

**Appropriations Adjustments**

2025 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Val L. Peterson

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2025 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$87,406,900) in operating and capital budgets for fiscal year 2025, including:

- ▶ (\$13,542,400) from General Fund; and
- ▶ \$390,600 from Income Tax Fund; and
- ▶ (\$74,255,100) from various sources as detailed in this bill.

This bill appropriates (\$5,630,000) in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$100,050,400 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$285,000 in restricted fund and account transfers for fiscal year 2025, all of which is from the General Fund.

This bill appropriates \$400 in transfers to unrestricted funds for fiscal year 2025, all of which

31 is from the various sources as detailed in this bill.

32 This bill appropriates \$279,093,100 in operating and capital budgets for fiscal year 2026,  
33 including:

- 34 ▶ \$46,942,500 from General Fund; and
- 35 ▶ (\$91,797,600) from Income Tax Fund; and
- 36 ▶ \$15,322,300 from Uniform School Fund; and
- 37 ▶ \$308,625,900 from various sources as detailed in this bill.

38 This bill appropriates \$7,975,800 in expendable funds and accounts for fiscal year 2026,  
39 including:

- 40 ▶ \$500,000 from General Fund; and
- 41 ▶ \$7,475,800 from various sources as detailed in this bill.

42 This bill appropriates (\$14,027,700) in business-like activities for fiscal year 2026, including:

- 43 ▶ \$630,000 from General Fund; and
- 44 ▶ (\$14,657,700) from various sources as detailed in this bill.

45 This bill appropriates \$118,318,600 in restricted fund and account transfers for fiscal year  
46 2026, including:

- 47 ▶ \$15,731,000 from General Fund; and
- 48 ▶ \$102,587,600 from Income Tax Fund.

49 This bill appropriates \$842,101,800 in transfers to unrestricted funds for fiscal year 2026, all  
50 of which is from the General Fund.

51 This bill appropriates \$298,813,400 in capital project funds for fiscal year 2026, including:

- 52 ▶ \$2,000,000 from General Fund; and
- 53 ▶ \$296,813,400 from various sources as detailed in this bill.

54 This bill reflects \$7,306,100 in higher education budget reporting for fiscal year 2026.

55 **Other Special Clauses:**

56 This bill provides a special effective date.

57 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2025.

58 **Uncodified Material Affected:**

59 ENACTS UNCODIFIED MATERIAL

60

61 *Be it enacted by the Legislature of the state of Utah:*

62 **Section 1. FY 2025 Appropriations.**

63 The following sums of money are appropriated for the fiscal year beginning July 1,  
64 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for

65 fiscal year 2025.

66 Subsection 1(a). **Operating and Capital Budgets**

67 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
68 Legislature appropriates the following sums of money from the funds or accounts indicated for  
69 the use and support of the government of the state of Utah.

70 CRIMINAL JUSTICE

71 GOVERNOR'S OFFICE

72 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice

73 From General Fund, One-time 321,000

74 Schedule of Programs:

75 Extraditions 321,000

76 ITEM 2 To Governor's Office - Indigent Defense Commission

77 From General Fund Restricted - Indigent Defense

78 Resources, One-time 285,000

79 Schedule of Programs:

80 Office of Indigent Defense Services 285,000

81 UTAH DEPARTMENT OF CORRECTIONS

82 ITEM 3 To Utah Department of Corrections - Administration

83 From General Fund, One-time 32,800

84 Schedule of Programs:

85 Department Administrative Services 32,800

86 To implement the provisions of *Inmate Reentry,*

87 *Finances, and Debt Modifications* (House Bill 224, 2025

88 General Session)

89 ITEM 4 To Utah Department of Corrections - Administration

90 From General Fund, One-time 50,000

91 Schedule of Programs:

92 Department Administrative Services 50,000

93 To implement the provisions of *Correctional*

94 *Drug Enforcement Amendments* (House Bill 323, 2025

95 General Session)

96 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

97 ITEM 5 To Judicial Council/State Court Administrator - Administration

98 From General Fund, One-time 43,000

99	Schedule of Programs:	
100	Data Processing	43,000
101	To implement the provisions of <i>Criminal Code</i>	
102	<i>Recodification and Cross References</i> (House Bill 21,	
103	2025 General Session)	
104	ITEM 6 To Judicial Council/State Court Administrator - Guardian ad Litem	
105	From General Fund Restricted - Guardian Ad Litem	
106	Services, One-time	(110,500)
107	Schedule of Programs:	
108	Guardian ad Litem	(110,500)
109	DEPARTMENT OF PUBLIC SAFETY	
110	ITEM 7 To Department of Public Safety - Driver License	
111	From Department of Public Safety Restricted Account,	
112	One-time	15,000
113	Schedule of Programs:	
114	Driver Records	15,000
115	To implement the provisions of <i>Motorcycle</i>	
116	<i>Amendments</i> (House Bill 190, 2025 General Session)	
117	ITEM 8 To Department of Public Safety - Driver License	
118	From Department of Public Safety Restricted Account,	
119	One-time	4,300
120	Schedule of Programs:	
121	Driver Services	4,300
122	To implement the provisions of <i>Driving by</i>	
123	<i>Minors Amendments</i> (House Bill 308, 2025 General	
124	Session)	
125	ITEM 9 To Department of Public Safety - Emergency Management	
126	From General Fund Restricted - State Disaster Recovery	
127	Restr Acct, One-time	10,000,000
128	Schedule of Programs:	
129	Emergency Management	10,000,000
130	To implement the provisions of <i>Disaster Funds</i>	
131	<i>Revisions</i> (House Bill 239, 2025 General Session)	
132	ITEM 10 To Department of Public Safety - Peace Officers' Standards and Training	

133		From General Fund, One-time	400,000
134		Schedule of Programs:	
135		Basic Training	400,000
136	ITEM 11	To Department of Public Safety - Programs & Operations	
137		From General Fund, One-time	(700,000)
138		From Department of Public Safety Restricted Account,	
139		One-time	700,000
140		From Gen. Fund Rest. - Motor Vehicle Safety Impact	
141		Acct., One-time	2,500,000
142		From Outdoor Recreation Infrastructure Account,	
143		One-time	2,000,000
144		Schedule of Programs:	
145		Highway Patrol - Field Operations	4,500,000
146		Under terms of Section 63J-1-603 Utah Code	
147		Annotated, the Legislature intends that up to \$2,000,000	
148		provided to the Department of Public Safety by this item	
149		shall not lapse at the close of fiscal year 2025. Use of any	
150		nonlapsing funds is limited to: Jordan River Security.	
151	ITEM 12	To Department of Public Safety - Bureau of Criminal Identification	
152		From General Fund, One-time	2,100,000
153		From General Fund Restricted - Concealed Weapons	
154		Account, One-time	(500,000)
155		Schedule of Programs:	
156		Non-Government/Other Services	1,600,000
157	ITEM 13	To Department of Public Safety - Bureau of Criminal Identification	
158		From General Fund, One-time	37,500
159		Schedule of Programs:	
160		Law Enforcement/Criminal Justice Services	37,500
161		To implement the provisions of <i>Criminal Justice</i>	
162		<i>Revisions</i> (House Bill 354, 2025 General Session)	
163	ITEM 14	To Department of Public Safety - Bureau of Criminal Identification	
164		From General Fund, One-time	25,000
165		Schedule of Programs:	
166		Law Enforcement/Criminal Justice Services	25,000

167		To implement the provisions of <i>Impaired</i>	
168		<i>Driving Amendments</i> (House Bill 436, 2025 General	
169		Session)	
170	ITEM 15	To Department of Public Safety - Bureau of Criminal Identification	
171		From General Fund, One-time	6,700
172		Schedule of Programs:	
173		Law Enforcement/Criminal Justice Services	6,700
174		To implement the provisions of <i>Behavioral</i>	
175		<i>Health Modifications</i> (House Bill 491, 2025 General	
176		Session)	
177	ITEM 16	To Department of Public Safety - Bureau of Criminal Identification	
178		From General Fund, One-time	3,700
179		Schedule of Programs:	
180		Law Enforcement/Criminal Justice Services	3,700
181		To implement the provisions of <i>Sex, Kidnap, and</i>	
182		<i>Child Abuse Offender Registry Amendments</i> (Senate Bill	
183		41, 2025 General Session)	
184		ECONOMIC AND COMMUNITY DEVELOPMENT	
185		DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
186	ITEM 17	To Department of Alcoholic Beverage Services - Parents Empowered	
187		From General Fund Restricted - Underage Drinking	
188		Prevention Media and Education Campaign Restricted	
189		Account, One-time	129,600
190		Schedule of Programs:	
191		Parents Empowered	129,600
192		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
193	ITEM 18	To Governor's Office of Economic Opportunity - Utah Innovation Lab	
194		Under Section 63J-1-603 of the Utah Code, the	
195		Legislature intends that up to \$10,000,000 of funds from	
196		the Utah Capital Investment Fund appropriation provided	
197		in Item 33 of "Current Fiscal Year Supplemental	
198		Appropriations" (House Bill 3, 2025 General Session),	
199		for the Governor's Office of Economic Opportunity -	
200		Utah Innovation Fund line item, shall not lapse at the	

201 close of fiscal year 2025.

202 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

203 ITEM 19 To Department of Cultural and Community Engagement - Administration

204 Under Section 63J-1-603 of the Utah Code, the  
205 Legislature intends that up to \$500,000 of the General  
206 Fund appropriation provided in Item 34 of "Current  
207 Fiscal Year Supplemental Appropriations" (House Bill 3,  
208 2025 General Session), for the Department of Cultural  
209 and Community Engagement - Administration line item,  
210 shall not lapse at the close of Fiscal Year 2025. The use  
211 of any nonlapsing funds is limited to the America 250  
212 celebration throughout the state of Utah.

213 ITEM 20 To Department of Cultural and Community Engagement - State Historical Society

214 Under section 63J-1-603 of the Utah Code, the  
215 Legislature intends that up to an additional \$750,000 of  
216 the General Fund provided by Item 81, Chapter 5, Laws  
217 of Utah 2024 for the Department of Cultural and  
218 Community Engagement Utah Historical Society not  
219 lapse at the close of fiscal year 2025. These funds will be  
220 used for operations, projects, and community outreach.

221 ITEM 21 To Department of Cultural and Community Engagement - Archaeological and  
222 Historic Sites Grants

223 Notwithstanding the intent language on lines 716  
224 through 722 of "Current Fiscal Year Supplemental  
225 Appropriations" (House Bill 3, 2025 General Session),  
226 Department of Cultural and Community Engagement -  
227 State Historic Preservation Office, under Section  
228 63J-1-603 of the Utah Code, the Legislature intends that  
229 up to \$350,000 of the General Fund provided by Item 1,  
230 Chapter 202, Laws of Utah 2023 for the Department of  
231 Cultural and Community Engagement - Archaeological  
232 and Historic Sites Grants not lapse at the close of fiscal  
233 year 2025. These funds will be used for operations and  
234 obligations related to grants.

235	DEPARTMENT OF WORKFORCE SERVICES	
236	ITEM 22 To Department of Workforce Services - Housing and Community Development	
237	From General Fund, One-time	92,500
238	Schedule of Programs:	
239	Community Development	17,500
240	Housing Development	75,000
241	To implement the provisions of <i>Housing</i>	
242	<i>Affordability Modifications</i> (Senate Bill 262, 2025	
243	General Session)	
244	EXECUTIVE APPROPRIATIONS	
245	CAPITOL PRESERVATION BOARD	
246	ITEM 23 To Capitol Preservation Board - Operations	
247	From General Fund, One-time	25,000
248	Schedule of Programs:	
249	Capitol Preservation Board	25,000
250	LEGISLATURE	
251	ITEM 24 To Legislature - Senate	
252	From General Fund, One-time	400
253	Schedule of Programs:	
254	Administration	400
255	To implement the provisions of <i>Asset and</i>	
256	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
257	General Session)	
258	ITEM 25 To Legislature - House of Representatives	
259	From General Fund, One-time	400
260	Schedule of Programs:	
261	Administration	400
262	To implement the provisions of <i>Asset and</i>	
263	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
264	General Session)	
265	ITEM 26 To Legislature - Office of the Legislative Fiscal Analyst	
266	From General Fund, One-time	(25,000)
267	From Closing Nonlapsing Balances	25,000
268	GENERAL GOVERNMENT	

269	DEPARTMENT OF COMMERCE		
270	ITEM 27	To Department of Commerce - Commerce General Regulation	
271		From General Fund Restricted - Commerce Service	
272		Account, One-time	2,600
273		Schedule of Programs:	
274		Occupational and Professional Licensing	2,600
275		To implement the provisions of <i>Fluoride</i>	
276		<i>Amendments</i> (House Bill 81, 2025 General Session)	
277	ITEM 28	To Department of Commerce - Commerce General Regulation	
278		From General Fund Restricted - Commerce Service	
279		Account, One-time	(2,500)
280		Schedule of Programs:	
281		Occupational and Professional Licensing	(2,500)
282		To implement the provisions of <i>Behavioral</i>	
283		<i>Health Amendments</i> (Senate Bill 48, 2025 General	
284		Session)	
285	FINANCIAL INSTITUTIONS		
286	ITEM 29	To Financial Institutions - Financial Institutions Administration	
287		From General Fund Restricted - Financial Institutions,	
288		One-time	2,000,000
289		Schedule of Programs:	
290		Building Operations and Maintenance	2,000,000
291		Under terms of Section 63J-1-603 Utah Code	
292		Annotated, the Legislature intends that the \$2,000,000	
293		appropriation shall not lapse at the close of fiscal year	
294		2025. Use of any nonlapsing funds is limited to office	
295		moving costs.	
296	INSURANCE DEPARTMENT		
297	ITEM 30	To Insurance Department - Insurance Department Administration	
298		From General Fund Restricted - Insurance Department	
299		Acct., One-time	6,400
300		Schedule of Programs:	
301		Administration	6,400
302		To implement the provisions of <i>Medicare</i>	

303	<i>Supplement Insurance Amendments</i> (House Bill 258,	
304	2025 General Session)	
305	UTAH STATE TAX COMMISSION	
306	ITEM 31	To Utah State Tax Commission - Tax Administration
307		Notwithstanding the intent language included in
308		Item 66 of the "Current Fiscal Year Supplemental
309		Appropriations" (House Bill 3, 2025 General Session),
310		the Legislature intends that up to \$1,500,000 provided for
311		the Utah State Tax Commission - Tax Administration in
312		Item 95, Chapter 5, Laws of Utah 2024 not lapse at the
313		close of fiscal year 2025. Use of any nonlapsing funds is
314		limited to: up to \$1,500,000 for protecting and enhancing
315		the State's tax and motor vehicle systems and processes;
316		paying for mailed postcard reminders; continuing to
317		protect the State's revenues from tax fraud, identity theft,
318		and security intrusions; litigation and related costs; and
319		the costs of printing and mailing tax refund warrants.
320	ITEM 32	To Utah State Tax Commission - Tax Administration
321		From Income Tax Fund, One-time 23,300
322		Schedule of Programs:
323		Operations 23,300
324		To implement the provisions of <i>Income Tax</i>
325		<i>Revisions</i> (House Bill 106, 2025 General Session)
326	ITEM 33	To Utah State Tax Commission - Tax Administration
327		From General Fund, One-time 11,700
328		Schedule of Programs:
329		Operations 11,700
330		To implement the provisions of <i>Motorcycle</i>
331		<i>Amendments</i> (House Bill 190, 2025 General Session)
332	ITEM 34	To Utah State Tax Commission - Tax Administration
333		From General Fund, One-time 31,000
334		Schedule of Programs:
335		Operations 31,000
336		To implement the provisions of <i>Vehicle</i>

337		<i>Assessment Amendments</i> (House Bill 272, 2025 General	
338		Session)	
339	ITEM 35	To Utah State Tax Commission - Tax Administration	
340		From General Fund, One-time	40,300
341		Schedule of Programs:	
342		Operations	40,300
343		To implement the provisions of <i>Special Group</i>	
344		<i>License Plate Amendments</i> (House Bill 324, 2025	
345		General Session)	
346	ITEM 36	To Utah State Tax Commission - Tax Administration	
347		From General Fund, One-time	70,000
348		Schedule of Programs:	
349		Operations	70,000
350		To implement the provisions of <i>Criminal Justice</i>	
351		<i>Revisions</i> (House Bill 354, 2025 General Session)	
352	ITEM 37	To Utah State Tax Commission - Tax Administration	
353		From General Fund, One-time	23,300
354		Schedule of Programs:	
355		Operations	23,300
356		To implement the provisions of <i>Transient Room</i>	
357		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
358	ITEM 38	To Utah State Tax Commission - Tax Administration	
359		From General Fund, One-time	3,900
360		Schedule of Programs:	
361		Operations	3,900
362		To implement the provisions of <i>Diaper Program</i>	
363		<i>Amendments</i> (House Bill 547, 2025 General Session)	
364	ITEM 39	To Utah State Tax Commission - Tax Administration	
365		From General Fund Rest. - State Tax Commission	
366		Administrative Charge Account, One-time	64,900
367		Schedule of Programs:	
368		Operations	62,000
369		Tax and Revenue	2,900
370		To implement the provisions of <i>Housing and</i>	

371		<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,	
372		2025 General Session)	
373	ITEM 40	To Utah State Tax Commission - Tax Administration	
374		From General Fund Rest. - State Tax Commission	
375		Administrative Charge Account, One-time	23,200
376		Schedule of Programs:	
377		Operations	23,200
378		To implement the provisions of <i>Motor Vehicle</i>	
379		<i>Division Amendments</i> (Senate Bill 27, 2025 General	
380		Session)	
381	ITEM 41	To Utah State Tax Commission - Tax Administration	
382		From Uninsured Motorist Identification Restricted	
383		Account, One-time	89,300
384		Schedule of Programs:	
385		Operations	89,300
386		To implement the provisions of <i>Vehicle</i>	
387		<i>Registration Modifications</i> (Senate Bill 52, 2025 General	
388		Session)	
389	ITEM 42	To Utah State Tax Commission - Tax Administration	
390		From Income Tax Fund, One-time	3,900
391		Schedule of Programs:	
392		Operations	3,900
393		To implement the provisions of <i>Income Tax</i>	
394		<i>Contributions Amendments</i> (Senate Bill 151, 2025	
395		General Session)	
396	ITEM 43	To Utah State Tax Commission - Tax Administration	
397		From Income Tax Fund, One-time	60,600
398		Schedule of Programs:	
399		Operations	48,500
400		Tax and Revenue	12,100
401		To implement the provisions of <i>Talent Connect</i>	
402		(Senate Bill 162, 2025 General Session)	
403	ITEM 44	To Utah State Tax Commission - Tax Administration	
404		From General Fund, One-time	9,300

