEM 182 To Financial Institutions - Financial Institutions Administration	
1970	From General Fund Restricted - Financial Institutions	269,300
1971	From General Fund Restricted - Financial Institutions,	
1972	One-time	39,400
1973	Schedule of Programs:	
1974	Administration	308,700
1975	INSURANCE DEPARTMENT	
1976	ITEM 183 To Insurance Department - Health Insurance Actuary	
1977	From General Fund Rest. - Health Insurance Actuarial	
1978	Review	7,700
1979	From General Fund Rest. - Health Insurance Actuarial	
1980	Review, One-time	700
1981	Schedule of Programs:	
1982	Health Insurance Actuary	8,400
1983	ITEM 184 To Insurance Department - Insurance Department Administration	
1984	From General Fund Restricted - Bail Bond Surety	
1985	Administration	2,300
1986	From General Fund Restricted - Bail Bond Surety	
1987	Administration, One-time	1,400
1988	From General Fund Restricted - Captive Insurance	43,700
1989	From General Fund Restricted - Captive Insurance,	
1990	One-time	6,700
1991	From General Fund Restricted - Insurance Department	
1992	Acct.	280,300
1993	From General Fund Restricted - Insurance Department	
1994	Acct., One-time	39,600
1995	From General Fund Rest. - Insurance Fraud Investigation	
1996	Acct.	61,300
1997	From General Fund Rest. - Insurance Fraud Investigation	
1998	Acct., One-time	6,700
1999	Schedule of Programs:	
2000	Administration	319,900

2001	Captive Insurers	50,400
2002	Insurance Fraud Program	68,000
2003	Bail Bond Program	3,700
2004	ITEM 185 To Insurance Department - Title Insurance Program	
2005	From General Fund Rest. - Title Licensee Enforcement	
2006	Acct.	7,100
2007	From General Fund Rest. - Title Licensee Enforcement	
2008	Acct., One-time	2,600
2009	Schedule of Programs:	
2010	Title Insurance Program	9,700
2011	LABOR COMMISSION	
2012	ITEM 186 To Labor Commission - Labor Commission Operations	
2013	From General Fund	192,000
2014	From General Fund, One-time	25,900
2015	From Federal Funds	113,800
2016	From Federal Funds, One-time	15,900
2017	From Dedicated Credits Revenue	1,600
2018	From Dedicated Credits Revenue, One-time	500
2019	From Employers' Reinsurance Fund	1,000
2020	From Employers' Reinsurance Fund, One-time	300
2021	From General Fund Restricted - Industrial Accident	
2022	Account	98,400
2023	From General Fund Restricted - Industrial Accident	
2024	Account, One-time	15,000
2025	From General Fund Restricted - Workplace Safety	
2026	Account	10,400
2027	From General Fund Restricted - Workplace Safety	
2028	Account, One-time	3,000
2029	Schedule of Programs:	
2030	Adjudication	51,500
2031	Administration	47,800
2032	Antidiscrimination and Labor	92,200
2033	Boiler, Elevator and Coal Mine Safety Division	66,200
2034	Industrial Accidents	63,500

2035	Utah Occupational Safety and Health	151,500
2036	Workplace Safety	5,100
2037	PUBLIC SERVICE COMMISSION	
2038	ITEM 187 To Public Service Commission - Public Service Commission Operations	
2039	From General Fund Restricted - Public Utility Restricted	
2040	Acct.	73,500
2041	From General Fund Restricted - Public Utility Restricted	
2042	Acct., One-time	10,100
2043	From Revenue Transfers	300
2044	Schedule of Programs:	
2045	Administration	83,900
2046	UTAH STATE TAX COMMISSION	
2047	ITEM 188 To Utah State Tax Commission - Tax Administration	
2048	From General Fund	777,800
2049	From General Fund, One-time	113,000
2050	From Income Tax Fund	622,900
2051	From Income Tax Fund, One-time	89,800
2052	From Federal Funds	21,600
2053	From Federal Funds, One-time	3,200
2054	From Dedicated Credits Revenue	185,200
2055	From Dedicated Credits Revenue, One-time	27,800
2056	From General Fund Restricted - License Plate Restricted	
2057	Account	20,200
2058	From General Fund Restricted - License Plate Restricted	
2059	Account, One-time	4,200
2060	From General Fund Restricted - Electronic Cigarette	
2061	Substance and Nicotine Product Proceeds Restricted	
2062	Account	2,800
2063	From General Fund Restricted - Electronic Cigarette	
2064	Substance and Nicotine Product Proceeds Restricted	
2065	Account, One-time	300
2066	From General Fund Restricted - Motor Vehicle	
2067	Enforcement Division Temporary Permit Account	143,800
2068	From General Fund Restricted - Motor Vehicle	

2069	Enforcement Division Temporary Permit Account,	
2070	One-time	14,300
2071	From General Fund Rest. - Sales and Use Tax Admin	
2072	Fees	313,700
2073	From General Fund Rest. - Sales and Use Tax Admin	
2074	Fees, One-time	46,800
2075	From Revenue Transfers	7,300
2076	From Revenue Transfers, One-time	1,300
2077	From Uninsured Motorist Identification Restricted	
2078	Account	9,300
2079	From Uninsured Motorist Identification Restricted	
2080	Account, One-time	2,300
2081	Schedule of Programs:	
2082	Operations	286,100
2083	Tax and Revenue	721,400
2084	Customer Service	836,800
2085	Property and Miscellaneous Taxes	298,300
2086	Enforcement	265,000
2087	CAREER SERVICE REVIEW OFFICE	
2088	ITEM 189 To Career Service Review Office - Career Service Review Office Operations	
2089	From General Fund	8,700
2090	From General Fund, One-time	1,400
2091	Schedule of Programs:	
2092	Career Service Review Office	10,100
2093	GOVERNOR'S OFFICE	
2094	ITEM 190 To Governor's Office - Governor's Office Operations	
2095	From General Fund	206,700
2096	From General Fund, One-time	18,400
2097	From Dedicated Credits Revenue	30,400
2098	From Expendable Receipts	200
2099	From Dedicated Credits Revenue, One-time	3,100
2100	Schedule of Programs:	
2101	Administration	146,600
2102	Governor's Residence	13,300

2103	Lt. Governor's Office	89,700
2104	Washington Funding	9,200
2105	The Legislature intends that the Governor's	
2106	salary for the fiscal year beginning July 1, 2025, and	
2107	ending June 30, 2026, shall be \$193,100. Other	
2108	constitutional offices shall be calculated in accordance	
2109	with the formula set forth in UCA 67-22-1 and rounded	
2110	to the nearest \$50.	
2111	ITEM 191 To Governor's Office - Governors Office of Planning and Budget	
2112	From General Fund	142,500
2113	From General Fund, One-time	15,000
2114	Schedule of Programs:	
2115	Administration	26,200
2116	Management and Special Projects	33,100
2117	Budget, Policy, and Economic Analysis	71,800
2118	Planning Coordination	26,400
2119	OFFICE OF THE STATE AUDITOR	
2120	ITEM 192 To Office of the State Auditor - State Auditor	
2121	From General Fund	51,500
2122	From General Fund, One-time	54,400
2123	From Dedicated Credits Revenue	35,200
2124	From Dedicated Credits Revenue, One-time	36,800
2125	Schedule of Programs:	
2126	State Auditor	168,100
2127	State Privacy Officer	9,800
2128	DEPARTMENT OF GOVERNMENT OPERATIONS	
2129	ITEM 193 To Department of Government Operations - Administrative Rules	
2130	From General Fund	25,400
2131	From General Fund, One-time	4,000
2132	Schedule of Programs:	
2133	DAR Administration	29,400
2134	ITEM 194 To Department of Government Operations - DGO Administration	
2135	From General Fund	61,800
2136	From General Fund, One-time	7,200

2137	From Dedicated Credits Revenue	24,000
2138	From Dedicated Credits Revenue, One-time	4,600
2139	Schedule of Programs:	
2140	Executive Director's Office	50,700
2141	Finance Office	8,500
2142	Office of Internal Audit	31,600
2143	Office of Resource Stewardship	6,600
2144	Privacy and Security Office	200
2145	ITEM 195 To Department of Government Operations - Finance - Mandated	
2146	From General Fund	(18,057,800)
2147	From General Fund, One-time	3,406,900
2148	From Income Tax Fund	(393,400)
2149	From Income Tax Fund, One-time	701,400
2150	Schedule of Programs:	
2151	State Employee Benefits	(14,342,900)
2152	Under provisions of Section 63A-17-805, Utah	
2153	Code Annotated, the employer defined contribution	
2154	match for the fiscal year beginning July 1, 2025 and	
2155	ending June 30, 2026 shall be \$26 per pay period.	
2156	ITEM 196 To Department of Government Operations - Division of Finance	
2157	From General Fund	219,100
2158	From General Fund, One-time	31,900
2159	From Dedicated Credits Revenue	42,600
2160	From Dedicated Credits Revenue, One-time	6,000
2161	From Gen. Fund Rest. - Internal Service Fund Overhead	17,900
2162	From Gen. Fund Rest. - Internal Service Fund Overhead,	
2163	One-time	2,500
2164	Schedule of Programs:	
2165	Finance Director's Office	34,200
2166	Financial Information Systems	99,300
2167	Financial Reporting	86,500
2168	Payables/Disbursing	63,900
2169	Payroll	36,100
2170	ITEM 197 To Department of Government Operations - Inspector General of Medicaid	



2171	Services		
2172	From General Fund		39,100
2173	From General Fund, One-time		5,700
2174	From Federal Funds		900
2175	From Federal Funds, One-time		200
2176	From Medicaid ACA Fund		800
2177	From Medicaid ACA Fund, One-time		100
2178	From Revenue Transfers		57,000
2179	From Revenue Transfers, One-time		9,700
2180	Schedule of Programs:		
2181	Inspector General of Medicaid Services	113,500	
2182	ITEM 198 To Department of Government Operations - Judicial Conduct Commission		
2183	From General Fund		14,200
2184	From General Fund, One-time		700
2185	Schedule of Programs:		
2186	Judicial Conduct Commission	14,900	
2187	ITEM 199 To Department of Government Operations - State Archives		
2188	From General Fund		87,200
2189	From General Fund, One-time		13,000
2190	From Federal Funds		1,300
2191	From Federal Funds, One-time		100
2192	From Dedicated Credits Revenue		2,500
2193	From Dedicated Credits Revenue, One-time		600
2194	Schedule of Programs:		
2195	Archives Administration	33,700	
2196	Patron Services	29,500	
2197	Preservation Services	13,900	
2198	Records Analysis	27,600	
2199	ITEM 200 To Department of Government Operations - Chief Information Officer		
2200	From General Fund		126,500
2201	From General Fund, One-time		18,800
2202	From Federal Funds		26,500
2203	From Dedicated Credits Revenue		8,100
2204	From Dedicated Credits Revenue, One-time		2,000

