

**New Fiscal Year Supplemental Appropriations Act**  
2025 GENERAL SESSION  
STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Val L. Peterson

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides budget increases and decreases for other purposes as described;
- authorizes full time employment levels for certain internal service funds; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$1,793,351,100 in operating and capital budgets for fiscal year 2026, including:

- \$19,831,600 from General Fund; and
- \$61,081,300 from Income Tax Fund; and
- \$1,712,438,200 from various sources as detailed in this bill.

This bill appropriates \$164,720,300 in expendable funds and accounts for fiscal year 2026, including:

- \$22,000,000 from General Fund; and
- \$142,720,300 from various sources as detailed in this bill.

This bill appropriates \$101,333,800 in business-like activities for fiscal year 2026, including:

- \$259,800 from Income Tax Fund; and
- \$101,074,000 from various sources as detailed in this bill.

This bill appropriates \$14,967,700 in restricted fund and account transfers for fiscal year 2026, including:

- 31       ▶ (\$1,399,200) from General Fund; and
- 32       ▶ (\$1,830,700) from Income Tax Fund; and
- 33       ▶ \$18,197,600 from various sources as detailed in this bill.

34 This bill appropriates (\$429,380,200) in capital project funds for fiscal year 2026, including:

- 35       ▶ \$14,952,200 from General Fund; and
- 36       ▶ (\$6,500,000) from Income Tax Fund; and
- 37       ▶ (\$437,832,400) from various sources as detailed in this bill.

38 This bill reflects \$62,435,100 in higher education budget reporting for fiscal year 2026.

39 **Other Special Clauses:**

40 This bill takes effect on July 1, 2025.

41 **Uncodified Material Affected:**

42 ENACTS UNCODIFIED MATERIAL:



44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2026 Appropriations.**

46 The following sums of money are appropriated for the fiscal year beginning July 1,  
47 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
48 fiscal year 2026.

49 Subsection 1(a). **Operating and Capital Budgets**

50 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
51 Legislature appropriates the following sums of money from the funds or accounts indicated for  
52 the use and support of the government of the state of Utah.

53 **CRIMINAL JUSTICE**

54 **GOVERNOR'S OFFICE**

55	ITEM 1	To Governor's Office - CCJJ - Jail Reimbursement	
56		From General Fund	(1,000,000)

57		Schedule of Programs:	
58		Jail Reimbursement	(1,000,000)

59	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile Justice	
60		From General Fund	(249,900)

61		From Federal Funds	(7,046,500)
62		From Crime Victim Reparations Fund	855,000

63		Schedule of Programs:	
64		Substance Use and Mental Health Advisory	

65	Council	(249,900)
66	Utah Office for Victims of Crime	(6,311,500)
67	Utah Victim Services Commission	120,000

68           The Legislature intends that CCJJ report on  
69           extradition expenditures and process during the 2025  
70           interim. This should include usage by county, any  
71           extradition usage outliers and options to minimize costs.

72	ITEM 3   To Governor's Office - Indigent Defense Commission	
73	From Expendable Receipts	460,700
74	From General Fund Restricted - Indigent Defense	
75	Resources, One-time	700,000
76	From Revenue Transfers	(9,000)

77           Schedule of Programs:

78	Office of Indigent Defense Services	1,160,700
79	Child Welfare Parental Defense Program	(9,000)

80           The Legislature intends that the Indigent Defense  
81           Commission report to the Criminal Justice  
82           Appropriations Subcommittee during the 2025 interim on  
83           proposed standards of indigent attorneys including  
84           timeliness of communication with defendants, meeting  
85           with clients, what evidentiary motions to consider, and  
86           how to prepare for trial, in addition to any other  
87           standards identified by the Commission.

88  
89           The Legislature intends that the Indigent Defense  
90           Commission report on the indigent defense contract  
91           process and expenditures during the 2025 interim. This  
92           should include the vetting process to determine indigent  
93           eligibility and options/recommendations to improve  
94           overall process.

95   OFFICE OF THE ATTORNEY GENERAL

96	ITEM 4   To Office of the Attorney General - Attorney General	
97	From General Fund	2,555,000
98	From General Fund, One-time	2,000,000

99	From Federal Funds	780,000
100	From Revenue Transfers	155,000
101	Schedule of Programs:	
102	Administration	2,000,000
103	Criminal Prosecution	1,195,000
104	Solicitor General	2,295,000
105	ITEM 5 To Office of the Attorney General - Contract Attorneys	
106	From General Fund Restricted - Federal Overreach	
107	Restricted Account, One-time	675,000
108	From Beginning Nonlapsing Balances	(1,000,000)
109	From Closing Nonlapsing Balances	1,000,000
110	Schedule of Programs:	
111	Contract Attorneys	675,000
112	UTAH DEPARTMENT OF CORRECTIONS	
113	ITEM 6 To Utah Department of Corrections - Administration	
114	From General Fund, One-time	4,500,000
115	Schedule of Programs:	
116	Prison Operations Utah State Correctional	
117	Facility	4,500,000
118	ITEM 7 To Utah Department of Corrections - Jail Contracting	
119	From General Fund	(34,000)
120	Schedule of Programs:	
121	Jail Contracting	(34,000)
122	ITEM 8 To Utah Department of Corrections - Prison Operations	
123	From General Fund, One-time	2,000,000
124	Schedule of Programs:	
125	Utah State Correctional Facility	2,000,000
126	ITEM 9 To Utah Department of Corrections - Re-Entry and Rehabilitation	
127	The Legislature intends that the Department of	
128	Corrections or other recipients of funding via Opiate Use	
129	Disorder Treatment report to the Social Services	
130	Appropriations Subcommittee by January 1, 2028 on (1)	
131	outcomes achieved, (2) advisability of continuing	
132	funding, and (3) challenges faced in reaching desired	

133	outcomes.	
134	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
135	ITEM 10 To Judicial Council/State Court Administrator - Administration	
136	From General Fund	(400,000)
137	From General Fund Restricted - Court Security Account	4,287,900
138	Schedule of Programs:	
139	Courts Security	3,987,900
140	District Courts	(100,000)
141	The Legislature intends that the State Court	
142	Administrator research and report to the Criminal Justice	
143	Appropriation Subcommittee during the 2025 interim on	
144	the following: 1. a proposal/options to expand the	
145	judicial assistant labor pool including certification,	
146	higher education programming, training, recruiting; and	
147	2. proposal/options to reduce the time to train judicial	
148	assistants from the current 18 months to a reduced	
149	timeframe, including the prospect of a 6-month training	
150	period.	
151	ITEM 11 To Judicial Council/State Court Administrator - Contracts and Leases	
152	From General Fund	(5,000)
153	Schedule of Programs:	
154	Contracts and Leases	(5,000)
155	ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem	
156	From General Fund	1,101,400
157	Schedule of Programs:	
158	Guardian ad Litem	1,101,400
159	ITEM 13 To Judicial Council/State Court Administrator - Jury and Witness Fees	
160	From General Fund	1,470,000
161	Schedule of Programs:	
162	Jury, Witness, and Interpreter	1,470,000
163	DEPARTMENT OF PUBLIC SAFETY	
164	ITEM 14 To Department of Public Safety - Division of Homeland Security - Emergency	
165	and Disaster Management	
166	From Beginning Nonlapsing Balances	(1,692,000)

167		From Closing Nonlapsing Balances	1,692,000
168	ITEM 15	To Department of Public Safety - Driver License	
169		From General Fund, One-time	500,000
170		From Uninsured Motorist Identification Restricted	
171		Account	500,000
172		Schedule of Programs:	
173		Driver License Administration	500,000
174		Uninsured Motorist	500,000
175	ITEM 16	To Department of Public Safety - Highway Safety	
176		From Public Safety Motorcycle Education Fund	100,000
177		Schedule of Programs:	
178		Highway Safety	100,000
179	ITEM 17	To Department of Public Safety - Programs & Operations	
180		From General Fund	1,688,100
181		From General Fund, One-time	4,628,900
182		From Dedicated Credits Revenue	(250,000)
183		From Department of Public Safety Restricted Account	100,000
184		From General Fund Restricted - Fire Prevention Support	350,000
185		From General Fund Restricted - Opioid Litigation	
186		Proceeds Restricted Account	834,800
187		From General Fund Restricted - Opioid Litigation	
188		Proceeds Restricted Account, One-time	950,000
189		Schedule of Programs:	
190		Aero Bureau	1,775,000
191		Fire Marshal - Fire Operations	350,000
192		Highway Patrol - Field Operations	6,076,800
193		Highway Patrol - Technology Services	100,000
194		The Legislature intends that the Fire Marshal's	
195		office is authorized to purchase up to 2 additional	
196		vehicles for a new fire marshal and a mobile drone	
197		vehicle, school safety up to 1 additional vehicle for a	
198		lieutenant position, and Emergency Medical Services up	
199		to 3 vehicles for rural liaisons.	
200			

201 The Legislature intends that any proceeds from  
 202 the sale of a helicopter or salvaged helicopter parts and  
 203 any insurance reimbursements for helicopter repair are to  
 204 be used by the department for its Aero Bureau operations.  
 205

206 The Legislature intends that the Department of  
 207 Public Safety or other recipients of funding via Fentanyl  
 208 Interdiction Personnel and Equipment report to the Social  
 209 Services Appropriations Subcommittee by January 1,  
 210 2028 on (1) outcomes achieved, (2) advisability of  
 211 continuing funding, and (3) challenges faced in reaching  
 212 desired outcomes.

213 ITEM 18 To Department of Public Safety - Bureau of Criminal Identification  
 214 From Revenue Transfers 500,000  
 215 Schedule of Programs:  
 216 Non-Government/Other Services 500,000

217 ECONOMIC AND COMMUNITY DEVELOPMENT  
 218 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

219 ITEM 19 To Department of Alcoholic Beverage Services - DABS Operations  
 220 From Liquor Control Fund (1,892,500)  
 221 Schedule of Programs:  
 222 Executive Director (14,700)  
 223 Stores and Agencies (1,733,900)  
 224 Warehouse and Distribution (143,900)

225 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

226 ITEM 20 To Governor's Office of Economic Opportunity - Administration  
 227 From General Fund 28,800  
 228 Schedule of Programs:  
 229 Administration 28,800

230 ITEM 21 To Governor's Office of Economic Opportunity - Economic Prosperity  
 231 From General Fund, One-time 2,500,000  
 232 From Federal Funds, One-time 10,000,000  
 233 Schedule of Programs:  
 234 Incentives and Grants 10,000,000

235		Strategic Initiatives	2,500,000
236	ITEM 22	To Governor's Office of Economic Opportunity - Office of Tourism	
237		From General Fund	(28,800)
238		From Dedicated Credits Revenue	400,000
239		From General Fund Restricted - Industrial Assistance	
240		Account, One-time	3,500,000
241		From General Fund Restricted - Tourism Marketing	
242		Performance	(1,350,000)
243		Schedule of Programs:	
244		Film Commission	3,500,000
245		Marketing and Advertising	(1,350,000)
246		Tourism	371,200
247		Under the provisions of Utah Code Annotated	
248		Title 63G Chapter 6b, the Legislature intends that the	
249		Governor's Office of Economic Opportunity (GOEO)	
250		provide a direct award grant of \$3,500,000 to the	
251		Sundance Institute for the Sundance Film Festival. The	
252		Legislature further intends that GOEO shall not disburse	
253		the grant until after the Sundance Institute has announced	
254		its host city for the 2027 film festival. If the Sundance	
255		Institute chooses to leave the state of Utah, GOEO shall	
256		not disburse the funds provided for this purpose and shall	
257		allow them to lapse.	
258			
259		Notwithstanding the performance measure intent	
260		language found in H.B. 4 - Item 61 and in accordance	
261		with UCA 63J-1-903, the Legislature intends that the	
262		Governor's Office of Economic Opportunity report on the	
263		following Office of Tourism line item performance	
264		measure for FY 2026: Revenue Growth Over 3% or	
265		Consumer Price Index - Whichever Baseline Is Higher	
266		(Target = 3%).	
267	ITEM 23	To Governor's Office of Economic Opportunity - Pass-Through	
268		From General Fund	250,000



269	From General Fund, One-time	2,875,000
270	From Federal Funds, One-time	4,000,000
271	Schedule of Programs:	
272	Pass-Through	7,125,000
273	Under the provisions of Utah Code Annotated	
274	Title 63G Chapter 6b, the Legislature intends that the	
275	Governor's Office of Economic Opportunity provide a	
276	direct award grant of \$225,000 to Taste Utah in fiscal	
277	year 2026 for promotion of Utah restaurants and the	
278	Taste Utah Restaurant Marketing Campaign.	
279		
280	Under the provisions of Utah Code Annotated	
281	Title 63G Chapter 6b, the Legislature intends that the	
282	Governor's Office of Economic Opportunity provide a	
283	direct award grant of \$75,000 to the PGA Korn Ferry	
284	Tour for economic development through hosting the	
285	Korn Ferry Tour.	
286		
287	Under the provisions of Utah Code Annotated	
288	Title 63G Chapter 6b, the Legislature intends that the	
289	Governor's Office of Economic Opportunity provide a	
290	direct award grant of \$200,000 to the Run Elite Program	
291	for support of the Run Elite Program.	
292		
293	Under the provisions of Utah Code Annotated	
294	Title 63G Chapter 6b, the Legislature intends that the	
295	Governor's Office of Economic Opportunity provide a	
296	direct award grant of \$500,000 to the Southeastern	
297	Regional Development Agency (SERDA) for land	
298	acquisition and infrastructure development through a	
299	revolving loan program.	
300		
301	Under the provisions of Utah Code Annotated	
302	Title 63G Chapter 6b, the Legislature intends that the	

303 Governor's Office of Economic Opportunity provide a  
 304 direct award grant of \$125,000 to Utah Tech Week in  
 305 fiscal year 2026 for economic development through  
 306 hosting Utah Tech Week.

307  
 308 Under the provisions of Utah Code Annotated  
 309 Title 63G Chapter 6b, the Legislature intends that the  
 310 Governor's Office of Economic Opportunity provide a  
 311 direct award grant of \$1,000,000 to Utah Workforce  
 312 Housing Advocacy in fiscal year 2026 to inform and  
 313 educate Utahns as to the benefits of providing first time  
 314 and workforce housing.

315  
 316 Under the provisions of Utah Code Annotated  
 317 Title 63G Chapter 6b, the Legislature intends that the  
 318 Governor's Office of Economic Opportunity provide a  
 319 direct award grant of \$300,000 to Washington County in  
 320 fiscal year 2026 for a regional shuttle service.

321 ITEM 24 To Governor's Office of Economic Opportunity - Rural Opportunity Program  
 322 The Legislature intends for the Governor's Office  
 323 of Economic Opportunity to add two vehicles in support  
 324 of its rural program efforts.