405	Schedule of Programs:	
406	Operations	9,300
407	To implement the provisions of <i>Transportation</i>	
408	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
409	ITEM 45 To Utah State Tax Commission - Tax Administration	
410	From General Fund, One-time	31,000
411	Schedule of Programs:	
412	Operations	31,000
413	To implement the provisions of <i>Environmental</i>	
414	<i>Quality Amendments</i> (Senate Bill 216, 2025 General	
415	Session)	
416	ITEM 46 To Utah State Tax Commission - Tax Administration	
417	From General Fund, One-time	(16,200,000)
418	From General Fund Rest. - State Tax Commission	
419	Administrative Charge Account, One-time	16,200,000
420	To implement the provisions of <i>Funds</i>	
421	<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
422	ITEM 47 To Utah State Tax Commission - Tax Administration	
423	From Income Tax Fund, One-time	3,900
424	Schedule of Programs:	
425	Operations	3,900
426	To implement the provisions of <i>Community</i>	
427	<i>Development Amendments</i> (Senate Bill 289, 2025	
428	General Session)	
429	ITEM 48 To Utah State Tax Commission - Tax Administration	
430	From General Fund Rest. - State Tax Commission	
431	Administrative Charge Account, One-time	64,900
432	Schedule of Programs:	
433	Operations	62,000
434	Tax and Revenue	2,900
435	To implement the provisions of <i>Major Sporting</i>	
436	<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
437	2025 General Session)	
438	GOVERNOR'S OFFICE	

439	ITEM 49	To Governor's Office - Governor's Office Operations	
440		From General Fund, One-time	8,800
441		Schedule of Programs:	
442		Lt. Governor's Office	8,800
443		To implement the provisions of <i>Government</i>	
444		<i>Records and Information Amendments</i> (House Bill 69,	
445		2025 General Session)	
446	ITEM 50	To Governor's Office - Governor's Office Operations	
447		From General Fund, One-time	5,000
448		Schedule of Programs:	
449		Lt. Governor's Office	5,000
450		To implement the provisions of <i>Modifications to</i>	
451		<i>Election Law</i> (Senate Bill 164, 2025 General Session)	
452		OFFICE OF THE STATE AUDITOR	
453	ITEM 51	To Office of the State Auditor - State Auditor	
454		From General Fund, One-time	106,600
455		Schedule of Programs:	
456		State Auditor	106,600
457	ITEM 52	To Office of the State Auditor - State Auditor	
458		From General Fund, One-time	29,500
459		Schedule of Programs:	
460		State Auditor	29,500
461		To implement the provisions of <i>Flag Display</i>	
462		<i>Amendments</i> (House Bill 77, 2025 General Session)	
463	ITEM 53	To Office of the State Auditor - State Auditor	
464		From General Fund, One-time	5,300
465		Schedule of Programs:	
466		State Auditor	5,300
467		To implement the provisions of <i>Transient Room</i>	
468		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
469	ITEM 54	To Office of the State Auditor - State Auditor	
470		From General Fund, One-time	80,000
471		Schedule of Programs:	
472		State Auditor	80,000

473 To implement the provisions of *Public Funds*  
474 *Reporting Amendments* (House Bill 475, 2025 General  
475 Session)

476 DEPARTMENT OF GOVERNMENT OPERATIONS

477 ITEM 55 To Department of Government Operations - Administrative Rules  
478 From General Fund, One-time 67,400  
479 Schedule of Programs:  
480 DAR Administration 67,400  
481 To implement the provisions of *Rules Review*  
482 *and General Oversight Committee Amendments* (Senate  
483 Bill 268, 2025 General Session)

484 ITEM 56 To Department of Government Operations - Finance - Mandated  
485 From General Fund, One-time 28,600  
486 From Income Tax Fund, One-time 73,300  
487 Schedule of Programs:  
488 State Employee Benefits 101,900  
489 To implement the provisions of *State Employee*  
490 *Benefit Amendments* (Senate Bill 22, 2025 General  
491 Session)

492 ITEM 57 To Department of Government Operations - Division of Finance  
493 From General Fund, One-time 480,000  
494 Schedule of Programs:  
495 Financial Information Systems 480,000  
496 The Legislature intends that the Division of  
497 Finance, when closing FY 2025, transfer any balances in  
498 the following accounts to the following agency budgets  
499 or accounts: Humanitarian Service Restricted Account to  
500 Cultural and Community Engagement - Commission on  
501 Service and Volunteerism; Martin Luther King, Jr. Civil  
502 Rights Support Account to Cultural and Community  
503 Engagement - Administration - Utah Multicultural  
504 Affairs Office; National Professional Men's Soccer Team  
505 Support of Building Communities Restricted Account to  
506 Cultural and Community Engagement - Heritage and

507	Events Grants - Pass Through Grants; Guardian ad Litem		
508	Services Account to Courts - Guardian ad Litem; Zion		
509	National Park Support Program Restricted Account to		
510	Department of Natural Resources - Outdoor Recreation -		
511	Agreements; Cancer Research Restricted Account to		
512	Department of Health and Human Services - Public		
513	Health - Health Promotion and Prevention; and		
514	Intermountain Weatherization Training Fund to		
515	Department of Workforce Services - Housing and		
516	Community Development - Weatherization Assistance.		
517	ITEM 58 To Department of Government Operations - Division of Finance		
518	From General Fund, One-time		800
519	Schedule of Programs:		
520	Financial Reporting	800	
521	To implement the provisions of <i>Litter Cleanup</i>		
522	<i>Amendments</i> (House Bill 53, 2025 General Session)		
523	ITEM 59 To Department of Government Operations - Division of Finance		
524	From General Fund, One-time		800
525	Schedule of Programs:		
526	Financial Reporting	800	
527	To implement the provisions of <i>Offender</i>		
528	<i>Reintegration Amendments</i> (House Bill 167, 2025		
529	General Session)		
530	ITEM 60 To Department of Government Operations - Division of Finance		
531	From General Fund, One-time		800
532	Schedule of Programs:		
533	Financial Reporting	800	
534	To implement the provisions of <i>Income Tax</i>		
535	<i>Revenue Amendments</i> (House Bill 216, 2025 General		
536	Session)		
537	ITEM 61 To Department of Government Operations - Division of Finance		
538	From General Fund, One-time		400
539	Schedule of Programs:		
540	Financial Reporting	400	

541		To implement the provisions of <i>Water</i>	
542		<i>Infrastructure Modifications</i> (House Bill 285, 2025	
543		General Session)	
544	ITEM 62	To Department of Government Operations - Division of Finance	
545		From General Fund, One-time	900
546		Schedule of Programs:	
547		Financial Reporting	900
548		To implement the provisions of <i>Wildfire</i>	
549		<i>Funding Amendments</i> (House Bill 307, 2025 General	
550		Session)	
551	ITEM 63	To Department of Government Operations - Division of Finance	
552		From General Fund, One-time	800
553		Schedule of Programs:	
554		Financial Reporting	800
555		To implement the provisions of <i>Emergency</i>	
556		<i>Medical Services Revisions</i> (House Bill 391, 2025	
557		General Session)	
558	ITEM 64	To Department of Government Operations - Division of Finance	
559		From General Fund, One-time	800
560		Schedule of Programs:	
561		Financial Reporting	800
562		To implement the provisions of <i>Utah Fits All</i>	
563		<i>Scholarship Program Amendments</i> (House Bill 455,	
564		2025 General Session)	
565	ITEM 65	To Department of Government Operations - Division of Finance	
566		From General Fund, One-time	800
567		Schedule of Programs:	
568		Financial Reporting	800
569		To implement the provisions of <i>Transient Room</i>	
570		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
571	ITEM 66	To Department of Government Operations - Division of Finance	
572		From General Fund, One-time	800
573		Schedule of Programs:	
574		Financial Reporting	800

575		To implement the provisions of <i>State</i>	
576		<i>Sovereignty Fund</i> (House Bill 464, 2025 General Session)	
577	ITEM 67	To Department of Government Operations - Division of Finance	
578		From General Fund, One-time	800
579		Schedule of Programs:	
580		Financial Reporting	800
581		To implement the provisions of <i>Diaper Program</i>	
582		<i>Amendments</i> (House Bill 547, 2025 General Session)	
583	ITEM 68	To Department of Government Operations - Division of Finance	
584		From General Fund, One-time	800
585		Schedule of Programs:	
586		Financial Reporting	800
587		To implement the provisions of <i>Property Loss</i>	
588		<i>Amendments</i> (Senate Bill 121, 2025 General Session)	
589	ITEM 69	To Department of Government Operations - Division of Finance	
590		From General Fund, One-time	800
591		Schedule of Programs:	
592		Financial Reporting	800
593		To implement the provisions of <i>Income Tax</i>	
594		<i>Contributions Amendments</i> (Senate Bill 151, 2025	
595		General Session)	
596	ITEM 70	To Department of Government Operations - Division of Finance	
597		From General Fund, One-time	800
598		Schedule of Programs:	
599		Financial Reporting	800
600		To implement the provisions of <i>Indigent Defense</i>	
601		<i>Amendments</i> (Senate Bill 171, 2025 General Session)	
602	ITEM 71	To Department of Government Operations - Office of Data Privacy	
603		From General Fund, One-time	162,000
604		Schedule of Programs:	
605		Office of Data Privacy	162,000
606		The Legislature intends that the Office of Data	
607		Privacy use the \$162,000 one-time appropriation from	
608		the General Fund to help counties and municipalities	



643	<i>Amendments</i> (House Bill 177, 2025 General Session)		
644	ITEM 76	To Department of Environmental Quality - Waste Management and Radiation	
645		Control	
646		From General Fund Restricted - Environmental Quality,	
647		One-time	300
648		Schedule of Programs:	
649		Hazardous Waste	300
650		To implement the provisions of <i>Federal</i>	
651		<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
652		General Session)	
653	ITEM 77	To Department of Environmental Quality - Water Quality	
654		From Dedicated Credits Revenue, One-time	5,300
655		Schedule of Programs:	
656		Water Quality Permits	5,300
657		To implement the provisions of <i>Construction</i>	
658		<i>Modifications</i> (Senate Bill 220, 2025 General Session)	
659	ITEM 78	To Department of Environmental Quality - Air Quality	
660		Under the terms of Section 63J-1-603 of Utah	
661		Code Annotated, the Legislature intends that up to	
662		\$28,200 one-time General Fund provided for the	
663		Division of Air Quality to implement "Environmental	
664		Permitting Modifications" (House Bill 85, 2025 General	
665		Session) shall not lapse at the close of fiscal year 2025.	
666	ITEM 79	To Department of Environmental Quality - Air Quality	
667		From General Fund, One-time	28,200
668		Schedule of Programs:	
669		Permitting	28,200
670		To implement the provisions of <i>Environmental</i>	
671		<i>Permitting Modifications</i> (House Bill 85, 2025 General	
672		Session)	
673	ITEM 80	To Department of Environmental Quality - Air Quality	
674		From General Fund, One-time	5,900
675		Schedule of Programs:	
676		Permitting	5,900

677		To implement the provisions of <i>Halogen</i>	
678		<i>Emissions Amendments</i> (House Bill 420, 2025 General	
679		Session)	
680	ITEM 81	To Department of Environmental Quality - Air Quality	
681		From General Fund, One-time	300
682		Schedule of Programs:	
683		Air Quality Administration	300
684		To implement the provisions of <i>Federal</i>	
685		<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
686		General Session)	
687		DEPARTMENT OF NATURAL RESOURCES	
688	ITEM 82	To Department of Natural Resources - Administration	
689		From General Fund, One-time	28,000
690		Schedule of Programs:	
691		Law Enforcement	28,000
692		To implement the provisions of <i>Criminal Justice</i>	
693		<i>Revisions</i> (House Bill 354, 2025 General Session)	
694	ITEM 83	To Department of Natural Resources - Oil, Gas, and Mining	
695		The Legislature intends that the Division of Oil,	
696		Gas, and Mining be authorized to purchase two vehicles	
697		through Fleet Operations.	
698	ITEM 84	To Department of Natural Resources - Public Lands Policy Coordinating Office	
699		From General Fund, One-time	100,000
700		Schedule of Programs:	
701		Administration	100,000
702	ITEM 85	To Department of Natural Resources - Public Lands Policy Coordinating Office	
703		From General Fund, One-time	17,400
704		Schedule of Programs:	
705		Data Management	17,400
706		To implement the provisions of <i>State Land</i>	
707		<i>Access Road Amendments</i> (House Bill 103, 2025	
708		General Session)	
709		PUBLIC EDUCATION	
710		STATE BOARD OF EDUCATION	

711	ITEM 86	To State Board of Education - Contracted Initiatives and Grants	
712		From Income Tax Fund, One-time	215,000
713		Schedule of Programs:	
714		Utah Private Course Choice Empowerment	215,000
715		To implement the provisions of <i>Course Choice</i>	
716		<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
717	ITEM 87	To State Board of Education - Policy, Communication, & Oversight	
718		From Income Tax Fund, One-time	8,500
719		Schedule of Programs:	
720		Student Support Services	8,500
721		To implement the provisions of <i>School</i>	
722		<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
723		Session)	
724	ITEM 88	To State Board of Education - System Standards & Accountability	
725		From Income Tax Fund, One-time	(18,800)
726		Schedule of Programs:	
727		Teaching and Learning	(18,800)
728		To implement the provisions of <i>Civics Education</i>	
729		<i>Amendments</i> (House Bill 381, 2025 General Session)	
730	ITEM 89	To State Board of Education - Statewide Online Education Program Subsidy	
731		From Income Tax Fund, One-time	117,400
732		Schedule of Programs:	
733		Statewide Online Education Program	117,400
734		To implement the provisions of <i>Statewide Online</i>	
735		<i>Education Program Amendments</i> (House Bill 246, 2025	
736		General Session)	
737	ITEM 90	To State Board of Education - Statewide Online Education Program Subsidy	
738		From Income Tax Fund, One-time	(215,000)
739		Schedule of Programs:	
740		Home and Private School Students	(215,000)
741		To implement the provisions of <i>Course Choice</i>	
742		<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
743	ITEM 91	To State Board of Education - State Board and Administrative Operations	
744		From Public Education Economic Stabilization	

745	Restricted Account, One-time	(1,000,000)
746	Schedule of Programs:	
747	Excellence in Education and Leadership	(1,000,000)
748	ITEM 92 To State Board of Education - State Board and Administrative Operations	
749	From Income Tax Fund, One-time	83,000
750	Schedule of Programs:	
751	Information Technology	83,000
752	To implement the provisions of <i>Statewide Online</i>	
753	<i>Education Program Modifications</i> (Senate Bill 35, 2025	
754	General Session)	
755	ITEM 93 To State Board of Education - State Board and Administrative Operations	
756	From Income Tax Fund, One-time	35,500
757	Schedule of Programs:	
758	Information Technology	35,500
759	To implement the provisions of <i>School</i>	
760	<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
761	Session)	
762	SOCIAL SERVICES	
763	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
764	ITEM 94 To Department of Health and Human Services - Operations	
765	From General Fund, One-time	166,600
766	Schedule of Programs:	
767	Data, Systems, & Evaluations	166,600
768	To implement the provisions of <i>Medical</i>	
769	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
770	Session)	
771	ITEM 95 To Department of Health and Human Services - Operations	
772	From General Fund, One-time	6,000
773	Schedule of Programs:	
774	Continuous Quality Improvement	6,000
775	To implement the provisions of <i>Glucagon</i>	
776	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
777	ITEM 96 To Department of Health and Human Services - Clinical Services	
778	From General Fund, One-time	12,800

779	Schedule of Programs:	
780	Medical Examiner	12,800
781	To implement the provisions of <i>Medical</i>	
782	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
783	Session)	
784	ITEM 97 To Department of Health and Human Services - Clinical Services	
785	From General Fund, One-time	18,400
786	Schedule of Programs:	
787	Primary Care and Rural Health	18,400
788	To implement the provisions of <i>Glucagon</i>	
789	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
790	ITEM 98 To Department of Health and Human Services - Department Oversight	
791	From Federal Funds, One-time	188,200
792	Schedule of Programs:	
793	Internal Audit	188,200
794	ITEM 99 To Department of Health and Human Services - Health Care Administration	
795	From Federal Funds, One-time	1,569,700
796	From Expendable Receipts, One-time	(319,000)
797	Schedule of Programs:	
798	Integrated Health Care Administration	1,250,700
799	ITEM 100 To Department of Health and Human Services - Health Care Administration	
800	From General Fund, One-time	2,300
801	From Federal Funds, One-time	2,300
802	Schedule of Programs:	
803	Integrated Health Care Administration	4,600
804	To implement the provisions of <i>Disability</i>	
805	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
806	Session)	
807	ITEM 101 To Department of Health and Human Services - Health Care Administration	
808	From General Fund, One-time	5,000
809	From Federal Funds, One-time	15,000
810	Schedule of Programs:	
811	Integrated Health Care Administration	20,000
812	To implement the provisions of <i>Social Services</i>	

813	<i>Program Amendments</i> (House Bill 347, 2025 General	
814	Session)	
815	ITEM 102 To Department of Health and Human Services - Integrated Health Care Services	
816	From Federal Funds, One-time	(122,958,800)
817	From Expendable Receipts, One-time	(78,418,900)
818	From Medicaid ACA Fund, One-time	(1,146,700)
819	Schedule of Programs:	
820	Medicaid Accountable Care Organizations	19,250,900
821	Medicaid Other Services	(220,628,600)
822	Non-Medicaid Behavioral Health Treatment and	
823	Crisis Response	(1,146,700)
824	Pursuant to Section 63J-1-603 of the Utah Code,	
825	the Legislature intends that under Item 264 of Chapter	
826	488, Laws of Utah 2024, up to \$1,500,000 Income Tax	
827	Fund provided for the Department of Health and Human	
828	Services Integrated Health Care Services line item shall	
829	not lapse at the close of fiscal year 2025. The use of any	
830	nonlapsing funds is limited to the use outlined in Utah	
831	Code 26B-5-382, HOME Court Pilot Program.	
832	ITEM 103 To Department of Health and Human Services - Long-Term Services & Support	
833	From General Fund, One-time	1,688,500
834	From Federal Funds, One-time	34,900
835	Schedule of Programs:	
836	Office of Public Guardian	55,500
837	Services for People with Disabilities	(206,600)
838	Community Supports Waiver Services	1,874,500
839	ITEM 104 To Department of Health and Human Services - Public Health, Prevention, and	
840	Epidemiology	
841	From Federal Funds, One-time	90,450,100
842	Schedule of Programs:	
843	Local Health Departments	90,450,100
844	ITEM 105 To Department of Health and Human Services - Public Health, Prevention, and	
845	Epidemiology	
846	From General Fund, One-time	5,400