2205	Schedule of Programs:	
2206	Administration	129,900
2207	Innovation Projects	52,000
2208	ITEM 201 To Department of Government Operations - Integrated Technology	
2209	From General Fund	36,200
2210	From General Fund, One-time	5,300
2211	From Federal Funds	3,800
2212	From Federal Funds, One-time	300
2213	From Dedicated Credits Revenue	16,400
2214	From Dedicated Credits Revenue, One-time	1,400
2215	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2216	Acct.	5,700
2217	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2218	Acct., One-time	900
2219	Schedule of Programs:	
2220	Utah Geospatial Resource Center	70,000
2221	ITEM 202 To Department of Government Operations - Office of Data Privacy	
2222	From General Fund	19,000
2223	From General Fund, One-time	4,000
2224	Schedule of Programs:	
2225	Office of Data Privacy	23,000
2226	HIGHER EDUCATION	
2227	UNIVERSITY OF UTAH	
2228	ITEM 203 To University of Utah - Education and General	
2229	From General Fund	6,078,000
2230	From Income Tax Fund	7,709,100
2231	From Dedicated Credits Revenue	4,595,800
2232	Schedule of Programs:	
2233	Operations and Maintenance	1,302,800
2234	Instruction	9,030,400
2235	Research	1,776,800
2236	Public Service	90,300
2237	Academic Support	2,660,300
2238	Student Services	1,122,400

2239	Institutional Support	2,399,900
2240	ITEM 204 To University of Utah - School of Medicine	
2241	From Income Tax Fund	1,333,100
2242	From Dedicated Credits Revenue	444,600
2243	Schedule of Programs:	
2244	School of Medicine	1,777,700
2245	ITEM 205 To University of Utah - Cancer Research and Treatment	
2246	From Income Tax Fund	245,500
2247	Schedule of Programs:	
2248	Cancer Research and Treatment	245,500
2249	ITEM 206 To University of Utah - University Hospital	
2250	From Income Tax Fund	135,700
2251	Schedule of Programs:	
2252	Instruction	134,500
2253	Public Service	1,200
2254	ITEM 207 To University of Utah - School of Dentistry	
2255	From Income Tax Fund	314,100
2256	From Dedicated Credits Revenue	104,800
2257	Schedule of Programs:	
2258	School of Dentistry	418,900
2259	ITEM 208 To University of Utah - Special Projects	
2260	From Income Tax Fund	453,100
2261	From Qualified Patient Enterprise Fund	5,400
2262	Schedule of Programs:	
2263	Natural History Museum of Utah	40,400
2264	Seismograph Stations	21,400
2265	Red Butte Garden	4,200
2266	SafeUT	108,800
2267	Statewide TV Administration	67,000
2268	Rocky Mountain Center for Occupational &	
2269	Environmental Health	35,200
2270	Center on Aging	3,500
2271	Center for Medical Cannabis Research	5,400
2272	Poison Control Center	95,500

2273	Student Success	77,100
2274	UTAH STATE UNIVERSITY	
2275	ITEM 209 To Utah State University - Education and General	
2276	From Income Tax Fund	7,124,900
2277	From Dedicated Credits Revenue	2,375,300
2278	Schedule of Programs:	
2279	Operations and Maintenance	669,200
2280	Instruction	5,314,200
2281	Research	124,600
2282	Academic Support	1,019,500
2283	Student Services	813,800
2284	Institutional Support	1,404,300
2285	Scholarships and Fellowships	1,000
2286	Public Service	153,600
2287	ITEM 210 To Utah State University - USU - Eastern Career and Technical Education	
2288	From Income Tax Fund	185,500
2289	Schedule of Programs:	
2290	Instruction	16,000
2291	Academic Support	166,100
2292	Custom Fit	3,400
2293	ITEM 211 To Utah State University - Veterinary Medicine	
2294	From Income Tax Fund	134,400
2295	From Dedicated Credits Revenue	44,800
2296	Schedule of Programs:	
2297	Instruction	97,400
2298	Academic Support	81,800
2299	ITEM 212 To Utah State University - Special Projects	
2300	From Income Tax Fund	1,190,300
2301	Schedule of Programs:	
2302	Agriculture Experiment Station	390,600
2303	Cooperative Extension	239,200
2304	Prehistoric Museum	74,900
2305	Water Research Laboratory	426,300
2306	Student Success	59,300

2307	WEBER STATE UNIVERSITY	
2308	ITEM 213 To Weber State University - Education and General	
2309	From General Fund	1,643,200
2310	From Income Tax Fund	2,195,300
2311	From Dedicated Credits Revenue	1,280,000
2312	Schedule of Programs:	
2313	Operations and Maintenance	325,400
2314	Instruction	2,882,500
2315	Research	3,600
2316	Public Service	11,500
2317	Academic Support	579,900
2318	Student Services	485,900
2319	Institutional Support	829,700
2320	ITEM 214 To Weber State University - Special Projects	
2321	From Income Tax Fund	38,300
2322	Schedule of Programs:	
2323	Rocky Mountain Center for Occupational &	
2324	Environmental Health	38,300
2325	SOUTHERN UTAH UNIVERSITY	
2326	ITEM 215 To Southern Utah University - Education and General	
2327	From Income Tax Fund	2,446,300
2328	From Dedicated Credits Revenue	815,300
2329	Schedule of Programs:	
2330	Operations and Maintenance	206,500
2331	Instruction	1,663,600
2332	Public Service	33,600
2333	Academic Support	369,600
2334	Student Services	533,100
2335	Institutional Support	455,200
2336	ITEM 216 To Southern Utah University - Special Projects	
2337	From Income Tax Fund	6,000
2338	Schedule of Programs:	
2339	Shakespeare Festival	4,100
2340	Student Success	1,900

2341	UTAH VALLEY UNIVERSITY	
2342	ITEM 217 To Utah Valley University - Education and General	
2343	From General Fund	3,785,800
2344	From Income Tax Fund	2,436,400
2345	From Dedicated Credits Revenue	2,073,700
2346	Schedule of Programs:	
2347	Operations and Maintenance	544,700
2348	Instruction	4,217,300
2349	Public Service	6,500
2350	Academic Support	1,131,200
2351	Institutional Support	1,405,800
2352	Scholarships and Fellowships	990,400
2353	ITEM 218 To Utah Valley University - Special Projects	
2354	From Income Tax Fund	119,200
2355	Schedule of Programs:	
2356	Fire and Rescue Training	119,200
2357	SNOW COLLEGE	
2358	ITEM 219 To Snow College - Education and General	
2359	From Income Tax Fund	808,700
2360	From Dedicated Credits Revenue	269,600
2361	Schedule of Programs:	
2362	Operations and Maintenance	86,000
2363	Instruction	504,800
2364	Public Service	10,800
2365	Academic Support	109,100
2366	Student Services	189,500
2367	Institutional Support	178,100
2368	ITEM 220 To Snow College - Career and Technical Education	
2369	From Income Tax Fund	144,500
2370	Schedule of Programs:	
2371	Instruction	86,100
2372	Academic Support	14,600
2373	Student Services	8,800
2374	Institutional Support	6,600

2375	Custom Fit	4,600
2376	Operations & Maintenance	21,200
2377	Public Service	2,600
2378	ITEM 221 To Snow College - Special Projects	
2379	From Income Tax Fund	6,200
2380	Schedule of Programs:	
2381	Student Success	6,200
2382	UTAH TECH UNIVERSITY	
2383	ITEM 222 To Utah Tech University - Education and General	
2384	From Income Tax Fund	1,939,300
2385	From Dedicated Credits Revenue	646,100
2386	Schedule of Programs:	
2387	Instruction	1,131,500
2388	Public Service	62,400
2389	Academic Support	392,700
2390	Student Services	343,100
2391	Institutional Support	446,800
2392	Operations and Maintenance	208,900
2393	ITEM 223 To Utah Tech University - Special Projects	
2394	From Income Tax Fund	13,900
2395	From Dedicated Credits Revenue	400
2396	Schedule of Programs:	
2397	Zion Park Amphitheater	1,300
2398	Student Success	13,000
2399	SALT LAKE COMMUNITY COLLEGE	
2400	ITEM 224 To Salt Lake Community College - Education and General	
2401	From General Fund	2,553,400
2402	From Income Tax Fund	774,200
2403	From Dedicated Credits Revenue	1,109,300
2404	Schedule of Programs:	
2405	Operations and Maintenance	393,800
2406	Instruction	1,925,800
2407	Public Service	11,500
2408	Academic Support	503,000

2409	Student Services	530,400
2410	Institutional Support	1,072,400
2411	ITEM 225 To Salt Lake Community College - Career and Technical Education	
2412	From Income Tax Fund	307,800
2413	Schedule of Programs:	
2414	Instruction	206,300
2415	Academic Support	16,000
2416	Student Services	43,300
2417	Institutional Support	32,600
2418	Operations and Maintenance	6,200
2419	Custom Fit	3,400
2420	ITEM 226 To Salt Lake Community College - Special Projects	
2421	From Income Tax Fund	42,200
2422	Schedule of Programs:	
2423	Student Success	42,200
2424	UTAH BOARD OF HIGHER EDUCATION	
2425	ITEM 227 To Utah Board of Higher Education - Administration	
2426	From Income Tax Fund	352,400
2427	Schedule of Programs:	
2428	Administration	321,900
2429	Utah Data Research Center	30,500
2430	ITEM 228 To Utah Board of Higher Education - Talent Ready Utah	
2431	From Income Tax Fund	28,400
2432	Schedule of Programs:	
2433	Talent Ready Utah	28,400
2434	BRIDGERLAND TECHNICAL COLLEGE	
2435	ITEM 229 To Bridgerland Technical College - Education and General	
2436	From Income Tax Fund	632,000
2437	Schedule of Programs:	
2438	Instruction	376,600
2439	Public Service	8,200
2440	Academic Support	62,000
2441	Student Services	40,500
2442	Institutional Support	107,800