325 ITEM 25 To Governor's Office of Economic Opportunity - World Trade Center Utah  
 326 From General Fund 100,000  
 327 Schedule of Programs:  
 328 World Trade Center Utah 100,000

329 ITEM 26 To Governor's Office of Economic Opportunity - Utah Sports Commission  
 330 From General Fund 150,000  
 331 From General Fund Restricted - Tourism Marketing  
 332 Performance (150,000)

333 ITEM 27 To Governor's Office of Economic Opportunity - State Fair Park Authority  
 334 In accordance with UCA 63J-1-903, the  
 335 Legislature intends that the Governor's Office of  
 336 Economic Opportunity report on the following State Fair

337		Park Authority line item performance measures for FY	
338		2026: 1. Fairpark Net Revenue (Target = 5%); 2. State	
339		Fair Attendance (Target = 274,100); and 3. Utah State	
340		Fair New Revenue (Target = \$150,000).	
341		DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
342	ITEM 28	To Department of Cultural and Community Engagement - Administration	
343		From General Fund Restricted - Martin Luther King Jr	
344		Civil Rights Support Restricted Account	(7,500)
345		Schedule of Programs:	
346		Utah Multicultural Affairs Office	(7,500)
347	ITEM 29	To Department of Cultural and Community Engagement - Commission on	
348		Service and Volunteerism	
349		From General Fund, One-time	500,000
350		Schedule of Programs:	
351		One Utah Service Fellowship Program	500,000
352	ITEM 30	To Department of Cultural and Community Engagement - Pass-Through	
353		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	(6,000)
354		From General Fund Restricted - National Professional	
355		Men's Soccer Team Support of Building Communities	(100,000)
356		Schedule of Programs:	
357		Pass-Through	(106,000)
358	ITEM 31	To Department of Cultural and Community Engagement - Historical Society	
359		From Dedicated Credits Revenue	1,500,000
360		From Revenue Transfers	(300,000)
361		Schedule of Programs:	
362		Administration	287,900
363		Historic Preservation and Antiquities	(300,000)
364		Library and Collections	1,299,700
365		State of Utah Museum	(87,600)
366	ITEM 32	To Department of Cultural and Community Engagement - Stem Action Center	
367		From Federal Funds	(497,900)
368		Schedule of Programs:	
369		STEM Action Center	(497,900)
370	ITEM 33	To Department of Cultural and Community Engagement - Arts & Museums	

371	Grants		
372		From General Fund, One-time	100,000
373		Schedule of Programs:	
374		Pass Through Grants	100,000
375		Under the provisions of Utah Code Annotated	
376		Title 63G Chapter 6b, the Legislature intends that the	
377		Department of Cultural and Community Engagement	
378		provide a direct award grant of \$50,000 to the Syracuse	
379		Museum Foundation in fiscal year 2026 for building	
380		renovations, and development of new exhibit spaces.	
381	ITEM 34	To Department of Cultural and Community Engagement - Capital Facilities	
382	Grants		
383		From General Fund, One-time	1,000,000
384		From General Fund Restricted - Industrial Assistance	
385		Account, One-time	500,000
386		Schedule of Programs:	
387		Pass Through Grants	1,500,000
388		Under the provisions of Utah Code Annotated	
389		Title 63G Chapter 6b, the Legislature intends that the	
390		Department of Cultural and Community Engagement	
391		provide a direct award grant of \$1,000,000 to Holy	
392		Trinity Greek Orthodox Cathedral in fiscal year 2026 for	
393		building renovations and a seismic update.	
394			
395		Under the provisions of Utah Code Annotated	
396		Title 63G Chapter 6b, the Legislature intends that the	
397		Department of Cultural and Community Engagement	
398		provide a direct award grant of \$500,000 to Tuachan in	
399		fiscal year 2026 for modernization to Tuachan's	
400		backstage infrastructure, and stage lighting.	
401	ITEM 35	To Department of Cultural and Community Engagement - Heritage & Events	
402	Grants		
403		From General Fund, One-time	600,000
404		Schedule of Programs:	

405	Pass Through Grants	600,000
406	Under the provisions of Utah Code Annotated	
407	Title 63G Chapter 6b, the Legislature intends that the	
408	Department of Cultural and Community Engagement	
409	provide a direct award grant of \$600,000 to Utah	
410	Symphony Utah Opera (USUO) in fiscal year 2026 for	
411	the "Celebration of America 250" tour and partnering	
412	with local cultural heritage organizations.	
413	DEPARTMENT OF WORKFORCE SERVICES	
414	ITEM 36 To Department of Workforce Services - Administration	
415	From Federal Funds	1,213,000
416	From Federal Funds, One-time	402,000
417	From Expendable Receipts	3,100
418	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
419	Acct	76,700
420	From General Fund Restricted - Homeless Shelter Cities	
421	Mitigation Restricted Account	10,000
422	From Revenue Transfers, One-time	239,000
423	From Uintah Basin Revitalization Fund	300
424	From Unemployment Compensation Fund, One-time	67,700
425	Schedule of Programs:	
426	Administrative Support	1,300,500
427	Communications	165,000
428	Executive Director's Office	205,900
429	Human Resources	166,200
430	Internal Audit	174,200
431	The Legislature intends that \$67,700 of the	
432	Unemployment Compensation Fund appropriation	
433	provided for the Administration line item is limited to	
434	one-time projects associated with Unemployment	
435	Insurance modernization.	
436	ITEM 37 To Department of Workforce Services - General Assistance	
437	From Revenue Transfers	(1,400)
438	Schedule of Programs:	

439	General Assistance	(1,400)
440	ITEM 38 To Department of Workforce Services - Housing and Community Development	
441	From General Fund	(33,600)
442	From General Fund, One-time	650,000
443	From Federal Funds	16,985,500
444	From Federal Funds, One-time	1,495,000
445	From Dedicated Credits Revenue, One-time	500,000
446	From Housing Opportunities for Low Income Households	(6,900)
447	From OWHT-Fed Home	(6,900)
448	From Revenue Transfers	(507,400)
449	From Uintah Basin Revitalization Fund	5,100
450	Schedule of Programs:	
451	Community Development	3,281,800
452	Community Development Administration	209,900
453	Community Services	1,733,800
454	HEAT	8,558,600
455	Housing Development	1,381,300
456	Weatherization Assistance	3,915,400
457	Under the provisions of Utah Code Annotated	
458	Title 63G Chapter 6b, the Legislature intends that the	
459	Department of Workforce Service provide a direct award	
460	grant of \$200,000 to Central Utah Food Sharing in fiscal	
461	year 2026 for modernization projects to address	
462	insecurity in Central Utah.	
463		
464	Under the provisions of Utah Code Annotated	
465	Title 63G Chapter 6b, the Legislature intends that the	
466	Department of Workforce Service provide a direct award	
467	grant of \$50,000 to Utahns Against Hunger in fiscal year	
468	2026 for funding community emergency food pantries.	
469		
470	Under the provisions of Utah Code Annotated	
471	Title 63G Chapter 6b, the Legislature intends that the	
472	Department of Workforce Service provide a direct award	

473 grant of \$50,000 to Food Justice Coalition in fiscal year  
474 2026 for meals to families in need.

475 ITEM 39 To Department of Workforce Services - Operations and Policy

476	From General Fund	253,100
477	From General Fund, One-time	500,000
478	From Federal Funds	28,480,300
479	From Federal Funds, One-time	14,273,100
480	From Expendable Receipts	208,900
481	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
482	Acct	130,400
483	From General Fund Restricted - Homeless Shelter Cities	
484	Mitigation Restricted Account	20,000
485	From Uintah Basin Revitalization Fund	2,200
486	From Unemployment Compensation Fund, One-time	2,575,400
487	Schedule of Programs:	
488	Child Care Assistance	8,674,900
489	Eligibility Services	2,470,000
490	Facilities and Pass-Through	520,300
491	Information Technology	6,004,600
492	Nutrition Assistance	4,700
493	Other Assistance	1,500
494	Refugee Assistance	724,300
495	Temporary Assistance for Needy Families	6,243,700
496	Trade Adjustment Act Assistance	146,900
497	Workforce Development	21,208,300
498	Workforce Investment Act Assistance	443,200
499	Workforce Research and Analysis	1,000

500 The Legislature intends that the Department of  
501 Workforce Services develop one proposed performance  
502 measure for each new funding item of \$10,000 or more  
503 from Temporary Assistance for Needy Families (TANF)  
504 federal funds by May 1, 2025. For Fiscal Year 2025  
505 items, the department shall report the results of the  
506 measures, plus the actual amount spent and the month

507 and year of implementation, by August 31, 2025. The  
508 department shall provide this information to the Office of  
509 the Legislative Fiscal Analyst.

510  
511 The Legislature authorizes the Department of  
512 Workforce Services to expend federal funds in the  
513 Department of Workforce Services - Operations and  
514 Policy line item identified by the Department as available  
515 "reserve" funds for the Temporary Assistance for Needy  
516 Families (TANF) program for the provision of child care  
517 services for TANF-eligible families at the Department's  
518 discretion and in accordance with Federal laws and  
519 regulations applicable to the Temporary Assistance for  
520 Needy Families program.

521  
522 The Legislature intends that the \$6,000,000  
523 provided in the Department of Workforce Services -  
524 Operations and Policy line item for the "School  
525 Readiness Grant Program" funding item from Temporary  
526 Assistance for Needy Families (TANF) federal funds: (1)  
527 is dependent upon the availability of TANF federal funds  
528 and the qualification of the entities with whom the  
529 Department of Workforce Services will contract to  
530 provide school readiness services to receive TANF  
531 federal funds; and (2) be spent over the following state  
532 fiscal years in the following amounts: FY 2026 -  
533 \$2,000,000; FY 2027 - \$2,000,000; FY 2028 -  
534 \$2,000,000.

535  
536 The Legislature intends that the \$547,200  
537 provided in the Department of Workforce Services -  
538 Operations and Policy line item for the "Extended  
539 Education and Workforce Development Initiative"  
540 funding item from Temporary Assistance for Needy



541 Families (TANF) federal funds: (1) is dependent upon  
542 the availability of TANF federal funds and the  
543 qualification of Youth Impact to receive TANF federal  
544 funds; and (2) be spent over the following state fiscal  
545 years in the following amounts: FY 2026 - \$547,200.

546  
547 The Legislature intends that the \$300,000  
548 provided in the Department of Workforce Services -  
549 Operations and Policy line item for the "Upward  
550 Economic Mobility Program" funding item from  
551 Temporary Assistance for Needy Families (TANF)  
552 federal funds: (1) is dependent upon the availability of  
553 TANF federal funds and the qualification of Lead with  
554 Light Foundation to receive TANF federal funds; and (2)  
555 be spent over the following state fiscal years in the  
556 following amounts: FY 2026 - \$300,000.

557  
558 The Legislature intends that the \$6,000,000  
559 provided in the Department of Workforce Services -  
560 Operations and Policy line item for the "Navigation and  
561 Financial Planning for Self-Reliance" program from  
562 Temporary Assistance for Needy Families (TANF)  
563 federal funds: (1) is dependent upon the availability of  
564 TANF federal funds and the qualification of the entities  
565 with whom the Department of Workforce Services will  
566 contract to provide navigation and financial planning for  
567 self-reliance services to receive TANF federal funds; and  
568 (2) be spent over the following state fiscal years in the  
569 following amounts: FY 2026 - \$2,000,000; FY 2027 -  
570 \$2,000,000; FY 2028 - \$2,000,000.

571  
572 Under the provisions of Utah Code Annotated  
573 Title 63G Chapter 6b, the Legislature intends that the  
574 Department of Workforce Service provide a direct award

575 grant of \$500,000 to the Boys and Girls Clubs of Utah  
 576 County in fiscal year 2026 for education on digital  
 577 citizenship and the harmful effects of social media.

578  
 579 The Legislature intends that \$2,575,400 of the  
 580 Unemployment Compensation Fund appropriation  
 581 provided for the Operations and Policy line item is  
 582 limited to one-time projects associated with  
 583 Unemployment Insurance modernization.

584  
 585 The Legislature authorizes the Department of  
 586 Workforce Services to spend all available money, as  
 587 authorized by the Department of Health and Human  
 588 Services, in the Medicaid ACA Fund for FY 2026  
 589 regardless of the amount appropriated as allowed by the  
 590 Fund's authorizing statute.

591  
 592 The Legislature authorizes the Department of  
 593 Workforce Services, as allowed by the fund's authorizing  
 594 statute, to spend all available money in the Workforce  
 595 Initiatives Fund for Fiscal Year 2026 regardless of the  
 596 amount appropriated.

597 ITEM 40 To Department of Workforce Services - State Office of Rehabilitation

598	From General Fund	146,100
599	From Federal Funds	1,444,900
600	From Federal Funds, One-time	2,100
601	From General Fund Restricted - Homeless Shelter Cities	
602	Mitigation Restricted Account	100
603	From Unemployment Compensation Fund, One-time	1,400
604	Schedule of Programs:	
605	Blind and Visually Impaired	80,000
606	Deaf and Hard of Hearing	55,000
607	Disability Determination	458,200
608	Executive Director	15,700

609	Rehabilitation Services	985,700
610	The Legislature intends that \$1,400 of the	
611	Unemployment Compensation Fund appropriation	
612	provided for the State Office of Rehabilitation line item	
613	is limited to one-time projects associated with	
614	Unemployment Insurance modernization.	
615	ITEM 41 To Department of Workforce Services - Unemployment Insurance	
616	From General Fund	(103,100)
617	From Federal Funds	(28,100)
618	From Federal Funds, One-time	3,471,400
619	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
620	Acct	1,000
621	From General Fund Restricted - Homeless Shelter Cities	
622	Mitigation Restricted Account	1,000
623	From Revenue Transfers, One-time	50,000
624	From Unemployment Compensation Fund, One-time	555,500
625	Schedule of Programs:	
626	Adjudication	550,400
627	Unemployment Insurance Administration	3,397,300
628	The Legislature intends that \$555,500 of the	
629	Unemployment Compensation Fund appropriation	
630	provided for the Unemployment Insurance line item is	
631	limited to one-time projects associated with	
632	Unemployment Insurance modernization.	
633	ITEM 42 To Department of Workforce Services - Office of Homeless Services	
634	From General Fund	1,862,500
635	From General Fund, One-time	5,950,000
636	From Federal Funds	3,049,100
637	From Federal Funds, One-time	65,589,900
638	From Expendable Receipts	500
639	From Gen. Fund Rest. - Pamela Atkinson Homeless	
640	Account	2,500,000
641	From General Fund Restricted - Homeless Shelter Cities	
642	Mitigation Restricted Account	746,500

643	Schedule of Programs:	
644	Homeless Services	79,698,500
645	Under the provisions of Utah Code Annotated	
646	Title 63G Chapter 6b, the Legislature intends that the	
647	Department of Workforce Service provide a direct award	
648	grant of \$450,000 to The INN Between in fiscal year	
649	2026 to provide medical respite and end of life care for	
650	homeless adults.	
651		
652	The Legislature intends that the \$6,000,000	
653	provided in the Department of Workforce Services -	
654	Office of Homeless Services line item for the "Family	
655	Shelter" funding item from Temporary Assistance for	
656	Needy Families (TANF) federal funds: (1) is dependent	
657	upon the availability of TANF federal funds and the	
658	qualification of the operator of the Family Interim	
659	Non-congregate Children Housing (FINCH) facility to	
660	receive TANF federal funds; and (2) be spent over the	
661	following state fiscal years in the following amounts: FY	
662	2026 - \$2,000,000; FY 2027 - \$2,000,000; FY 2028 -	
663	\$2,000,000.	
664	EXECUTIVE APPROPRIATIONS	
665	CAPITOL PRESERVATION BOARD	
666	ITEM 43 To Capitol Preservation Board - Operations	
667	From General Fund, One-time	(691,300)
668	From Dedicated Credits Revenue	120,000
669	Schedule of Programs:	
670	Capitol Preservation Board	(571,300)
671	LEGISLATURE	
672	ITEM 44 To Legislature - Senate	
673	From General Fund	(50,000)
674	Schedule of Programs:	
675	Administration	(50,000)
676	ITEM 45 To Legislature - House of Representatives	

677	From General Fund	(50,000)
678	Schedule of Programs:	
679	Administration	(50,000)
680	ITEM 46 To Legislature - Office of Legislative Research and General Counsel	
681	From General Fund	550,000
682	Schedule of Programs:	
683	Administration	550,000
684	ITEM 47 To Legislature - Office of the Legislative Fiscal Analyst	
685	From General Fund	285,000
686	Schedule of Programs:	
687	Administration and Research	285,000
688	ITEM 48 To Legislature - Office of the Legislative Auditor General	
689	From General Fund	285,000
690	Schedule of Programs:	
691	Administration	285,000
692	ITEM 49 To Legislature - Office of Legislative Services	
693	From General Fund	250,000
694	Schedule of Programs:	
695	Pass Through	157,500
696	Legislative Interns	(157,500)
697	Information Technology	250,000
698	UTAH NATIONAL GUARD	
699	ITEM 50 To Utah National Guard - Utah National Guard Operations	
700	From General Fund, One-time	3,300,000
701	From Federal Funds	3,127,000
702	Schedule of Programs:	
703	Administration	(200,000)
704	Operations and Maintenance	5,127,000
705	Tuition Assistance	1,500,000
706	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
707	ITEM 51 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
708	From General Fund	365,000
709	Schedule of Programs:	
710	Cemetery	180,000