847	Schedule of Programs:	
848	Communicable Diseases	5,400
849	To implement the provisions of <i>Vaccine</i>	
850	<i>Amendments</i> (House Bill 84, 2025 General Session)	
851	ITEM 106 To Department of Health and Human Services - Public Health, Prevention, and	
852	Epidemiology	
853	From General Fund, One-time	3,300
854	Schedule of Programs:	
855	Health Promotion and Prevention	3,300
856	To implement the provisions of <i>Glucagon</i>	
857	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
858	ITEM 107 To Department of Health and Human Services - Children, Youth, & Families	
859	From General Fund, One-time	(100,000)
860	From Federal Funds, One-time	335,100
861	Schedule of Programs:	
862	Child & Family Services	(13,258,000)
863	Adoption Assistance	(100,000)
864	Maternal & Child Health	13,593,100
865	ITEM 108 To Department of Health and Human Services - Children, Youth, & Families	
866	From General Fund, One-time	16,500
867	Schedule of Programs:	
868	Children with Special Healthcare Needs	16,500
869	To implement the provisions of <i>Diaper Program</i>	
870	<i>Amendments</i> (House Bill 547, 2025 General Session)	
871	ITEM 109 To Department of Health and Human Services - Juvenile Justice & Youth	
872	Services	
873	From Federal Funds, One-time	537,200
874	Schedule of Programs:	
875	Juvenile Justice & Youth Services	(187,300)
876	Youth Services	724,500
877	ITEM 110 To Department of Health and Human Services - Correctional Health Services	
878	From General Fund, One-time	(3,000,000)
879	Schedule of Programs:	
880	Correctional Health Services	(3,000,000)

881	TRANSPORTATION AND INFRASTRUCTURE	
882	TRANSPORTATION	
883	ITEM 111 To Transportation - Aeronautics	
884	From Aeronautics Restricted Account, One-time	650,000
885	Schedule of Programs:	
886	Administration	650,000
887	To implement the provisions of <i>Advanced Air</i>	
888	<i>Mobility Amendments</i> (Senate Bill 96, 2025 General	
889	Session)	
890	ITEM 112 To Transportation - Highway System Construction	
891	From Closing Nonlapsing Balances	1,000,000
892	Schedule of Programs:	
893	State Construction	1,000,000
894	ITEM 113 To Transportation - Engineering Services	
895	From Active Transportation Investment Fund, One-time	(24,000)
896	From Transit Transportation Investment Fund, One-time	24,000
897	ITEM 114 To Transportation - Operations/Maintenance Management	
898	From Revenue Transfers, One-time	1,000,000
899	Schedule of Programs:	
900	Traffic Operations Center	1,000,000
901	The Legislature intends that the \$1,000,000	
902	transferred from the Highway System Construction Line	
903	Item to the Operations/Maintenance Management Line	
904	Item in Item 110 of "New Fiscal Year Supplemental	
905	Appropriations Act" (Senate Bill 3, 2025 General	
906	Session) for Incident Management Support for Mountain	
907	View Highway in FY 2025 shall not lapse at the close of	
908	FY 2025.	
909	ITEM 115 To Transportation - Operations/Maintenance Management	
910	From Transportation Investment Fund of 2005, One-time	81,300
911	Schedule of Programs:	
912	Maintenance Administration	81,300
913	To implement the provisions of <i>Road</i>	
914	<i>Jurisdiction Amendments</i> (House Bill 26, 2025 General	

915 Session)

916 ITEM 116 To Transportation - Operations/Maintenance Management

917 From Transportation Fund, One-time 221,700

918 Schedule of Programs:

919 Traffic Operations Center 221,700

920 To implement the provisions of *Transportation*

921 *Amendments* (Senate Bill 195, 2025 General Session)

922 ITEM 117 To Transportation - Transportation Investment Fund Capacity Program

923 Notwithstanding the intent language included in

924 Item 167, Chapter 300, Laws of Utah 2022, the

925 Legislature intends that the Department of Transportation

926 (UDOT) pass through the remaining \$2,850,000 to Lehi

927 City in FY 2025 to study and construct a local

928 transportation project that enhances east/west mobility

929 near Camp Williams.

930 Subsection 1(b). **Expendable Funds and Accounts**

931 The Legislature has reviewed the following expendable funds. The Legislature

932 authorizes the State Division of Finance to transfer amounts between funds and accounts as

933 indicated. Outlays and expenditures from the funds or accounts to which the money is

934 transferred may be made without further legislative action, in accordance with statutory

935 provisions relating to the funds or accounts.

936 ECONOMIC AND COMMUNITY DEVELOPMENT

937 DEPARTMENT OF WORKFORCE SERVICES

938 ITEM 118 To Department of Workforce Services - Intermountain Weatherization Training

939 Fund

940 From Beginning Fund Balance (3,500)

941 From Closing Fund Balance 3,500

942 GENERAL GOVERNMENT

943 DEPARTMENT OF COMMERCE

944 ITEM 119 To Department of Commerce - Mental Health Professionals Education and

945 Enforcement Fund

946 From Dedicated Credits Revenue, One-time 2,500

947 Schedule of Programs:

948 Mental Health Professionals Education and

949	Enforcement Fund	2,500
950	To implement the provisions of <i>Behavioral</i>	
951	<i>Health Amendments</i> (Senate Bill 48, 2025 General	
952	Session)	
953	PUBLIC SERVICE COMMISSION	
954	ITEM 120 To Public Service Commission - Universal Public Telecom Service	
955	From Dedicated Credits Revenue, One-time	(5,688,700)
956	Schedule of Programs:	
957	Universal Public Telecommunications Service	
958	Support	(5,688,700)
959	TRANSPORTATION AND INFRASTRUCTURE	
960	TRANSPORTATION	
961	ITEM 121 To Transportation - Litter Abatement Expendable Special Revenue Fund	
962	From Dedicated Credits Revenue, One-time	56,200
963	Schedule of Programs:	
964	Litter Abatement Expendable Special Revenue	
965	Fund	56,200
966	To implement the provisions of <i>Litter Cleanup</i>	
967	<i>Amendments</i> (House Bill 53, 2025 General Session)	
968	Subsection 1(c). <b>Business-like Activities</b>	
969	The Legislature has reviewed the following proprietary funds. Under the terms and	
970	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
971	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
972	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
973	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
974	funds and accounts as indicated.	
975	CRIMINAL JUSTICE	
976	OFFICE OF THE ATTORNEY GENERAL	
977	ITEM 122 To Office of the Attorney General - ISF - Attorney General	
978	From Dedicated Credits Revenue, One-time	1,900
979	Schedule of Programs:	
980	Civil Division	1,900
981	To implement the provisions of <i>Water Quality</i>	
982	<i>Board Amendments</i> (Senate Bill 36, 2025 General	

983 Session)

984 ECONOMIC AND COMMUNITY DEVELOPMENT

985 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

986 ITEM 123 To Department of Alcoholic Beverage Services - State Store Land Acquisition

987 Fund

988 From Closing Fund Balance 15,000,000

989 Schedule of Programs:

990 State Store Land Acquisition Fund 15,000,000

991 ITEM 124 To Department of Alcoholic Beverage Services - Liquor Control Fund

992 From State Store Land Acquisition Fund, One-time 85,000,000

993 Schedule of Programs:

994 Liquor Control Fund 85,000,000

995 The Legislature intends that the Division of

996 Finance lapse to the General Fund at fiscal year 2025

997 close-out any amount of the \$85,000,000 appropriation

998 provided by this item that is not required to eliminate a

999 cash deficit in the Liquor Control Fund.

1000 GENERAL GOVERNMENT

1001 DEPARTMENT OF GOVERNMENT OPERATIONS

1002 ITEM 125 To Department of Government Operations - Enterprise Technology Division

1003 From Dedicated Credits Revenue, One-time 48,500

1004 Schedule of Programs:

1005 Application Services 48,500

1006 To implement the provisions of *Talent Connect*

1007 (Senate Bill 162, 2025 General Session)

1008 Subsection 1(d). **Restricted Fund and Account Transfers**

1009 The Legislature authorizes the State Division of Finance to transfer the following

1010 amounts between the following funds or accounts as indicated. Expenditures and outlays from

1011 the funds to which the money is transferred must be authorized by an appropriation.

1012 CRIMINAL JUSTICE

1013 ITEM 126 To General Fund Restricted - Indigent Defense Resources Account

1014 From General Fund, One-time 285,000

1015 Schedule of Programs:

1016 General Fund Restricted - Indigent Defense

1017	Resources Account	285,000	
1018	Subsection 1(e). <b>Transfers to Unrestricted Funds</b>		
1019	The Legislature authorizes the State Division of Finance to transfer the following		
1020	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as		
1021	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the		
1022	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an		
1023	appropriation.		
1024	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1025	ITEM 127 To General Fund		
1026	From Conversion to Alternative Fuel Grant Program		
1027	Fund, One-time		400
1028	Schedule of Programs:		
1029	General Fund, One-time	400	
1030	Section 2. <b>FY 2026 Appropriations.</b>		
1031	The following sums of money are appropriated for the fiscal year beginning July 1,		
1032	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for		
1033	fiscal year 2026.		
1034	Subsection 2(a). <b>Operating and Capital Budgets</b>		
1035	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the		
1036	Legislature appropriates the following sums of money from the funds or accounts indicated for		
1037	the use and support of the government of the state of Utah.		
1038	CRIMINAL JUSTICE		
1039	GOVERNOR'S OFFICE		
1040	ITEM 128 To Governor's Office - Commission on Criminal and Juvenile Justice		
1041	From General Fund		210,000
1042	From General Fund, One-time		100,000
1043	Schedule of Programs:		
1044	CCJJ Commission	100,000	
1045	Extraditions	210,000	
1046	Under the provisions of Utah Code Annotated		
1047	Title 63G Chapter 6b, the Legislature intends that the		
1048	Commission on Criminal and Juvenile Justice provide a		
1049	direct award grant of \$100,000 from the General Fund to		
1050	the Friends of the Children - Utah for Long-term		

1051	professional mentorship.	
1052	ITEM 129 To Governor's Office - Commission on Criminal and Juvenile Justice	
1053	From General Fund	372,900
1054	Schedule of Programs:	
1055	CCJJ Commission	372,900
1056	To implement the provisions of <i>Prosecutorial</i>	
1057	<i>Misconduct Amendments</i> (Senate Bill 318, 2025 General	
1058	Session)	
1059	ITEM 130 To Governor's Office - Indigent Defense Commission	
1060	From General Fund, One-time	100,000
1061	From General Fund Restricted - Indigent Defense	
1062	Resources	285,000
1063	From General Fund Restricted - Indigent Defense	
1064	Resources, One-time	115,000
1065	Schedule of Programs:	
1066	Office of Indigent Defense Services	100,000
1067	Indigent Appellate Defense Division	400,000
1068	Under the provisions of Utah Code Annotated	
1069	Title 63G Chapter 6b, the Legislature intends that the	
1070	Indigent Defense Commission provide a direct award	
1071	grant of \$100,000 to the Salt Lake County Indigent Legal	
1072	Services Division in Fiscal Year 2026 for Private	
1073	Adoption Defensive Services.	
1074	ITEM 131 To Governor's Office - Indigent Defense Commission	
1075	From General Fund Restricted - Indigent Defense	
1076	Resources	191,000
1077	Schedule of Programs:	
1078	Office of Indigent Defense Services	191,000
1079	To implement the provisions of <i>Nonjudicial</i>	
1080	<i>Adjustment Amendments</i> (Senate Bill 157, 2025 General	
1081	Session)	
1082	OFFICE OF THE ATTORNEY GENERAL	
1083	ITEM 132 To Office of the Attorney General - Attorney General	
1084	From General Fund	671,300

1085	Schedule of Programs:	
1086	Administration	671,300
1087	The Legislature intends that the Attorney	
1088	General's Office, Criminal Prosecution Division, be	
1089	authorized to purchase two additional vehicles for	
1090	investigators with division funds approved during the	
1091	2025 General Session.	
1092	BOARD OF PARDONS AND PAROLE	
1093	ITEM 133 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1094	From General Fund	6,400
1095	Schedule of Programs:	
1096	Board of Pardons and Parole	6,400
1097	To implement the provisions of <i>Criminal</i>	
1098	<i>Offenses Amendments</i> (House Bill 78, 2025 General	
1099	Session)	
1100	ITEM 134 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1101	From General Fund	3,000
1102	From General Fund, One-time	(3,000)
1103	To implement the provisions of <i>Drug Trafficking</i>	
1104	<i>Amendments</i> (House Bill 87, 2025 General Session)	
1105	ITEM 135 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1106	From General Fund	31,800
1107	From General Fund, One-time	(31,800)
1108	To implement the provisions of <i>Sexual Offense</i>	
1109	<i>Revisions</i> (House Bill 207, 2025 General Session)	
1110	ITEM 136 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1111	From General Fund	4,800
1112	Schedule of Programs:	
1113	Board of Pardons and Parole	4,800
1114	To implement the provisions of <i>Human</i>	
1115	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	
1116	Session)	
1117	ITEM 137 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1118	From General Fund	2,300

1119	From General Fund, One-time	(2,300)
1120	To implement the provisions of <i>Child Abuse and</i>	
1121	<i>Torture Amendments</i> (Senate Bill 24, 2025 General	
1122	Session)	
1123	UTAH DEPARTMENT OF CORRECTIONS	
1124	ITEM 138 To Utah Department of Corrections - Administration	
1125	From General Fund	(1,567,200)
1126	From General Fund, One-time	2,000,000
1127	Schedule of Programs:	
1128	Department Administrative Services	432,800
1129	The Legislature intends that the Department of	
1130	Corrections may use existing appropriations to purchase	
1131	one vehicle for K-9 dog handler, up to 15 vehicles for the	
1132	LEB/CIRT response team expanded operations, up to 5	
1133	vehicles for UDC Administration and Director positions,	
1134	up to 2 vehicles for the background investigation team,	
1135	up to 15 vehicles for Adult Probation and Parole	
1136	agents/Law Enforcement Officer Sergeants, and up to 5	
1137	vehicles for inmate transports.	
1138	ITEM 139 To Utah Department of Corrections - Administration	
1139	From General Fund	15,000
1140	From General Fund, One-time	93,000
1141	Schedule of Programs:	
1142	Department Administrative Services	108,000
1143	To implement the provisions of <i>Offender</i>	
1144	<i>Information Amendments</i> (House Bill 31, 2025 General	
1145	Session)	
1146	ITEM 140 To Utah Department of Corrections - Administration	
1147	From General Fund	152,000
1148	From General Fund, One-time	(152,000)
1149	To implement the provisions of <i>Drug Trafficking</i>	
1150	<i>Amendments</i> (House Bill 87, 2025 General Session)	
1151	ITEM 141 To Utah Department of Corrections - Administration	
1152	From General Fund	245,400

1153	Schedule of Programs:	
1154	Department Administrative Services	245,400
1155	To implement the provisions of <i>Correctional</i>	
1156	<i>Drug Enforcement Amendments</i> (House Bill 323, 2025	
1157	General Session)	
1158	ITEM 142 To Utah Department of Corrections - Jail Contracting	
1159	From General Fund	(1,741,100)
1160	Schedule of Programs:	
1161	Jail Contracting	(1,741,100)
1162	To implement the provisions of <i>Criminal Justice</i>	
1163	<i>Amendments</i> (House Bill 312, 2025 General Session)	
1164	ITEM 143 To Utah Department of Corrections - Adult Probation and Parole	
1165	From General Fund	(317,700)
1166	Schedule of Programs:	
1167	Programs	(317,700)
1168	ITEM 144 To Utah Department of Corrections - Adult Probation and Parole	
1169	From General Fund	48,800
1170	From General Fund, One-time	(48,800)
1171	To implement the provisions of <i>Criminal</i>	
1172	<i>Offenses Modifications</i> (House Bill 38, 2025 General	
1173	Session)	
1174	ITEM 145 To Utah Department of Corrections - Adult Probation and Parole	
1175	From General Fund	36,600
1176	From General Fund, One-time	(24,400)
1177	Schedule of Programs:	
1178	Programs	12,200
1179	To implement the provisions of <i>Criminal Code</i>	
1180	<i>Modifications</i> (House Bill 105, 2025 General Session)	
1181	ITEM 146 To Utah Department of Corrections - Adult Probation and Parole	
1182	From General Fund, One-time	(12,200)
1183	Schedule of Programs:	
1184	Programs	(12,200)
1185	To implement the provisions of <i>Sexual Offense</i>	
1186	<i>Revisions</i> (House Bill 207, 2025 General Session)	

1187	ITEM 147 To Utah Department of Corrections - Adult Probation and Parole	
1188	From General Fund	37,700
1189	Schedule of Programs:	
1190	Programs	37,700
1191	To implement the provisions of <i>Criminal Sexual</i>	
1192	<i>Conduct Amendments</i> (House Bill 358, 2025 General	
1193	Session)	
1194	ITEM 148 To Utah Department of Corrections - Prison Operations	
1195	From General Fund	1,925,100
1196	Schedule of Programs:	
1197	Utah State Correctional Facility	2,000,000
1198	Administration	(74,900)
1199	ITEM 149 To Utah Department of Corrections - Prison Operations	
1200	From General Fund	671,400
1201	Schedule of Programs:	
1202	Utah State Correctional Facility	671,400
1203	To implement the provisions of <i>Criminal</i>	
1204	<i>Offenses Amendments</i> (House Bill 78, 2025 General	
1205	Session)	
1206	ITEM 150 To Utah Department of Corrections - Prison Operations	
1207	From General Fund	1,596,000
1208	From General Fund, One-time	(1,520,000)
1209	Schedule of Programs:	
1210	Utah State Correctional Facility	76,000
1211	To implement the provisions of <i>Sexual Offense</i>	
1212	<i>Revisions</i> (House Bill 207, 2025 General Session)	
1213	ITEM 151 To Utah Department of Corrections - Prison Operations	
1214	From General Fund	498,400
1215	Schedule of Programs:	
1216	Utah State Correctional Facility	498,400
1217	To implement the provisions of <i>Human</i>	
1218	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	
1219	Session)	
1220	ITEM 152 To Utah Department of Corrections - Prison Operations	

1221	From General Fund	114,000
1222	From General Fund, One-time	(114,000)
1223	To implement the provisions of <i>Child Abuse and</i>	
1224	<i>Torture Amendments</i> (Senate Bill 24, 2025 General	
1225	Session)	
1226	ITEM 153 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1227	From General Fund	(40,200)
1228	From General Fund Restricted - Opioid Litigation	
1229	Proceeds Restricted Account	250,000
1230	From General Fund Restricted - Prison Telephone	
1231	Surcharge Account, One-time	1,000,000
1232	Schedule of Programs:	
1233	Administration	(40,200)
1234	Treatment	250,000
1235	Post-Secondary Education	1,000,000
1236	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1237	ITEM 154 To Judicial Council/State Court Administrator - Administration	
1238	From General Fund	1,000,000
1239	Schedule of Programs:	
1240	District Courts	1,000,000
1241	ITEM 155 To Judicial Council/State Court Administrator - Administration	
1242	From General Fund	58,800
1243	Schedule of Programs:	
1244	District Courts	58,800
1245	To implement the provisions of <i>Criminal Code</i>	
1246	<i>Modifications</i> (House Bill 105, 2025 General Session)	
1247	ITEM 156 To Judicial Council/State Court Administrator - Administration	
1248	From General Fund	47,200
1249	From General Fund, One-time	(15,700)
1250	Schedule of Programs:	
1251	District Courts	21,000
1252	Juvenile Courts	10,500
1253	To implement the provisions of <i>Adoption</i>	
1254	<i>Records Access Amendments</i> (House Bill 129, 2025	