2443	Operations and Maintenance	23,600
2444	Custom Fit	13,300
2445	ITEM 230 To Bridgerland Technical College - Special Projects	
2446	From Income Tax Fund	400
2447	Schedule of Programs:	
2448	Student Success	400
2449	DAVIS TECHNICAL COLLEGE	
2450	ITEM 231 To Davis Technical College - Education and General	
2451	From Income Tax Fund	752,700
2452	Schedule of Programs:	
2453	Instruction	373,500
2454	Academic Support	84,500
2455	Student Services	106,400
2456	Institutional Support	119,300
2457	Operations and Maintenance	67,700
2458	Custom Fit	1,300
2459	ITEM 232 To Davis Technical College - Special Projects	
2460	From Income Tax Fund	1,000
2461	Schedule of Programs:	
2462	Student Success	1,000
2463	DIXIE TECHNICAL COLLEGE	
2464	ITEM 233 To Dixie Technical College - Education and General	
2465	From Income Tax Fund	416,300
2466	Schedule of Programs:	
2467	Instruction	225,100
2468	Academic Support	42,200
2469	Student Services	45,500
2470	Institutional Support	68,700
2471	Operations and Maintenance	28,200
2472	Custom Fit	6,600
2473	MOUNTAINLAND TECHNICAL COLLEGE	
2474	ITEM 234 To Mountainland Technical College - Education and General	
2475	From Income Tax Fund	816,200
2476	Schedule of Programs:	

2477	Instruction	464,900	
2478	Student Services	116,800	
2479	Institutional Support	142,000	
2480	Operations and Maintenance	85,000	
2481	Custom Fit	7,500	
2482	ITEM 235 To Mountainland Technical College - Special Projects		
2483	From Income Tax Fund		6,100
2484	Schedule of Programs:		
2485	Student Success	6,100	
2486	OGDEN-WEBER TECHNICAL COLLEGE		
2487	ITEM 236 To Ogden-Weber Technical College - Education and General		
2488	From Income Tax Fund		519,700
2489	Schedule of Programs:		
2490	Instruction	21,100	
2491	Academic Support	42,700	
2492	Student Services	90,900	
2493	Institutional Support	264,500	
2494	Custom Fit	100,500	
2495	SOUTHWEST TECHNICAL COLLEGE		
2496	ITEM 237 To Southwest Technical College - Education and General		
2497	From Income Tax Fund		238,500
2498	Schedule of Programs:		
2499	Instruction	105,500	
2500	Academic Support	16,500	
2501	Student Services	24,200	
2502	Institutional Support	67,400	
2503	Operations and Maintenance	14,200	
2504	Custom Fit	6,800	
2505	Public Service	3,900	
2506	ITEM 238 To Southwest Technical College - Special Projects		
2507	From Income Tax Fund		2,600
2508	Schedule of Programs:		
2509	Student Success	2,600	
2510	TOOELE TECHNICAL COLLEGE		

2511	ITEM 239 To Tooele Technical College - Education and General	
2512	From Income Tax Fund	228,100
2513	Schedule of Programs:	
2514	Instruction	101,500
2515	Student Services	36,000
2516	Institutional Support	54,700
2517	Operations and Maintenance	15,500
2518	Custom Fit	6,000
2519	Academic Support	14,400
2520	UINTAH BASIN TECHNICAL COLLEGE	
2521	ITEM 240 To Uintah Basin Technical College - Education and General	
2522	From Income Tax Fund	340,000
2523	Schedule of Programs:	
2524	Instruction	166,100
2525	Student Services	27,000
2526	Institutional Support	88,300
2527	Operations and Maintenance	26,800
2528	Custom Fit	8,100
2529	Academic Support	23,700
2530	ITEM 241 To Uintah Basin Technical College - Special Projects	
2531	From Income Tax Fund	1,900
2532	Schedule of Programs:	
2533	Student Success	1,900
2534	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2535	DEPARTMENT OF AGRICULTURE AND FOOD	
2536	ITEM 242 To Department of Agriculture and Food - Administration	
2537	From General Fund	67,600
2538	From General Fund, One-time	10,500
2539	From Federal Funds	7,700
2540	From Federal Funds, One-time	1,200
2541	From Dedicated Credits Revenue	5,300
2542	From Dedicated Credits Revenue, One-time	700
2543	From Revenue Transfers	1,500
2544	From Revenue Transfers, One-time	300

2545	Schedule of Programs:	
2546	Commissioner's Office	36,900
2547	Administrative Services	57,900
2548	ITEM 243 To Department of Agriculture and Food - Animal Industry	
2549	From General Fund	92,400
2550	From General Fund, One-time	15,600
2551	From Income Tax Fund	2,100
2552	From Income Tax Fund, One-time	800
2553	From Federal Funds	50,600
2554	From Federal Funds, One-time	8,100
2555	From Dedicated Credits Revenue	2,400
2556	From Dedicated Credits Revenue, One-time	300
2557	From General Fund Restricted - Livestock Brand	44,300
2558	From General Fund Restricted - Livestock Brand,	
2559	One-time	5,700
2560	From Revenue Transfers	100
2561	Schedule of Programs:	
2562	Animal Health	51,600
2563	Brand Inspection	74,500
2564	Meat Inspection	96,300
2565	ITEM 244 To Department of Agriculture and Food - Invasive Species Mitigation	
2566	From General Fund	11,600
2567	From General Fund, One-time	1,700
2568	From Federal Funds	1,100
2569	From Federal Funds, One-time	300
2570	Schedule of Programs:	
2571	Invasive Species Mitigation	14,700
2572	ITEM 245 To Department of Agriculture and Food - Marketing and Development	
2573	From General Fund	15,100
2574	From General Fund, One-time	1,900
2575	From Federal Funds	13,300
2576	From Federal Funds, One-time	4,000
2577	From Dedicated Credits Revenue	600
2578	From Dedicated Credits Revenue, One-time	100

2579	Schedule of Programs:	
2580	Marketing and Development	35,000
2581	ITEM 246 To Department of Agriculture and Food - Plant Industry	
2582	From General Fund	4,300
2583	From General Fund, One-time	700
2584	From Federal Funds	42,800
2585	From Federal Funds, One-time	8,300
2586	From Dedicated Credits Revenue	123,200
2587	From Dedicated Credits Revenue, One-time	25,400
2588	From Revenue Transfers	900
2589	From Revenue Transfers, One-time	200
2590	Schedule of Programs:	
2591	Plant Industry Administration	21,300
2592	Grain Lab	6,800
2593	Insect, Phyto, and Nursery	48,700
2594	Pesticide	44,400
2595	Feed, Fertilizer, and Seed	53,100
2596	Organics	31,500
2597	ITEM 247 To Department of Agriculture and Food - Predatory Animal Control	
2598	From General Fund	38,200
2599	From General Fund, One-time	6,400
2600	From Revenue Transfers	16,100
2601	From Revenue Transfers, One-time	2,900
2602	From Gen. Fund Rest. - Agriculture and Wildlife	
2603	Damage Prevention	8,200
2604	From Gen. Fund Rest. - Agriculture and Wildlife	
2605	Damage Prevention, One-time	2,800
2606	Schedule of Programs:	
2607	Predatory Animal Control	74,600
2608	ITEM 248 To Department of Agriculture and Food - Rangeland Improvement	
2609	From General Fund	29,800
2610	From General Fund, One-time	5,100
2611	From Gen. Fund Rest. - Rangeland Improvement Account	14,100
2612	From Gen. Fund Rest. - Rangeland Improvement	

2613	Account, One-time	3,400
2614	From Revenue Transfers	4,000
2615	From Revenue Transfers, One-time	1,500
2616	Schedule of Programs:	
2617	Rangeland Improvement Projects	16,600
2618	Grazing Improvement Program Administration	41,300
2619	ITEM 249 To Department of Agriculture and Food - Regulatory Services	
2620	From General Fund	27,300
2621	From General Fund, One-time	7,100
2622	From Federal Funds	29,200
2623	From Federal Funds, One-time	5,700
2624	From Dedicated Credits Revenue	125,100
2625	From Dedicated Credits Revenue, One-time	22,800
2626	Schedule of Programs:	
2627	Regulatory Services Administration	9,500
2628	Bedding & Upholstered	15,100
2629	Weights & Measures	61,200
2630	Food Inspection	103,400
2631	Dairy Inspection	28,000
2632	ITEM 250 To Department of Agriculture and Food - Resource Conservation	
2633	From General Fund	83,900
2634	From General Fund, One-time	20,000
2635	From Federal Funds	18,000
2636	From Federal Funds, One-time	2,800
2637	From Dedicated Credits Revenue	300
2638	From Dedicated Credits Revenue, One-time	100
2639	From Revenue Transfers	9,000
2640	From Revenue Transfers, One-time	700
2641	Schedule of Programs:	
2642	Conservation Administration	14,800
2643	Conservation Districts	47,200
2644	Water Quantity	46,000
2645	Water Quality	3,400
2646	Soil Health	14,500

2647	Salinity	3,700
2648	Easements and Loan Projects	5,200
2649	ITEM 251 To Department of Agriculture and Food - Industrial Hemp	
2650	From Dedicated Credits Revenue	37,400
2651	From Dedicated Credits Revenue, One-time	6,900
2652	From General Fund Restricted - Cannabinoid Proceeds	
2653	Restricted Account	14,200
2654	From General Fund Restricted - Cannabinoid Proceeds	
2655	Restricted Account, One-time	6,500
2656	Schedule of Programs:	
2657	Industrial Hemp	65,000
2658	ITEM 252 To Department of Agriculture and Food - Analytical Laboratory	
2659	From General Fund	18,600
2660	From General Fund, One-time	4,800
2661	From Federal Funds	1,000
2662	From Federal Funds, One-time	300
2663	From Dedicated Credits Revenue	8,100
2664	From Dedicated Credits Revenue, One-time	2,100
2665	From Revenue Transfers	300
2666	From Revenue Transfers, One-time	200
2667	Schedule of Programs:	
2668	Analytical Laboratory	35,400
2669	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2670	ITEM 253 To Department of Environmental Quality - Drinking Water	
2671	From General Fund	144,600
2672	From General Fund, One-time	34,000
2673	From Dedicated Credits Revenue	18,700
2674	From Dedicated Credits Revenue, One-time	4,100
2675	From Water Dev. Security Fund - Drinking Water Loan	
2676	Prog.	86,600
2677	From Water Dev. Security Fund - Drinking Water Loan	
2678	Prog., One-time	18,700
2679	From Water Dev. Security Fund - Drinking Water Orig.	
2680	Fee	22,900