711	Outreach Services	135,000
712	Military Affairs	50,000
713	ITEM 52 To Department of Veterans and Military Affairs - DVMA Pass Through	
714	From General Fund	(315,000)
715	From General Fund, One-time	40,000
716	Schedule of Programs:	
717	DVMA Pass Through	(275,000)
718	Under the provisions of Utah Code Annotated	
719	Title 63G Chapter 6b, the Legislature intends that the	
720	Department of Veterans and Military Affairs provide a	
721	direct award grant of \$40,000 to Utah Golf Foundation in	
722	fiscal year 2026 for the Veterans on Course program.	
723	GENERAL GOVERNMENT	
724	DEPARTMENT OF COMMERCE	
725	ITEM 53 To Department of Commerce - Commerce General Regulation	
726	From General Fund Restricted - Commerce Service	
727	Account	265,000
728	Schedule of Programs:	
729	Occupational and Professional Licensing	265,000
730	FINANCIAL INSTITUTIONS	
731	ITEM 54 To Financial Institutions - Financial Institutions Administration	
732	From General Fund Restricted - Financial Institutions	918,000
733	Schedule of Programs:	
734	Administration	750,000
735	Building Operations and Maintenance	168,000
736	INSURANCE DEPARTMENT	
737	ITEM 55 To Insurance Department - Coverage for Autism Spectrum Disorder	
738	From General Fund Restricted - State Mandated Insurer	
739	Payments Restricted	1,222,000
740	From General Fund Restricted - State Mandated Insurer	
741	Payments Restricted, One-time	2,221,000
742	Schedule of Programs:	
743	Coverage for Autism Spectrum Disorder	3,443,000
744	LABOR COMMISSION	

745	ITEM 56	To Labor Commission - Labor Commission Operations	
746		From General Fund Restricted - Workplace Safety	
747		Account	(3,600)
748		Schedule of Programs:	
749		Workplace Safety	(3,600)
750		PUBLIC SERVICE COMMISSION	
751	ITEM 57	To Public Service Commission - Public Service Commission Operations	
752		From General Fund Restricted - Public Utility Restricted	
753		Acct.	150,000
754		From General Fund Restricted - Public Utility Restricted	
755		Acct., One-time	35,000
756		Schedule of Programs:	
757		Administration	185,000
758		UTAH STATE TAX COMMISSION	
759	ITEM 58	To Utah State Tax Commission - License Plates Production	
760		From General Fund Restricted - License Plate Restricted	
761		Account	1,000,000
762		Schedule of Programs:	
763		License Plates Production	1,000,000
764	ITEM 59	To Utah State Tax Commission - Tax Administration	
765		From Dedicated Credits Revenue	800
766		From General Fund Restricted - Electronic Payment Fee	
767		Rest. Acct	250,000
768		From General Fund Rest. - State Tax Commission	
769		Administrative Charge Account	278,600
770		Schedule of Programs:	
771		Operations	279,400
772		Customer Service	200,000
773		Enforcement	50,000
774		GOVERNOR'S OFFICE	
775	ITEM 60	To Governor's Office - Governor's Office Operations	
776		From General Fund, One-time	1,418,600
777		Schedule of Programs:	
778		Lt. Governor's Office	1,418,600

779	OFFICE OF THE STATE AUDITOR	
780	ITEM 61 To Office of the State Auditor - State Auditor	
781	From Dedicated Credits Revenue	554,200
782	Schedule of Programs:	
783	State Auditor	554,200
784	DEPARTMENT OF GOVERNMENT OPERATIONS	
785	ITEM 62 To Department of Government Operations - Finance - Elected Official	
786	Post-Retirement Benefits Contribution	
787	From General Fund	(500,000)
788	Schedule of Programs:	
789	Elected Official Post-Retirement Trust Fund	(500,000)
790	ITEM 63 To Department of Government Operations - DGO Administration	
791	From General Fund	(145,800)
792	From Dedicated Credits Revenue	1,436,000
793	From Revenue Transfers	(521,800)
794	Schedule of Programs:	
795	Executive Director's Office	768,400
796	ITEM 64 To Department of Government Operations - Division of Finance	
797	From General Fund, One-time	2,500,000
798	Schedule of Programs:	
799	Financial Information Systems	2,500,000
800	ITEM 65 To Department of Government Operations - State Archives	
801	From Dedicated Credits Revenue	71,300
802	Schedule of Programs:	
803	Archives Administration	71,300
804	ITEM 66 To Department of Government Operations - Chief Information Officer	
805	From General Fund, One-time	1,700,000
806	From Revenue Transfers, One-time	4,000,000
807	Schedule of Programs:	
808	Administration	4,000,000
809	IT Projects	1,700,000
810	Notwithstanding the performance measure intent	
811	language found in H.B. 5 - Item 87 and in accordance	
812	with UCA 63J-1-903, the Legislature intends that the	



813	Department of Government Operations report on the	
814	following Chief Information Officer line item	
815	performance measures for FY 2026: 1. Business Value -	
816	Satisfaction Scores on New Projects from Business	
817	Representatives (Target = 80%); 2. Data Security	
818	Systematic Prioritization of High-Risk Areas (Target =	
819	700); and 3. Number of Days for Employees to Receive	
820	Computers (Target = 10).	
821	ITEM 67 To Department of Government Operations - Integrated Technology	
822	From Federal Funds	(106,900)
823	Schedule of Programs:	
824	Utah Geospatial Resource Center	(106,900)
825	ITEM 68 To Department of Government Operations - Human Resource Management	
826	From Dedicated Credits Revenue, One-time	150,000
827	From Closing Nonlapsing Balances	(150,000)
828	ITEM 69 To Department of Government Operations - Office of Data Privacy	
829	From General Fund	145,800
830	Schedule of Programs:	
831	Office of Data Privacy	145,800
832	ITEM 70 To Department of Government Operations - Teacher Liability Insurance	
833	From Income Tax Fund	795,700
834	Schedule of Programs:	
835	Premium Support	795,700
836	HIGHER EDUCATION	
837	UNIVERSITY OF UTAH	
838	ITEM 71 To University of Utah - Education and General	
839	From General Fund, One-time	(40,972,000)
840	From Income Tax Fund	857,500
841	From Income Tax Fund, One-time	38,831,000
842	From Dedicated Credits Revenue	27,233,900
843	From Income Tax Fund Restricted - Performance	
844	Funding Rest. Acct.	1,590,300
845	Schedule of Programs:	
846	Operations and Maintenance	1,480,800

847	Instruction	15,150,400
848	Research	2,512,500
849	Public Service	767,100
850	Academic Support	1,983,100
851	Student Services	1,615,900
852	Institutional Support	4,023,100
853	Scholarships & Fellowships	7,800
854	The Legislature intends that the \$28,000	
855	one-time appropriation from the Income Tax Fund be	
856	used by the Kem C. Gardner Policy Institute to conduct	
857	an Educational Achievement and Workforce	
858	Development study.	
859	ITEM 72 To University of Utah - School of Medicine	
860	From Income Tax Fund, One-time	5,500,000
861	From Dedicated Credits Revenue	1,102,700
862	Schedule of Programs:	
863	School of Medicine	6,602,700
864	ITEM 73 To University of Utah - Cancer Research and Treatment	
865	From General Fund Restricted - Tobacco Settlement	
866	Account, One-time	1,063,400
867	Schedule of Programs:	
868	Cancer Research and Treatment	1,063,400
869	ITEM 74 To University of Utah - School of Dentistry	
870	From Dedicated Credits Revenue	2,076,300
871	Schedule of Programs:	
872	School of Dentistry	2,076,300
873	UTAH STATE UNIVERSITY	
874	ITEM 75 To Utah State University - Education and General	
875	From Income Tax Fund	(287,800)
876	From Dedicated Credits Revenue	(6,053,000)
877	From Income Tax Fund Restricted - Performance	
878	Funding Rest. Acct.	4,009,000
879	Schedule of Programs:	
880	Operations and Maintenance	(484,000)

881	Instruction	(606,600)	
882	Research	(57,500)	
883	Academic Support	(394,400)	
884	Student Services	(280,300)	
885	Institutional Support	(517,400)	
886	Scholarships and Fellowships	(24,000)	
887	Public Service	32,400	
888	ITEM 76 To Utah State University - USU - Eastern Career and Technical Education		
889	From Income Tax Fund		83,800
890	From Dedicated Credits Revenue		320,000
891	From Income Tax Fund Restricted - Performance		
892	Funding Rest. Acct.		114,000
893	Schedule of Programs:		
894	Instruction	186,800	
895	Public Service	5,000	
896	Academic Support	325,600	
897	Institutional Support	400	
898	ITEM 77 To Utah State University - Veterinary Medicine		
899	From Income Tax Fund		24,600
900	From Dedicated Credits Revenue		104,100
901	Schedule of Programs:		
902	Instruction	47,000	
903	Academic Support	81,500	
904	Operations and Maintenance	200	
905	ITEM 78 To Utah State University - Special Projects		
906	From Income Tax Fund		1,139,400
907	Schedule of Programs:		
908	Agriculture Experiment Station	(1,900)	
909	Cooperative Extension	1,141,300	
910	WEBER STATE UNIVERSITY		
911	ITEM 79 To Weber State University - Education and General		
912	From Income Tax Fund		1,326,500
913	From Income Tax Fund, One-time		(733,600)
914	From Dedicated Credits Revenue		4,173,800

915	From Income Tax Fund Restricted - Performance	
916	Funding Rest. Acct.	703,900
917	Schedule of Programs:	
918	Operations and Maintenance	407,900
919	Instruction	2,871,800
920	Research	4,600
921	Public Service	12,600
922	Academic Support	505,400
923	Student Services	416,900
924	Institutional Support	1,205,500
925	Scholarships and Fellowships	45,900
926	SOUTHERN UTAH UNIVERSITY	
927	ITEM 80 To Southern Utah University - Education and General	
928	From Income Tax Fund, One-time	953,900
929	From Dedicated Credits Revenue	4,837,300
930	From Income Tax Fund Restricted - Performance	
931	Funding Rest. Acct.	744,600
932	Schedule of Programs:	
933	Operations and Maintenance	445,200
934	Instruction	3,167,100
935	Public Service	25,900
936	Academic Support	653,900
937	Student Services	771,400
938	Institutional Support	1,133,800
939	Scholarships and Fellowships	338,500
940	UTAH VALLEY UNIVERSITY	
941	ITEM 81 To Utah Valley University - Education and General	
942	From Income Tax Fund	1,154,800
943	From Income Tax Fund, One-time	(329,600)
944	From Dedicated Credits Revenue	8,901,500
945	From Income Tax Fund Restricted - Performance	
946	Funding Rest. Acct.	984,300
947	Schedule of Programs:	
948	Operations and Maintenance	1,018,800

949	Instruction	5,210,800
950	Public Service	24,600
951	Academic Support	1,221,700
952	Student Services	935,500
953	Institutional Support	2,231,300
954	Scholarships and Fellowships	68,300
955	SNOW COLLEGE	
956	ITEM 82 To Snow College - Education and General	
957	From Income Tax Fund	199,100
958	From Income Tax Fund, One-time	(504,200)
959	From Dedicated Credits Revenue	(640,000)
960	From Income Tax Fund Restricted - Performance	
961	Funding Rest. Acct.	201,600
962	Schedule of Programs:	
963	Operations and Maintenance	(545,700)
964	Instruction	(25,000)
965	Public Service	(3,600)
966	Academic Support	(39,400)
967	Student Services	(38,400)
968	Institutional Support	(91,400)
969	ITEM 83 To Snow College - Career and Technical Education	
970	From Dedicated Credits Revenue	140,000
971	From Income Tax Fund Restricted - Performance	
972	Funding Rest. Acct.	81,000
973	Schedule of Programs:	
974	Instruction	125,500
975	Academic Support	17,200
976	Student Services	18,500
977	Institutional Support	44,400
978	Operations & Maintenance	14,000
979	Public Service	1,400
980	UTAH TECH UNIVERSITY	
981	ITEM 84 To Utah Tech University - Education and General	
982	From Income Tax Fund	1,197,300

983	From Income Tax Fund, One-time	(225,900)
984	From Dedicated Credits Revenue	(1,054,100)
985	From Income Tax Fund Restricted - Performance	
986	Funding Rest. Acct.	288,400
987	Schedule of Programs:	
988	Instruction	687,000
989	Public Service	(11,400)
990	Academic Support	(80,900)
991	Student Services	(86,500)
992	Institutional Support	(232,100)
993	Operations and Maintenance	(70,400)
994	Notwithstanding the \$500,000 requirement in	
995	Subsection 63J-1-903(5)(b), the Legislature intends that	
996	the Utah Board of Higher Education develop	
997	performance measures as outlined in UCA 63J-1-903(6)	
998	for the \$200,000 appropriated for the Higher Education	
999	for Incarcerated Youth Program.	
1000	SALT LAKE COMMUNITY COLLEGE	
1001	ITEM 85 To Salt Lake Community College - Education and General	
1002	From Income Tax Fund	(975,000)
1003	From Income Tax Fund, One-time	(511,600)
1004	From Dedicated Credits Revenue	445,800
1005	From Income Tax Fund Restricted - Performance	
1006	Funding Rest. Acct.	924,200
1007	Schedule of Programs:	
1008	Operations and Maintenance	(345,900)
1009	Instruction	(426,500)
1010	Public Service	2,500
1011	Academic Support	134,700
1012	Student Services	151,500
1013	Institutional Support	357,300
1014	Scholarships and Fellowships	9,800
1015	ITEM 86 To Salt Lake Community College - Career and Technical Education	
1016	From Income Tax Fund	1,098,200

1017	From Dedicated Credits Revenue	240,000
1018	Schedule of Programs:	
1019	Instruction	1,246,800
1020	Academic Support	12,500
1021	Student Services	29,300
1022	Institutional Support	24,100
1023	Operations and Maintenance	18,100
1024	Scholarships and Fellowships	1,600
1025	Custom Fit	5,800
1026	UTAH BOARD OF HIGHER EDUCATION	
1027	ITEM 87 To Utah Board of Higher Education - Administration	
1028	From Income Tax Fund	(983,900)
1029	From Income Tax Fund, One-time	8,000,000
1030	Schedule of Programs:	
1031	Pass Through Funding	7,016,100
1032	The Legislature intends that the \$5,000,000	
1033	appropriation in this item for Technical College	
1034	Equipment be distributed equitably to the institutions by	
1035	the Board of Higher Education. The Legislature further	
1036	intends that the board report electronically to the Higher	
1037	Education Appropriations Subcommittee regarding the	
1038	distribution methodology before distributing the funds.	
1039		
1040	The Legislature intends that the institutions of	
1041	the Utah System of Higher Education increase its fleet by	
1042	up to 42 vehicles with funding from existing	
1043	appropriations as presented in the USHE Vehicle	
1044	Expansion Report FY 2026.	
1045	ITEM 88 To Utah Board of Higher Education - Student Assistance	
1046	From Income Tax Fund	(49,700)
1047	Schedule of Programs:	
1048	Student Prosperity Savings Program	(49,700)
1049	ITEM 89 To Utah Board of Higher Education - Talent Ready Utah	
1050	From Income Tax Fund	463,300

1051	Schedule of Programs:	
1052	Talent Ready Utah	(966,100)
1053	Emerging Tech Talent Initiative	(2,570,600)
1054	Pass Through Funding	4,000,000
1055	BRIDGERLAND TECHNICAL COLLEGE	
1056	ITEM 90 To Bridgerland Technical College - Education and General	
1057	From Income Tax Fund	850,000
1058	From Dedicated Credits Revenue	254,200
1059	From Income Tax Fund Restricted - Performance	
1060	Funding Rest. Acct.	338,400
1061	Schedule of Programs:	
1062	Instruction	827,500
1063	Public Service	13,400
1064	Academic Support	102,100
1065	Student Services	77,900
1066	Institutional Support	231,000
1067	Operations and Maintenance	163,800
1068	Custom Fit	22,700
1069	Scholarships & Fellowships	4,200
1070	DAVIS TECHNICAL COLLEGE	
1071	ITEM 91 To Davis Technical College - Education and General	
1072	From Income Tax Fund	1,530,000
1073	From Dedicated Credits Revenue	115,800
1074	From Income Tax Fund Restricted - Performance	
1075	Funding Rest. Acct.	428,300
1076	Schedule of Programs:	
1077	Instruction	986,400
1078	Academic Support	210,000
1079	Student Services	282,700
1080	Institutional Support	308,700
1081	Operations and Maintenance	253,600
1082	Scholarships and Fellowships	500
1083	Custom Fit	32,200
1084	DIXIE TECHNICAL COLLEGE	