1255	General Session)	
1256	ITEM 157 To Judicial Council/State Court Administrator - Administration	
1257	From General Fund	30,500
1258	Schedule of Programs:	
1259	District Courts	30,500
1260	To implement the provisions of <i>Criminal Sexual</i>	
1261	<i>Conduct Amendments</i> (House Bill 358, 2025 General	
1262	Session)	
1263	ITEM 158 To Judicial Council/State Court Administrator - Administration	
1264	From General Fund, One-time	23,400
1265	Schedule of Programs:	
1266	Data Processing	23,400
1267	To implement the provisions of <i>State Debt</i>	
1268	<i>Collection Amendments</i> (Senate Bill 278, 2025 General	
1269	Session)	
1270	ITEM 159 To Judicial Council/State Court Administrator - Guardian ad Litem	
1271	From General Fund Restricted - Guardian Ad Litem	
1272	Services	(110,600)
1273	Schedule of Programs:	
1274	Guardian ad Litem	(110,600)
1275	DEPARTMENT OF PUBLIC SAFETY	
1276	ITEM 160 To Department of Public Safety - Driver License	
1277	Under the provisions of Utah Code Annotated	
1278	Title 63G Chapter 6b, the Legislature intends that the	
1279	Department of Public Safety - Driver License Division	
1280	provide a direct award grant of \$500,000 to GET Group	
1281	North America in fiscal year 2026 for Utah mDL	
1282	Verification.	
1283	ITEM 161 To Department of Public Safety - Driver License	
1284	From Department of Public Safety Restricted Account,	
1285	One-time	10,000
1286	Schedule of Programs:	
1287	Driver Services	10,000
1288	To implement the provisions of <i>Commercial</i>	

1289		<i>Driver License Revisions</i> (Senate Bill 59, 2025 General	
1290		Session)	
1291	ITEM 162	To Department of Public Safety - Emergency Management	
1292		From General Fund Restricted - State Disaster Recovery	
1293		Restr Acct, One-time	10,000,000
1294		From General Fund Restricted - Response, Recovery,	
1295		and Post-disaster Mitigation Restricted Account,	
1296		One-time	10,000,000
1297		Schedule of Programs:	
1298		Emergency Management	20,000,000
1299		To implement the provisions of <i>Disaster Funds</i>	
1300		<i>Revisions</i> (House Bill 239, 2025 General Session)	
1301	ITEM 163	To Department of Public Safety - Peace Officers' Standards and Training	
1302		From General Fund	130,400
1303		Schedule of Programs:	
1304		POST Administration	130,400
1305		To implement the provisions of <i>Law</i>	
1306		<i>Enforcement Modifications</i> (House Bill 82, 2025 General	
1307		Session)	
1308	ITEM 164	To Department of Public Safety - Programs & Operations	
1309		From General Fund	1,000,000
1310		From General Fund, One-time	1,250,000
1311		From Transportation Fund	(300)
1312		Schedule of Programs:	
1313		Department Commissioner's Office	350,000
1314		Department Fleet Management	(300)
1315		Highway Patrol - Field Operations	1,900,000
1316		Under the provisions of Utah Code Annotated	
1317		Title 63G Chapter 6b, the Legislature intends that the	
1318		Department of Public Safety provide a direct award grant	
1319		of \$350,000 one-time to Clearfield City in fiscal year	
1320		2026 for a Uniformed Mental Health Police Officer Pilot	
1321		Program.	
1322			

1323	The Legislature intends that the Department of	
1324	Public Safety is authorized to increase its fleet by the	
1325	same number of new officers or vehicles authorized and	
1326	funded by the Legislature for Fiscal Year 2026 and may	
1327	purchase those vehicles in FY 2025 if funds are available.	
1328	ITEM 165 To Department of Public Safety - Programs & Operations	
1329	From General Fund	2,500
1330	Schedule of Programs:	
1331	Department Commissioner's Office	2,500
1332	To implement the provisions of <i>Private Sale of a</i>	
1333	<i>Firearm Sunset Review Amendments</i> (Senate Bill 14,	
1334	2025 General Session)	
1335	ITEM 166 To Department of Public Safety - Bureau of Criminal Identification	
1336	From Dedicated Credits Revenue	(200)
1337	Schedule of Programs:	
1338	Non-Government/Other Services	(200)
1339	To implement the provisions of <i>Adoption</i>	
1340	<i>Modifications</i> (House Bill 141, 2025 General Session)	
1341	ITEM 167 To Department of Public Safety - Bureau of Criminal Identification	
1342	From Dedicated Credits Revenue	3,000
1343	From Dedicated Credits Revenue, One-time	400
1344	From Revenue Transfers	1,800
1345	From Revenue Transfers, One-time	200
1346	Schedule of Programs:	
1347	Non-Government/Other Services	5,400
1348	To implement the provisions of <i>Massage</i>	
1349	<i>Therapy Amendments</i> (House Bill 278, 2025 General	
1350	Session)	
1351	ITEM 168 To Department of Public Safety - Bureau of Criminal Identification	
1352	From Dedicated Credits Revenue	1,500
1353	From Revenue Transfers	1,200
1354	Schedule of Programs:	
1355	Non-Government/Other Services	2,700
1356	To implement the provisions of <i>Earned Wage</i>	

1357	<i>Access Services Act</i> (House Bill 279, 2025 General	
1358	Session)	
1359	ITEM 169 To Department of Public Safety - Bureau of Criminal Identification	
1360	From General Fund	5,600
1361	Schedule of Programs:	
1362	Law Enforcement/Criminal Justice Services	5,600
1363	To implement the provisions of <i>Criminal Justice</i>	
1364	<i>Revisions</i> (House Bill 354, 2025 General Session)	
1365	ITEM 170 To Department of Public Safety - Bureau of Criminal Identification	
1366	From General Fund	9,400
1367	Schedule of Programs:	
1368	Law Enforcement/Criminal Justice Services	9,400
1369	To implement the provisions of <i>Impaired</i>	
1370	<i>Driving Amendments</i> (House Bill 436, 2025 General	
1371	Session)	
1372	ITEM 171 To Department of Public Safety - Bureau of Criminal Identification	
1373	From General Fund	1,000
1374	Schedule of Programs:	
1375	Law Enforcement/Criminal Justice Services	1,000
1376	To implement the provisions of <i>Behavioral</i>	
1377	<i>Health Modifications</i> (House Bill 491, 2025 General	
1378	Session)	
1379	ITEM 172 To Department of Public Safety - Bureau of Criminal Identification	
1380	From Dedicated Credits Revenue	127,400
1381	From Revenue Transfers	76,500
1382	From Revenue Transfers, One-time	(76,500)
1383	Schedule of Programs:	
1384	Non-Government/Other Services	127,400
1385	To implement the provisions of <i>Professional</i>	
1386	<i>Licensure Amendments</i> (Senate Bill 44, 2025 General	
1387	Session)	
1388	ECONOMIC AND COMMUNITY DEVELOPMENT	
1389	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1390	ITEM 173 To Department of Alcoholic Beverage Services - Parents Empowered	

1391	From General Fund Restricted - Underage Drinking	
1392	Prevention Media and Education Campaign Restricted	
1393	Account	129,600
1394	Schedule of Programs:	
1395	Parents Empowered	129,600
1396	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1397	ITEM 174 To Governor's Office of Economic Opportunity - Economic Prosperity	
1398	From General Fund	(675,000)
1399	Schedule of Programs:	
1400	Incentives and Grants	(675,000)
1401	ITEM 175 To Governor's Office of Economic Opportunity - Economic Prosperity	
1402	From General Fund	(468,700)
1403	From Federal Funds, One-time	(28,500,000)
1404	From Revenue Transfers, One-time	(1,800,000)
1405	Schedule of Programs:	
1406	Business Services	(1,300,000)
1407	Incentives and Grants	(29,468,700)
1408	To implement the provisions of <i>Economic</i>	
1409	<i>Development Amendments</i> (House Bill 542, 2025	
1410	General Session)	
1411	ITEM 176 To Governor's Office of Economic Opportunity - Economic Prosperity	
1412	From General Fund, One-time	15,000
1413	Schedule of Programs:	
1414	Incentives and Grants	15,000
1415	To implement the provisions of <i>Housing and</i>	
1416	<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,	
1417	2025 General Session)	
1418	ITEM 177 To Governor's Office of Economic Opportunity - Economic Prosperity	
1419	From Expendable Receipts	33,000
1420	Schedule of Programs:	
1421	Incentives and Grants	33,000
1422	To implement the provisions of <i>Utah-Ireland</i>	
1423	<i>Trade Commission</i> (Senate Bill 106, 2025 General	
1424	Session)	

1425	ITEM 178 To Governor's Office of Economic Opportunity - Economic Prosperity	
1426	From General Fund	70,000
1427	From General Fund, One-time	10,000
1428	Schedule of Programs:	
1429	Incentives and Grants	80,000
1430	To implement the provisions of <i>Major Sporting</i>	
1431	<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
1432	2025 General Session)	
1433	ITEM 179 To Governor's Office of Economic Opportunity - Pass-Through	
1434	From General Fund	30,000
1435	From General Fund, One-time	300,000
1436	From General Fund Restricted - Industrial Assistance	
1437	Account, One-time	500,000
1438	Schedule of Programs:	
1439	Pass-Through	630,000
1440	Economic Assistance Grants	200,000
1441	Under the provisions of Utah Code Annotated	
1442	Title 63G Chapter 6b, the Legislature intends that the	
1443	Governor's Office of Economic Opportunity provide a	
1444	direct award grant of \$30,000 to Utah Consular Corps in	
1445	fiscal year 2026 for hosting opportunities in the State of	
1446	Utah in order to collaborate with business partners and	
1447	local government.	
1448		
1449	Notwithstanding the intent language from "New	
1450	Fiscal Year Supplemental Appropriations" (Senate Bill 2,	
1451	2025 General Session) lines 395 through 400, under the	
1452	provisions of Utah Code Annotated Title 63G Chapter	
1453	6b, the Legislature intends that the Governor's Office of	
1454	Economic Opportunity provide a direct award grant of	
1455	\$500,000 to Tuacahn Amphitheatre in fiscal year 2026	
1456	for modernization to Tuacahn's backstage infrastructure,	
1457	and stage lighting.	
1458		

1459 Under the provisions of Utah Code Annotated  
 1460 Title 63G Chapter 6b, the Legislature intends that the  
 1461 Governor's Office of Economic Opportunity provide a  
 1462 direct award grant of \$250,000 to Utah Refugee Scouts in  
 1463 fiscal year 2026 for both boys and girls who have been  
 1464 legally and permanently resettled in the Salt Lake Valley,  
 1465 to participate in a comprehensive Boy Scouts of America  
 1466 program.

1467  
 1468 Under the provisions of Utah Code Annotated  
 1469 Title 63G Chapter 6b, the Legislature intends that the  
 1470 Governor's Office of Economic Opportunity provide a  
 1471 direct award grant of \$50,000 to Utah Global Diplomacy  
 1472 in fiscal year 2026 for enhancing workforce readiness  
 1473 through a state-wide career development program that  
 1474 strengthens young adults' professional skills and directly  
 1475 connects them to employment opportunities in  
 1476 international relations.

1477  
 1478 Under the provisions of Utah Code Annotated  
 1479 Title 63G Chapter 6b, the Legislature intends that the  
 1480 Governor's Office of Economic Opportunity provide a  
 1481 direct award grant of \$600,000 to the Senior Financial  
 1482 Aid Advocates Funding in fiscal year 2026 for economic  
 1483 opportunity.

1484  
 1485 Under the provisions of Utah Code Annotated  
 1486 Title 63G Chapter 6b, the Legislature intends that the  
 1487 Governor's Office of Economic Opportunity provide a  
 1488 direct award grant of \$250,000 to the Women Tech  
 1489 Council in fiscal year 2026 for economic opportunity.

1490 ITEM 180 To Governor's Office of Economic Opportunity - Utah Sports Commission  
 1491 From General Fund, One-time 500,000  
 1492 Schedule of Programs:

1493	Utah Sports Commission	500,000
1494	ITEM 181 To Governor's Office of Economic Opportunity - Utah Fairpark Area	
1495	Investment and Redevelopment District	
1496	From General Fund Restricted - Outdoor Adventure	
1497	Infrastructure Restricted Account	4,300,000
1498	Schedule of Programs:	
1499	Utah Fairpark Area Investment and	
1500	Redevelopment District	4,300,000
1501	To implement the provisions of <i>Utah Fairpark</i>	
1502	<i>Area Investment and Restoration District Modifications</i>	
1503	(Senate Bill 336, 2025 General Session)	
1504	ITEM 182 To Governor's Office of Economic Opportunity - State Fair Park Authority	
1505	From General Fund	(1,000,000)
1506	Schedule of Programs:	
1507	State Fair Park Authority	(1,000,000)
1508	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1509	ITEM 183 To Department of Cultural and Community Engagement - State Library	
1510	From Federal Funds	(50,000)
1511	Schedule of Programs:	
1512	Library Resources	(50,000)
1513	To implement the provisions of <i>Cultural and</i>	
1514	<i>Community Engagement Amendments</i> (Senate Bill 161,	
1515	2025 General Session)	
1516	ITEM 184 To Department of Cultural and Community Engagement - Arts & Museums	
1517	Grants	
1518	From General Fund, One-time	750,000
1519	From Income Tax Fund, One-time	250,000
1520	Schedule of Programs:	
1521	Pass Through Grants	397,500
1522	Competitive Grants	602,500
1523	Under the provisions of Utah Code Annotated	
1524	Title 63G Chapter 6b, the Legislature intends that the	
1525	Department of Cultural and Community Engagement	
1526	provide a direct award grant of \$50,000 to Sevier County	

1527 Archives and Heritage Services in fiscal year 2026 for  
1528 the establishment of an archiving management system,  
1529 training and coordination of the archivist and historians,  
1530 and development of a searchable county history website.

1531  
1532 Under the provisions of Utah Code Annotated  
1533 Title 63G Chapter 6b, the Legislature intends that the  
1534 Utah Department of Cultural and Community  
1535 Engagement provide a direct award grant of \$150,000 to  
1536 Hope of Utah in fiscal year 2026 for empowering local  
1537 community leaders and nonprofits that embrace  
1538 American principles.

1539  
1540 Under the provisions of Utah Code Annotated  
1541 Title 63G Chapter 6b, the Legislature intends that the  
1542 Utah Department of Cultural and Community  
1543 Engagement provide a direct award grant of \$250,000 to  
1544 Inclusion Strategies in fiscal year 2026 for efforts by  
1545 Latinos in Action for high school graduation and  
1546 college/CTE readiness efforts.

1547  
1548 Under the provisions of Utah Code Annotated  
1549 Title 63G Chapter 6b, the Legislature intends that the  
1550 Utah Department of Cultural and Community  
1551 Engagement provide a direct award grant of \$100,000 to  
1552 Sistema Utah in fiscal year 2026 for after-school music  
1553 education and academic support.

1554  
1555 Under the provisions of Utah Code Annotated  
1556 Title 63G Chapter 6b, the Legislature intends that the  
1557 Utah Department of Cultural and Community  
1558 Engagement provide a direct award grant of \$125,000 to  
1559 Hill Aero Space Museum in fiscal year 2026 for support  
1560 with general operating costs associated with the museum.

1561  
1562 Under the provisions of Utah Code Annotated  
1563 Title 63G Chapter 6b, the Legislature intends that the  
1564 Utah Department of Cultural and Community  
1565 Engagement provide a direct award grant of \$200,000 to  
1566 Sports Hall of Fame Foundation in fiscal year 2026 for  
1567 support with general operating costs associated with the  
1568 museum.

1569 ITEM 185 To Department of Cultural and Community Engagement - Heritage & Events  
1570 Grants

1571 Notwithstanding the intent language in from  
1572 "Economic and Community Development Base Budget"  
1573 (House Bill 4, 2025 General Session), Item 78 lines 756  
1574 through 763, under the provisions of Utah Code  
1575 Annotated Title 63G Chapter 6b, the Legislature intends  
1576 that the Utah Department of Cultural and Community  
1577 Engagement provide a direct award grant of \$200,000 to  
1578 Warriors Over the Wasatch in FY 2026 for operational  
1579 support for the Hill AFB Air Show to facilitate logistic  
1580 items as well as performers and travel accommodations  
1581 for a successful event.

1582  
1583 Notwithstanding the intent language in from  
1584 "Economic and Community Development Base Budget"  
1585 (House Bill 4, 2025 General Session), Item 78 lines 764  
1586 through 770, under the provisions of Utah Code  
1587 Annotated Title 63G Chapter 6b, the Legislature intends  
1588 that the Utah Department of Cultural and Community  
1589 Engagement provide a direct award grant of \$100,000 to  
1590 America's Freedom Festival in Provo in FY 2026 for  
1591 Hope of America educational opportunities for 5th grade  
1592 students across the state.

1593  
1594 Notwithstanding the intent language in from

1595 "Economic and Community Development Base Budget"  
 1596 (House Bill 4, 2025 General Session), Item 78 lines 771  
 1597 through 777, under the provisions of Utah Code  
 1598 Annotated Title 63G Chapter 6b, the Legislature intends  
 1599 that the Utah Department of Cultural and Community  
 1600 Engagement provide a direct award grant of \$200,000 to  
 1601 Days of 47 Rodeo in FY 2026 for operational support for  
 1602 a statewide pioneer heritage celebration event to include  
 1603 camps, a parade, and five days of rodeo activities.

1604  
 1605 Notwithstanding the intent language in from  
 1606 "Economic and Community Development Base Budget"  
 1607 (House Bill 4, 2025 General Session), Item 78 lines 778  
 1608 through 785, under the provisions of Utah Code  
 1609 Annotated Title 63G Chapter 6b, the Legislature intends  
 1610 that the Utah Department of Cultural and Community  
 1611 Engagement provide a direct award grant of \$150,000 to  
 1612 Miss Rodeo Utah/Cowboy Hall of Fame in FY 2026 for  
 1613 increasing rodeo participation, elevating Miss Rodeo  
 1614 Utah's profile, and recognizing those who uphold Utah's  
 1615 western heritage.