2681	From Water Dev. Security Fund - Drinking Water Orig.	
2682	Fee, One-time	5,600
2683	Schedule of Programs:	
2684	Drinking Water Administration	56,400
2685	Safe Drinking Water Act	85,800
2686	System Assistance	142,400
2687	State Revolving Fund	50,600
2688	ITEM 254 To Department of Environmental Quality - Environmental Response and	
2689	Remediation	
2690	From General Fund	127,800
2691	From General Fund, One-time	31,400
2692	From Dedicated Credits Revenue	48,800
2693	From Dedicated Credits Revenue, One-time	10,300
2694	From General Fund Restricted - Petroleum Storage Tank	10,200
2695	From General Fund Restricted - Petroleum Storage Tank,	
2696	One-time	5,700
2697	From Petroleum Storage Tank Cleanup Fund	4,700
2698	From Petroleum Storage Tank Cleanup Fund, One-time	1,900
2699	From Petroleum Storage Tank Trust Fund	75,300
2700	From Petroleum Storage Tank Trust Fund, One-time	15,300
2701	From General Fund Restricted - Voluntary Cleanup	20,200
2702	From General Fund Restricted - Voluntary Cleanup,	
2703	One-time	8,200
2704	Schedule of Programs:	
2705	Environmental Response and Remediation	57,000
2706	Voluntary Cleanup	28,400
2707	CERCLA	112,400
2708	Tank Public Assistance	15,900
2709	Petroleum Storage Tank Cleanup	75,700
2710	Petroleum Storage Tank Compliance	70,400
2711	ITEM 255 To Department of Environmental Quality - Executive Director's Office	
2712	From General Fund	86,800
2713	From General Fund, One-time	12,500
2714	From Dedicated Credits Revenue	200



2715	From General Fund Restricted - Environmental Quality	28,100
2716	From General Fund Restricted - Environmental Quality,	
2717	One-time	3,900
2718	Schedule of Programs:	
2719	Executive Director Office Administration	128,000
2720	Radon	3,500
2721	ITEM 256 To Department of Environmental Quality - Waste Management and Radiation	
2722	Control	
2723	From Dedicated Credits Revenue	63,500
2724	From Expendable Receipts	3,900
2725	From Dedicated Credits Revenue, One-time	9,900
2726	From Expendable Receipts, One-time	700
2727	From General Fund Restricted - Environmental Quality	214,800
2728	From General Fund Restricted - Environmental Quality,	
2729	One-time	38,400
2730	From Revenue Transfers	700
2731	From Revenue Transfers, One-time	200
2732	From Gen. Fund Rest. - Used Oil Collection	
2733	Administration	19,200
2734	From Gen. Fund Rest. - Used Oil Collection	
2735	Administration, One-time	4,700
2736	From Waste Tire Recycling Fund	7,500
2737	From Waste Tire Recycling Fund, One-time	1,300
2738	Schedule of Programs:	
2739	Hazardous Waste	140,600
2740	Solid Waste	46,500
2741	Radiation	61,800
2742	Low Level Radioactive Waste	54,600
2743	WIPP	4,600
2744	Used Oil	25,300
2745	Waste Tire	8,800
2746	X-Ray	22,600
2747	ITEM 257 To Department of Environmental Quality - Water Quality	
2748	From General Fund	163,800

2749	From General Fund, One-time	24,900
2750	From Dedicated Credits Revenue	90,800
2751	From Dedicated Credits Revenue, One-time	11,600
2752	From General Fund Restricted - GFR - Division of Water	
2753	Quality Oil, Gas, and Mining	3,400
2754	From General Fund Restricted - GFR - Division of Water	
2755	Quality Oil, Gas, and Mining, One-time	500
2756	From Revenue Transfers	2,200
2757	From Revenue Transfers, One-time	800
2758	From Water Dev. Security Fund - Utah Wastewater Loan	
2759	Prog.	73,400
2760	From Water Dev. Security Fund - Utah Wastewater Loan	
2761	Prog., One-time	10,900
2762	From Water Dev. Security Fund - Water Quality Orig.	
2763	Fee	4,900
2764	From Water Dev. Security Fund - Water Quality Orig.	
2765	Fee, One-time	700
2766	Schedule of Programs:	
2767	Water Quality Support	97,500
2768	Water Quality Protection	162,500
2769	Water Quality Permits	127,900
2770	ITEM 258 To Department of Environmental Quality - Air Quality	
2771	From General Fund	246,900
2772	From General Fund, One-time	38,300
2773	From Dedicated Credits Revenue	200,000
2774	From Dedicated Credits Revenue, One-time	29,500
2775	From General Fund Restricted - GFR - Division of Air	
2776	Quality Oil, Gas, and Mining	25,700
2777	From General Fund Restricted - GFR - Division of Air	
2778	Quality Oil, Gas, and Mining, One-time	3,900
2779	From Clean Fuel Conversion Fund	2,700
2780	From Clean Fuel Conversion Fund, One-time	1,100
2781	Schedule of Programs:	
2782	Air Quality Administration	58,000

2783	Planning	222,700
2784	Compliance	161,200
2785	Permitting	106,200
2786	OFFICE OF THE GOVERNOR	
2787	ITEM 259 To Office of the Governor - Colorado River Authority of Utah	
2788	From Expendable Receipts	1,000
2789	From Expendable Receipts, One-time	400
2790	From General Fund Restricted - Colorado River	
2791	Authority of Utah Restricted Account	32,700
2792	From General Fund Restricted - Colorado River	
2793	Authority of Utah Restricted Account, One-time	3,700
2794	Schedule of Programs:	
2795	Colorado River Authority of Utah	37,800
2796	DEPARTMENT OF NATURAL RESOURCES	
2797	ITEM 260 To Department of Natural Resources - Administration	
2798	From General Fund	99,000
2799	From General Fund, One-time	14,200
2800	Schedule of Programs:	
2801	Administrative Services	51,400
2802	Executive Director	43,200
2803	Law Enforcement	8,200
2804	Public Information Office	10,400
2805	ITEM 261 To Department of Natural Resources - Cooperative Agreements	
2806	From Federal Funds	64,400
2807	From Federal Funds, One-time	6,800
2808	From Expendable Receipts	34,000
2809	From Expendable Receipts, One-time	2,700
2810	Schedule of Programs:	
2811	Federal Agreements	71,200
2812	Other Agreements	36,700
2813	ITEM 262 To Department of Natural Resources - Forestry, Fire, and State Lands	
2814	From General Fund	218,900
2815	From General Fund, One-time	34,700
2816	From Federal Funds	156,500

2817	From Federal Funds, One-time	24,700
2818	From Dedicated Credits Revenue	283,000
2819	From Dedicated Credits Revenue, One-time	45,600
2820	From General Fund Restricted - Sovereign Lands	
2821	Management	52,800
2822	From General Fund Restricted - Sovereign Lands	
2823	Management, One-time	11,700
2824	From Revenue Transfers	41,400
2825	From Revenue Transfers, One-time	9,600
2826	Schedule of Programs:	
2827	Division Administration	58,200
2828	Fire Management	84,900
2829	Fire Suppression Emergencies	49,800
2830	Forest Management	46,600
2831	Lands Management	61,400
2832	Lone Peak Center	227,100
2833	Program Delivery	350,900
2834	ITEM 263 To Department of Natural Resources - Oil, Gas, and Mining	
2835	From Federal Funds	99,900
2836	From Federal Funds, One-time	16,300
2837	From Dedicated Credits Revenue	6,700
2838	From Dedicated Credits Revenue, One-time	1,300
2839	From General Fund Restricted - GFR - Division of Oil,	
2840	Gas, and Mining	82,100
2841	From General Fund Restricted - GFR - Division of Oil,	
2842	Gas, and Mining, One-time	14,300
2843	From Gen. Fund Rest. - Oil & Gas Conservation Account	132,300
2844	From Gen. Fund Rest. - Oil & Gas Conservation	
2845	Account, One-time	21,500
2846	Schedule of Programs:	
2847	Abandoned Mine	48,000
2848	Administration	80,400
2849	Coal Program	43,500
2850	Minerals Reclamation	49,800

2851	Oil and Gas Program	152,700
2852	ITEM 264 To Department of Natural Resources - Species Protection	
2853	From General Fund Restricted - Species Protection	51,300
2854	From General Fund Restricted - Species Protection,	
2855	One-time	9,500
2856	Schedule of Programs:	
2857	Species Protection	60,800
2858	ITEM 265 To Department of Natural Resources - Utah Geological Survey	
2859	From General Fund	158,200
2860	From General Fund, One-time	23,000
2861	From Federal Funds	45,700
2862	From Federal Funds, One-time	6,500
2863	From Dedicated Credits Revenue	15,900
2864	From Dedicated Credits Revenue, One-time	2,500
2865	From General Fund Restricted - Utah Geological Survey	
2866	Restricted Account	77,800
2867	From General Fund Restricted - Utah Geological Survey	
2868	Restricted Account, One-time	11,000
2869	From Gen. Fund Rest. - Land Exchange Distribution	
2870	Account	900
2871	From Revenue Transfers	46,000
2872	From Revenue Transfers, One-time	8,800
2873	Schedule of Programs:	
2874	Administration	33,800
2875	Energy and Minerals	82,200
2876	Geologic Hazards	64,500
2877	Geologic Information and Outreach	81,300
2878	Geologic Mapping	70,700
2879	Groundwater	63,800
2880	ITEM 266 To Department of Natural Resources - Water Resources	
2881	From General Fund	161,100
2882	From General Fund, One-time	21,300
2883	From Federal Funds	7,100
2884	From Federal Funds, One-time	2,600