1085	ITEM 92	To Dixie Technical College - Education and General	
1086		From Income Tax Fund	1,052,000
1087		From Dedicated Credits Revenue	512,500
1088		From Income Tax Fund Restricted - Performance	
1089		Funding Rest. Acct.	217,800
1090		Schedule of Programs:	
1091		Instruction	883,200
1092		Public Service	1,400
1093		Academic Support	132,300
1094		Student Services	175,000
1095		Institutional Support	358,800
1096		Operations and Maintenance	196,500
1097		Scholarships and Fellowships	6,700
1098		Custom Fit	28,400
1099		MOUNTAINLAND TECHNICAL COLLEGE	
1100	ITEM 93	To Mountainland Technical College - Education and General	
1101		From Income Tax Fund Restricted - Performance	
1102		Funding Rest. Acct.	516,100
1103		Schedule of Programs:	
1104		Instruction	298,500
1105		Student Services	57,300
1106		Institutional Support	80,400
1107		Operations and Maintenance	79,900
1108		OGDEN-WEBER TECHNICAL COLLEGE	
1109	ITEM 94	To Ogden-Weber Technical College - Education and General	
1110		From Income Tax Fund	1,385,500
1111		From Income Tax Fund, One-time	(630,100)
1112		From Dedicated Credits Revenue	1,100,000
1113		From Income Tax Fund Restricted - Performance	
1114		Funding Rest. Acct.	390,600
1115		Schedule of Programs:	
1116		Instruction	1,437,400
1117		Academic Support	218,100
1118		Student Services	339,700

1119	Institutional Support	559,900
1120	Operations and Maintenance	(359,900)
1121	Custom Fit	31,200
1122	Scholarships & Fellowships	19,600
1123	SOUTHWEST TECHNICAL COLLEGE	
1124	ITEM 95 To Southwest Technical College - Education and General	
1125	From Dedicated Credits Revenue	270,000
1126	From Income Tax Fund Restricted - Performance	
1127	Funding Rest. Acct.	119,800
1128	Schedule of Programs:	
1129	Instruction	164,000
1130	Academic Support	30,000
1131	Student Services	32,300
1132	Institutional Support	112,200
1133	Operations and Maintenance	49,300
1134	Scholarships and Fellowships	300
1135	Public Service	1,700
1136	TOOELE TECHNICAL COLLEGE	
1137	ITEM 96 To Tooele Technical College - Education and General	
1138	From Income Tax Fund	129,900
1139	From Income Tax Fund Restricted - Performance	
1140	Funding Rest. Acct.	101,800
1141	Schedule of Programs:	
1142	Instruction	179,900
1143	Student Services	14,600
1144	Institutional Support	25,400
1145	Operations and Maintenance	5,900
1146	Academic Support	5,900
1147	UINTAH BASIN TECHNICAL COLLEGE	
1148	ITEM 97 To Uintah Basin Technical College - Education and General	
1149	From Dedicated Credits Revenue	(13,700)
1150	From Income Tax Fund Restricted - Performance	
1151	Funding Rest. Acct.	136,200
1152	Schedule of Programs:	

1153	Instruction	56,100
1154	Student Services	8,400
1155	Institutional Support	35,400
1156	Operations and Maintenance	14,500
1157	Academic Support	8,100
1158	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1159	DEPARTMENT OF AGRICULTURE AND FOOD	
1160	ITEM 98 To Department of Agriculture and Food - Administration	
1161	From General Fund, One-time	496,500
1162	From Federal Funds	(90,000)
1163	From Dedicated Credits Revenue	(360,000)
1164	From Revenue Transfers	(45,000)
1165	Schedule of Programs:	
1166	Commissioner's Office	46,500
1167	Administrative Services	(45,000)
1168	ITEM 99 To Department of Agriculture and Food - Animal Industry	
1169	From General Fund	88,900
1170	From General Fund, One-time	125,000
1171	From Federal Funds	(384,900)
1172	From Dedicated Credits Revenue	(42,000)
1173	From General Fund Restricted - Livestock Brand	5,900
1174	From General Fund Restricted - Livestock Brand,	
1175	One-time	400,000
1176	Schedule of Programs:	
1177	Animal Health	(19,600)
1178	Auction Market Veterinarians	(72,000)
1179	Brand Inspection	405,900
1180	Meat Inspection	(246,400)
1181	Horse Racing Commission	125,000
1182	ITEM 100 To Department of Agriculture and Food - Marketing and Development	
1183	From General Fund, One-time	787,500
1184	From Dedicated Credits Revenue	17,000
1185	Schedule of Programs:	
1186	Marketing and Development	804,500

1187	ITEM 101	To Department of Agriculture and Food - Plant Industry	
1188		From Federal Funds	(645,100)
1189		From Dedicated Credits Revenue	417,900
1190		Schedule of Programs:	
1191		Plant Industry Administration	17,900
1192		Insect, Phyto, and Nursery	(164,600)
1193		Pesticide	(250,000)
1194		Feed, Fertilizer, and Seed	312,600
1195		Organics	(143,100)
1196	ITEM 102	To Department of Agriculture and Food - Predatory Animal Control	
1197		From Revenue Transfers	(84,100)
1198		Schedule of Programs:	
1199		Predatory Animal Control	(84,100)
1200	ITEM 103	To Department of Agriculture and Food - Rangeland Improvement	
1201		From Revenue Transfers	(383,500)
1202		Schedule of Programs:	
1203		Grazing Improvement Program Administration	(383,500)
1204	ITEM 104	To Department of Agriculture and Food - Regulatory Services	
1205		From Federal Funds	(368,000)
1206		From Dedicated Credits Revenue	435,900
1207		Schedule of Programs:	
1208		Regulatory Services Administration	(341,100)
1209		Bedding & Upholstered	70,000
1210		Weights & Measures	610,000
1211		Food Inspection	(126,000)
1212		Dairy Inspection	(145,000)
1213	ITEM 105	To Department of Agriculture and Food - Resource Conservation	
1214		From Dedicated Credits Revenue	22,000
1215		Schedule of Programs:	
1216		Conservation Districts	10,000
1217		Soil Health	(13,000)
1218		Easements and Loan Projects	25,000
1219	ITEM 106	To Department of Agriculture and Food - Industrial Hemp	
1220		From Dedicated Credits Revenue	(578,600)

1221	Schedule of Programs:	
1222	Industrial Hemp	(578,600)
1223	ITEM 107 To Department of Agriculture and Food - Analytical Laboratory	
1224	From Federal Funds	(36,900)
1225	From Dedicated Credits Revenue	(375,700)
1226	From Revenue Transfers	17,600
1227	Schedule of Programs:	
1228	Analytical Laboratory	(395,000)
1229	The Legislature intends that the Analytical	
1230	Laboratory maintain a fleet of no more than three	
1231	vehicles for the Medical Cannabis program for sample	
1232	collection.	
1233	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1234	ITEM 108 To Department of Environmental Quality - Drinking Water	
1235	From Federal Funds, One-time	8,000,000
1236	From Revenue Transfers	(107,900)
1237	Schedule of Programs:	
1238	Safe Drinking Water Act	(35,800)
1239	System Assistance	2,954,300
1240	State Revolving Fund	4,973,600
1241	ITEM 109 To Department of Environmental Quality - Environmental Response and	
1242	Remediation	
1243	From Dedicated Credits Revenue	(244,700)
1244	From Revenue Transfers	29,800
1245	Schedule of Programs:	
1246	Voluntary Cleanup	(3,000)
1247	CERCLA	(93,200)
1248	Petroleum Storage Tank Cleanup	4,500
1249	Petroleum Storage Tank Compliance	(123,200)
1250	ITEM 110 To Department of Environmental Quality - Executive Director's Office	
1251	From Dedicated Credits Revenue	(4,300)
1252	From Revenue Transfers	192,800
1253	Schedule of Programs:	
1254	Executive Director Office Administration	188,700

1255	Radon	(200)
1256	ITEM 111 To Department of Environmental Quality - Waste Management and Radiation	
1257	Control	
1258	From Federal Funds	1,800
1259	From Federal Funds, One-time	229,800
1260	From Dedicated Credits Revenue	(400,000)
1261	From General Fund Restricted - Environmental Quality	152,100
1262	From Revenue Transfers	(91,200)
1263	Schedule of Programs:	
1264	Hazardous Waste	(325,800)
1265	Solid Waste	216,300
1266	Radiation	102,100
1267	Low Level Radioactive Waste	(100,000)
1268	WIPP	500
1269	Used Oil	(500)
1270	X-Ray	(100)
1271	ITEM 112 To Department of Environmental Quality - Water Quality	
1272	From Federal Funds, One-time	1,470,100
1273	From Revenue Transfers	(58,200)
1274	Schedule of Programs:	
1275	Water Quality Protection	1,118,300
1276	Water Quality Permits	293,600
1277	ITEM 113 To Department of Environmental Quality - Air Quality	
1278	From Federal Funds	160,400
1279	From Federal Funds, One-time	92,724,200
1280	From Expendable Receipts	13,000
1281	From Revenue Transfers	67,000
1282	From Revenue Transfers, One-time	1,000,000
1283	Schedule of Programs:	
1284	Air Quality Administration	37,800
1285	Planning	93,929,600
1286	Compliance	(90,500)
1287	Permitting	87,700
1288	OFFICE OF THE GOVERNOR	

1289	ITEM 114 To Office of the Governor - Colorado River Authority of Utah	
1290	From Federal Funds	310,000
1291	From Revenue Transfers	40,000
1292	Schedule of Programs:	
1293	Colorado River Authority of Utah	350,000
1294	In accordance with UCA 63J-1-903, the	
1295	Legislature intends that the Office of the Governor report	
1296	on the following Colorado River Authority of Utah line	
1297	item performance measures for FY 2026: 1. Acre-feet	
1298	Enrolled in a Demand Management Program (Target =	
1299	5,000); 2. Percent of Major Watersheds in Utah Included	
1300	in the Utah Colorado River Accounting and Forecasting	
1301	Model (Target = 25%); and 3. Percent of Targeted	
1302	Watersheds Equipped to Measure and Report All Water	
1303	Diversions (Target = 15%).	
1304	DEPARTMENT OF NATURAL RESOURCES	
1305	ITEM 115 To Department of Natural Resources - Cooperative Agreements	
1306	From Federal Funds	6,351,700
1307	Schedule of Programs:	
1308	Federal Agreements	6,351,700
1309	ITEM 116 To Department of Natural Resources - DNR Pass Through	
1310	Under the provisions of Utah Code Annotated	
1311	Title 63G Chapter 6b, the Legislature intends that the	
1312	Department of Natural Resources provide a direct award	
1313	grant of \$972,000 in FY 2026 to the Hogle Zoo and	
1314	\$36,400 in FY 2026 to Zootah.	
1315	ITEM 117 To Department of Natural Resources - Forestry, Fire, and State Lands	
1316	From Dedicated Credits Revenue	2,000,000
1317	From General Fund Restricted - Sovereign Lands	
1318	Management	820,000
1319	From General Fund Restricted - Sovereign Lands	
1320	Management, One-time	3,035,000
1321	Schedule of Programs:	
1322	Fire Management	2,000,000

1323	Lands Management	3,855,000
1324	The Legislature intends that the Division of	
1325	Forestry, Fire and State Lands purchase one vehicle	
1326	through Fleet Operations.	
1327	ITEM 118 To Department of Natural Resources - Oil, Gas, and Mining	
1328	From Federal Funds, One-time	6,000,000
1329	From General Fund Restricted - GFR - Division of Oil,	
1330	Gas, and Mining	260,000
1331	From General Fund Restricted - GFR - Division of Oil,	
1332	Gas, and Mining, One-time	420,000
1333	Schedule of Programs:	
1334	Oil and Gas Program	6,680,000
1335	ITEM 119 To Department of Natural Resources - Utah Geological Survey	
1336	From General Fund, One-time	1,750,000
1337	From Expendable Receipts	381,600
1338	From General Fund Restricted - Utah Geological Survey	
1339	Restricted Account	1,700,000
1340	From General Fund Restricted - Utah Geological Survey	
1341	Restricted Account, One-time	700,000
1342	From General Fund Restricted - Mineral Lease	(2,382,300)
1343	From Revenue Transfers	(381,600)
1344	Schedule of Programs:	
1345	Administration	609,100
1346	Energy and Minerals	1,392,800
1347	Geologic Hazards	(34,000)
1348	Geologic Information and Outreach	(76,100)
1349	Geologic Mapping	(10,600)
1350	Groundwater	(113,500)
1351	ITEM 120 To Department of Natural Resources - Water Resources	
1352	From General Fund, One-time	7,000,000
1353	From Federal Funds, One-time	1,439,700
1354	Schedule of Programs:	
1355	Cloud Seeding	3,000,000
1356	Construction	5,439,700



1357 Under the provisions of Utah Code Annotated  
 1358 Title 63G Chapter 6b, the Legislature intends that the  
 1359 Department of Natural Resources (DNR) provide a direct  
 1360 award grant of \$4,000,000 to the Provo River Water  
 1361 Users Association (PRWUA) in FY 2026 for the Deer  
 1362 Creek Intake Structure. The Legislature further intends  
 1363 that DNR include in its grant agreement a lease for  
 1364 35,000 acre-feet of water for at least a 15-year term. The  
 1365 lease shall be coordinated with the relevant divisions and  
 1366 offices in the Department of Natural Resources.

1367	ITEM 121 To Department of Natural Resources - Water Rights	
1368	From Federal Funds	195,900
1369	From General Fund Restricted - Water Rights Restricted	
1370	Account	400,000
1371	Schedule of Programs:	
1372	Adjudication	400,000
1373	Dam Safety	195,900
1374	ITEM 122 To Department of Natural Resources - Watershed Restoration Initiative	
1375	Notwithstanding the performance measure intent	
1376	language found in S.B. 5 - Item 96 and in accordance	
1377	with UCA 63J-1-903, the Legislature intends that the	
1378	Department of Natural Resources report on the following	
1379	Watershed Restoration Initiative line item performance	
1380	measures for FY 2026: 1. Average Perennial Herbaceous	
1381	Vegetation Cover Increase on WRI Project Areas 10	
1382	years After Completion (Target = 70%); 2. Number of	
1383	Acres Treated (Target = 120,000); 3. State Funding	
1384	Leverage Ratio for WRI Projects (Target = 3); and 4.	
1385	Stream Miles Restored (Target = 175).	
1386	ITEM 123 To Department of Natural Resources - Wildlife Resources	
1387	From General Fund, One-time	4,000,000
1388	From General Fund Restricted - Predator Control Account	100,000
1389	From General Fund Restricted - Wildlife Habitat,	
1390	One-time	1,325,000

1391	Schedule of Programs:	
1392	Aquatic Section	4,000,000
1393	Habitat Council	1,325,000
1394	Wildlife Section	100,000
1395	The Legislature intends that the Division of	
1396	Wildlife use \$2,000,000 one-time General Fund	
1397	provided by this item to purchase and install Quagga	
1398	Mussel treatment tanks at Deer Creek Reservoir and at	
1399	Bull Frog Marina.	
1400	ITEM 124 To Department of Natural Resources - Public Lands Policy Coordinating Office	
1401	From General Fund Restricted - Federal Overreach	
1402	Restricted Account, One-time	1,000,000
1403	Schedule of Programs:	
1404	Administration	1,000,000
1405	The Legislature intends that the Public Lands	
1406	Policy Coordinating Office use ongoing appropriations to	
1407	identify ten priority outdoor recreation infrastructure	
1408	projects for possible further study, planning, or	
1409	development in consultation with the Division of	
1410	Outdoor Recreation, the Division of State Parks, and the	
1411	Utah Office of Tourism, and report to the Natural	
1412	Resources, Agriculture, and Environmental Quality	
1413	Appropriations Subcommittee by December 1, 2025.	
1414	ITEM 125 To Department of Natural Resources - State Parks	
1415	From General Fund Restricted - State Park Fees	2,010,800
1416	Schedule of Programs:	
1417	Recreational Parks	1,000,000
1418	Golf Courses	1,010,800
1419	The Legislature intends that the Division of State	
1420	Parks use the \$1,010,800 appropriation from the State	
1421	Park Fees Restricted Account for the maintenance and	
1422	improvement of the state golf courses.	
1423		
1424	The Legislature intends that the General Fund	

1425 appropriation for the State Parks operations line item  
 1426 shall be used primarily for the operations and  
 1427 maintenance of the division's heritage parks, museums,  
 1428 and This Is the Place Heritage Park. Upon request, the  
 1429 division shall provide detailed documentation as to how  
 1430 the division's General Fund appropriation was spent.