1616 ITEM 186 To Department of Cultural and Community Engagement - State Historic  
 1617 Preservation Office

1618 From General Fund 80,000

1619 Schedule of Programs:

1620 Public Archaeology 80,000

1621 To implement the provisions of *Antiquities*  
 1622 *Protection Amendments* (House Bill 388, 2025 General  
 1623 Session)

1624 DEPARTMENT OF WORKFORCE SERVICES

1625 ITEM 187 To Department of Workforce Services - Housing and Community Development

1626 From General Fund, One-time 100,000

1627 Schedule of Programs:

1628 Housing Development 100,000

1629	Under the provisions of Utah Code Annotated	
1630	Title 63G Chapter 6b, the Legislature intends that the	
1631	Department of Workforce Services provide a direct	
1632	award grant of \$100,000 to Habitat for Humanity in	
1633	fiscal year 2026 for home development funding and to	
1634	address long-term affordability.	
1635	ITEM 188 To Department of Workforce Services - Housing and Community Development	
1636	From General Fund	263,200
1637	Schedule of Programs:	
1638	Community Development	118,600
1639	Housing Development	144,600
1640	To implement the provisions of <i>Housing</i>	
1641	<i>Affordability Modifications</i> (Senate Bill 262, 2025	
1642	General Session)	
1643	ITEM 189 To Department of Workforce Services - Operations and Policy	
1644	From Federal Funds, One-time	600,000
1645	Schedule of Programs:	
1646	Workforce Development	600,000
1647	The Legislature intends that the \$600,000	
1648	provided in the Department of Workforce Services -	
1649	Operations and Policy line item for the "Statewide	
1650	Sexual Assault Prevention" funding item from	
1651	Temporary Assistance for Needy Families (TANF)	
1652	federal funds: (1) is dependent upon the availability of	
1653	TANF federal funds and the qualification of the entities	
1654	with whom the State will contract to provide statewide	
1655	sexual assault prevention services to receive TANF	
1656	federal funds; and (2) be spent over the following years	
1657	in the following amounts: FY 2026 - \$200,000; FY 2027	
1658	- \$200,000; FY 2028 - \$200,000.	
1659	ITEM 190 To Department of Workforce Services - Operations and Policy	
1660	From General Fund, One-time	4,400
1661	From Federal Funds, One-time	38,900
1662	Schedule of Programs:	

1663	Eligibility Services	7,000
1664	Information Technology	36,300
1665	To implement the provisions of <i>Minors in State</i>	
1666	<i>Custody Amendments</i> (House Bill 302, 2025 General	
1667	Session)	
1668	ITEM 191 To Department of Workforce Services - Operations and Policy	
1669	From General Fund	1,400
1670	From General Fund, One-time	10,700
1671	From Federal Funds	4,000
1672	From Federal Funds, One-time	105,100
1673	Schedule of Programs:	
1674	Information Technology	121,200
1675	To implement the provisions of <i>Disability</i>	
1676	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
1677	Session)	
1678	ITEM 192 To Department of Workforce Services - Operations and Policy	
1679	From General Fund	237,200
1680	From General Fund, One-time	(118,600)
1681	Schedule of Programs:	
1682	Eligibility Services	118,600
1683	To implement the provisions of <i>SNAP Funds</i>	
1684	<i>Amendments</i> (House Bill 403, 2025 General Session)	
1685	ITEM 193 To Department of Workforce Services - Office of Homeless Services	
1686	From General Fund	(1,900,000)
1687	Schedule of Programs:	
1688	Homeless Services	(1,900,000)
1689	ITEM 194 To Department of Workforce Services - Office of Homeless Services	
1690	From General Fund	211,600
1691	Schedule of Programs:	
1692	Homeless Services	211,600
1693	To implement the provisions of <i>Homeless</i>	
1694	<i>Individuals Protection Amendments</i> (Senate Bill 78,	
1695	2025 General Session)	
1696	ITEM 195 To Department of Workforce Services - Office of Homeless Services	

1697	From General Fund, One-time	400
1698	Schedule of Programs:	
1699	Homeless Services	400
1700	To implement the provisions of <i>Property Loss</i>	
1701	<i>Amendments</i> (Senate Bill 121, 2025 General Session)	
1702	EXECUTIVE APPROPRIATIONS	
1703	LEGISLATURE	
1704	ITEM 196 To Legislature - Senate	
1705	From General Fund	1,600
1706	Schedule of Programs:	
1707	Administration	1,600
1708	To implement the provisions of	
1709	<i>Decommissioned Asset Disposition Amendments</i> (House	
1710	Bill 70, 2025 General Session)	
1711	ITEM 197 To Legislature - Senate	
1712	From General Fund	1,600
1713	From General Fund, One-time	1,000
1714	Schedule of Programs:	
1715	Administration	2,600
1716	To implement the provisions of <i>Nuclear Power</i>	
1717	<i>Amendments</i> (House Bill 249, 2025 General Session)	
1718	ITEM 198 To Legislature - Senate	
1719	From General Fund	1,600
1720	Schedule of Programs:	
1721	Administration	1,600
1722	To implement the provisions of <i>Federalism</i>	
1723	<i>Amendments</i> (House Bill 488, 2025 General Session)	
1724	ITEM 199 To Legislature - Senate	
1725	From General Fund	(4,800)
1726	Schedule of Programs:	
1727	Administration	(4,800)
1728	To implement the provisions of <i>Economic</i>	
1729	<i>Development Amendments</i> (House Bill 542, 2025	
1730	General Session)	

1731	ITEM 200 To Legislature - Senate	
1732	From General Fund, One-time	4,800
1733	Schedule of Programs:	
1734	Administration	4,800
1735	To implement the provisions of <i>Medical</i>	
1736	<i>Cannabis Amendments</i> (Senate Bill 64, 2025 General	
1737	Session)	
1738	ITEM 201 To Legislature - Senate	
1739	From General Fund	4,800
1740	Schedule of Programs:	
1741	Administration	4,800
1742	To implement the provisions of <i>Utah-Ireland</i>	
1743	<i>Trade Commission</i> (Senate Bill 106, 2025 General	
1744	Session)	
1745	ITEM 202 To Legislature - Senate	
1746	From General Fund	(1,600)
1747	Schedule of Programs:	
1748	Administration	(1,600)
1749	To implement the provisions of <i>Point of the</i>	
1750	<i>Mountain State Land Authority Amendments</i> (Senate	
1751	Bill 166, 2025 General Session)	
1752	ITEM 203 To Legislature - Senate	
1753	From General Fund, One-time	1,200
1754	Schedule of Programs:	
1755	Administration	1,200
1756	To implement the provisions of <i>Asset and</i>	
1757	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
1758	General Session)	
1759	ITEM 204 To Legislature - House of Representatives	
1760	From General Fund	1,600
1761	Schedule of Programs:	
1762	Administration	1,600
1763	To implement the provisions of	
1764	<i>Decommissioned Asset Disposition Amendments</i> (House	

1765	Bill 70, 2025 General Session)	
1766	ITEM 205 To Legislature - House of Representatives	
1767	From General Fund	1,600
1768	From General Fund, One-time	1,000
1769	Schedule of Programs:	
1770	Administration	2,600
1771	To implement the provisions of <i>Nuclear Power</i>	
1772	<i>Amendments</i> (House Bill 249, 2025 General Session)	
1773	ITEM 206 To Legislature - House of Representatives	
1774	From General Fund	6,400
1775	Schedule of Programs:	
1776	Administration	6,400
1777	To implement the provisions of <i>Federalism</i>	
1778	<i>Amendments</i> (House Bill 488, 2025 General Session)	
1779	ITEM 207 To Legislature - House of Representatives	
1780	From General Fund	(4,800)
1781	Schedule of Programs:	
1782	Administration	(4,800)
1783	To implement the provisions of <i>Economic</i>	
1784	<i>Development Amendments</i> (House Bill 542, 2025	
1785	General Session)	
1786	ITEM 208 To Legislature - House of Representatives	
1787	From General Fund, One-time	4,800
1788	Schedule of Programs:	
1789	Administration	4,800
1790	To implement the provisions of <i>Medical</i>	
1791	<i>Cannabis Amendments</i> (Senate Bill 64, 2025 General	
1792	Session)	
1793	ITEM 209 To Legislature - House of Representatives	
1794	From General Fund	4,800
1795	Schedule of Programs:	
1796	Administration	4,800
1797	To implement the provisions of <i>Utah-Ireland</i>	
1798	<i>Trade Commission</i> (Senate Bill 106, 2025 General	

1799	Session)	
1800	ITEM 210 To Legislature - House of Representatives	
1801	From General Fund	(1,600)
1802	Schedule of Programs:	
1803	Administration	(1,600)
1804	To implement the provisions of <i>Point of the</i>	
1805	<i>Mountain State Land Authority Amendments</i> (Senate	
1806	Bill 166, 2025 General Session)	
1807	ITEM 211 To Legislature - House of Representatives	
1808	From General Fund, One-time	1,200
1809	Schedule of Programs:	
1810	Administration	1,200
1811	To implement the provisions of <i>Asset and</i>	
1812	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
1813	General Session)	
1814	ITEM 212 To Legislature - Office of the Legislative Fiscal Analyst	
1815	From General Fund	7,500
1816	Schedule of Programs:	
1817	Administration and Research	7,500
1818	To implement the provisions of <i>Tourism Related</i>	
1819	<i>Tax Reporting Amendments</i> (Senate Bill 261, 2025	
1820	General Session)	
1821	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1822	ITEM 213 To Department of Veterans and Military Affairs - DVMA Pass Through	
1823	From General Fund	250,000
1824	Schedule of Programs:	
1825	DVMA Pass Through	250,000
1826	Under the provisions of Utah Code Annotated	
1827	Title 63G Chapter 6b, the Legislature intends that the	
1828	Department of Veterans and Military Affairs provide a	
1829	direct award grant of \$250,000 to Best Defense	
1830	Foundation in fiscal year 2026 for veteran rehabilitation	
1831	and wellness. In its grant contract, the department shall	
1832	ensure that grant funds are used only to provide programs	

1833 and services that benefit veterans who are Utah residents,  
1834 or veteran events held in Utah. Funding provided by this  
1835 item shall only be paid on a reimbursement basis; all  
1836 requested documentation related to reimbursement shall  
1837 be free of redaction.

1838  
1839 Under the provisions of Utah Code Annotated  
1840 Title 63G Chapter 6b, the Legislature intends that the  
1841 Department of Veterans and Military Affairs use ongoing  
1842 appropriations in Item 17 of "National Guard, Veterans  
1843 Affairs, and Legislature Base Budget" (House Bill 7,  
1844 2025 General Session) to provide a direct award grant of  
1845 \$400,000 to Utah Defense Alliance in fiscal year 2026  
1846 for military affairs.

1847  
1848 Under the provisions of Utah Code Annotated  
1849 Title 63G Chapter 6b, the Legislature intends that the  
1850 Department of Veterans and Military Affairs use ongoing  
1851 appropriations in Item 17 of "National Guard, Veterans  
1852 Affairs, and Legislature Base Budget" (House Bill 7,  
1853 2025 General Session) to provide a direct award grant of  
1854 \$500,000 to Veterans First Time Homebuyer Program in  
1855 fiscal year 2026 for grants.

1856  
1857 Under the provisions of Utah Code Annotated  
1858 Title 63G Chapter 6b, the Legislature intends that the  
1859 Department of Veterans and Military Affairs use ongoing  
1860 appropriations in Item 17 of "National Guard, Veterans  
1861 Affairs, and Legislature Base Budget" (House Bill 7,  
1862 2025 General Session) to provide a direct award grant of  
1863 \$900,000 to Counselors for Military School Children in  
1864 fiscal year 2026 for increased counseling.

1865  
1866 Under the provisions of Utah Code Annotated

1867 Title 63G Chapter 6b, the Legislature intends that the  
1868 Department of Veterans and Military Affairs use ongoing  
1869 appropriations in Item 17 of "National Guard, Veterans  
1870 Affairs, and Legislature Base Budget" (House Bill 7,  
1871 2025 General Session) to provide a direct award grant of  
1872 \$200,000 to National Ability Center in fiscal year 2026  
1873 for programs for veterans.

1874  
1875 Under the provisions of Utah Code Annotated  
1876 Title 63G Chapter 6b, the Legislature intends that the  
1877 Department of Veterans and Military Affairs use ongoing  
1878 appropriations in Item 17 of "National Guard, Veterans  
1879 Affairs, and Legislature Base Budget" (House Bill 7,  
1880 2025 General Session) to provide a direct award grant of  
1881 \$60,000 to New Smiles for Veterans for in fiscal year  
1882 2026 dental care.

1883  
1884 Under the provisions of Utah Code Annotated  
1885 Title 63G Chapter 6b, the Legislature intends that the  
1886 Department of Veterans and Military Affairs use ongoing  
1887 appropriations in Item 17 of "National Guard, Veterans  
1888 Affairs, and Legislature Base Budget" (House Bill 7,  
1889 2025 General Session) to provide a direct award grant of  
1890 \$12,500 to Honor Flight in fiscal year 2026 for  
1891 transportation of veterans.

1892  
1893 Under the provisions of Utah Code Annotated  
1894 Title 63G Chapter 6b, the Legislature intends that the  
1895 Department of Veterans and Military Affairs use ongoing  
1896 appropriations in Item 17 of "National Guard, Veterans  
1897 Affairs, and Legislature Base Budget" (House Bill 7,  
1898 2025 General Session) to provide a direct award grant of  
1899 \$10,000 to Western Regional Partnership in fiscal year  
1900 2026 for dues

1901	GENERAL GOVERNMENT	
1902	DEPARTMENT OF COMMERCE	
1903	ITEM 214 To Department of Commerce - Building Inspector Training	
1904	From Dedicated Credits Revenue	42,500
1905	From Dedicated Credits Revenue, One-time	(20,000)
1906	Schedule of Programs:	
1907	Building Inspector Training	22,500
1908	To implement the provisions of <i>Building</i>	
1909	<i>Inspector Amendments</i> (House Bill 58, 2025 General	
1910	Session)	
1911	ITEM 215 To Department of Commerce - Commerce General Regulation	
1912	From General Fund Restricted - Commerce Service	
1913	Account	75,000
1914	Schedule of Programs:	
1915	Administration	75,000
1916	ITEM 216 To Department of Commerce - Commerce General Regulation	
1917	From General Fund Restricted - Commerce Service	
1918	Account	72,600
1919	From General Fund Restricted - Commerce Service	
1920	Account, One-time	10,500
1921	Schedule of Programs:	
1922	Consumer Protection	83,100
1923	To implement the provisions of <i>Residential Solar</i>	
1924	<i>Panel Consumer Protection Amendments</i> (House Bill 57,	
1925	2025 General Session)	
1926	ITEM 217 To Department of Commerce - Commerce General Regulation	
1927	From General Fund Restricted - Commerce Service	
1928	Account	17,100
1929	From General Fund Restricted - Commerce Service	
1930	Account, One-time	14,000
1931	Schedule of Programs:	
1932	Occupational and Professional Licensing	31,100
1933	To implement the provisions of <i>Building</i>	
1934	<i>Inspector Amendments</i> (House Bill 58, 2025 General	

1935	Session)		
1936	ITEM 218 To Department of Commerce - Commerce General Regulation		
1937	From General Fund Restricted - Commerce Service		
1938	Account		7,200
1939	Schedule of Programs:		
1940	Real Estate		7,200
1941	To implement the provisions of <i>Residential</i>		
1942	<i>Mortgage Loan Amendments</i> (House Bill 99, 2025		
1943	General Session)		
1944	ITEM 219 To Department of Commerce - Commerce General Regulation		
1945	From General Fund Restricted - Commerce Service		
1946	Account		(4,800)
1947	Schedule of Programs:		
1948	Occupational and Professional Licensing		(4,800)
1949	To implement the provisions of <i>Architects</i>		
1950	<i>Licensing Act Amendments</i> (House Bill 114, 2025		
1951	General Session)		
1952	ITEM 220 To Department of Commerce - Commerce General Regulation		
1953	From General Fund Restricted - Commerce Service		
1954	Account		450,000
1955	From General Fund Restricted - Commerce Service		
1956	Account, One-time		20,000
1957	Schedule of Programs:		
1958	Administration		470,000
1959	To implement the provisions of <i>Homeowners'</i>		
1960	<i>Association Amendments</i> (House Bill 217, 2025 General		
1961	Session)		
1962	ITEM 221 To Department of Commerce - Commerce General Regulation		
1963	From General Fund Restricted - Commerce Service		
1964	Account		13,700
1965	From General Fund Restricted - Commerce Service		
1966	Account, One-time		1,300
1967	Schedule of Programs:		
1968	Consumer Protection		15,000

1969		To implement the provisions of <i>Veteran</i>	
1970		<i>Protections Amendments</i> (House Bill 248, 2025 General	
1971		Session)	
1972	ITEM 222	To Department of Commerce - Commerce General Regulation	
1973		From General Fund Restricted - Commerce Service	
1974		Account	22,000
1975		From General Fund Restricted - Commerce Service	
1976		Account, One-time	29,000
1977		Schedule of Programs:	
1978		Occupational and Professional Licensing	51,000
1979		To implement the provisions of <i>Massage</i>	
1980		<i>Therapy Amendments</i> (House Bill 278, 2025 General	
1981		Session)	
1982	ITEM 223	To Department of Commerce - Commerce General Regulation	
1983		From General Fund Restricted - Commerce Service	
1984		Account	46,200
1985		From General Fund Restricted - Commerce Service	
1986		Account, One-time	20,100
1987		Schedule of Programs:	
1988		Consumer Protection	66,300
1989		To implement the provisions of <i>Earned Wage</i>	
1990		<i>Access Services Act</i> (House Bill 279, 2025 General	
1991		Session)	
1992	ITEM 224	To Department of Commerce - Commerce General Regulation	
1993		From General Fund Restricted - Commerce Service	
1994		Account	87,400
1995		From General Fund Restricted - Commerce Service	
1996		Account, One-time	93,000
1997		Schedule of Programs:	
1998		Real Estate	180,400
1999		To implement the provisions of <i>Property</i>	
2000		<i>Manager Requirements</i> (House Bill 337, 2025 General	
2001		Session)	
2002	ITEM 225	To Department of Commerce - Commerce General Regulation	

2003	From General Fund Restricted - Commerce Service	
2004	Account	19,300
2005	Schedule of Programs:	
2006	Occupational and Professional Licensing	19,300
2007	To implement the provisions of <i>Dental Practice</i>	
2008	<i>Amendments</i> (House Bill 372, 2025 General Session)	
2009	ITEM 226 To Department of Commerce - Commerce General Regulation	
2010	From General Fund Restricted - Commerce Service	
2011	Account	130,000
2012	From General Fund Restricted - Commerce Service	
2013	Account, One-time	65,000
2014	Schedule of Programs:	
2015	Consumer Protection	195,000
2016	To implement the provisions of <i>Data Sharing</i>	
2017	<i>Amendments</i> (House Bill 418, 2025 General Session)	
2018	ITEM 227 To Department of Commerce - Commerce General Regulation	
2019	From General Fund Restricted - Commerce Service	
2020	Account	148,300
2021	From General Fund Restricted - Commerce Service	
2022	Account, One-time	21,800
2023	Schedule of Programs:	
2024	Consumer Protection	147,300
2025	Occupational and Professional Licensing	22,800
2026	To implement the provisions of <i>Artificial</i>	
2027	<i>Intelligence Amendments</i> (House Bill 452, 2025 General	
2028	Session)	
2029	ITEM 228 To Department of Commerce - Commerce General Regulation	
2030	From General Fund Restricted - Commerce Service	
2031	Account	156,700
2032	From General Fund Restricted - Commerce Service	
2033	Account, One-time	15,000
2034	Schedule of Programs:	
2035	Occupational and Professional Licensing	171,700
2036	To implement the provisions of <i>Regulatory</i>	