2885	From Water Resources Conservation and Development	
2886	Fund	68,300
2887	From Water Resources Conservation and Development	
2888	Fund, One-time	9,900
2889	Schedule of Programs:	
2890	Administration	28,300
2891	Cloud Seeding	3,200
2892	Construction	105,200
2893	Interstate Streams	11,100
2894	Planning	122,500
2895	ITEM 267 To Department of Natural Resources - Water Rights	
2896	From General Fund	281,300
2897	From General Fund, One-time	41,100
2898	From Federal Funds	4,300
2899	From Federal Funds, One-time	600
2900	From Dedicated Credits Revenue	34,400
2901	From Dedicated Credits Revenue, One-time	5,100
2902	From General Fund Restricted - Water Rights Restricted	
2903	Account	123,700
2904	From General Fund Restricted - Water Rights Restricted	
2905	Account, One-time	24,400
2906	From General Fund Restricted - Sovereign Lands	
2907	Management	6,200
2908	From General Fund Restricted - Sovereign Lands	
2909	Management, One-time	1,800
2910	Schedule of Programs:	
2911	Adjudication	139,700
2912	Administration	43,000
2913	Applications and Records	188,500
2914	Dam Safety	43,400
2915	Field Services	60,000
2916	Technical Services	48,300
2917	ITEM 268 To Department of Natural Resources - Watershed Restoration Initiative	
2918	From General Fund	5,700

2919	From General Fund, One-time	700
2920	Schedule of Programs:	
2921	Watershed Restoration Initiative	6,400
2922	ITEM 269 To Department of Natural Resources - Wildlife Resources	
2923	From General Fund	209,800
2924	From General Fund, One-time	26,600
2925	From Federal Funds	517,400
2926	From Federal Funds, One-time	88,200
2927	From Expendable Receipts	2,400
2928	From Expendable Receipts, One-time	600
2929	From General Fund Restricted - Aquatic Invasive	
2930	Species Interdiction Account	26,600
2931	From General Fund Restricted - Aquatic Invasive	
2932	Species Interdiction Account, One-time	4,200
2933	From General Fund Restricted - Predator Control Account	10,000
2934	From General Fund Restricted - Predator Control	
2935	Account, One-time	1,800
2936	From Revenue Transfers	1,400
2937	From Revenue Transfers, One-time	300
2938	From General Fund Restricted - Wildlife Conservation	
2939	Easement Account	300
2940	From General Fund Restricted - Wildlife Habitat	15,100
2941	From General Fund Restricted - Wildlife Habitat,	
2942	One-time	700
2943	From General Fund Restricted - Wildlife Resources	905,200
2944	From General Fund Restricted - Wildlife Resources,	
2945	One-time	125,100
2946	Schedule of Programs:	
2947	Administrative Services	173,000
2948	Aquatic Section	432,900
2949	Conservation Outreach	172,100
2950	Director's Office	82,600
2951	Habitat Council	15,800
2952	Habitat Section	285,400

2953	Law Enforcement	450,500
2954	Wildlife Section	323,400
2955	ITEM 270 To Department of Natural Resources - Public Lands Policy Coordinating Office	
2956	From General Fund	56,500
2957	From General Fund, One-time	6,000
2958	From Dedicated Credits Revenue	300
2959	From General Fund Restricted - Constitutional Defense	31,700
2960	From General Fund Restricted - Constitutional Defense,	
2961	One-time	4,800
2962	Schedule of Programs:	
2963	Administration	99,300
2964	ITEM 271 To Department of Natural Resources - State Parks	
2965	From General Fund	78,500
2966	From General Fund, One-time	10,200
2967	From Federal Funds	3,700
2968	From Federal Funds, One-time	400
2969	From Dedicated Credits Revenue	25,000
2970	From Expendable Receipts	2,800
2971	From Dedicated Credits Revenue, One-time	2,900
2972	From Expendable Receipts, One-time	300
2973	From General Fund Restricted - State Park Fees	807,000
2974	From General Fund Restricted - State Park Fees,	
2975	One-time	97,500
2976	From Revenue Transfers	2,800
2977	From Revenue Transfers, One-time	400
2978	Schedule of Programs:	
2979	Executive Management	27,300
2980	Support Services	64,300
2981	Recreational Parks	930,600
2982	Heritage Parks	9,300
2983	ITEM 272 To Department of Natural Resources - State Parks - Capital	
2984	From Federal Funds	11,700
2985	From Federal Funds, One-time	4,800
2986	From General Fund Restricted - Outdoor Adventure	



2987	Infrastructure Restricted Account	49,700
2988	From General Fund Restricted - Outdoor Adventure	
2989	Infrastructure Restricted Account, One-time	7,600
2990	From General Fund Restricted - State Park Fees	3,700
2991	From General Fund Restricted - State Park Fees,	
2992	One-time	400
2993	Schedule of Programs:	
2994	Renovation and Development	77,900
2995	ITEM 273 To Department of Natural Resources - Division of Outdoor Recreation	
2996	From General Fund	7,800
2997	From General Fund, One-time	1,500
2998	From Federal Funds	16,600
2999	From Federal Funds, One-time	1,100
3000	From Dedicated Credits Revenue	2,200
3001	From Expendable Receipts	3,800
3002	From Dedicated Credits Revenue, One-time	700
3003	From Expendable Receipts, One-time	500
3004	From General Fund Restricted - Outdoor Adventure	
3005	Infrastructure Restricted Account	14,000
3006	From General Fund Restricted - Outdoor Adventure	
3007	Infrastructure Restricted Account, One-time	1,500
3008	From General Fund Restricted - Boating	48,600
3009	From General Fund Restricted - Boating, One-time	9,100
3010	From General Fund Restricted - Off-highway Vehicle	86,300
3011	From General Fund Restricted - Off-highway Vehicle,	
3012	One-time	15,400
3013	Schedule of Programs:	
3014	Director's Office	20,400
3015	Boating	7,200
3016	Law Enforcement	74,900
3017	Off-Highway Vehicles	36,800
3018	Administrative Services	22,400
3019	Shop	47,400
3020	ITEM 274 To Department of Natural Resources - Outdoor Recreation - Capital	

3021	From Federal Funds	2,900
3022	From Federal Funds, One-time	500
3023	From General Fund Restricted - Outdoor Adventure	
3024	Infrastructure Restricted Account	1,700
3025	From General Fund Restricted - Outdoor Adventure	
3026	Infrastructure Restricted Account, One-time	900
3027	From General Fund Restricted - Utah Boating Grant	
3028	Account	1,300
3029	From General Fund Restricted - Utah Boating Grant	
3030	Account, One-time	600
3031	From General Fund Restricted - Boating	300
3032	From General Fund Restricted - Boating, One-time	100
3033	From General Fund Restricted - Off-highway Vehicle	2,500
3034	From General Fund Restricted - Off-highway Vehicle,	
3035	One-time	700
3036	Schedule of Programs:	
3037	Boat Access Grants	2,300
3038	Infrastructure	2,100
3039	Off-highway Vehicle Grants	3,200
3040	Trails Program	3,900
3041	ITEM 275 To Department of Natural Resources - Office of Energy Development	
3042	From General Fund	36,000
3043	From General Fund, One-time	4,700
3044	From Income Tax Fund	1,000
3045	From Income Tax Fund, One-time	400
3046	From Federal Funds	44,700
3047	From Federal Funds, One-time	11,200
3048	From Dedicated Credits Revenue	800
3049	From Expendable Receipts	1,400
3050	From Dedicated Credits Revenue, One-time	200
3051	From Expendable Receipts, One-time	500
3052	From Revenue Transfers	200
3053	From Revenue Transfers, One-time	100
3054	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	1,000

3055	From Ut. S. Energy Program Rev. Loan Fund (ARRA),	
3056	One-time	400
3057	Schedule of Programs:	
3058	Office of Energy Development	102,600
3059	ITEM 276 To Department of Natural Resources - Office of the Great Salt Lake	
3060	Commissioner	
3061	From General Fund Restricted - Great Salt Lake Account	7,200
3062	From General Fund Restricted - Great Salt Lake	
3063	Account, One-time	2,700
3064	Schedule of Programs:	
3065	GSL Commissioner Administration	9,900
3066	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3067	ITEM 277 To School and Institutional Trust Lands Administration - School and	
3068	Institutional Trust Lands Administration Operations	
3069	From Land Grant Management Fund	137,300
3070	From Land Grant Management Fund, One-time	40,900
3071	Schedule of Programs:	
3072	Accounting	10,600
3073	Administration	2,500
3074	Auditing	7,700
3075	Development - Operating	23,100
3076	Director	9,100
3077	External Relations	3,300
3078	Information Technology Group	22,500
3079	Legal/Contracts	14,500
3080	Surface	49,000
3081	Archaeology	8,400
3082	Energy and Minerals	27,500
3083	PUBLIC EDUCATION	
3084	STATE BOARD OF EDUCATION	
3085	ITEM 278 To State Board of Education - Child Nutrition Programs	
3086	From Federal Funds	56,000
3087	From Federal Funds, One-time	17,200
3088	From Dedicated Credit - Liquor Tax	8,500

3089	From Dedicated Credit - Liquor Tax, One-time	2,600
3090	Schedule of Programs:	
3091	Child Nutrition	84,300
3092	ITEM 279 To State Board of Education - Educator Licensing	
3093	From Income Tax Fund	56,800
3094	From Income Tax Fund, One-time	11,900
3095	Schedule of Programs:	
3096	Educator Licensing	68,700
3097	ITEM 280 To State Board of Education - Contracted Initiatives and Grants	
3098	From General Fund	3,600
3099	From General Fund, One-time	1,400
3100	From Income Tax Fund	23,200
3101	From Income Tax Fund, One-time	5,600
3102	Schedule of Programs:	
3103	Carson Smith Scholarships	5,000
3104	Software Licenses for Early Literacy	2,900
3105	General Financial Literacy	5,500
3106	Partnerships for Student Success	4,100
3107	UPSTART	2,000
3108	ULEAD	8,100
3109	Competency-Based Education Grants	2,400
3110	Special Needs Opportunity Scholarship	
3111	Administration	2,500
3112	Utah Fits All Scholarship Program	1,300
3113	ITEM 281 To State Board of Education - MSP Categorical Program Administration	
3114	From Income Tax Fund	77,500
3115	From Income Tax Fund, One-time	19,000
3116	Schedule of Programs:	
3117	Adult Education	6,000
3118	Beverley Taylor Sorenson Elem. Arts Learning	
3119	Program	5,600
3120	CTE Comprehensive Guidance	3,400
3121	Digital Teaching and Learning	7,100
3122	Dual Immersion	2,200