1431 ITEM 126 To Department of Natural Resources - State Parks - Capital  
 1432 From General Fund Restricted - Outdoor Adventure  
 1433 Infrastructure Restricted Account 703,100  
 1434 From General Fund Restricted - State Park Fees (500,000)  
 1435 Schedule of Programs:  
 1436 Major Renovation (500,000)  
 1437 Renovation and Development 703,100

1438 ITEM 127 To Department of Natural Resources - Division of Outdoor Recreation  
 1439 From General Fund Restricted - Boating (700,000)  
 1440 Schedule of Programs:  
 1441 Boating (700,000)  
 1442 Under the provisions of Utah Code Annotated  
 1443 Title 63G Chapter 6b, the Legislature intends that the  
 1444 Department of Natural Resources use \$840,000 from the  
 1445 Off-Highway Vehicle Restricted Account to provide a  
 1446 direct award grant to Garfield County in Fiscal Year  
 1447 2026 for trail development and other infrastructure  
 1448 improvements benefitting off-highway vehicles in  
 1449 proximity to the Butch Cassidy State Monument.

1450 ITEM 128 To Department of Natural Resources - Outdoor Recreation - Capital  
 1451 From General Fund Restricted - Outdoor Adventure  
 1452 Infrastructure Restricted Account 3,515,400  
 1453 From General Fund Restricted - Boating 700,000  
 1454 From General Fund Restricted - Boating, One-time 1,000,000  
 1455 From General Fund Restricted - Off-highway Vehicle,  
 1456 One-time 6,500,000  
 1457 Schedule of Programs:  
 1458 Infrastructure 9,984,200

1459	Trails Program	1,031,200
1460	Capital	700,000
1461	ITEM 129 To Department of Natural Resources - Office of Energy Development	
1462	From General Fund	200,000
1463	From General Fund, One-time	3,750,000
1464	From Income Tax Fund	(259,800)
1465	From Federal Funds, One-time	105,467,100
1466	From Beginning Nonlapsing Balances	(1,000,000)
1467	Schedule of Programs:	
1468	Office of Energy Development	108,157,300
1469	ITEM 130 To Department of Natural Resources - Office of the Great Salt Lake	
1470	Commissioner	
1471	From General Fund, One-time	1,000,000
1472	From Federal Funds	30,000,000
1473	Schedule of Programs:	
1474	GSL Commissioner Administration	31,000,000
1475	In accordance with UCA 63J-1-903, the	
1476	Legislature intends that the Department of Natural	
1477	Resources report on the following Office of the Great	
1478	Salt Lake Commissioner line item performance measure	
1479	for FY 2026: Dollars of Non-State Funding Invested to	
1480	Implement the Great Salt Lake Strategic Plan (Target =	
1481	\$16,000,000).	
1482	ITEM 131 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1483	From General Fund Restricted - Wildlife Resources	12,000,000
1484	Schedule of Programs:	
1485	Wildlife Land and Water Acquisition	12,000,000
1486	The Legislature intends that the Division of	
1487	Wildlife Resources spend up to \$12,000,000 from the	
1488	Wildlife Resources Account for the acquisition of land	
1489	blocks to protect public access and public wildlife. The	
1490	Legislature intends the source of this funding to be the	
1491	increased non-resident hunting and fishing fees included	
1492	in S.B. 8, State Agency Fees and Internal Service Fund	

1493	Rate Authorization and Appropriations.	
1494	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1495	ITEM 132 To School and Institutional Trust Lands Administration - School and	
1496	Institutional Trust Lands Administration Operations	
1497	From Land Grant Management Fund	525,000
1498	From Land Grant Management Fund, One-time	360,000
1499	Schedule of Programs:	
1500	Accounting	260,000
1501	Auditing	145,000
1502	Director	480,000
1503	ITEM 133 To School and Institutional Trust Lands Administration - Land Stewardship and	
1504	Restoration	
1505	From Land Grant Management Fund	147,600
1506	Schedule of Programs:	
1507	Land Stewardship and Restoration	147,600
1508	SOCIAL SERVICES	
1509	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1510	ITEM 134 To Department of Health and Human Services - Operations	
1511	From General Fund	(1,998,900)
1512	From General Fund, One-time	3,000,000
1513	From Federal Funds	5,141,500
1514	From Revenue Transfers	59,500
1515	Schedule of Programs:	
1516	Executive Director Office	4,747,100
1517	Ancillary Services	1,000
1518	Finance & Administration	1,408,900
1519	Data, Systems, & Evaluations	(88,800)
1520	Public Affairs, Education & Outreach	3,000
1521	American Indian / Alaska Native	500
1522	Continuous Quality Improvement	8,600
1523	Customer Experience	121,800
1524	Under the provisions of Utah Code Annotated	
1525	Title 63G Chapter 6b, the Legislature intends that the	
1526	Department of Health and Human Services provide a	

1527 direct award grant of \$500,000 to Little Lambs  
 1528 Foundation for Kids in fiscal year 2026 to support the  
 1529 distribution of diapers to low-income families.

1530  
 1531 Under the provisions of Utah Code Annotated  
 1532 Title 63G Chapter 6b, the Legislature intends that the  
 1533 Department of Health and Human Services provide a  
 1534 direct award grant of \$1,000,000 to The Other Side  
 1535 Village in fiscal year 2026 for capital investments for a  
 1536 housing facility.

1537  
 1538 Under the provisions of Utah Code Annotated  
 1539 Title 63G Chapter 6b, the Legislature intends that the  
 1540 Department of Health and Human Services provide a  
 1541 direct award grant of \$500,000 to Valley Behavioral  
 1542 Health in fiscal year 2026 to support the construction of a  
 1543 new building to house their programs.

1544  
 1545 Under the provisions of Utah Code Annotated  
 1546 Title 63G Chapter 6b, the Legislature intends that the  
 1547 Department of Health and Human Services provide a  
 1548 direct award grant of \$1,000,000 to Utah Autism  
 1549 Academy in fiscal year 2026 to support the construction  
 1550 of a community services and treatment center to support  
 1551 autistic individuals.

1552	ITEM 135 To Department of Health and Human Services - Clinical Services	
1553	From General Fund	18,400
1554	From General Fund, One-time	100,000
1555	From Federal Funds	19,216,600
1556	From Dedicated Credits Revenue	1,570,900
1557	From Expendable Receipts	138,700
1558	From General Fund Restricted - Opioid Litigation	
1559	Proceeds Restricted Account	280,000
1560	From Revenue Transfers	330,800

1561	From Beginning Nonlapsing Balances	1,040,000
1562	Schedule of Programs:	
1563	Medical Examiner	19,834,400
1564	State Laboratory	2,342,300
1565	Primary Care and Rural Health	102,100
1566	Health Equity	1,300
1567	Medical Education Council	300
1568	Forensic Psychiatry Grant Program	415,000
1569	The Legislature intends that the Department of	
1570	Health and Human Services or other recipients of	
1571	funding via Epidemiological Surveillance of Opioid	
1572	Deaths report to the Social Services Appropriations	
1573	Subcommittee by January 1, 2028 on (1) outcomes	
1574	achieved, (2) advisability of continuing funding, and (3)	
1575	challenges faced in reaching desired outcomes.	
1576		
1577	Under the provisions of Utah Code Annotated	
1578	Title 63G Chapter 6b, the Legislature intends that the	
1579	Department of Health and Human Services provide a	
1580	direct award grant of \$100,000 to Doctors' Volunteer	
1581	Clinic of St. George in fiscal year 2026. The funding will	
1582	provide medical services for underinsured individuals.	
1583	ITEM 136 To Department of Health and Human Services - Department Oversight	
1584	From General Fund	299,800
1585	From Dedicated Credits Revenue	624,000
1586	From Revenue Transfers	172,500
1587	From Other Financing Sources	50,000
1588	Schedule of Programs:	
1589	Licensing & Background Checks	991,100
1590	Internal Audit	103,100
1591	Admin Hearings	2,100
1592	Utah Developmental Disabilities Council	50,000
1593	ITEM 137 To Department of Health and Human Services - Health Care Administration	
1594	From General Fund	1,495,100

1595	From General Fund, One-time	370,000
1596	From Federal Funds	(262,000)
1597	From Federal Funds, One-time	1,160,000
1598	From Expendable Receipts	7,900
1599	From General Fund Restricted - Statewide Behavioral	
1600	Health Crisis Response Account	782,700
1601	From General Fund Restricted - Alternative Eligibility	
1602	Account	4,600
1603	From General Fund Restricted - Electronic Cigarette	
1604	Substance and Nicotine Product Proceeds Restricted	
1605	Account	5,200
1606	From General Fund Restricted - Opioid Litigation	
1607	Proceeds Restricted Account	165,200
1608	From General Fund Restricted - Tobacco Settlement	
1609	Account	22,500
1610	From Revenue Transfers	8,387,000
1611	From Beginning Nonlapsing Balances	9,375,000
1612	Schedule of Programs:	
1613	Integrated Health Care Administration	9,377,200
1614	Long-Term Services and Supports	
1615	Administration	170,900
1616	Provider Reimbursement Information System for	
1617	Medicaid	1,001,100
1618	Seeded Services	5,554,300
1619	Substance Use & Mental Health Administration	5,407,300
1620	Aging & Adult Services Administration	2,400
1621	The Legislature intends that the Department of	
1622	Health and Human Services report by July 01, 2025 on	
1623	the status of updating the Medicaid preferred drug list	
1624	and future year plans for additional classes and estimated	
1625	savings.	
1626		
1627	The Legislature intends that the Department of	
1628	Health and Human Services submit Medicaid state plan	



1629 amendments to the Centers for Medicare and Medicaid  
1630 Services necessary to reclassify Cache County as an  
1631 urban county for physician and dental reimbursement.  
1632 The Legislature intends that the Department pursue an  
1633 effective date of July 1, 2026.

1634  
1635 The Legislature intends that the Department of  
1636 Health and Human Services report on the status of  
1637 implementing the funding item "Shift All Medicaid  
1638 Dental to University of Utah" by June 1, 2027 to the  
1639 Social Services Appropriations Subcommittee.

1640  
1641 The Legislature authorizes the Department of  
1642 Health and Human Services, as allowed by the fund's  
1643 authorizing statute, to spend all available money in the  
1644 Hospital Provider Assessment Expendable Special  
1645 Revenue Fund 2241 for FY 2026 regardless of the  
1646 amount appropriated.

1647  
1648 The Legislature authorizes the Department of  
1649 Health and Human Services, as allowed by the fund's  
1650 authorizing statute, to spend all available money in the  
1651 Ambulance Service Provider Assessment Expendable  
1652 Revenue Fund 2242 for FY 2026 regardless of the  
1653 amount appropriated.

1654  
1655 The Legislature authorizes the Department of  
1656 Health and Human Services, as allowed by the fund's  
1657 authorizing statute, to spend all available money in the  
1658 Nursing Care Facilities Provider Assessment Fund 2243  
1659 for FY 2026 regardless of the amount appropriated.

1660  
1661 The Legislature authorizes the Department of  
1662 Health and Human Services, as allowed by the fund's

1663 authorizing statute, to spend all available money in the  
 1664 Medicaid ACA Fund 2252 for FY 2026 regardless of the  
 1665 amount appropriated.

1666  
 1667 The Legislature intends that the Department of  
 1668 Health and Human Services report by June 1, 2026 to the  
 1669 Social Services Appropriations Subcommittee on the  
 1670 status of implementing edits to identify payment of  
 1671 provider preventable conditions in fee-for-service and  
 1672 managed care as per the recommendations by the Utah  
 1673 Office of the Inspector General in its audit entitled  
 1674 "Provider Preventable Conditions Reporting Accountable  
 1675 Care Organizations."

1676  
 1677 The Legislature intends that the \$500,000 in  
 1678 beginning nonlapsing provided to the Department of  
 1679 Health and Human Services' Health Care Administration  
 1680 line item for state match to improve existing  
 1681 application-level security and provide redundancy for  
 1682 core Medicaid applications is dependent upon up to  
 1683 \$500,000 funds not otherwise designated as nonlapsing  
 1684 to the Department of Health and Human Services'  
 1685 Integrated Health Care Services line item or Health Care  
 1686 Administration line item or a combination from both line  
 1687 items not to exceed \$500,000 being retained as  
 1688 nonlapsing in Fiscal Year 2025.

1689	ITEM 138 To Department of Health and Human Services - Integrated Health Care Services	
1690	From General Fund	(12,642,000)
1691	From General Fund, One-time	(19,900,800)
1692	From Federal Funds	40,724,700
1693	From Federal Funds, One-time	17,496,600
1694	From Expendable Receipts	19,523,000
1695	From Expendable Receipts, One-time	(34,302,800)
1696	From General Fund Restricted - Statewide Behavioral	

1697	Health Crisis Response Account	(782,700)
1698	From Ambulance Service Provider Assess Exp Rev Fund	2,655,500
1699	From General Fund Restricted - Electronic Cigarette	
1700	Substance and Nicotine Product Proceeds Restricted	
1701	Account	(5,200)
1702	From Hospital Provider Assessment Fund	79,243,200
1703	From Hospital Provider Assessment Fund, One-time	(19,600,000)
1704	From General Fund Restricted - Medicaid Budget	
1705	Stabilization Restricted Account, One-time	80,700,000
1706	From Medicaid ACA Fund	(2,885,100)
1707	From Medicaid ACA Fund, One-time	2,292,600
1708	From Nursing Care Facilities Provider Assessment Fund	3,740,200
1709	From General Fund Restricted - Opioid Litigation	
1710	Proceeds Restricted Account	778,200
1711	From General Fund Restricted - Tobacco Settlement	
1712	Account	(22,500)
1713	From Revenue Transfers	5,847,600
1714	From Beginning Nonlapsing Balances	500,000
1715	Schedule of Programs:	
1716	Children's Health Insurance Program Services	34,973,700
1717	Medicaid Accountable Care Organizations	52,257,900
1718	Medicaid Behavioral Health Services	7,862,500
1719	Medicaid Hospital Services	57,913,200
1720	Medicaid Pharmacy Services	9,248,000
1721	Medicaid Long Term Care Services	69,700
1722	Medicaid Other Services	3,506,500
1723	Expansion Accountable Care Organizations	(5,000,000)
1724	Expansion Other Services	(68,000)
1725	Expansion Pharmacy Services	(380,000)
1726	Non-Medicaid Behavioral Health Treatment and	
1727	Crisis Response	(1,047,800)
1728	State Hospital	4,024,800
1729	The Legislature authorizes the Department of	
1730	Health and Human Services, as allowed by the fund's	

1731 authorizing statute, to spend all available money in the  
1732 Nursing Care Facilities Provider Assessment Fund 2243  
1733 for FY 2026 regardless of the amount appropriated.

1734  
1735 The Legislature authorizes the Department of  
1736 Health and Human Services, as allowed by the fund's  
1737 authorizing statute, to spend all available money in the  
1738 Ambulance Service Provider Assessment Expendable  
1739 Revenue Fund 2242 for FY 2026 regardless of the  
1740 amount appropriated.

1741  
1742 The Legislature authorizes the Department of  
1743 Health and Human Services, as allowed by the fund's  
1744 authorizing statute, to spend all available money in the  
1745 Hospital Provider Assessment Expendable Special  
1746 Revenue Fund 2241 for FY 2026 regardless of the  
1747 amount appropriated.

1748  
1749 The Legislature authorizes the Department of  
1750 Health and Human Services, as allowed by the fund's  
1751 authorizing statute, to spend all available money in the  
1752 Medicaid ACA Fund 2252 for FY 2026 regardless of the  
1753 amount appropriated.

1754  
1755 The Legislature intends that the Department of  
1756 Health and Human Services issue grants effective July 1,  
1757 2025 in the amount of \$40,000 ongoing to the University  
1758 of Utah Department of Pediatrics and \$20,000 ongoing to  
1759 the Prader-Willi Utah Association annually to pay for  
1760 care management services for all individuals affected by  
1761 Prader-Willi Syndrome. Funds should only be used for  
1762 direct and not indirect costs. Funds will come from the  
1763 existing budget of the Integrated Health Care Services  
1764 line item.