2037		<i>Oversight Amendments</i> (House Bill 474, 2025 General	
2038		Session)	
2039	ITEM 229	To Department of Commerce - Commerce General Regulation	
2040		From General Fund Restricted - Commerce Service	
2041		Account	61,500
2042		From General Fund Restricted - Commerce Service	
2043		Account, One-time	10,000
2044		Schedule of Programs:	
2045		Occupational and Professional Licensing	71,500
2046		To implement the provisions of <i>Medical</i>	
2047		<i>Malpractice Modifications</i> (House Bill 503, 2025	
2048		General Session)	
2049	ITEM 230	To Department of Commerce - Commerce General Regulation	
2050		From General Fund Restricted - Commerce Service	
2051		Account	3,300
2052		Schedule of Programs:	
2053		Occupational and Professional Licensing	3,300
2054		To implement the provisions of <i>Certified Public</i>	
2055		<i>Accountant Licensing Amendments</i> (Senate Bill 15,	
2056		2025 General Session)	
2057	ITEM 231	To Department of Commerce - Commerce General Regulation	
2058		From General Fund Restricted - Commerce Service	
2059		Account	(1,500)
2060		Schedule of Programs:	
2061		Occupational and Professional Licensing	(1,500)
2062		To implement the provisions of <i>Services for</i>	
2063		<i>Department of Defense Civilian Employees</i> (Senate Bill	
2064		17, 2025 General Session)	
2065	ITEM 232	To Department of Commerce - Commerce General Regulation	
2066		From General Fund Restricted - Commerce Service	
2067		Account	15,500
2068		Schedule of Programs:	
2069		Occupational and Professional Licensing	15,500
2070		To implement the provisions of <i>Professional</i>	

2071		<i>Licensure Amendments</i> (Senate Bill 44, 2025 General	
2072		Session)	
2073	ITEM 233	To Department of Commerce - Commerce General Regulation	
2074		From General Fund Restricted - Commerce Service	
2075		Account	(10,000)
2076		Schedule of Programs:	
2077		Occupational and Professional Licensing	(10,000)
2078		To implement the provisions of <i>Behavioral</i>	
2079		<i>Health Amendments</i> (Senate Bill 48, 2025 General	
2080		Session)	
2081	ITEM 234	To Department of Commerce - Commerce General Regulation	
2082		From General Fund Restricted - Commerce Service	
2083		Account	10,000
2084		From General Fund Restricted - Commerce Service	
2085		Account, One-time	41,500
2086		Schedule of Programs:	
2087		Consumer Protection	51,500
2088		To implement the provisions of <i>App Store</i>	
2089		<i>Accountability Act</i> (Senate Bill 142, 2025 General	
2090		Session)	
2091	ITEM 235	To Department of Commerce - Commerce General Regulation	
2092		From General Fund Restricted - Commerce Service	
2093		Account, One-time	2,200
2094		Schedule of Programs:	
2095		Occupational and Professional Licensing	2,200
2096		To implement the provisions of <i>Glucagon</i>	
2097		<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
2098	ITEM 236	To Department of Commerce - Commerce General Regulation	
2099		From General Fund Restricted - Commerce Service	
2100		Account	1,500
2101		From General Fund Restricted - Commerce Service	
2102		Account, One-time	20,300
2103		Schedule of Programs:	
2104		Occupational and Professional Licensing	21,800

2105	To implement the provisions of <i>Health Care</i>	
2106	<i>Services Platforms</i> (Senate Bill 228, 2025 General	
2107	Session)	
2108	ITEM 237 To Department of Commerce - Commerce General Regulation	
2109	From General Fund Restricted - Commerce Service	
2110	Account, One-time	320,000
2111	From Closing Nonlapsing Balances	(160,000)
2112	Schedule of Programs:	
2113	Administration	160,000
2114	To implement the provisions of <i>Artificial</i>	
2115	<i>Intelligence Revisions</i> (Senate Bill 332, 2025 General	
2116	Session)	
2117	ITEM 238 To Department of Commerce - Office of Consumer Services Professional and	
2118	Technical Services	
2119	From General Fund Restricted - Public Utility Restricted	
2120	Acct.	125,000
2121	Schedule of Programs:	
2122	Professional and Technical Services	125,000
2123	To implement the provisions of <i>Electric Utility</i>	
2124	<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2125	ITEM 239 To Department of Commerce - Public Utilities Professional and Technical	
2126	Services	
2127	From General Fund Restricted - Public Utility Restricted	
2128	Acct.	160,000
2129	Schedule of Programs:	
2130	Professional and Technical Services	160,000
2131	To implement the provisions of <i>Electric Utility</i>	
2132	<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2133	INSURANCE DEPARTMENT	
2134	ITEM 240 To Insurance Department - Insurance Department Administration	
2135	From General Fund Restricted - Insurance Department	
2136	Acct.	128,000
2137	Schedule of Programs:	
2138	Administration	128,000

2139	ITEM 241	To Insurance Department - Insurance Department Administration	
2140		From General Fund Restricted - Insurance Department	
2141		Acct.	25,000
2142		Schedule of Programs:	
2143		Administration	25,000
2144		To implement the provisions of <i>Wildland Urban</i>	
2145		<i>Interface Modifications</i> (House Bill 48, 2025 General	
2146		Session)	
2147	ITEM 242	To Insurance Department - Insurance Department Administration	
2148		From General Fund Restricted - Insurance Department	
2149		Acct.	7,100
2150		Schedule of Programs:	
2151		Administration	7,100
2152		To implement the provisions of <i>Medication</i>	
2153		<i>Amendments</i> (Senate Bill 69, 2025 General Session)	
2154	ITEM 243	To Insurance Department - Insurance Department Administration	
2155		From General Fund Restricted - Insurance Department	
2156		Acct.	46,800
2157		From General Fund Restricted - Insurance Department	
2158		Acct., One-time	9,200
2159		Schedule of Programs:	
2160		Administration	56,000
2161		To implement the provisions of <i>Health Insurance</i>	
2162		<i>Preauthorization Revisions</i> (Senate Bill 274, 2025	
2163		General Session)	
2164		PUBLIC SERVICE COMMISSION	
2165	ITEM 244	To Public Service Commission - Public Service Commission Operations	
2166		From General Fund Restricted - Public Utility Restricted	
2167		Acct.	212,500
2168		Schedule of Programs:	
2169		Administration	212,500
2170		To implement the provisions of <i>Electric Utility</i>	
2171		<i>Amendments</i> (Senate Bill 132, 2025 General Session)	
2172		UTAH STATE TAX COMMISSION	

2173	ITEM 245 To Utah State Tax Commission - Tax Administration	
2174	From General Fund, One-time	23,300
2175	Schedule of Programs:	
2176	Operations	23,300
2177	To implement the provisions of <i>Adaptive</i>	
2178	<i>Driving Equipment Amendments</i> (House Bill 79, 2025	
2179	General Session)	
2180	ITEM 246 To Utah State Tax Commission - Tax Administration	
2181	From Income Tax Fund	115,100
2182	From Income Tax Fund, One-time	2,000
2183	Schedule of Programs:	
2184	Operations	5,200
2185	Tax and Revenue	111,900
2186	To implement the provisions of <i>Income Tax</i>	
2187	<i>Revisions</i> (House Bill 106, 2025 General Session)	
2188	ITEM 247 To Utah State Tax Commission - Tax Administration	
2189	From General Fund, One-time	15,500
2190	Schedule of Programs:	
2191	Operations	15,500
2192	To implement the provisions of <i>Trailer</i>	
2193	<i>Registration and Uniform Fee Amendments</i> (House Bill	
2194	166, 2025 General Session)	
2195	ITEM 248 To Utah State Tax Commission - Tax Administration	
2196	From General Fund	9,400
2197	From Income Tax Fund	7,900
2198	From Dedicated Credits Revenue	500
2199	From General Fund Restricted - License Plate Restricted	
2200	Account	500
2201	From General Fund Rest. - State Tax Commission	
2202	Administrative Charge Account	4,500
2203	Schedule of Programs:	
2204	Operations	22,800
2205	To implement the provisions of <i>Tax Commission</i>	
2206	<i>Amendments</i> (House Bill 259, 2025 General Session)	

2207	ITEM 249 To Utah State Tax Commission - Tax Administration	
2208	From General Fund, One-time	23,300
2209	Schedule of Programs:	
2210	Operations	23,300
2211	To implement the provisions of <i>Vehicle</i>	
2212	<i>Registration Amendments</i> (House Bill 277, 2025 General	
2213	Session)	
2214	ITEM 250 To Utah State Tax Commission - Tax Administration	
2215	From General Fund, One-time	18,000
2216	Schedule of Programs:	
2217	Operations	18,000
2218	To implement the provisions of <i>Criminal Justice</i>	
2219	<i>Revisions</i> (House Bill 354, 2025 General Session)	
2220	ITEM 251 To Utah State Tax Commission - Tax Administration	
2221	From General Fund	31,200
2222	From General Fund, One-time	(28,000)
2223	From General Fund Rest. - State Tax Commission	
2224	Administrative Charge Account	115,100
2225	From General Fund Rest. - State Tax Commission	
2226	Administrative Charge Account, One-time	(67,100)
2227	Schedule of Programs:	
2228	Operations	51,200
2229	To implement the provisions of <i>Department of</i>	
2230	<i>Natural Resources Funding Amendments</i> (House Bill	
2231	378, 2025 General Session)	
2232	ITEM 252 To Utah State Tax Commission - Tax Administration	
2233	From General Fund, One-time	81,400
2234	Schedule of Programs:	
2235	Operations	81,400
2236	To implement the provisions of <i>Vehicle</i>	
2237	<i>Registration Changes</i> (House Bill 514, 2025 General	
2238	Session)	
2239	ITEM 253 To Utah State Tax Commission - Tax Administration	
2240	From General Fund Rest. - State Tax Commission	

2241	Administrative Charge Account, One-time	431,500
2242	Schedule of Programs:	
2243	Operations	420,500
2244	Tax and Revenue	11,000
2245	To implement the provisions of <i>Housing and</i>	
2246	<i>Transit Reinvestment Zone Amendments</i> (Senate Bill 26,	
2247	2025 General Session)	
2248	ITEM 254 To Utah State Tax Commission - Tax Administration	
2249	From General Fund Rest. - State Tax Commission	
2250	Administrative Charge Account, One-time	7,800
2251	Schedule of Programs:	
2252	Operations	7,800
2253	To implement the provisions of <i>Motor Vehicle</i>	
2254	<i>Division Amendments</i> (Senate Bill 27, 2025 General	
2255	Session)	
2256	ITEM 255 To Utah State Tax Commission - Tax Administration	
2257	From Uninsured Motorist Identification Restricted	
2258	Account	2,695,600
2259	Schedule of Programs:	
2260	Operations	6,400
2261	Tax and Revenue	189,200
2262	Enforcement	2,500,000
2263	To implement the provisions of <i>Vehicle</i>	
2264	<i>Registration Modifications</i> (Senate Bill 52, 2025 General	
2265	Session)	
2266	ITEM 256 To Utah State Tax Commission - Tax Administration	
2267	From General Fund Rest. - State Tax Commission	
2268	Administrative Charge Account	59,900
2269	From General Fund Rest. - State Tax Commission	
2270	Administrative Charge Account, One-time	6,600
2271	Schedule of Programs:	
2272	Operations	9,800
2273	Tax and Revenue	56,700
2274	To implement the provisions of <i>Restaurant Tax</i>	

2275	<i>Revisions</i> (Senate Bill 91, 2025 General Session)		
2276	ITEM 257 To Utah State Tax Commission - Tax Administration		
2277	From General Fund, One-time		15,500
2278	Schedule of Programs:		
2279	Operations	15,500	
2280	To implement the provisions of <i>Watercraft</i>		
2281	<i>Amendments</i> (Senate Bill 200, 2025 General Session)		
2282	ITEM 258 To Utah State Tax Commission - Tax Administration		
2283	From General Fund		129,500
2284	From General Fund, One-time		2,700
2285	Schedule of Programs:		
2286	Operations	5,200	
2287	Property and Miscellaneous Taxes	127,000	
2288	To implement the provisions of <i>Property Tax</i>		
2289	<i>Revisions</i> (Senate Bill 202, 2025 General Session)		
2290	ITEM 259 To Utah State Tax Commission - Tax Administration		
2291	From General Fund Rest. - State Tax Commission		
2292	Administrative Charge Account		95,300
2293	From General Fund Rest. - State Tax Commission		
2294	Administrative Charge Account, One-time		590,100
2295	Schedule of Programs:		
2296	Operations	594,000	
2297	Property and Miscellaneous Taxes	91,400	
2298	To implement the provisions of <i>Local Impact</i>		
2299	<i>Mitigation Amendments</i> (Senate Bill 207, 2025 General		
2300	Session)		
2301	ITEM 260 To Utah State Tax Commission - Tax Administration		
2302	From General Fund, One-time		1,400
2303	Schedule of Programs:		
2304	Property and Miscellaneous Taxes	1,400	
2305	To implement the provisions of <i>Environmental</i>		
2306	<i>Quality Amendments</i> (Senate Bill 216, 2025 General		
2307	Session)		
2308	ITEM 261 To Utah State Tax Commission - Tax Administration		

2309	From General Fund	105,600
2310	From General Fund, One-time	(15,900)
2311	Schedule of Programs:	
2312	Operations	38,500
2313	Customer Service	51,200
2314	To implement the provisions of <i>Vehicle</i>	
2315	<i>Emission Inspection Program Revisions</i> (Senate Bill 222,	
2316	2025 General Session)	
2317	ITEM 262 To Utah State Tax Commission - Tax Administration	
2318	From General Fund, One-time	31,000
2319	Schedule of Programs:	
2320	Operations	31,000
2321	To implement the provisions of <i>Commercial</i>	
2322	<i>Vehicle Registration Amendments</i> (Senate Bill 251, 2025	
2323	General Session)	
2324	ITEM 263 To Utah State Tax Commission - Tax Administration	
2325	From General Fund	(220,000)
2326	From General Fund Rest. - State Tax Commission	
2327	Administrative Charge Account	220,000
2328	To implement the provisions of <i>Funds</i>	
2329	<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
2330	ITEM 264 To Utah State Tax Commission - Tax Administration	
2331	From General Fund Rest. - State Tax Commission	
2332	Administrative Charge Account, One-time	447,000
2333	Schedule of Programs:	
2334	Operations	436,000
2335	Tax and Revenue	11,000
2336	To implement the provisions of <i>Major Sporting</i>	
2337	<i>Event Venue Financing Amendments</i> (Senate Bill 333,	
2338	2025 General Session)	
2339	GOVERNOR'S OFFICE	
2340	ITEM 265 To Governor's Office - Governor's Office Operations	
2341	The Legislature intends that if "Amendments to	
2342	Election Law" (House Bill 300, 2025 General Session)	

2343	passes and becomes law, and includes a provision	
2344	permitting the Lt. Governor to contract with a third party	
2345	in relation to maintaining the voter registration list, the	
2346	Lt. Governor's Office may use the appropriations	
2347	provided in House Bill 300 to contract with the third	
2348	party, in accordance with the terms described in the	
2349	legislation.	
2350	ITEM 266 To Governor's Office - Governor's Office Operations	
2351	From General Fund, One-time	18,800
2352	Schedule of Programs:	
2353	Lt. Governor's Office	18,800
2354	To implement the provisions of <i>Financial</i>	
2355	<i>Disclosure Revisions</i> (House Bill 95, 2025 General	
2356	Session)	
2357	ITEM 267 To Governor's Office - Governor's Office Operations	
2358	From General Fund, One-time	11,300
2359	Schedule of Programs:	
2360	Lt. Governor's Office	11,300
2361	To implement the provisions of <i>Financial and</i>	
2362	<i>Conflict of Interest Disclosures by Candidates</i>	
2363	<i>Amendments</i> (House Bill 504, 2025 General Session)	
2364	ITEM 268 To Governor's Office - Governor's Office Operations	
2365	From General Fund	11,000
2366	Schedule of Programs:	
2367	Lt. Governor's Office	11,000
2368	To implement the provisions of <i>Modifications to</i>	
2369	<i>Election Law</i> (Senate Bill 164, 2025 General Session)	
2370	ITEM 269 To Governor's Office - Governors Office of Planning and Budget	
2371	From General Fund	(500,000)
2372	Schedule of Programs:	
2373	Planning Coordination	(500,000)
2374	OFFICE OF THE STATE AUDITOR	
2375	ITEM 270 To Office of the State Auditor - State Auditor	
2376	From General Fund	462,100

2377	Schedule of Programs:	
2378	State Auditor	462,100
2379	ITEM 271 To Office of the State Auditor - State Auditor	
2380	From General Fund	27,000
2381	Schedule of Programs:	
2382	State Auditor	27,000
2383	To implement the provisions of <i>Flag Display</i>	
2384	<i>Amendments</i> (House Bill 77, 2025 General Session)	
2385	ITEM 272 To Office of the State Auditor - State Auditor	
2386	From General Fund	15,900
2387	Schedule of Programs:	
2388	State Auditor	15,900
2389	To implement the provisions of <i>Transient Room</i>	
2390	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
2391	ITEM 273 To Office of the State Auditor - State Auditor	
2392	From General Fund	25,000
2393	Schedule of Programs:	
2394	State Auditor	25,000
2395	To implement the provisions of <i>Public Funds</i>	
2396	<i>Reporting Amendments</i> (House Bill 475, 2025 General	
2397	Session)	
2398	ITEM 274 To Office of the State Auditor - State Auditor	
2399	From General Fund	25,000
2400	Schedule of Programs:	
2401	State Auditor	25,000
2402	To implement the provisions of <i>Limited Purpose</i>	
2403	<i>Local Government Amendments</i> (Senate Bill 241, 2025	
2404	General Session)	
2405	ITEM 275 To Office of the State Auditor - State Auditor	
2406	From General Fund	12,000
2407	Schedule of Programs:	
2408	State Auditor	12,000
2409	To implement the provisions of <i>Tourism Related</i>	
2410	<i>Tax Reporting Amendments</i> (Senate Bill 261, 2025	