3123	At-Risk Students	12,800
3124	Special Education State Programs	11,300
3125	Youth-in-Custody	15,700
3126	Early Literacy Program	8,600
3127	State Safety and Support Program	8,800
3128	Student Health and Counseling Support Program	6,000
3129	Early Learning Training and Assessment	3,800
3130	Early Intervention	5,200
3131	ITEM 282 To State Board of Education - Regional Education Service Agencies	
3132	From Income Tax Fund	21,600
3133	Schedule of Programs:	
3134	Regional Education Service Agencies	21,600
3135	ITEM 283 To State Board of Education - Policy, Communication, & Oversight	
3136	From General Fund	500
3137	From General Fund, One-time	100
3138	From Income Tax Fund	63,200
3139	From Income Tax Fund, One-time	11,500
3140	From Federal Funds	74,000
3141	From Federal Funds, One-time	18,500
3142	From General Fund Restricted - Electronic Cigarette	
3143	Substance and Nicotine Product Proceeds Restricted	
3144	Account	5,700
3145	From General Fund Restricted - Electronic Cigarette	
3146	Substance and Nicotine Product Proceeds Restricted	
3147	Account, One-time	1,500
3148	From General Fund Restricted - Mineral Lease	400
3149	From General Fund Restricted - Mineral Lease, One-time	100
3150	Schedule of Programs:	
3151	Policy and Communication	39,400
3152	Student Support Services	112,000
3153	School Turnaround and Leadership Development	
3154	Act	24,100
3155	ITEM 284 To State Board of Education - System Standards & Accountability	
3156	From Income Tax Fund	112,200

3157	From Income Tax Fund, One-time	22,400
3158	From Federal Funds	257,900
3159	From Federal Funds, One-time	53,400
3160	From Dedicated Credits Revenue	5,400
3161	From Expendable Receipts	1,500
3162	From Automobile Driver Education Tax Account	17,400
3163	From Dedicated Credits Revenue, One-time	700
3164	From Expendable Receipts, One-time	400
3165	From Automobile Driver Education Tax Account,	
3166	One-time	4,100
3167	From General Fund Restricted - Mineral Lease	1,300
3168	From General Fund Restricted - Mineral Lease, One-time	300
3169	Schedule of Programs:	
3170	Student Achievement	8,900
3171	Teaching and Learning	116,000
3172	Assessment and Accountability	63,600
3173	Career and Technical Education	70,800
3174	Special Education	172,000
3175	RTC Fees	2,300
3176	Early Literacy Outcomes Improvement	43,400
3177	ITEM 285 To State Board of Education - State Charter School Board	
3178	From Income Tax Fund	26,800
3179	From Income Tax Fund, One-time	6,000
3180	Schedule of Programs:	
3181	State Charter School Board & Administration	32,800
3182	ITEM 286 To State Board of Education - Utah Schools for the Deaf and the Blind	
3183	From Income Tax Fund	2,191,900
3184	From Income Tax Fund, One-time	228,000
3185	From Federal Funds	1,000
3186	From Federal Funds, One-time	800
3187	From Dedicated Credits Revenue	25,200
3188	From Dedicated Credits Revenue, One-time	19,100
3189	From Revenue Transfers	49,300
3190	From Revenue Transfers, One-time	43,400

3191	Schedule of Programs:	
3192	Administration	2,036,100
3193	Transportation and Support Services	191,900
3194	Utah State Instructional Materials Access Center	78,500
3195	School for the Deaf	107,900
3196	School for the Blind	144,300
3197	ITEM 287 To State Board of Education - Statewide Online Education Program Subsidy	
3198	From Income Tax Fund	15,500
3199	From Income Tax Fund, One-time	3,300
3200	Schedule of Programs:	
3201	Statewide Online Education Program	18,800
3202	ITEM 288 To State Board of Education - State Board and Administrative Operations	
3203	From Income Tax Fund	190,800
3204	From Income Tax Fund, One-time	40,600
3205	From Federal Funds	18,100
3206	From Federal Funds, One-time	4,100
3207	From General Fund Restricted - Mineral Lease	11,500
3208	From General Fund Restricted - Mineral Lease, One-time	2,500
3209	From General Fund Restricted - School Readiness	
3210	Account	1,200
3211	From General Fund Restricted - School Readiness	
3212	Account, One-time	200
3213	From Revenue Transfers	103,800
3214	From Revenue Transfers, One-time	23,400
3215	From Uniform School Fund Rest. - Trust Distribution	
3216	Account	6,400
3217	From Uniform School Fund Rest. - Trust Distribution	
3218	Account, One-time	1,200
3219	Schedule of Programs:	
3220	Financial Operations	83,900
3221	Information Technology	108,800
3222	Indirect Cost Pool	139,800
3223	Data and Statistics	27,300
3224	School Trust	8,200

3225	Board and Administration	35,800
3226	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3227	ITEM 289 To School and Institutional Trust Fund Office - School and Institutional Trust	
3228	Fund Office Operations	
3229	From School and Institutional Trust Fund Management	
3230	Acct.	30,000
3231	From School and Institutional Trust Fund Management	
3232	Acct., One-time	4,700
3233	Schedule of Programs:	
3234	School and Institutional Trust Fund Office	34,700
3235	SOCIAL SERVICES	
3236	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3237	ITEM 290 To Department of Health and Human Services - Operations	
3238	From General Fund	(5,176,800)
3239	From General Fund, One-time	84,600
3240	From Income Tax Fund	6,600
3241	From Income Tax Fund, One-time	1,900
3242	From Federal Funds	344,100
3243	From Federal Funds, One-time	19,900
3244	From Dedicated Credits Revenue	104,400
3245	From Dedicated Credits Revenue, One-time	10,800
3246	From Revenue Transfers	45,500
3247	From Revenue Transfers, One-time	3,800
3248	Schedule of Programs:	
3249	Executive Director Office	224,600
3250	Ancillary Services	(6,006,200)
3251	Finance & Administration	456,100
3252	Data, Systems, & Evaluations	361,200
3253	Public Affairs, Education & Outreach	111,900
3254	American Indian / Alaska Native	30,000
3255	Continuous Quality Improvement	196,400
3256	Customer Experience	70,800
3257	ITEM 291 To Department of Health and Human Services - Clinical Services	
3258	From General Fund	492,400



3259	From General Fund, One-time	41,400
3260	From Income Tax Fund	6,300
3261	From Income Tax Fund, One-time	100
3262	From Federal Funds	152,700
3263	From Federal Funds, One-time	16,200
3264	From Expendable Receipts	12,400
3265	From Dedicated Credits Revenue	391,200
3266	From Expendable Receipts, One-time	800
3267	From Dedicated Credits Revenue, One-time	34,100
3268	From Department of Public Safety Restricted Account	4,500
3269	From Department of Public Safety Restricted Account,	
3270	One-time	900
3271	From Gen. Fund Rest. - State Lab Drug Testing Account	8,500
3272	From Gen. Fund Rest. - State Lab Drug Testing Account,	
3273	One-time	3,300
3274	From Revenue Transfers	50,900
3275	From Revenue Transfers, One-time	5,100
3276	Schedule of Programs:	
3277	Medical Examiner	460,200
3278	State Laboratory	599,900
3279	Primary Care and Rural Health	58,300
3280	Health Equity	94,700
3281	Medical Education Council	7,700
3282	ITEM 292 To Department of Health and Human Services - Department Oversight	
3283	From General Fund	380,300
3284	From General Fund, One-time	43,000
3285	From Federal Funds	294,800
3286	From Federal Funds, One-time	29,700
3287	From Dedicated Credits Revenue	100,100
3288	From Dedicated Credits Revenue, One-time	11,400
3289	From Revenue Transfers	171,700
3290	From Revenue Transfers, One-time	15,600
3291	Schedule of Programs:	
3292	Licensing & Background Checks	866,400

3293	Internal Audit	112,700
3294	Admin Hearings	47,400
3295	Utah Developmental Disabilities Council	20,100
3296	ITEM 293 To Department of Health and Human Services - Health Care Administration	
3297	From General Fund	544,700
3298	From General Fund, One-time	52,700
3299	From Income Tax Fund	700
3300	From Income Tax Fund, One-time	200
3301	From Federal Funds	1,576,200
3302	From Federal Funds, One-time	126,200
3303	From Expendable Receipts	258,300
3304	From Dedicated Credits Revenue	200
3305	From Expendable Receipts, One-time	41,300
3306	From Hospital Provider Assessment Fund	2,300
3307	From Hospital Provider Assessment Fund, One-time	800
3308	From Medicaid ACA Fund	37,800
3309	From Medicaid ACA Fund, One-time	12,300
3310	From Suicide Prevention Fund	700
3311	From Revenue Transfers	236,600
3312	From Revenue Transfers, One-time	25,700
3313	Schedule of Programs:	
3314	Integrated Health Care Administration	2,198,900
3315	Long-Term Services and Supports	
3316	Administration	324,500
3317	Provider Reimbursement Information System for	
3318	Medicaid	92,400
3319	Substance Use & Mental Health Administration	217,900
3320	Aging & Adult Services Administration	83,000
3321	ITEM 294 To Department of Health and Human Services - Integrated Health Care Services	
3322	From General Fund	2,831,500
3323	From General Fund, One-time	240,000
3324	From Federal Funds	49,200
3325	From Federal Funds, One-time	3,700
3326	From Dedicated Credits Revenue	307,300

3327	From Expendable Receipts	(100)
3328	From Dedicated Credits Revenue, One-time	15,600
3329	From General Fund Restricted - Statewide Behavioral	
3330	Health Crisis Response Account	7,300
3331	From General Fund Restricted - Statewide Behavioral	
3332	Health Crisis Response Account, One-time	2,800
3333	From General Fund Restricted - Electronic Cigarette	
3334	Substance and Nicotine Product Proceeds Restricted	
3335	Account	(100)
3336	From Medicaid ACA Fund	100
3337	From Medicaid ACA Fund, One-time	100
3338	From General Fund Restricted - Tobacco Settlement	
3339	Account	200
3340	From General Fund Restricted - Tobacco Settlement	
3341	Account, One-time	100
3342	From Revenue Transfers	496,900
3343	From Revenue Transfers, One-time	55,100
3344	Schedule of Programs:	
3345	Non-Medicaid Behavioral Health Treatment and	
3346	Crisis Response	127,100
3347	State Hospital	3,882,600
3348	ITEM 295 To Department of Health and Human Services - Long-Term Services & Support	
3349	From General Fund	1,052,800
3350	From General Fund, One-time	108,600
3351	From Income Tax Fund	2,700
3352	From Income Tax Fund, One-time	600
3353	From Federal Funds	57,900
3354	From Federal Funds, One-time	3,800
3355	From Dedicated Credits Revenue	51,900
3356	From Expendable Receipts	5,300
3357	From Dedicated Credits Revenue, One-time	4,800
3358	From Revenue Transfers	1,508,400
3359	From Revenue Transfers, One-time	149,600
3360	Schedule of Programs:	