1765  
1766 The Legislature intends the Department of  
1767 Health and Human Services (DHHS) pursue  
1768 implementation of a cost-based outlier payment coupled  
1769 with an All-Patient Refined Diagnosis Related Groups  
1770 (APR-DRG) inpatient hospital reimbursement  
1771 methodology for urban areas, including appropriate  
1772 policy adjusters (as defined by DHHS and in consultation  
1773 with the industry), with an effective date of July 1, 2028.  
1774 The hospital assessment and related intergovernmental  
1775 transfers from the University of Utah Hospitals and  
1776 Clinics will increase in the exact amount of the General  
1777 Fund budget reduction effective July 1, 2026. DHHS will  
1778 use the hospital assessment increase that begins in FY  
1779 2027 to keep the Medicaid inpatient hospital base  
1780 payments (DRG base and outliers) effectively at the same  
1781 payment level as in SFY 2026. DHHS will not use the  
1782 increase to change the amount of directed payments.  
1783 Until July 1, 2028, DHHS will continue to rebase base  
1784 payments annually to offset for chargemaster growth.  
1785  
1786 Notwithstanding the intent language passed on  
1787 lines 467 to 472 in the S.B. 7 Social Services Base  
1788 Budget from the 2025 General Session, the Legislature  
1789 rescinds the following language: "The Legislature intends  
1790 that the Department of Health and Human Services  
1791 implement a pharmacy carve-out as recommended in the  
1792 report entitled, "Evaluation of Pharmacy Delivery  
1793 Models for the Utah Medicaid Managed Care Program"  
1794 for Medicaid drugs effective July 2026 for FY 2027."  
1795  
1796 The Legislature intends that the Department of  
1797 Health and Human Services (Department) establish a  
1798 unified Medicaid preferred drug list for identified drug

1799 classes for Accountable Care Organizations (ACOs) and  
1800 Utah Medicaid Integrated Care plans (UMICs) that  
1801 contract with the Department. The Department will  
1802 select the identified drug classes based on their potential  
1803 savings to the State. The Department's contracts with the  
1804 ACOs and UMICs shall require the ACOs and UMICs to  
1805 align coverage with the unified preferred drug list for  
1806 select classes, including brand or generic preferred status  
1807 no later than January 1, 2026. The Department's  
1808 contracts with the ACOs and UMICs shall require the  
1809 ACOs and UMICs to align utilization management, prior  
1810 authorization and clinical criteria for the unified  
1811 preferred drug list for select classes no later than January  
1812 1, 2026. The Department's contracts with the ACOs and  
1813 UMICs shall require the ACOs and UMICs to reimburse  
1814 Medicaid pharmacy providers at the same reimbursement  
1815 rates and using the same methodologies approved in the  
1816 Medicaid State Plan for all pharmacy point-of-sale  
1817 claims no later than January 1, 2026. The Department  
1818 shall work with its contracted actuaries to adjust the  
1819 ACOs' and UMICs' premiums to reflect the estimated  
1820 impact of these changes on the ACOs' and UMICs'  
1821 expenditures.

1822  
1823 Under terms of Section 63J-1-603 Utah Code  
1824 Annotated, the Legislature intends that up to \$13,969,600  
1825 General Fund provided in this line item for the  
1826 Department of Health and Human Services' Integrated  
1827 Health Care Services line item shall not lapse at the close  
1828 of Fiscal Year 2026. The use of any nonlapsing funds is  
1829 limited to delaying the implementation of the funding  
1830 item entitled Shift Medicaid Dental All to University of  
1831 Utah.

1832

1833 The Legislature intends that funding for Nursing  
1834 Home & ICF/ID Medicaid Rate Increase be used to  
1835 provide rate increases to nursing homes and Intermediate  
1836 Care Facilities for Individuals with Intellectual  
1837 Disabilities.

1838  
1839 The Legislature intends that the Department of  
1840 Health and Human Services or other recipients of  
1841 funding via USARA Recovery Community Centers  
1842 report to the Social Services Appropriations  
1843 Subcommittee by January 1, 2027 on (1) outcomes  
1844 achieved, (2) advisability of continuing funding, and (3)  
1845 challenges faced in reaching desired outcomes.

1846  
1847 The Legislature intends that all projects funded  
1848 via the Opioid Settlement Restricted Account in the  
1849 2022, 2023, 2024 and 2025 General Sessions shall be  
1850 included in the Fiscal Note and Budget Item Follow-Up  
1851 report to the Executive Appropriations Committee  
1852 required under 63J-1-903.

1853  
1854 The Legislature intends that the Department of  
1855 Health and Human Services or other recipients of  
1856 funding via PROUD: Pathway to Recovery from Opiate  
1857 Use Disorder report to the Social Services  
1858 Appropriations Subcommittee by January 1, 2027 on (1)  
1859 outcomes achieved, (2) advisability of continuing  
1860 funding, and (3) challenges faced in reaching desired  
1861 outcomes.

1862  
1863 The Legislature intends that the Department of  
1864 Health and Human Services or other recipients of  
1865 funding via Substance Use Disorder Recovery and  
1866 Animal Companions report to the Social Services

1867 Appropriations Subcommittee by January 1, 2027 on (1)  
1868 outcomes achieved, (2) advisability of continuing  
1869 funding, and (3) challenges faced in reaching desired  
1870 outcomes.

1871  
1872 The Legislature intends that the Department of  
1873 Health and Human Services or other recipients of  
1874 funding via Expanding Care for Pregnant Patients with  
1875 Substance Use Disorder report to the Social Services  
1876 Appropriations Subcommittee by January 1, 2027 on (1)  
1877 outcomes achieved, (2) advisability of continuing  
1878 funding, and (3) challenges faced in reaching desired  
1879 outcomes.

1880  
1881 The Legislature intends that the Department of  
1882 Health and Human Services or other recipients of  
1883 funding via Spy Hop Youth Prevention Services report to  
1884 the Social Services Appropriations Subcommittee by  
1885 January 1, 2027 on (1) outcomes achieved, (2)  
1886 advisability of continuing funding, and (3) challenges  
1887 faced in reaching desired outcomes.

1888  
1889 The Legislature intends that the Department of  
1890 Health and Human Services or other recipients of  
1891 funding via Matching Funds for Counties Using Opioid  
1892 Funds in County Jails or Receiving Centers report to the  
1893 Social Services Appropriations Subcommittee by January  
1894 1, 2026 on (1) outcomes achieved, (2) advisability of  
1895 continuing funding, and (3) challenges faced in reaching  
1896 desired outcomes.

1897  
1898 The Legislature intends that the Department of  
1899 Health and Human Services or other recipients of  
1900 funding via Emergency Department/Urgent Care



1901 Induction to Medications for Opioid Use Disorder report  
 1902 to the Social Services Appropriations Subcommittee by  
 1903 January 1, 2026 on (1) outcomes achieved, (2)  
 1904 advisability of continuing funding, and (3) challenges  
 1905 faced in reaching desired outcomes.

1906  
 1907 The Legislature intends that the Department of  
 1908 Health and Human Services or other recipients of  
 1909 funding via State Opioid Settlement Appropriation -  
 1910 Shifting Efforts Upstream report to the Social Services  
 1911 Appropriations Subcommittee by January 1, 2026 on (1)  
 1912 outcomes achieved, (2) advisability of continuing  
 1913 funding, and (3) challenges faced in reaching desired  
 1914 outcomes.

1915  
 1916 The Legislature intends that the Department of  
 1917 Health and Human Services or other recipients of  
 1918 funding via Health and Wellness Recovery Community  
 1919 Centers report to the Social Services Appropriations  
 1920 Subcommittee by January 1, 2028 on (1) outcomes  
 1921 achieved, (2) advisability of continuing funding, and (3)  
 1922 challenges faced in reaching desired outcomes.

1923  
 1924 The Legislature intends that the Department of  
 1925 Health and Human Services or other recipients of  
 1926 funding via Outreach, Connections, and Recovery  
 1927 Soap2Hope report to the Social Services Appropriations  
 1928 Subcommittee by January 1, 2028 on (1) outcomes  
 1929 achieved, (2) advisability of continuing funding, and (3)  
 1930 challenges faced in reaching desired outcomes.

1931	ITEM 139 To Department of Health and Human Services - Long-Term Services & Support	
1932	From General Fund	15,937,600
1933	From General Fund, One-time	658,400
1934	From Federal Funds	(55,700)

1935	From Dedicated Credits Revenue	154,300
1936	From Revenue Transfers	36,858,400
1937	From Revenue Transfers, One-time	(1,858,400)
1938	Schedule of Programs:	
1939	Aging & Adult Services	1,694,300
1940	Adult Protective Services	11,600
1941	Office of Public Guardian	2,300
1942	Aging Waiver Services	76,900
1943	Services for People with Disabilities	1,134,300
1944	Community Supports Waiver Services	25,639,700
1945	Disabilities - Non Waiver Services	981,200
1946	Disabilities - Other Waiver Services	21,933,800
1947	Utah State Developmental Center	220,500
1948	Under Subsection 26B-6-402(7)(a) of the Utah	
1949	Code, the Legislature intends that the Division of	
1950	Services for People with Disabilities (DSPD) use Fiscal	
1951	Year 2026 beginning nonlapsing funds to provide	
1952	services for individuals needing emergency services,	
1953	individuals needing additional waiver services,	
1954	individuals who turn 18 years old and leave state custody	
1955	from the Divisions of Child and Family Services and	
1956	Juvenile Justice Services, individuals court ordered into	
1957	DSPD services, to provide increases to providers for	
1958	direct care staff salaries, and for facility repairs,	
1959	maintenance, and improvements, to provide services to	
1960	eligible individuals waiting for services, limited one-time	
1961	services including respite care, service brokering, family	
1962	skill building, and preservation classes, housing	
1963	assistance, after school group services, contractor	
1964	training and other professional services.	
1965	ITEM 140 To Department of Health and Human Services - Public Health, Prevention, and	
1966	Epidemiology	
1967	From General Fund	(27,500)
1968	From General Fund, One-time	250,000

1969	From Federal Funds	(117,400)
1970	From Expendable Receipts	1,442,300
1971	From General Fund Restricted - Cancer Research	
1972	Account	(20,000)
1973	From General Fund Restricted - Opioid Litigation	
1974	Proceeds Restricted Account	(443,400)
1975	From Beginning Nonlapsing Balances	350,000
1976	Schedule of Programs:	
1977	Communicable Diseases	1,460,100
1978	Health Promotion and Prevention	(25,100)
1979	Population Health	(1,000)
1980	Notwithstanding the performance measure intent	
1981	language found in S.B. 7 - Item 42 and in accordance	
1982	with UCA 63J-1-903, the Legislature intends that the	
1983	Department of Health and Human Services report on the	
1984	following Public Health, Prevention, and Epidemiology	
1985	line item performance measures for FY 2026: 1.	
1986	Decrease the Percent of Utah Adults Who Report Fair or	
1987	Poor General Health in Very High Health Improvement	
1988	Index Areas (Target = 1%); 2. Number of Utahns Who	
1989	Experience a Preventable Illness or Injury of Public	
1990	Health Concern (Target = 149); and 3. Percentage of	
1991	Rules, Disease Plans, and Response Plans That Are	
1992	Current (Target = 95%).	
1993	ITEM 141 To Department of Health and Human Services - Children, Youth, & Families	
1994	From General Fund	3,464,800
1995	From General Fund, One-time	200,000
1996	From Federal Funds	13,328,400
1997	From Expendable Receipts	1,295,700
1998	From General Fund Restricted - National Professional	
1999	Men's Basketball Team Support of Women and Children	
2000	Issues	(101,600)
2001	From Beginning Nonlapsing Balances	5,491,700
2002	Schedule of Programs:	

2003	Child & Family Services	18,057,400
2004	Domestic Violence	652,100
2005	In-Home Services	100,000
2006	Child Abuse Prevention and Facility Services	3,800
2007	Children with Special Healthcare Needs	4,600
2008	Maternal & Child Health	1,893,400
2009	Family Health	1,389,700
2010	Office of Coordinated Care and Regional	
2011	Supports	251,300
2012	DCFS Selected Programs	354,300
2013	Office of Early Childhood	257,000
2014	DCFS Attorney General	715,400
2015	The Legislature intends that the ongoing funding	
2016	for "Utah Pregnancy Resource Center Support Life	
2017	Program" be potentially available to any pregnancy	
2018	resource center statewide and the current contract ended.	
2019	The current pot and any additional funding will become	
2020	one competitive grant process for all pregnancy resource	
2021	centers statewide.	
2022		
2023	Under the provisions of Utah Code Annotated	
2024	Title 63G Chapter 6b, the Legislature intends that the	
2025	Department of Health and Human Services provide a	
2026	direct award grant of \$200,000 to Utah Homicide	
2027	Survivors in fiscal year 2026 for services to families of	
2028	homicide victims.	
2029	ITEM 142 To Department of Health and Human Services - Office of Recovery Services	
2030	From General Fund	29,900
2031	From Federal Funds	2,699,700
2032	From Revenue Transfers	268,000
2033	Schedule of Programs:	
2034	Recovery Services	201,300
2035	Child Support Services	2,788,300
2036	Children in Care Collections	500

2037	Medical Collections	7,500
2038	ITEM 143 To Department of Health and Human Services - Juvenile Justice & Youth	
2039	Services	
2040	From General Fund	289,300
2041	From Dedicated Credits Revenue	11,800
2042	From Revenue Transfers	1,074,100
2043	From Beginning Nonlapsing Balances	2,250,000
2044	Schedule of Programs:	
2045	Juvenile Justice & Youth Services	2,548,600
2046	Secure Care	93,100
2047	Youth Services	967,100
2048	Community Programs	16,400
2049	ITEM 144 To Department of Health and Human Services - Correctional Health Services	
2050	From General Fund	326,900
2051	From General Fund Restricted - Opioid Litigation	
2052	Proceeds Restricted Account, One-time	1,250,000
2053	From Beginning Nonlapsing Balances	2,500,000
2054	Schedule of Programs:	
2055	Correctional Health Services	4,076,900
2056	The Legislature intends that the Department of	
2057	Health and Human Services or other recipients of	
2058	funding via Opiate Use Disorder Treatment in Utah's	
2059	Prisons report to the Social Services Appropriations	
2060	Subcommittee by January 1, 2028 on (1) outcomes	
2061	achieved, (2) advisability of continuing funding, and (3)	
2062	challenges faced in reaching desired outcomes.	
2063	TRANSPORTATION AND INFRASTRUCTURE	
2064	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
2065	ITEM 145 To Department of Government Operations - DFCM - DFCM	
2066	The Legislature intends that within existing	
2067	budgets, the DFCM Administration may add up to five	
2068	vehicles and up to two FTEs for Project Management	
2069	staff to provide services to customers in FY 2026.	
2070	OFFICE OF THE STATE TREASURER	

2071	ITEM 146 To Office of the State Treasurer - State Treasurer	
2072	From General Fund, One-time	100,000
2073	From Dedicated Credits Revenue	295,000
2074	From Unclaimed Property Trust	1,012,000
2075	Schedule of Programs:	
2076	Treasury and Investment	395,000
2077	Unclaimed Property	1,012,000
2078	ITEM 147 To Office of the State Treasurer - Advocacy Office	
2079	In accordance with UCA 63J-1-903, the	
2080	Legislature intends that the Office of the State Treasurer	
2081	report on the following Advocacy Office line item	
2082	performance measures for FY 2026: 1. Annual System	
2083	Accountability Report Timeliness (Days after January 15	
2084	that report is complete) (Target = 0); 2. Beneficiary	
2085	Representation (Target = 85%); 3. Legislator Outreach	
2086	Completion (Target = 85%); and 4. Timeliness of Trust	
2087	Protection Reports (Target = 90%).	
2088	CAPITAL BUDGET	
2089	ITEM 148 To Capital Budget - Capital Development - Higher Education	
2090	From Higher Education Capital Projects Fund, One-time	98,622,400
2091	Schedule of Programs:	
2092	SUU Business Building West Addition	1,168,000
2093	SLCC South City Campus Seismic Upgrade	9,426,800
2094	Snow College Washburn Building Entrance	
2095	Addition	5,931,100
2096	SUU - Engineering Building Planning	500,000
2097	SUU South Edge of Campus Landbank	6,635,000
2098	USU Math, AI, Data & Analytics Center	3,500,000
2099	UTU McDonald Building Renovation & Addition	27,367,000
2100	UVU Health Professions Building Design	8,711,000
2101	UVU Student Athlete Building	14,500,000
2102	WSU Allied Health South Building Remodel	4,679,000
2103	WSU Student Services Support Center	
2104	Renovation	8,204,500