2411	General Session)	
2412	DEPARTMENT OF GOVERNMENT OPERATIONS	
2413	ITEM 276 To Department of Government Operations - Finance - Mandated	
2414	From General Fund	1,193,300
2415	Schedule of Programs:	
2416	State Employee Benefits	1,193,300
2417	The Legislature intends that the \$795,000	
2418	appropriated in Item 70 of "New Fiscal Year	
2419	Supplemental Appropriations" (Senate Bill 2, 2025	
2420	General Session) be used by the Division of Risk	
2421	Management for insurance premiums for professional	
2422	teacher liability insurance.	
2423		
2424	The Legislature intends that agencies may use	
2425	savings resulting from turnover, productivity	
2426	improvements, return to workplace, or other efficiency	
2427	initiatives to award an up to 1% pay for performance	
2428	bonus to eligible employees within the line item in which	
2429	the savings were identified. These bonuses would be in	
2430	addition to the pay for performance bonuses authorized	
2431	in "State Agency and Higher Education Compensation	
2432	Appropriations" (House Bill 8, 2025 General Session).	
2433	ITEM 277 To Department of Government Operations - Finance - Mandated	
2434	From General Fund	193,000
2435	From Income Tax Fund	495,300
2436	Schedule of Programs:	
2437	State Employee Benefits	688,300
2438	To implement the provisions of <i>State Employee</i>	
2439	<i>Benefit Amendments</i> (Senate Bill 22, 2025 General	
2440	Session)	
2441	ITEM 278 To Department of Government Operations - Finance - Mandated	
2442	From General Fund	114,500
2443	From Income Tax Fund	293,700
2444	Schedule of Programs:	

2445	State Employee Benefits	408,200
2446	To implement the provisions of <i>Medication</i>	
2447	<i>Amendments</i> (Senate Bill 69, 2025 General Session)	
2448	ITEM 279 To Department of Government Operations - Finance - Mandated	
2449	From General Fund, One-time	139,200
2450	From Income Tax Fund, One-time	10,800
2451	Schedule of Programs:	
2452	State Employee Benefits	150,000
2453	To implement the provisions of <i>Public</i>	
2454	<i>Employees' Benefit and Insurance Program Modifications</i>	
2455	(Senate Bill 242, 2025 General Session)	
2456	ITEM 280 To Department of Government Operations - Finance - Mandated	
2457	From General Fund	5,212,000
2458	Schedule of Programs:	
2459	Internal Service Fund Rate Impacts	5,212,000
2460	To implement the provisions of <i>General</i>	
2461	<i>Government and Appropriations Amendments</i> (Senate	
2462	Bill 256, 2025 General Session)	
2463	ITEM 281 To Department of Government Operations - Finance - Mandated	
2464	From General Fund	1,800
2465	From General Fund, One-time	3,500
2466	From Income Tax Fund	4,500
2467	From Income Tax Fund, One-time	9,100
2468	Schedule of Programs:	
2469	State Employee Benefits	18,900
2470	To implement the provisions of <i>Health Insurance</i>	
2471	<i>Preauthorization Revisions</i> (Senate Bill 274, 2025	
2472	General Session)	
2473	ITEM 282 To Department of Government Operations - Division of Finance	
2474	From General Fund	480,000
2475	Schedule of Programs:	
2476	Financial Information Systems	480,000
2477	The Legislature intends that if "Fund and	
2478	Account Modifications" (House Bill 10, 2025 General	

2479 Session) passes, the Division of Finance shall treat  
 2480 appropriations from the Opioid Litigation Proceeds  
 2481 Restricted Account as appropriations from the Opioid  
 2482 Litigation Proceeds Fund.  
 2483  
 2484 The Legislature intends that the Division of  
 2485 Finance read Education Budget Reserve Account in Item  
 2486 115 of "General Government Base Budget" (House Bill  
 2487 5, 2025 General Session) as a deposit to the Income Tax  
 2488 Fund Budget Reserve Account.

2489 ITEM 283 To Department of Government Operations - Division of Finance  
 2490 From General Fund 1,800  
 2491 Schedule of Programs:  
 2492 Financial Reporting 1,800  
 2493 To implement the provisions of *Litter Cleanup*  
 2494 *Amendments* (House Bill 53, 2025 General Session)

2495 ITEM 284 To Department of Government Operations - Division of Finance  
 2496 From General Fund 1,800  
 2497 Schedule of Programs:  
 2498 Financial Reporting 1,800  
 2499 To implement the provisions of *Offender*  
 2500 *Reintegration Amendments* (House Bill 167, 2025  
 2501 General Session)

2502 ITEM 285 To Department of Government Operations - Division of Finance  
 2503 From General Fund 1,600  
 2504 Schedule of Programs:  
 2505 Financial Reporting 1,600  
 2506 To implement the provisions of *Income Tax*  
 2507 *Revenue Amendments* (House Bill 216, 2025 General  
 2508 Session)

2509 ITEM 286 To Department of Government Operations - Division of Finance  
 2510 From General Fund 1,800  
 2511 Schedule of Programs:  
 2512 Financial Reporting 1,800

2513	To implement the provisions of <i>Nuclear Power</i>	
2514	<i>Amendments</i> (House Bill 249, 2025 General Session)	
2515	ITEM 287 To Department of Government Operations - Division of Finance	
2516	From General Fund	400
2517	Schedule of Programs:	
2518	Financial Reporting	400
2519	To implement the provisions of <i>Water</i>	
2520	<i>Infrastructure Modifications</i> (House Bill 285, 2025	
2521	General Session)	
2522	ITEM 288 To Department of Government Operations - Division of Finance	
2523	From General Fund	(3,600)
2524	Schedule of Programs:	
2525	Financial Reporting	(3,600)
2526	To implement the provisions of <i>Wildfire</i>	
2527	<i>Funding Amendments</i> (House Bill 307, 2025 General	
2528	Session)	
2529	ITEM 289 To Department of Government Operations - Division of Finance	
2530	From General Fund	1,800
2531	Schedule of Programs:	
2532	Financial Reporting	1,800
2533	To implement the provisions of <i>Emergency</i>	
2534	<i>Medical Services Revisions</i> (House Bill 391, 2025	
2535	General Session)	
2536	ITEM 290 To Department of Government Operations - Division of Finance	
2537	From General Fund	1,800
2538	Schedule of Programs:	
2539	Financial Reporting	1,800
2540	To implement the provisions of <i>Utah Fits All</i>	
2541	<i>Scholarship Program Amendments</i> (House Bill 455,	
2542	2025 General Session)	
2543	ITEM 291 To Department of Government Operations - Division of Finance	
2544	From General Fund	1,800
2545	Schedule of Programs:	
2546	Financial Reporting	1,800

2547		To implement the provisions of <i>Transient Room</i>	
2548		<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
2549	ITEM 292	To Department of Government Operations - Division of Finance	
2550		From General Fund	1,800
2551		Schedule of Programs:	
2552		Financial Reporting	1,800
2553		To implement the provisions of <i>State</i>	
2554		<i>Sovereignty Fund</i> (House Bill 464, 2025 General Session)	
2555	ITEM 293	To Department of Government Operations - Division of Finance	
2556		From General Fund	1,800
2557		Schedule of Programs:	
2558		Financial Reporting	1,800
2559		To implement the provisions of <i>Diaper Program</i>	
2560		<i>Amendments</i> (House Bill 547, 2025 General Session)	
2561	ITEM 294	To Department of Government Operations - Division of Finance	
2562		From General Fund	1,800
2563		Schedule of Programs:	
2564		Financial Reporting	1,800
2565		To implement the provisions of <i>Property Loss</i>	
2566		<i>Amendments</i> (Senate Bill 121, 2025 General Session)	
2567	ITEM 295	To Department of Government Operations - Division of Finance	
2568		From General Fund	1,800
2569		Schedule of Programs:	
2570		Financial Reporting	1,800
2571		To implement the provisions of <i>Income Tax</i>	
2572		<i>Contributions Amendments</i> (Senate Bill 151, 2025	
2573		General Session)	
2574	ITEM 296	To Department of Government Operations - Division of Finance	
2575		From General Fund	1,800
2576		Schedule of Programs:	
2577		Financial Reporting	1,800
2578		To implement the provisions of <i>Indigent Defense</i>	
2579		<i>Amendments</i> (Senate Bill 171, 2025 General Session)	
2580	ITEM 297	To Department of Government Operations - Division of Finance	

2581	From General Fund	(3,600)
2582	Schedule of Programs:	
2583	Financial Reporting	(3,600)
2584	To implement the provisions of <i>Railroad and</i>	
2585	<i>Transportation Amendments</i> (Senate Bill 253, 2025	
2586	General Session)	
2587	ITEM 298 To Department of Government Operations - Division of Finance	
2588	From General Fund	(5,400)
2589	Schedule of Programs:	
2590	Financial Reporting	(5,400)
2591	To implement the provisions of <i>Funds</i>	
2592	<i>Amendments</i> (Senate Bill 283, 2025 General Session)	
2593	ITEM 299 To Department of Government Operations - Inspector General of Medicaid	
2594	Services	
2595	From General Fund, One-time	1,500
2596	From Federal Funds, One-time	4,500
2597	Schedule of Programs:	
2598	Inspector General of Medicaid Services	6,000
2599	To implement the provisions of <i>Correctional</i>	
2600	<i>Health Amendments</i> (House Bill 39, 2025 General	
2601	Session)	
2602	ITEM 300 To Department of Government Operations - Inspector General of Medicaid	
2603	Services	
2604	From General Fund	1,500
2605	From General Fund, One-time	(1,500)
2606	From Federal Funds	4,500
2607	From Federal Funds, One-time	(4,500)
2608	To implement the provisions of <i>Disability</i>	
2609	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
2610	Session)	
2611	ITEM 301 To Department of Government Operations - Inspector General of Medicaid	
2612	Services	
2613	From General Fund	1,500
2614	From Federal Funds	4,500

2615	Schedule of Programs:	
2616	Inspector General of Medicaid Services	6,000
2617	To implement the provisions of <i>Medicaid Doula</i>	
2618	<i>Services</i> (Senate Bill 284, 2025 General Session)	
2619	ITEM 302 To Department of Government Operations - State Archives	
2620	From General Fund	447,900
2621	Schedule of Programs:	
2622	Government Records Office	447,900
2623	To implement the provisions of <i>Government</i>	
2624	<i>Records Management Amendments</i> (Senate Bill 277,	
2625	2025 General Session)	
2626	ITEM 303 To Department of Government Operations - Chief Information Officer	
2627	From General Fund, One-time	2,750,000
2628	Schedule of Programs:	
2629	Administration	2,750,000
2630	ITEM 304 To Department of Government Operations - Chief Information Officer	
2631	From Dedicated Credits Revenue	15,000
2632	From Dedicated Credits Revenue, One-time	93,000
2633	Schedule of Programs:	
2634	Administration	108,000
2635	To implement the provisions of <i>Offender</i>	
2636	<i>Information Amendments</i> (House Bill 31, 2025 General	
2637	Session)	
2638	ITEM 305 To Department of Government Operations - Office of Data Privacy	
2639	From General Fund	28,000
2640	Schedule of Programs:	
2641	Office of Data Privacy	28,000
2642	HIGHER EDUCATION	
2643	UNIVERSITY OF UTAH	
2644	ITEM 306 To University of Utah - Education and General	
2645	From General Fund	16,000,000
2646	From General Fund, One-time	(28,000)
2647	From Income Tax Fund	(15,500,000)
2648	From Income Tax Fund, One-time	1,330,000

2649	Schedule of Programs:	
2650	Research	1,500,000
2651	Public Service	302,000

2652                   The Legislature intends that the University of  
2653                   Utah use \$1,500,000 one-time funding provided by this  
2654                   item to fund a cross-departmental project to incorporate  
2655                   an odometry lab and a proof of concept for  
2656                   communications-based train control on a limited portion  
2657                   of a light rail vehicle line. The goal of this project is to  
2658                   determine the best and most appropriate signaling system  
2659                   for current and future transit operations in the Salt Lake  
2660                   Valley, and to promote a center of excellence at the  
2661                   University of Utah for such systems.

2662

2663                   The Legislature intends that the appropriations of  
2664                   \$300,000 to the University of Utah's Hinckley Institute of  
2665                   Politics and \$300,000 to Utah Valley University's Gary  
2666                   R. Herbert Institute for Public Policy be used by the two  
2667                   institutions to collaborate on a proposal to host  
2668                   nonpartisan candidate debates and on establishing a  
2669                   statewide, nonpartisan debate organization. The  
2670                   statewide, nonpartisan debate organization shall be  
2671                   located at the Hinckley Institute of Politics at the  
2672                   University of Utah. This organization shall ensure that  
2673                   candidate debates for federal and statewide elected  
2674                   offices are objective, accessible, and of high quality. To  
2675                   promote broad geographic accessibility and statewide  
2676                   engagement, the two institutions shall ensure there are  
2677                   debates at degree-granting higher education campuses  
2678                   throughout the state. The Legislature emphasizes the  
2679                   nonpartisan nature of this initiative and expects the two  
2680                   institutions to coordinate their efforts to foster civic  
2681                   engagement, voter education, and public discourse  
2682                   through structured debates and related activities. The

2683	Legislature further intends that these funds not lapse at	
2684	the close of FY 2026.	
2685	ITEM 307 To University of Utah - Education and General	
2686	From Income Tax Fund	(800)
2687	Schedule of Programs:	
2688	Institutional Support	(800)
2689	To implement the provisions of <i>Higher</i>	
2690	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2691	General Session)	
2692	ITEM 308 To University of Utah - School of Medicine	
2693	From Income Tax Fund	5,500,000
2694	From Income Tax Fund, One-time	(5,500,000)
2695	ITEM 309 To University of Utah - University Hospital	
2696	From Income Tax Fund	(800)
2697	Schedule of Programs:	
2698	Instruction	(800)
2699	To implement the provisions of <i>Higher</i>	
2700	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2701	General Session)	
2702	ITEM 310 To University of Utah - Special Projects	
2703	From Income Tax Fund	(800)
2704	Schedule of Programs:	
2705	Rocky Mountain Center for Occupational &	
2706	Environmental Health	(800)
2707	To implement the provisions of <i>Higher</i>	
2708	<i>Education Reporting Amendments</i> (House Bill 51, 2025	
2709	General Session)	
2710	UTAH STATE UNIVERSITY	
2711	ITEM 311 To Utah State University - Education and General	
2712	From Income Tax Fund	551,100
2713	Schedule of Programs:	
2714	Academic Support	551,100
2715	To implement the provisions of <i>Center for Civic</i>	
2716	<i>Excellence at Utah State University</i> (Senate Bill 334,	

2717	2025 General Session)	
2718	UTAH VALLEY UNIVERSITY	
2719	ITEM 312 To Utah Valley University - Education and General	
2720	From General Fund, One-time	(19,000,000)
2721	From Income Tax Fund, One-time	19,315,000
2722	Schedule of Programs:	
2723	Public Service	315,000
2724	The Legislature intends that the appropriations of	
2725	\$300,000 to the University of Utah's Hinckley Institute of	
2726	Politics and \$300,000 to Utah Valley University's Gary	
2727	R. Herbert Institute for Public Policy be used by the two	
2728	institutions to collaborate on a proposal to host	
2729	nonpartisan candidate debates and on establishing a	
2730	statewide, nonpartisan debate organization. The	
2731	statewide, nonpartisan debate organization shall be	
2732	located at the Hinckley Institute of Politics at the	
2733	University of Utah. This organization shall ensure that	
2734	candidate debates for federal and statewide elected	
2735	offices are objective, accessible, and of high quality. To	
2736	promote broad geographic accessibility and statewide	
2737	engagement, the two institutions shall ensure there are	
2738	debates at degree-granting higher education campuses	
2739	throughout the state. The Legislature emphasizes the	
2740	nonpartisan nature of this initiative and expects the two	
2741	institutions to coordinate their efforts to foster civic	
2742	engagement, voter education, and public discourse	
2743	through structured debates and related activities. The	
2744	Legislature further intends that these funds not lapse at	
2745	the close of FY 2026.	
2746	UTAH BOARD OF HIGHER EDUCATION	
2747	ITEM 313 To Utah Board of Higher Education - Administration	
2748	From Income Tax Fund	(500,000)
2749	From Income Tax Fund, One-time	100,000
2750	Schedule of Programs:	

2751	Administration	(500,000)
2752	Pass Through Funding	100,000
2753	The Legislature intends that the Utah Board of	
2754	Higher Education transfer any remaining balances from	
2755	the \$3,264,600 appropriated in Item 134 of "New Fiscal	
2756	Year Supplemental Appropriations" (Senate Bill 2, 2023	
2757	General Session), to the Nucleus Institute for higher	
2758	education initiatives that advance innovation and	
2759	commercialization through increasing student	
2760	engagement and student project-based learning,	
2761	convening and sponsoring events, and providing grants	
2762	or other activities that promote innovation and	
2763	commercialization. The Legislature further intends that	
2764	the Utah Board of Higher Education transfer any	
2765	remaining balances from the \$1,750,000 appropriated in	
2766	Item 144 of "New Fiscal Year Supplemental	
2767	Appropriations" (House Bill 2, 2024 General Session), to	
2768	the Nucleus Institute to be used to support Innovation	
2769	Districts in the state of Utah at the close of fiscal year	
2770	2025. The Legislature further intends that the Utah Board	
2771	of Higher Education transfer \$800,000 in any remaining	
2772	Innovation District at the Point fund balances to the	
2773	Nucleus Institute at the close of fiscal year 2025.	
2774		
2775	The Legislature intends that the Board of Higher	
2776	Education distribute this \$100,000 one-time	
2777	appropriation for Western Heritage equitably to eligible	
2778	institutions.	
2779	ITEM 314 To Utah Board of Higher Education - Administration	
2780	From Income Tax Fund	(800)
2781	Schedule of Programs:	
2782	Administration	(800)
2783	To implement the provisions of <i>Higher</i>	
2784	<i>Education Reporting Amendments</i> (House Bill 51, 2025	

2785 General Session)

2786 ITEM 315 To Utah Board of Higher Education - Administration

2787 From Beginning Nonlapsing Balances 1,300,000

2788 From Closing Nonlapsing Balances (1,300,000)

2789 To implement the provisions of *Economic*

2790 *Development Amendments* (House Bill 542, 2025

2791 General Session)

2792 ITEM 316 To Utah Board of Higher Education - Talent Ready Utah

2793 From General Fund, One-time 1,000,000

2794 From Income Tax Fund (555,400)

2795 Schedule of Programs:

2796 Pass Through Funding 444,600

2797 The Legislature intends that Talent Ready Utah,

2798 in consultation with and upon recommendation from the

2799 First Credential Oversight Committee established in

2800 "First Credential Program" (House Bill 260, 2025

2801 General Session) use up to \$1,000,000 one-time

2802 appropriated for Higher Education Digital Credentials,

2803 Pathways, and Program Mapping to contract with a

2804 vendor to develop a tool to provide skills portfolios to

2805 students as they earn credentials in public high school

2806 and through higher education certificate or degree

2807 attainment. The Legislature further intends that this tool

2808 ensures that students can track the development of

2809 competencies obtained through coursework,

2810 certifications, apprenticeships, and degrees and how

2811 these competencies align with workforce demands and

2812 potential employers.