3361	Adult Protective Services	193,900
3362	Office of Public Guardian	70,800
3363	Aging Waiver Services	16,100
3364	Services for People with Disabilities	534,700
3365	Utah State Developmental Center	2,130,900
3366	ITEM 296 To Department of Health and Human Services - Public Health, Prevention, and	
3367	Epidemiology	
3368	From General Fund	302,400
3369	From General Fund, One-time	19,600
3370	From Federal Funds	1,457,100
3371	From Federal Funds, One-time	109,800
3372	From Expendable Receipts - Rebates	1,500
3373	From Expendable Receipts	52,600
3374	From Dedicated Credits Revenue	2,100
3375	From Expendable Receipts - Rebates, One-time	400
3376	From Expendable Receipts, One-time	7,600
3377	From Dedicated Credits Revenue, One-time	700
3378	From General Fund Restricted - Electronic Cigarette	
3379	Substance and Nicotine Product Proceeds Restricted	
3380	Account	34,700
3381	From General Fund Restricted - Electronic Cigarette	
3382	Substance and Nicotine Product Proceeds Restricted	
3383	Account, One-time	11,600
3384	From General Fund Restricted - Tobacco Settlement	
3385	Account	11,600
3386	From General Fund Restricted - Tobacco Settlement	
3387	Account, One-time	3,900
3388	From Revenue Transfers	71,700
3389	From Revenue Transfers, One-time	8,400
3390	Schedule of Programs:	
3391	Communicable Diseases	1,109,400
3392	Health Promotion and Prevention	519,400
3393	Preparedness and Response	208,900
3394	Population Health	39,900

3395	State Epidemiology Inform Survey & Public	
3396	Health Infrastructure	72,800
3397	Emerging Infections & Surge Response	145,300
3398	ITEM 297 To Department of Health and Human Services - Children, Youth, & Families	
3399	From General Fund	4,378,700
3400	From General Fund, One-time	424,900
3401	From Federal Funds	1,340,600
3402	From Federal Funds, One-time	193,600
3403	From Dedicated Credits Revenue	21,400
3404	From Expendable Receipts - Rebates	8,600
3405	From Expendable Receipts	19,100
3406	From Expendable Receipts - Rebates, One-time	2,700
3407	From Dedicated Credits Revenue, One-time	2,100
3408	From Expendable Receipts, One-time	400
3409	From General Fund Restricted - Adult Autism Treatment	
3410	Account	3,100
3411	From General Fund Restricted - Adult Autism Treatment	
3412	Account, One-time	1,100
3413	From General Fund Restricted - Victim Services	
3414	Restricted Account	2,400
3415	From General Fund Restricted - Victim Services	
3416	Restricted Account, One-time	600
3417	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3418	Transp.	1,200
3419	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3420	Transp., One-time	400
3421	From Revenue Transfers	153,700
3422	From Revenue Transfers, One-time	17,300
3423	Schedule of Programs:	
3424	Child & Family Services	5,237,900
3425	Domestic Violence	29,600
3426	Child Abuse Prevention and Facility Services	47,100
3427	Children with Special Healthcare Needs	356,300
3428	Maternal & Child Health	234,600

3429	Family Health	42,900
3430	Office of Coordinated Care and Regional	
3431	Supports	225,400
3432	DCFS Selected Programs	108,000
3433	Office of Early Childhood	290,100
3434	ITEM 298 To Department of Health and Human Services - Office of Recovery Services	
3435	From General Fund	485,500
3436	From General Fund, One-time	48,200
3437	From Federal Funds	736,800
3438	From Federal Funds, One-time	103,100
3439	From Dedicated Credits Revenue	131,400
3440	From Expendable Receipts	77,200
3441	From Dedicated Credits Revenue, One-time	20,000
3442	From Expendable Receipts, One-time	11,900
3443	From Medicaid ACA Fund	700
3444	From Medicaid ACA Fund, One-time	400
3445	From Revenue Transfers	112,000
3446	From Revenue Transfers, One-time	15,000
3447	Schedule of Programs:	
3448	Recovery Services	319,900
3449	Child Support Services	1,204,600
3450	Children in Care Collections	29,400
3451	Medical Collections	188,300
3452	ITEM 299 To Department of Health and Human Services - Juvenile Justice & Youth	
3453	Services	
3454	From General Fund	3,391,900
3455	From General Fund, One-time	410,600
3456	From Federal Funds	43,800
3457	From Federal Funds, One-time	5,300
3458	From Dedicated Credits Revenue	6,300
3459	From Dedicated Credits Revenue, One-time	2,200
3460	From Revenue Transfers	9,500
3461	From Revenue Transfers, One-time	3,500
3462	Schedule of Programs:	

3463	Juvenile Justice & Youth Services	1,304,900
3464	Secure Care	940,400
3465	Youth Services	1,441,300
3466	Community Programs	186,500
3467	ITEM 300 To Department of Health and Human Services - Correctional Health Services	
3468	From General Fund	1,518,900
3469	From General Fund, One-time	130,000
3470	Schedule of Programs:	
3471	Correctional Health Services	1,648,900
3472	TRANSPORTATION AND INFRASTRUCTURE	
3473	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
3474	ITEM 301 To Department of Government Operations - DFCM - DFCM	
3475	From General Fund	141,100
3476	From General Fund, One-time	23,800
3477	From Income Tax Fund	1,900
3478	From Income Tax Fund, One-time	400
3479	From Dedicated Credits Revenue	129,200
3480	From Dedicated Credits Revenue, One-time	7,400
3481	From Capital Projects Fund	17,100
3482	From Capital Projects Fund, One-time	1,600
3483	Schedule of Programs:	
3484	DFCM Administration	291,800
3485	Energy Program	20,600
3486	Governor's Residence	10,100
3487	UTAH EDUCATION AND TELEHEALTH NETWORK	
3488	ITEM 302 To Utah Education and Telehealth Network - Digital Teaching and Learning	
3489	Program	
3490	From Income Tax Fund	4,600
3491	Schedule of Programs:	
3492	Digital Teaching and Learning Program	4,600
3493	ITEM 303 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3494	Network Operations	
3495	From General Fund	9,400
3496	From Income Tax Fund	376,300

3497	From Federal Funds	46,700
3498	From Dedicated Credits Revenue	170,300
3499	Schedule of Programs:	
3500	Administration	423,000
3501	Instructional Support	170,300
3502	Technical Services	9,400
3503	OFFICE OF THE STATE TREASURER	
3504	ITEM 304 To Office of the State Treasurer - State Treasurer	
3505	From General Fund	11,300
3506	From General Fund, One-time	10,900
3507	From Dedicated Credits Revenue	12,500
3508	From Dedicated Credits Revenue, One-time	11,400
3509	From Unclaimed Property Trust	22,100
3510	From Unclaimed Property Trust, One-time	21,700
3511	Schedule of Programs:	
3512	Money Management Council	2,800
3513	Treasury and Investment	43,200
3514	Unclaimed Property	43,900
3515	ITEM 305 To Office of the State Treasurer - Advocacy Office	
3516	From Land Trusts Protection and Advocacy Account	5,000
3517	From Land Trusts Protection and Advocacy Account,	
3518	One-time	5,000
3519	Schedule of Programs:	
3520	Advocacy Office	10,000
3521	TRANSPORTATION	
3522	ITEM 306 To Transportation - Aeronautics	
3523	From General Fund	3,800
3524	From Aeronautics Restricted Account	36,300
3525	From Aeronautics Restricted Account, One-time	6,800
3526	Schedule of Programs:	
3527	Administration	19,500
3528	Airplane Operations	27,400
3529	ITEM 307 To Transportation - Highway System Construction	
3530	From Transportation Fund	13,400



3531	From Transportation Fund, One-time	4,600
3532	Schedule of Programs:	
3533	State Construction	18,000
3534	ITEM 308 To Transportation - Engineering Services	
3535	From Transportation Fund	864,500
3536	From Transportation Fund, One-time	165,600
3537	From Active Transportation Investment Fund	14,900
3538	From Active Transportation Investment Fund, One-time	2,000
3539	From Transit Transportation Investment Fund	37,300
3540	From Transit Transportation Investment Fund, One-time	6,600
3541	Schedule of Programs:	
3542	Civil Rights	13,900
3543	Construction Management	60,800
3544	Engineer Development Pool	59,900
3545	Engineering Services	86,700
3546	Environmental	73,100
3547	Highway Project Management Team	27,700
3548	Planning and Investment	9,800
3549	Materials Lab	144,100
3550	Preconstruction Admin	90,400
3551	Program Development	213,400
3552	Research	53,600
3553	Right-of-Way	89,400
3554	Structures	107,300
3555	Transit Capital Development	43,900
3556	Active Transportation	16,900
3557	ITEM 309 To Transportation - Operations/Maintenance Management	
3558	From Transportation Fund	4,251,000
3559	From Transportation Fund, One-time	568,200
3560	Schedule of Programs:	
3561	Field Crews	696,100
3562	Maintenance Planning	130,200
3563	Region 1	544,300
3564	Region 2	697,800