2105	Dixie Technical College Trades & Technology	
2106	Building	8,000,000
2107	ITEM 149 To Capital Budget - Capital Development - Other State Government	
2108	From General Fund, One-time	36,500,000
2109	Schedule of Programs:	
2110	Convergence Hall	36,500,000
2111	ITEM 150 To Capital Budget - Capital Development - Public Education	
2112	From Beginning Nonlapsing Balances	26,647,500
2113	From Closing Nonlapsing Balances	(26,647,500)
2114	ITEM 151 To Capital Budget - Capital Improvements	
2115	From General Fund	(6,200,000)
2116	From General Fund, One-time	(30,300,000)
2117	Schedule of Programs:	
2118	Capital Improvements	(36,500,000)
2119	The Legislature intends that the Legislative	
2120	Fiscal Analyst shall, when drafting the base budget bills	
2121	for the 2026 Legislative General Session, transfer	
2122	\$63,500,000 one-time General Fund from the Capital	
2123	Improvements Program to the Convergence Hall at the	
2124	Point project in fiscal year 2027.	
2125	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
2126	ITEM 152 To State Board of Bonding Commissioners - Debt Service - Debt Service	
2127	From Transportation Investment Fund of 2005	(118,359,400)
2128	From Federal Funds	(1,358,400)
2129	From Dedicated Credits Revenue	1,358,400
2130	From County of First Class Highway Projects Fund	(3,827,600)
2131	From Beginning Nonlapsing Balances	131,107,500
2132	From Closing Nonlapsing Balances	(91,107,500)
2133	Schedule of Programs:	
2134	G.O. Bonds - State Govt	40,000,000
2135	G.O. Bonds - Transportation	(122,187,000)
2136	TRANSPORTATION	
2137	ITEM 153 To Transportation - Aeronautics	
2138	From General Fund	(7,100)

2139	From Aeronautics Restricted Account	222,100
2140	From Aeronautics Restricted Account, One-time	2,000,000
2141	Schedule of Programs:	
2142	Administration	50,000
2143	Airport Construction	2,125,000
2144	Civil Air Patrol	40,000
2145	ITEM 154 To Transportation - B and C Roads	
2146	From Transportation Fund	53,031,600
2147	Schedule of Programs:	
2148	B and C Roads	53,031,600
2149	ITEM 155 To Transportation - Highway System Construction	
2150	From Transportation Fund	(1,000,000)
2151	From Federal Funds	59,000,000
2152	From Expendable Receipts	4,000,000
2153	From Revenue Transfers	1,500,000
2154	From Beginning Nonlapsing Balances	(1,000,000)
2155	From Closing Nonlapsing Balances	16,050,000
2156	Schedule of Programs:	
2157	Federal Construction	64,500,000
2158	Rehabilitation/Preservation	(1,000,000)
2159	State Construction	15,050,000
2160	ITEM 156 To Transportation - Engineering Services	
2161	From Transportation Fund	2,913,400
2162	From Transportation Fund, One-time	4,000,000
2163	From Federal Funds	360,000
2164	From Active Transportation Investment Fund	45,300
2165	From Transit Transportation Investment Fund	21,300
2166	Schedule of Programs:	
2167	Construction Management	1,250,000
2168	Engineer Development Pool	1,250,000
2169	Engineering Services	480,000
2170	Program Development	933,400
2171	Right-of-Way	3,000,000
2172	Structures	360,000



2173	Transit Capital Development	45,300
2174	Active Transportation	21,300
2175	ITEM 157 To Transportation - Operations/Maintenance Management	
2176	From Transportation Fund	17,830,000
2177	From Transportation Fund, One-time	665,000
2178	From Transportation Investment Fund of 2005	37,000
2179	From Revenue Transfers	1,000,000
2180	Schedule of Programs:	
2181	Lands and Buildings	163,500
2182	Maintenance Administration	12,908,400
2183	Region 1	292,600
2184	Region 2	494,000
2185	Region 3	294,800
2186	Region 4	538,700
2187	Shops	1,155,000
2188	Traffic Operations Center	3,685,000
2189	ITEM 158 To Transportation - Region Management	
2190	From Transportation Fund	2,058,900
2191	From Federal Funds	(27,100)
2192	From Dedicated Credits Revenue	(31,800)
2193	Schedule of Programs:	
2194	Region 2	2,000,000
2195	ITEM 159 To Transportation - Share the Road	
2196	From General Fund Restricted - Share the Road Bicycle	
2197	Support	(32,000)
2198	Schedule of Programs:	
2199	Share the Road	(32,000)
2200	ITEM 160 To Transportation - Support Services	
2201	From Transportation Fund	2,040,000
2202	From Federal Funds	643,700
2203	Schedule of Programs:	
2204	Administrative Services	1,000,000
2205	Data Processing	1,040,000
2206	Human Resources Management	198,700

2207	Internal Auditor	30,000
2208	Ports of Entry	415,000
2209	ITEM 161 To Transportation - Transportation Investment Fund Capacity Program	
2210	From Transportation Fund	(1,813,400)
2211	From Transportation Investment Fund of 2005, One-time	700,000,000
2212	Schedule of Programs:	
2213	Transportation Investment Fund Capacity	
2214	Program	698,186,600
2215	ITEM 162 To Transportation - Pass-Through	
2216	From General Fund, One-time	4,500,000
2217	Schedule of Programs:	
2218	Pass-Through	4,500,000
2219	Under the provisions of Utah Code Annotated	
2220	Title 63G Chapter 6b, the Legislature intends that the	
2221	Department of Transportation provide a direct award	
2222	grant of \$4,500,000 from the General Fund in fiscal year	
2223	2026 to Provo City for funding to remodel and expand	
2224	the International Terminal and Customs spaces at Provo	
2225	Airport.	
2226	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
2227	The Legislature has reviewed the following expendable funds. The Legislature	
2228	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
2229	indicated. Outlays and expenditures from the funds or accounts to which the money is	
2230	transferred may be made without further legislative action, in accordance with statutory	
2231	provisions relating to the funds or accounts.	
2232	CRIMINAL JUSTICE	
2233	GOVERNOR'S OFFICE	
2234	ITEM 163 To Governor's Office - Crime Victim Reparations Fund	
2235	From Federal Funds	1,490,000
2236	Schedule of Programs:	
2237	Crime Victim Reparations Fund	1,490,000
2238	ECONOMIC AND COMMUNITY DEVELOPMENT	
2239	DEPARTMENT OF WORKFORCE SERVICES	
2240	ITEM 164 To Department of Workforce Services - Navajo Revitalization Fund	

2241	From Interest Income	(1,000,000)
2242	From Other Financing Sources	1,000,000
2243	ITEM 165 To Department of Workforce Services - Olene Walker Low Income Housing	
2244	From General Fund, One-time	22,000,000
2245	Schedule of Programs:	
2246	Olene Walker Low Income Housing	22,000,000
2247	EXECUTIVE APPROPRIATIONS	
2248	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2249	ITEM 166 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
2250	Fund	
2251	From Federal Funds	4,900,500
2252	From Federal Funds, One-time	32,666,200
2253	Schedule of Programs:	
2254	Veterans Nursing Home Fund	37,566,700
2255	GENERAL GOVERNMENT	
2256	PUBLIC SERVICE COMMISSION	
2257	ITEM 167 To Public Service Commission - Universal Public Telecom Service	
2258	From Dedicated Credits Revenue	27,474,300
2259	Schedule of Programs:	
2260	Universal Public Telecommunications Service	
2261	Support	27,474,300
2262	Notwithstanding the performance measure intent	
2263	language found in H.B. 5 - Item 106 and in accordance	
2264	with UCA 63J-1-903, the Legislature intends that the	
2265	Public Service Commission report on the following	
2266	Universal Public Telecom Service line item performance	
2267	measures for FY 2026: 1. Number of Months Within a	
2268	Fiscal Year During Which the Fund Did Not Maintain a	
2269	Balance Equal to at Least Three Times the Average	
2270	Monthly Fund Payments for the Previous Calendar Year	
2271	(Target = 0); 2. Number of Times a Change to the Fund	
2272	Surcharge Occurred More Than Once Every Fiscal Year	
2273	(Target = 0); and 3. Total adoption and usage of	
2274	telecommunications relay service and caption telephone	

2275 service within a fiscal year (Target = 30,000).

2276 SOCIAL SERVICES

2277 DEPARTMENT OF HEALTH AND HUMAN SERVICES

2278 ITEM 168 To Department of Health and Human Services - Brain and Spinal Cord Injury  
2279 Fund

2280 In accordance with UCA 63J-1-903, the  
2281 Legislature intends that the Department of Health and  
2282 Human Services report on the following Brain and Spinal  
2283 Cord Injury Fund line item performance measure for FY  
2284 2026: Percentage of Participants Who Had an Increase in  
2285 Functional Activity (Target = 70%).

2286 TRANSPORTATION AND INFRASTRUCTURE

2287 TRANSPORTATION

2288 ITEM 169 To Transportation - County of the First Class Highway Projects Fund

2289	From Licenses/Fees	132,100
2290	From Restricted Revenue	46,000,000
2291	From Revenue Transfers	(43,790,200)
2292	From Beginning Fund Balance	(11,850,800)
2293	From Closing Fund Balance	33,898,200

2294 Schedule of Programs:

2295	County of the First Class Highway Projects Fund	24,389,300
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2296 Under the provisions of Utah Code Annotated  
2297 Title 63G Chapter 6b, the Legislature intends that the  
2298 Department of Transportation provide a direct award  
2299 grant of \$12,000,000 from the County of the First Class  
2300 Highway Projects Fund in fiscal year 2026 to the City of  
2301 Bluffdale for construction and improvements to 14600  
2302 South in Bluffdale.

2303  
2304 Under the provisions of Utah Code Annotated  
2305 Title 63G Chapter 6b, the Legislature intends that the  
2306 Department of Transportation provide a direct award  
2307 grant of \$3,200,000 from the County of the First Class  
2308 Highway Projects Fund in fiscal year 2026 to the City of

2309	Kearns for the 6200 South Sidewalk and Wall Project.	
2310	ITEM 170 To Transportation - Marda Dillree Corridor Preservation Fund	
2311	From Transportation Investment Fund of 2005	20,000,000
2312	From Dedicated Credits Revenue	900,000
2313	From Interest Income	4,000,000
2314	From Restricted Revenue	11,000,000
2315	From Other Financing Sources	25,000,000
2316	From Beginning Fund Balance	9,200,000
2317	From Closing Fund Balance	(18,400,000)
2318	Schedule of Programs:	
2319	Marda Dillree Corridor Preservation Fund	51,700,000
2320	ITEM 171 To Transportation - Rural Transportation Infrastructure Fund	
2321	From Licenses/Fees	11,400,000
2322	From Beginning Fund Balance	11,400,000
2323	From Closing Fund Balance	(22,800,000)
2324	ITEM 172 To Transportation - Office of Rail Safety Account	
2325	From Beginning Fund Balance	(100,000)
2326	From Closing Fund Balance	200,000
2327	Schedule of Programs:	
2328	Office of Rail Safety Account	100,000
2329	Subsection 1(c). <b>Business-like Activities</b>	
2330	The Legislature has reviewed the following proprietary funds. Under the terms and	
2331	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
2332	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
2333	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
2334	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
2335	funds and accounts as indicated.	
2336	ECONOMIC AND COMMUNITY DEVELOPMENT	
2337	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2338	ITEM 173 To Governor's Office of Economic Opportunity - State Small Business Credit	
2339	Initiative Program Fund	
2340	From Federal Funds, One-time	23,000,000
2341	From Dedicated Credits Revenue	1,090,000
2342	From Dedicated Credits Revenue, One-time	1,000,000

2343	Schedule of Programs:	
2344	State Small Business Credit Initiative Program	
2345	Fund	25,090,000
2346	GENERAL GOVERNMENT	
2347	DEPARTMENT OF GOVERNMENT OPERATIONS	
2348	ITEM 174 To Department of Government Operations - Division of Fleet Operations	
2349	From Dedicated Credits Revenue	8,457,800
2350	Schedule of Programs:	
2351	ISF - Motor Pool	8,397,100
2352	Transactions Group	60,700
2353	ITEM 175 To Department of Government Operations - Risk Management	
2354	From Premiums	9,441,000
2355	From Interest Income	2,500,000
2356	Schedule of Programs:	
2357	Risk Management - Property	9,441,000
2358	Risk Management - Cap Insurance Corp	2,500,000
2359	ITEM 176 To Department of Government Operations - Enterprise Technology Division	
2360	From Dedicated Credits Revenue	13,657,400
2361	Schedule of Programs:	
2362	ISF - Enterprise Technology Division	13,657,400
2363	ITEM 177 To Department of Government Operations - Human Resources Internal Service	
2364	Fund	
2365	From Dedicated Credits Revenue	5,855,800
2366	Schedule of Programs:	
2367	ISF - Field Services	5,855,800
2368	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2369	DEPARTMENT OF AGRICULTURE AND FOOD	
2370	ITEM 178 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
2371	From Dedicated Credits Revenue	17,900
2372	Schedule of Programs:	
2373	Qualified Production Enterprise Fund	17,900
2374	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2375	ITEM 179 To Department of Environmental Quality - Water Development Security Fund -	
2376	Drinking Water	

2377	From Federal Funds, One-time	41,987,100
2378	Schedule of Programs:	
2379	Drinking Water	41,987,100
2380	ITEM 180 To Department of Environmental Quality - Water Development Security Fund -	
2381	Water Quality	
2382	From Federal Funds	4,360,100
2383	Schedule of Programs:	
2384	Water Quality	4,360,100
2385	DEPARTMENT OF NATURAL RESOURCES	
2386	ITEM 181 To Department of Natural Resources - Utah Energy Research Fund	
2387	From Income Tax Fund	259,800
2388	Schedule of Programs:	
2389	Utah Energy Research Fund	259,800
2390	SOCIAL SERVICES	
2391	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2392	ITEM 182 To Department of Health and Human Services - Qualified Patient Enterprise	
2393	Fund	
2394	From Dedicated Credits Revenue	1,256,800
2395	From Interest Income	400,000
2396	Schedule of Programs:	
2397	Qualified Patient Enterprise Fund	1,656,800
2398	TRANSPORTATION AND INFRASTRUCTURE	
2399	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
2400	ITEM 183 To Department of Government Operations - DFCM - Division of Facilities	
2401	Construction and Management - Facilities Management	
2402	The Legislature intends that the DFCM Internal	
2403	Service Fund may add up to 15 FTEs, and up to 10	
2404	vehicles, and multiple capital assets, beyond the	
2405	authorized level if new facilities come on line or	
2406	maintenance agreements are requested. Any added FTEs,	
2407	vehicles, and capital assets will be reviewed and may be	
2408	approved by the Legislature in the next legislative	
2409	session.	
2410	TRANSPORTATION	

2411	ITEM 184 To Transportation - State Infrastructure Bank Fund	
2412	From Beginning Fund Balance	11,949,900
2413	From Closing Fund Balance	(23,899,800)
2414	Schedule of Programs:	
2415	State Infrastructure Bank Fund	(11,949,900)
2416	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
2417	The Legislature authorizes the State Division of Finance to transfer the following	
2418	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
2419	the funds to which the money is transferred must be authorized by an appropriation.	
2420	CRIMINAL JUSTICE	
2421	ITEM 185 To General Fund Restricted - Indigent Defense Resources Account	
2422	From General Fund, One-time	400,000
2423	Schedule of Programs:	
2424	General Fund Restricted - Indigent Defense	
2425	Resources Account	400,000
2426	ECONOMIC AND COMMUNITY DEVELOPMENT	
2427	ITEM 186 To General Fund Restricted - Tourism Marketing Performance Fund	
2428	From General Fund	(1,500,000)
2429	Schedule of Programs:	
2430	General Fund Restricted - Tourism Marketing	
2431	Performance	(1,500,000)
2432	ITEM 187 To General Fund Restricted - Homeless Account	
2433	From Revenue Transfers	2,500,000
2434	Schedule of Programs:	
2435	General Fund Restricted - Pamela Atkinson	
2436	Homeless Account	2,500,000
2437	EXECUTIVE APPROPRIATIONS	
2438	ITEM 188 To General Fund Restricted - National Guard Death Benefits Account	
2439	From General Fund	(9,500)
2440	From Closing Fund Balance	9,500
2441	ITEM 189 To Firefighters Retirement Trust & Agency Fund	
2442	From General Fund	(1,300,000)
2443	Schedule of Programs:	
2444	Firefighters Retirement Trust & Agency Fund	(1,300,000)



2445	GENERAL GOVERNMENT	
2446	ITEM 190 To State Mandated Insurer Payments Restricted	
2447	From General Fund, One-time	2,221,000
2448	Schedule of Programs:	
2449	State Mandated Insurer Payments Restricted	2,221,000
2450	HIGHER EDUCATION	
2451	ITEM 191 To Performance Funding Restricted Account	
2452	From Income Tax Fund	20,000,000
2453	From Income Tax Fund, One-time	(21,830,700)
2454	Schedule of Programs:	
2455	Performance Funding Restricted Account	(1,830,700)
2456	SOCIAL SERVICES	
2457	ITEM 192 To Medicaid ACA Fund	
2458	From General Fund	(13,861,100)
2459	From General Fund, One-time	13,861,100
2460	From Dedicated Credits Revenue	2,600,000
2461	From Interest Income	12,910,100
2462	From Revenue Transfers	39,100
2463	From Beginning Fund Balance	10,000,000
2464	From Closing Fund Balance	(9,861,100)
2465	Schedule of Programs:	
2466	Medicaid ACA Fund	15,688,100
2467	ITEM 193 To Statewide Behavioral Health Crisis Response Account	
2468	From General Fund	(1,210,700)
2469	Schedule of Programs:	
2470	Statewide Behavioral Health Crisis Response	
2471	Account	(1,210,700)
2472	TRANSPORTATION AND INFRASTRUCTURE	
2473	ITEM 194 To Long-term Capital Projects Fund	
2474	From Beginning Fund Balance	12,197,000
2475	From Closing Fund Balance	(12,197,000)
2476	Subsection 1(e). <b>Capital Project Funds</b>	
2477	The Legislature has reviewed the following capital project funds. The Legislature	
2478	authorizes the State Division of Finance to transfer amounts between funds and accounts as	

2479	indicated.	
2480	TRANSPORTATION AND INFRASTRUCTURE	
2481	CAPITAL BUDGET	
2482	ITEM 195 To Capital Budget - DFCM Capital Projects Fund	
2483	From General Fund, One-time	(14,000,000)
2484	From Transit Transportation Investment Fund, One-time	(1,000,000)
2485	Schedule of Programs:	
2486	DFCM Capital Projects Fund	(15,000,000)
2487	ITEM 196 To Capital Budget - Higher Education Capital Projects Fund	
2488	From Income Tax Fund	(70,338,200)
2489	From Income Tax Fund, One-time	65,238,200
2490	Schedule of Programs:	
2491	Higher Education Capital Projects Fund	(5,100,000)
2492	The Legislature intends that before commencing	
2493	construction of a capital development project funded for	
2494	an institution of higher education during the 2025	
2495	General Session, the Division of Facilities Construction	
2496	and Management (DFCM) and the institution shall report	
2497	to the Transportation & Infrastructure Appropriations	
2498	Subcommittee and the Higher Education Appropriations	
2499	Subcommittee on the status and cost of the project, and	
2500	that DFCM and the institution shall seek feedback from	
2501	the committees before committing funds for demolition	
2502	or construction.	
2503	ITEM 197 To Capital Budget - Technical Colleges Capital Projects Fund	
2504	From Income Tax Fund	(17,200,000)
2505	From Income Tax Fund, One-time	15,800,000
2506	Schedule of Programs:	
2507	Technical Colleges Capital Projects Fund	(1,400,000)
2508	ITEM 198 To Capital Budget - State Agency Capital Development Fund	
2509	From General Fund, One-time	28,952,200
2510	From Aeronautics Restricted Account, One-time	3,000,000
2511	Schedule of Programs:	
2512	State Agency Capital Development Fund	31,952,200

2513	TRANSPORTATION	
2514	ITEM 199 To Transportation - Transportation Investment Fund of 2005	
2515	From Transportation Fund	84,170,800
2516	From Licenses/Fees	3,000,000
2517	From Interest Income	75,000,000
2518	From Designated Sales Tax	(56,520,000)
2519	From Pass-through	900,000
2520	From Beginning Fund Balance	(264,712,500)
2521	From Closing Fund Balance	(314,239,000)
2522	Schedule of Programs:	
2523	Transportation Investment Fund	(472,400,700)
2524	Under the provisions of Utah Code Annotated	
2525	Title 63G Chapter 6b, the Legislature intends that the	
2526	Department of Transportation provide a direct award	
2527	grant of \$2,000,000 from the Transportation Investment	
2528	Fund of 2005 in fiscal year 2026 to Kane County for the	
2529	improvements and completion of the Coral Pink Sand	
2530	Dunes Road.	
2531	ITEM 200 To Transportation - Transit Transportation Investment Fund	
2532	From Restricted Revenue	52,137,400
2533	From Designated Sales Tax	(52,137,400)
2534	From Beginning Fund Balance	(222,466,000)
2535	From Closing Fund Balance	277,932,000
2536	Schedule of Programs:	
2537	Transit Transportation Investment Fund	55,466,000
2538	ITEM 201 To Transportation - Rail Transportation Restricted Account	
2539	From Beginning Fund Balance	(8,172,300)
2540	From Closing Fund Balance	5,344,600
2541	Schedule of Programs:	
2542	Rail Transportation Restricted Account	(2,827,700)
2543	ITEM 202 To Transportation - Cottonwood Canyon Transportation Investment Fund	
2544	From Restricted Revenue	20,000,000
2545	From Designated Sales Tax	(20,000,000)
2546	From Beginning Fund Balance	21,000,000

2547	From Closing Fund Balance	(42,000,000)
2548	Schedule of Programs:	
2549	Cottonwood Canyon Transportation Investment	
2550	Fund	(21,000,000)
2551	ITEM 203 To Transportation - Active Transportation Investment Fund	
2552	From Interest Income	1,000,000
2553	From Beginning Fund Balance	70,000
2554	From Closing Fund Balance	(140,000)
2555	Schedule of Programs:	
2556	Active Transportation Investment Fund	930,000
2557	Subsection 1(f). <b>Higher Education Budget Reporting</b>	
2558	The Legislature has reviewed proposed revenues and expenditures for the following	
2559	institutions of higher education. These figures are for reporting purposes only and include	
2560	appropriations made to the operating and capital budgets of these institutions.	
2561	HIGHER EDUCATION	
2562	UNIVERSITY OF UTAH	
2563	ITEM 204 To University of Utah - Education and General	
2564	From State Appropriations	1,590,300
2565	From State Appropriations, One-time	(2,169,000)
2566	From Tuition and Fees	27,233,900
2567	Schedule of Programs:	
2568	Instruction	14,292,900
2569	Research	2,512,500
2570	Public Service	739,100
2571	Academic Support	1,983,100
2572	Student Services	1,615,900
2573	Institutional Support	4,023,100
2574	Operations and Maintenance	1,480,800
2575	Scholarships and Fellowships	7,800
2576	ITEM 205 To University of Utah - Cancer Research and Treatment	
2577	From State Appropriations, One-time	1,063,400
2578	Schedule of Programs:	
2579	Research	1,063,400
2580	ITEM 206 To University of Utah - Schools of Medicine and Dentistry	

2581	From State Appropriations, One-time	5,500,000
2582	From Tuition and Fees	3,179,000
2583	Schedule of Programs:	
2584	Instruction	3,179,000
2585	Institutional Support	5,500,000
2586	UTAH STATE UNIVERSITY	
2587	ITEM 207 To Utah State University - Education and General	
2588	From State Appropriations	2,026,400
2589	From Tuition and Fees	(6,053,000)
2590	Schedule of Programs:	
2591	Instruction	(2,301,400)
2592	Research	(57,500)
2593	Academic Support	(394,400)
2594	Student Services	(280,300)
2595	Institutional Support	(517,400)
2596	Scholarships and Fellowships	(24,000)
2597	Operations and Maintenance	(484,000)
2598	Public Service	32,400
2599	ITEM 208 To Utah State University - Veterinary Medicine	
2600	From Tuition and Fees	104,100
2601	Schedule of Programs:	
2602	Instruction	22,400
2603	Academic Support	81,500
2604	Operations and Maintenance	200
2605	ITEM 209 To Utah State University - Career and Technical Education	
2606	From State Appropriations	114,000
2607	From Tuition and Fees	320,000
2608	Schedule of Programs:	
2609	Instruction	103,000
2610	Public Service	5,000
2611	Academic Support	325,600
2612	Institutional Support	400
2613	WEBER STATE UNIVERSITY	
2614	ITEM 210 To Weber State University - Education and General	

2615	From State Appropriations	1,285,000
2616	From State Appropriations, One-time	(733,600)
2617	From Tuition and Fees	4,173,800
2618	Schedule of Programs:	
2619	Instruction	2,126,400
2620	Research	4,600
2621	Public Service	12,600
2622	Academic Support	505,400
2623	Student Services	416,900
2624	Institutional Support	1,205,500
2625	Scholarships and Fellowships	45,900
2626	Operations and Maintenance	407,900
2627	SOUTHERN UTAH UNIVERSITY	
2628	ITEM 211 To Southern Utah University - Education and General	
2629	From State Appropriations	744,600
2630	From State Appropriations, One-time	953,900
2631	From Tuition and Fees	4,837,300
2632	Schedule of Programs:	
2633	Instruction	3,167,100
2634	Public Service	25,900
2635	Academic Support	653,900
2636	Student Services	771,400
2637	Institutional Support	1,133,800
2638	Scholarships and Fellowships	338,500
2639	Operations and Maintenance	445,200
2640	UTAH VALLEY UNIVERSITY	
2641	ITEM 212 To Utah Valley University - Education and General	
2642	From State Appropriations	1,313,900
2643	From State Appropriations, One-time	(329,600)
2644	From Tuition and Fees	8,901,500
2645	Schedule of Programs:	
2646	Instruction	4,385,600
2647	Public Service	24,600
2648	Academic Support	1,221,700

2649	Student Services	935,500
2650	Institutional Support	2,231,300
2651	Scholarships and Fellowships	68,300
2652	Operations and Maintenance	1,018,800
2653	SNOW COLLEGE	
2654	ITEM 213 To Snow College - Education and General	
2655	From State Appropriations	250,700
2656	From State Appropriations, One-time	(504,200)
2657	From Tuition and Fees	(640,000)
2658	Schedule of Programs:	
2659	Instruction	(175,000)
2660	Public Service	(3,600)
2661	Academic Support	(39,400)
2662	Student Services	(38,400)
2663	Institutional Support	(91,400)
2664	Operations and Maintenance	(545,700)
2665	ITEM 214 To Snow College - Career and Technical Education	
2666	From State Appropriations	81,000
2667	From Tuition and Fees	140,000
2668	Schedule of Programs:	
2669	Instruction	125,500
2670	Academic Support	17,200
2671	Student Services	18,500
2672	Institutional Support	44,400
2673	Operations and Maintenance	15,400
2674	UTAH TECH UNIVERSITY	
2675	ITEM 215 To Utah Tech University - Education and General	
2676	From State Appropriations	714,300
2677	From State Appropriations, One-time	(225,900)
2678	From Tuition and Fees	(1,054,100)
2679	Schedule of Programs:	
2680	Instruction	(84,400)
2681	Public Service	(11,400)
2682	Academic Support	(80,900)

2683	Student Services	(86,500)
2684	Institutional Support	(232,100)
2685	Operations and Maintenance	(70,400)
2686	SALT LAKE COMMUNITY COLLEGE	
2687	ITEM 216 To Salt Lake Community College - Education and General	
2688	From State Appropriations	924,200
2689	From State Appropriations, One-time	(511,600)
2690	From Tuition and Fees	445,800
2691	Schedule of Programs:	
2692	Instruction	548,500
2693	Public Service	2,500
2694	Academic Support	134,700
2695	Student Services	151,500
2696	Institutional Support	357,300
2697	Scholarships and Fellowships	9,800
2698	Operations and Maintenance	(345,900)
2699	ITEM 217 To Salt Lake Community College - Career and Technical Education	
2700	From Tuition and Fees	240,000
2701	Schedule of Programs:	
2702	Instruction	154,400
2703	Academic Support	12,500
2704	Student Services	29,300
2705	Institutional Support	24,100
2706	Operations and Maintenance	18,100
2707	Scholarships and Fellowships	1,600
2708	BRIDGERLAND TECHNICAL COLLEGE	
2709	ITEM 218 To Bridgerland Technical College - Education and General	
2710	From State Appropriations	1,188,400
2711	From Tuition and Fees	254,200
2712	Schedule of Programs:	
2713	Instruction	827,500
2714	Public Service	13,400
2715	Academic Support	102,100
2716	Student Services	77,900



2717	Institutional Support	231,000
2718	Operations and Maintenance	163,800
2719	Custom Fit	22,700
2720	Scholarships and Fellowships	1,200
2721	Scholarships & Fellowships	3,000
2722	DAVIS TECHNICAL COLLEGE	
2723	ITEM 219 To Davis Technical College - Education and General	
2724	From State Appropriations	1,958,300
2725	From Tuition and Fees	115,800
2726	Schedule of Programs:	
2727	Instruction	986,400
2728	Academic Support	210,000
2729	Student Services	282,700
2730	Institutional Support	308,700
2731	Operations and Maintenance	253,600
2732	Scholarships and Fellowships	500
2733	Custom Fit	32,200
2734	DIXIE TECHNICAL COLLEGE	
2735	ITEM 220 To Dixie Technical College - Education and General	
2736	From State Appropriations	1,269,800
2737	From Tuition and Fees	512,500
2738	Schedule of Programs:	
2739	Instruction	883,200
2740	Public Service	1,400
2741	Academic Support	132,300
2742	Student Services	175,000
2743	Institutional Support	358,800
2744	Operations and Maintenance	196,500
2745	Scholarships and Fellowships	6,700
2746	Custom Fit	28,400
2747	MOUNTAINLAND TECHNICAL COLLEGE	
2748	ITEM 221 To Mountainland Technical College - Education and General	
2749	From State Appropriations	470,400
2750	Schedule of Programs:	

2751	Instruction	252,800
2752	Student Services	57,300
2753	Institutional Support	80,400
2754	Operations and Maintenance	79,900
2755	OGDEN-WEBER TECHNICAL COLLEGE	
2756	ITEM 222 To Ogden-Weber Technical College - Education and General	
2757	From State Appropriations	1,665,600
2758	From State Appropriations, One-time	(630,100)
2759	From Tuition and Fees	1,100,000
2760	Schedule of Programs:	
2761	Instruction	1,326,900
2762	Academic Support	218,100
2763	Student Services	339,700
2764	Institutional Support	559,900
2765	Operations and Maintenance	(359,900)
2766	Custom Fit	31,200
2767	Scholarships and Fellowships	4,700
2768	Scholarships & Fellowships	14,900
2769	SOUTHWEST TECHNICAL COLLEGE	
2770	ITEM 223 To Southwest Technical College - Education and General	
2771	From State Appropriations	119,800
2772	From Tuition and Fees	270,000
2773	Schedule of Programs:	
2774	Instruction	164,000
2775	Academic Support	30,000
2776	Student Services	32,300
2777	Institutional Support	112,200
2778	Operations and Maintenance	49,300
2779	Scholarships and Fellowships	300
2780	Public Service	1,700
2781	TOOELE TECHNICAL COLLEGE	
2782	ITEM 224 To Tooele Technical College - Education and General	
2783	From State Appropriations	101,800
2784	Schedule of Programs:	

2785	Instruction	(248,700)
2786	Student Services	14,600
2787	Institutional Support	25,400
2788	Operations and Maintenance	304,600
2789	Academic Support	5,900
2790	UINTAH BASIN TECHNICAL COLLEGE	
2791	ITEM 225 To Uintah Basin Technical College - Education and General	
2792	From State Appropriations	136,200
2793	From Tuition and Fees	(13,700)
2794	Schedule of Programs:	
2795	Instruction	56,100
2796	Student Services	8,400
2797	Institutional Support	35,400
2798	Operations and Maintenance	14,500
2799	Academic Support	8,100
2800	<b>Section 2. Effective Date.</b>	
2801	<u>This bill takes effect on July 1, 2025.</u>	