3565	Region 3	570,300
3566	Region 4	1,089,300
3567	Seasonal Pools	58,000
3568	Shops	352,900
3569	Traffic Operations Center	515,200
3570	Traffic Safety/Tramway	165,100
3571	ITEM 310 To Transportation - Region Management	
3572	From Transportation Fund	855,900
3573	From Transportation Fund, One-time	160,500
3574	Schedule of Programs:	
3575	Region 1	223,500
3576	Region 2	339,000
3577	Region 3	193,700
3578	Region 4	260,200
3579	ITEM 311 To Transportation - Support Services	
3580	From Transportation Fund	468,500
3581	From Transportation Fund, One-time	106,900
3582	Schedule of Programs:	
3583	Administrative Services	69,900
3584	Community Relations	31,400
3585	Comptroller	110,300
3586	Data Processing	3,700
3587	Human Resources Management	37,500
3588	Internal Auditor	32,600
3589	Ports of Entry	229,200
3590	Procurement	37,700
3591	Risk Management	23,100
3592	ITEM 312 To Transportation - Amusement Ride Safety	
3593	From General Fund	4,100
3594	From General Fund Restricted - Amusement Ride Safety	
3595	Restricted Account	1,900
3596	From General Fund Restricted - Amusement Ride Safety	
3597	Restricted Account, One-time	700
3598	Schedule of Programs:	

3599	Amusement Ride Safety	6,700
3600	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
3601	The Legislature has reviewed the following expendable funds. The Legislature	
3602	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3603	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3604	transferred may be made without further legislative action, in accordance with statutory	
3605	provisions relating to the funds or accounts.	
3606	CRIMINAL JUSTICE	
3607	DEPARTMENT OF PUBLIC SAFETY	
3608	ITEM 313 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3609	Fund	
3610	From Dedicated Credits Revenue	106,600
3611	From Dedicated Credits Revenue, One-time	24,300
3612	Schedule of Programs:	
3613	Alcoholic Beverage Control Act Enforcement	
3614	Fund	130,900
3615	ECONOMIC AND COMMUNITY DEVELOPMENT	
3616	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
3617	ITEM 314 To Department of Cultural and Community Engagement - Heritage and Arts	
3618	Foundation Fund	
3619	From Dedicated Credits Revenue	2,200
3620	From Dedicated Credits Revenue, One-time	1,100
3621	From Revenue Transfers	400
3622	From Revenue Transfers, One-time	200
3623	Schedule of Programs:	
3624	Heritage and Arts Foundation Fund	3,900
3625	EXECUTIVE APPROPRIATIONS	
3626	UTAH NATIONAL GUARD	
3627	ITEM 315 To Utah National Guard - National Guard MWR Fund	
3628	From Dedicated Credits Revenue	15,000
3629	From Dedicated Credits Revenue, One-time	3,300
3630	Schedule of Programs:	
3631	National Guard MWR Fund	18,300
3632	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	

3633	ITEM 316 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
3634	Fund	
3635	From Federal Funds	22,400
3636	From Federal Funds, One-time	3,400
3637	Schedule of Programs:	
3638	Veterans Nursing Home Fund	25,800
3639	GENERAL GOVERNMENT	
3640	DEPARTMENT OF COMMERCE	
3641	ITEM 317 To Department of Commerce - Consumer Protection Education and Training	
3642	Fund	
3643	From Licenses/Fees	12,400
3644	Schedule of Programs:	
3645	Consumer Protection Education and Training	
3646	Fund	12,400
3647	ITEM 318 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist	
3648	Fund	
3649	From Licenses/Fees	7,100
3650	From Licenses/Fees, One-time	700
3651	Schedule of Programs:	
3652	Cosmetologist/Barber, Esthetician, Electrologist	
3653	Fund	7,800
3654	ITEM 319 To Department of Commerce - Real Estate Education, Research, and Recovery	
3655	Fund	
3656	From Dedicated Credits Revenue	900
3657	Schedule of Programs:	
3658	Real Estate Education, Research, and Recovery	
3659	Fund	900
3660	ITEM 320 To Department of Commerce - Residential Mortgage Loan Education,	
3661	Research, and Recovery Fund	
3662	From Interest Income	300
3663	From Licenses/Fees	7,200
3664	From Interest Income, One-time	100
3665	From Licenses/Fees, One-time	1,300
3666	Schedule of Programs:	

3667	RMLERR Fund	8,900
3668	ITEM 321 To Department of Commerce - Securities Investor	
3669	Education/Training/Enforcement Fund	
3670	From Licenses/Fees	7,200
3671	From Licenses/Fees, One-time	700
3672	Schedule of Programs:	
3673	Securities Investor	
3674	Education/Training/Enforcement Fund	7,900
3675	PUBLIC SERVICE COMMISSION	
3676	ITEM 322 To Public Service Commission - Universal Public Telecom Service	
3677	From Dedicated Credits Revenue	7,500
3678	From Dedicated Credits Revenue, One-time	700
3679	Schedule of Programs:	
3680	Universal Public Telecommunications Service	
3681	Support	8,200
3682	DEPARTMENT OF GOVERNMENT OPERATIONS	
3683	ITEM 323 To Department of Government Operations - State Debt Collection Fund	
3684	From Dedicated Credits Revenue	48,400
3685	From Dedicated Credits Revenue, One-time	7,100
3686	Schedule of Programs:	
3687	State Debt Collection Fund	55,500
3688	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3689	DEPARTMENT OF AGRICULTURE AND FOOD	
3690	ITEM 324 To Department of Agriculture and Food - Salinity Offset Fund	
3691	From Revenue Transfers	3,200
3692	From Revenue Transfers, One-time	700
3693	Schedule of Programs:	
3694	Salinity Offset Fund	3,900
3695	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3696	ITEM 325 To Department of Environmental Quality - Hazardous Substance Mitigation	
3697	Fund	
3698	From Dedicated Credits Revenue	100
3699	From Interest Income	3,600
3700	From Dedicated Credits Revenue, One-time	100

3701	From Interest Income, One-time	1,800
3702	Schedule of Programs:	
3703	Hazardous Substance Mitigation Fund	5,600
3704	DEPARTMENT OF NATURAL RESOURCES	
3705	ITEM 326 To Department of Natural Resources - Outdoor Recreation Infrastructure	
3706	Account	
3707	From Interest Income	200
3708	From Interest Income, One-time	100
3709	From Designated Sales Tax	12,900
3710	From Designated Sales Tax, One-time	1,900
3711	Schedule of Programs:	
3712	Outdoor Recreation Infrastructure Account	15,100
3713	SOCIAL SERVICES	
3714	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3715	ITEM 327 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3716	Fund	
3717	From General Fund	3,000
3718	From General Fund, One-time	500
3719	From Dedicated Credits Revenue	6,400
3720	From Dedicated Credits Revenue, One-time	1,200
3721	Schedule of Programs:	
3722	Brain and Spinal Cord Injury Fund	11,100
3723	Subsection 2(c). <b>Business-like Activities</b>	
3724	The Legislature has reviewed the following proprietary funds. Under the terms and	
3725	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
3726	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
3727	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
3728	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
3729	funds and accounts as indicated.	
3730	CRIMINAL JUSTICE	
3731	UTAH DEPARTMENT OF CORRECTIONS	
3732	ITEM 328 To Utah Department of Corrections - Utah Correctional Industries	
3733	From Dedicated Credits Revenue	217,000
3734	From Dedicated Credits Revenue, One-time	30,200

3735	Schedule of Programs:	
3736	Utah Correctional Industries	247,200
3737	ECONOMIC AND COMMUNITY DEVELOPMENT	
3738	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3739	ITEM 329 To Governor's Office of Economic Opportunity - State Small Business Credit	
3740	Initiative Program Fund	
3741	From Interest Income	6,800
3742	From Interest Income, One-time	1,300
3743	Schedule of Programs:	
3744	State Small Business Credit Initiative Program	
3745	Fund	8,100
3746	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3747	DEPARTMENT OF AGRICULTURE AND FOOD	
3748	ITEM 330 To Department of Agriculture and Food - Agriculture Loan Programs	
3749	From Agriculture Resource Development Fund	8,900
3750	From Agriculture Resource Development Fund, One-time	2,000
3751	From Utah Rural Rehabilitation Loan State Fund	1,300
3752	From Utah Rural Rehabilitation Loan State Fund,	
3753	One-time	700
3754	Schedule of Programs:	
3755	Agriculture Loan Program	12,900
3756	ITEM 331 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
3757	From Dedicated Credits Revenue	90,700
3758	From Dedicated Credits Revenue, One-time	16,000
3759	Schedule of Programs:	
3760	Qualified Production Enterprise Fund	106,700
3761	SOCIAL SERVICES	
3762	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3763	ITEM 332 To Department of Health and Human Services - Qualified Patient Enterprise	
3764	Fund	
3765	From Dedicated Credits Revenue	77,300
3766	From Dedicated Credits Revenue, One-time	5,900
3767	Schedule of Programs:	
3768	Qualified Patient Enterprise Fund	83,200

3769 Subsection 2(d). **Restricted Fund and Account Transfers**

3770 The Legislature authorizes the State Division of Finance to transfer the following  
 3771 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 3772 the funds to which the money is transferred must be authorized by an appropriation.

## 3773 CRIMINAL JUSTICE

3774 ITEM 333 To General Fund Restricted - Indigent Defense Resources Account

3775 From General Fund 86,900

3776 From General Fund, One-time 6,300

3777 Schedule of Programs:

3778 General Fund Restricted - Indigent Defense

3779 Resources Account 93,200

## 3780 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3781 ITEM 334 To Colorado River Authority of Utah Restricted Account

3782 From General Fund 32,700

3783 From General Fund, One-time 3,700

3784 Schedule of Programs:

3785 Colorado River Authority Restricted Account 36,400

3786 Subsection 2(e). **Fiduciary Funds**

3787 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
 3788 changes in fund balances for the following fiduciary funds.

## 3789 TRANSPORTATION AND INFRASTRUCTURE

## 3790 OFFICE OF THE STATE TREASURER

3791 ITEM 335 To Office of the State Treasurer - Navajo Trust Fund

3792 From Trust and Agency Funds 22,800

3793 From Trust and Agency Funds, One-time 14,500

3794 Schedule of Programs:

3795 Utah Navajo Trust Fund 37,300

3796 Section 3. **Effective Date.**

3797 (1) Except as provided in Subsection (2), this bill takes effect:

3798 (a) except as provided in Subsection (1)(b), May 7, 2025; or

3799 (b) if approved by two-thirds of all members elected to each house:

3800 (i) upon approval by the governor;

3801 (ii) without the governor's signature, the day following the constitutional time limit of

3802 Utah Constitution, Article VII, Section 8; or



3803                    (iii) in the case of a veto, the date of veto override.

3804            (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.