2813

2814 The Legislature intends that the \$4,000,000

2815 ongoing Income Tax Fund appropriation in "New Fiscal

2816 Year Supplemental Appropriations" (Senate Bill 2, 2025

2817 General Session), Item 89, be allocated towards the direct

2818 costs associated with expanding and creating Engineering

2819 and Computer Science degree programs at Utah System  
 2820 of Higher Education degree-granting institutions. The  
 2821 Legislature further intends that the Engineering and  
 2822 Computer Science Initiatives require a one-to-one match  
 2823 from degree-granting institutions recommended to  
 2824 receive the funding, and that Talent Ready Utah develop  
 2825 processes and issue a grant application process to manage  
 2826 and prioritize the distribution of funds. Institutions  
 2827 submitting proposals must provide detailed plans for  
 2828 program expansion or creation, including requested  
 2829 direct programmatic delivery costs, equipment and  
 2830 supply needs, curriculum development, use of matching  
 2831 funds, anticipated student outcomes (enrollment,  
 2832 completion, relevant placements), industry partnerships,  
 2833 integration of work-based learning, expected delivery  
 2834 timelines, and other relevant details. The Legislature  
 2835 further intends that new investments be directed toward  
 2836 expanding Engineering and Computer Science offerings,  
 2837 addressing emerging occupations, and modernizing lab  
 2838 equipment.

2839	ITEM 317 To Utah Board of Higher Education - Nucleus Institute	
2840	From General Fund	675,000
2841	From Income Tax Fund	1,055,400
2842	Schedule of Programs:	
2843	Nucleus Institute	1,730,400

2844             The legislature intends that \$675,000 ongoing  
 2845 funds shall be used by the Nucleus Institute to  
 2846 collaborate with the Governor's Office of Economic  
 2847 Opportunity to continue in current program activities of  
 2848 assisting businesses apply for grants and to increase the  
 2849 number and amount of grants submitted and awarded.

2850 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
 2851 DEPARTMENT OF AGRICULTURE AND FOOD

2852 ITEM 318 To Department of Agriculture and Food - Administration

2853	From General Fund	71,500
2854	Schedule of Programs:	
2855	Commissioner's Office	71,500
2856	ITEM 319 To Department of Agriculture and Food - Animal Industry	
2857	From General Fund	88,600
2858	From General Fund, One-time	(125,000)
2859	Schedule of Programs:	
2860	Animal Health	(36,400)
2861	ITEM 320 To Department of Agriculture and Food - Marketing and Development	
2862	From General Fund, One-time	212,500
2863	Schedule of Programs:	
2864	Marketing and Development	212,500
2865	ITEM 321 To Department of Agriculture and Food - Marketing and Development	
2866	From General Fund, One-time	75,000
2867	Schedule of Programs:	
2868	Marketing and Development	75,000
2869	To implement the provisions of <i>Agricultural</i>	
2870	<i>Amendments</i> (House Bill 510, 2025 General Session)	
2871	ITEM 322 To Department of Agriculture and Food - Plant Industry	
2872	From Dedicated Credits Revenue	6,000
2873	Schedule of Programs:	
2874	Feed, Fertilizer, and Seed	6,000
2875	To implement the provisions of <i>Agriculture and</i>	
2876	<i>Food Amendments</i> (House Bill 253, 2025 General	
2877	Session)	
2878	ITEM 323 To Department of Agriculture and Food - Rangeland Improvement	
2879	From Gen. Fund Rest. - Rangeland Improvement Account	250,000
2880	Schedule of Programs:	
2881	Rangeland Improvement Projects	250,000
2882	ITEM 324 To Department of Agriculture and Food - Regulatory Services	
2883	From Dedicated Credits Revenue	50,500
2884	Schedule of Programs:	
2885	Food Inspection	50,500
2886	To implement the provisions of <i>Food Labeling</i>	

2887	<i>Amendments</i> (House Bill 138, 2025 General Session)		
2888	ITEM 325	To Department of Agriculture and Food - Regulatory Services	
2889		From Dedicated Credits Revenue	1,100
2890		Schedule of Programs:	
2891		Dairy Inspection	1,100
2892		To implement the provisions of <i>Raw Milk</i>	
2893	<i>Amendments</i> (House Bill 414, 2025 General Session)		
2894	ITEM 326	To Department of Agriculture and Food - Resource Conservation	
2895		From General Fund	240,000
2896		From General Fund, One-time	(117,300)
2897		From Closing Nonlapsing Balances	117,300
2898		Schedule of Programs:	
2899		Conservation Administration	240,000
2900		To implement the provisions of <i>Pollinator</i>	
2901		<i>Program Amendments</i> (House Bill 251, 2025 General	
2902		Session)	
2903	ITEM 327	To Department of Agriculture and Food - Resource Conservation	
2904		From Designated Sales Tax	525,000
2905		Schedule of Programs:	
2906		Water Quantity	525,000
2907		To implement the provisions of <i>Agriculture and</i>	
2908		<i>Food Amendments</i> (House Bill 253, 2025 General	
2909		Session)	
2910	DEPARTMENT OF ENVIRONMENTAL QUALITY		
2911	ITEM 328	To Department of Environmental Quality - Drinking Water	
2912		From Federal Funds	(1,050,000)
2913		From Federal Funds, One-time	1,050,000
2914		From Dedicated Credits Revenue	1,081,200
2915		From Dedicated Credits Revenue, One-time	(1,081,200)
2916		To implement the provisions of <i>Water Fee</i>	
2917		<i>Amendments</i> (Senate Bill 80, 2025 General Session)	
2918	ITEM 329	To Department of Environmental Quality - Executive Director's Office	
2919		From General Fund	(1,118,400)
2920		Schedule of Programs:	

2921	Local Health Departments	(1,118,400)	
2922	ITEM 330 To Department of Environmental Quality - Executive Director's Office		
2923	From General Fund		100
2924	Schedule of Programs:		
2925	Executive Director Office Administration	100	
2926	To implement the provisions of <i>Federal</i>		
2927	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025		
2928	General Session)		
2929	ITEM 331 To Department of Environmental Quality - Waste Management and Radiation		
2930	Control		
2931	From General Fund, One-time		11,500
2932	Schedule of Programs:		
2933	Solid Waste	11,500	
2934	To implement the provisions of <i>Glass Recycling</i>		
2935	<i>Amendments</i> (House Bill 177, 2025 General Session)		
2936	ITEM 332 To Department of Environmental Quality - Waste Management and Radiation		
2937	Control		
2938	From General Fund Restricted - Environmental Quality		1,400
2939	Schedule of Programs:		
2940	Hazardous Waste	1,400	
2941	To implement the provisions of <i>Federal</i>		
2942	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025		
2943	General Session)		
2944	ITEM 333 To Department of Environmental Quality - Waste Management and Radiation		
2945	Control		
2946	From General Fund Restricted - Environmental Quality		91,500
2947	From General Fund Restricted - Environmental Quality,		
2948	One-time		(91,500)
2949	To implement the provisions of <i>Recycling and</i>		
2950	<i>Waste Amendments</i> (Senate Bill 217, 2025 General		
2951	Session)		
2952	ITEM 334 To Department of Environmental Quality - Water Quality		
2953	From General Fund		6,500
2954	Schedule of Programs:		

2955	Water Quality Support	6,500
2956	To implement the provisions of <i>Federal</i>	
2957	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2958	General Session)	
2959	ITEM 335 To Department of Environmental Quality - Water Quality	
2960	From Dedicated Credits Revenue	32,000
2961	From Dedicated Credits Revenue, One-time	4,300
2962	Schedule of Programs:	
2963	Water Quality Permits	36,300
2964	To implement the provisions of <i>Construction</i>	
2965	<i>Modifications</i> (Senate Bill 220, 2025 General Session)	
2966	ITEM 336 To Department of Environmental Quality - Air Quality	
2967	From General Fund	150,000
2968	Schedule of Programs:	
2969	Planning	150,000
2970	ITEM 337 To Department of Environmental Quality - Air Quality	
2971	From General Fund	3,700
2972	From General Fund, One-time	56,700
2973	Schedule of Programs:	
2974	Permitting	60,400
2975	To implement the provisions of <i>Environmental</i>	
2976	<i>Permitting Modifications</i> (House Bill 85, 2025 General	
2977	Session)	
2978	ITEM 338 To Department of Environmental Quality - Air Quality	
2979	From General Fund	13,100
2980	From General Fund, One-time	47,400
2981	Schedule of Programs:	
2982	Planning	38,200
2983	Permitting	22,300
2984	To implement the provisions of <i>Halogen</i>	
2985	<i>Emissions Amendments</i> (House Bill 420, 2025 General	
2986	Session)	
2987	ITEM 339 To Department of Environmental Quality - Air Quality	
2988	From General Fund	1,400

2989	Schedule of Programs:	
2990	Air Quality Administration	1,400
2991	To implement the provisions of <i>Federal</i>	
2992	<i>Guidance Letter Amendments</i> (Senate Bill 198, 2025	
2993	General Session)	
2994	ITEM 340 To Department of Environmental Quality - Local Health Departments	
2995	From General Fund	1,118,400
2996	Schedule of Programs:	
2997	Local Health Departments	1,118,400
2998	DEPARTMENT OF NATURAL RESOURCES	
2999	ITEM 341 To Department of Natural Resources - Forestry, Fire, and State Lands	
3000	From General Fund Restricted - Sovereign Lands	
3001	Management	1,546,300
3002	From General Fund Restricted - Sovereign Lands	
3003	Management, One-time	(2,500,000)
3004	Schedule of Programs:	
3005	Lands Management	(953,700)
3006	ITEM 342 To Department of Natural Resources - Utah Geological Survey	
3007	The Legislature intends that the Utah Geological	
3008	Survey be authorized to purchase one vehicle through	
3009	Fleet Operations.	
3010	ITEM 343 To Department of Natural Resources - Wildlife Resources	
3011	From General Fund Restricted - Aquatic Invasive	
3012	Species Interdiction Account	31,200
3013	From General Fund Restricted - Wildlife Resources	421,700
3014	Schedule of Programs:	
3015	Law Enforcement	452,900
3016	Notwithstanding the language included in Item	
3017	123 of the "New Fiscal Year Supplemental	
3018	Appropriations" (Senate Bill 2, 2025 General Session),	
3019	the Legislature intends that the Division of Wildlife	
3020	Resources use \$3.0 million of the one-time General Fund	
3021	appropriation to purchase and install Quagga Mussel	
3022	treatment tanks at Jordanelle Reservoir, Pineview	

3023	Reservoir, and Bear Lake, and use the remaining \$1.0	
3024	million to upgrade existing tanks throughout the state.	
3025		
3026	The Legislature intends that the Division of	
3027	Wildlife Resources be authorized to purchase two	
3028	vehicles through Fleet Operations.	
3029	ITEM 344 To Department of Natural Resources - State Parks	
3030	From General Fund Restricted - State Park Fees	565,000
3031	Schedule of Programs:	
3032	Recreational Parks	565,000
3033	ITEM 345 To Department of Natural Resources - State Parks	
3034	From General Fund Restricted - State Park Fees	10,000
3035	From General Fund Restricted - State Park Fees,	
3036	One-time	1,000
3037	Schedule of Programs:	
3038	Recreational Parks	11,000
3039	To implement the provisions of <i>State</i>	
3040	<i>Campgrounds Amendments</i> (House Bill 34, 2025	
3041	General Session)	
3042	ITEM 346 To Department of Natural Resources - Division of Outdoor Recreation	
3043	From General Fund Restricted - Boating	125,400
3044	From General Fund Restricted - Off-highway Vehicle	125,400
3045	Schedule of Programs:	
3046	Law Enforcement	250,800
3047	ITEM 347 To Department of Natural Resources - Outdoor Recreation - Capital	
3048	From General Fund, One-time	100,000
3049	From General Fund Restricted - Outdoor Adventure	
3050	Infrastructure Restricted Account, One-time	1,570,000
3051	Schedule of Programs:	
3052	Infrastructure	720,000
3053	Trails Program	950,000
3054	Under the provisions of Utah Code Annotated	
3055	Title 63G Chapter 6b, the Legislature intends that the	
3056	Department of Natural Resources provide a direct award	

3057 grant of \$100,000 one-time to the Central Wasatch  
3058 Commission in fiscal year 2026 for projects improving  
3059 the recreation experience, mobility challenges, and  
3060 environmental impacts/awareness of the Central Wasatch.  
3061  
3062 Under the provisions of Utah Code Annotated  
3063 Title 63G Chapter 6b, the Legislature intends that the  
3064 Department of Natural Resources provide a direct award  
3065 grant of \$950,000 one-time to the Utah Education and  
3066 Outdoor Access Foundation in fiscal year 2026 for  
3067 creating new outdoor opportunities by building vertical  
3068 trails (Via Ferrata).

3069 ITEM 348 To Department of Natural Resources - Office of Energy Development  
3070 From General Fund, One-time 8,250,000  
3071 Schedule of Programs:  
3072 Office of Energy Development 8,250,000

3073 ITEM 349 To Department of Natural Resources - Office of Energy Development  
3074 From General Fund, One-time 263,800  
3075 Schedule of Programs:  
3076 Office of Energy Development 263,800  
3077 To implement the provisions of  
3078 *Decommissioned Asset Disposition Amendments* (House  
3079 Bill 70, 2025 General Session)

3080 ITEM 350 To Department of Natural Resources - Office of Energy Development  
3081 From General Fund 525,000  
3082 From General Fund, One-time 300,000  
3083 Schedule of Programs:  
3084 Office of Energy Development 825,000  
3085 To implement the provisions of *Nuclear Power*  
3086 *Amendments* (House Bill 249, 2025 General Session)

3087 ITEM 351 To Department of Natural Resources - Wildlife Land and Water Acquisition  
3088 From Public Education Economic Stabilization  
3089 Restricted Account, One-time 50,000,000  
3090 Schedule of Programs:

3091	Wildlife Land and Water Acquisition	50,000,000
3092	The Legislature intends that the Department of	
3093	Natural Resources transfer the \$50,000,000 appropriated	
3094	from the Public Education Economic Stabilization	
3095	Restricted Account to the School and Institutional Trust	
3096	Lands Administration for deposit into the Permanent	
3097	State School Fund in exchange for a transfer of Trust	
3098	Lands to the department.	
3099	ITEM 352 To Department of Natural Resources - Law Enforcement	
3100	From General Fund	500,000
3101	Schedule of Programs:	
3102	Law Enforcement Administration	500,000
3103	PUBLIC EDUCATION	
3104	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
3105	ITEM 353 To State Board of Education - Minimum School Program - Basic School	
3106	Program	
3107	From Uniform School Fund, One-time	(1,000,000)
3108	From Public Education Economic Stabilization	
3109	Restricted Account, One-time	1,000,000
3110	ITEM 354 To State Board of Education - Minimum School Program - Basic School	
3111	Program	
3112	From Uniform School Fund	16,322,300
3113	Schedule of Programs:	
3114	Necessarily Existent Small Schools	16,322,300
3115	To implement the provisions of <i>Small School</i>	
3116	<i>District Scale of Operations Formula</i> (House Bill 396,	
3117	2025 General Session)	
3118	ITEM 355 To State Board of Education - Minimum School Program - Related to Basic	
3119	School Programs	
3120	From Public Education Economic Stabilization	
3121	Restricted Account, One-time	5,000,000
3122	Schedule of Programs:	
3123	Emergency Funding for English Learners	5,000,000
3124	To implement the provisions of <i>English Learner</i>	

3125	<i>Amendments</i> (House Bill 42, 2025 General Session)		
3126	STATE BOARD OF EDUCATION		
3127	ITEM 356 To State Board of Education - Child Nutrition Programs		
3128	From Public Education Economic Stabilization		
3129	Restricted Account, One-time		2,516,900
3130	Schedule of Programs:		
3131	Child Nutrition		2,516,900
3132	To implement the provisions of <i>Food Security</i>		
3133	<i>Amendments</i> (House Bill 100, 2025 General Session)		
3134	ITEM 357 To State Board of Education - Educator Licensing		
3135	From Public Education Economic Stabilization		
3136	Restricted Account, One-time		12,400,000
3137	Schedule of Programs:		
3138	Educator Licensing		12,400,000
3139	To implement the provisions of <i>Stipends for</i>		
3140	<i>Future Educators Grant Program Amendments</i> (House		
3141	Bill 204, 2025 General Session)		
3142	ITEM 358 To State Board of Education - Contracted Initiatives and Grants		
3143	From Income Tax Fund		140,600
3144	From Income Tax Fund, One-time		(100,000)
3145	From Closing Nonlapsing Balances		500,000
3146	Schedule of Programs:		
3147	Contracts and Grants		395,600
3148	High School Rodeo Athlete and Ambulance		
3149	Grants		145,000
3150	ITEM 359 To State Board of Education - Contracted Initiatives and Grants		
3151	From Income Tax Fund		(122,634,700)
3152	From Income Tax Fund, One-time		20,000,000
3153	Schedule of Programs:		
3154	Utah Fits All Scholarship Program		(102,634,700)
3155	To implement the provisions of <i>Utah Fits All</i>		
3156	<i>Scholarship Program Amendments</i> (House Bill 455,		
3157	2025 General Session)		
3158			

3159	The Legislature intends that the Division of	
3160	Finance, in coordination with the State Board of	
3161	Education, move all nonlapsing balances related to the	
3162	Utah Fits All Scholarship Program in the Contracted	
3163	Initiatives and Grants line item to the Utah Fits All	
3164	Scholarship Program line item at the close of FY 2025.	
3165	ITEM 360 To State Board of Education - Contracted Initiatives and Grants	
3166	From Income Tax Fund	8,895,800
3167	Schedule of Programs:	
3168	Utah Private Course Choice Empowerment	8,895,800
3169	To implement the provisions of <i>Course Choice</i>	
3170	<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
3171	ITEM 361 To State Board of Education - Policy, Communication, & Oversight	
3172	From Income Tax Fund	500,000
3173	Schedule of Programs:	
3174	Suicide Prevention	500,000
3175	ITEM 362 To State Board of Education - System Standards & Accountability	
3176	From Income Tax Fund, One-time	2,200
3177	Schedule of Programs:	
3178	Teaching and Learning	2,200
3179	To implement the provisions of <i>High School</i>	
3180	<i>Credit Amendments</i> (House Bill 191, 2025 General	
3181	Session)	
3182	ITEM 363 To State Board of Education - System Standards & Accountability	
3183	From Public Education Economic Stabilization	
3184	Restricted Account, One-time	27,000,000
3185	Schedule of Programs:	
3186	Assessment and Accountability	(800,000)
3187	CTE First Credential for All	27,800,000
3188	To implement the provisions of <i>First Credential</i>	
3189	<i>Program</i> (House Bill 260, 2025 General Session)	
3190		
3191	The Legislature intends that the State Board of	
3192	Education, in consultation with and upon	

3193 recommendation from the First Credential Oversight  
 3194 Committee establish the "First Credential Program"  
 3195 (House Bill 260, 2025 General Session) to use up to  
 3196 \$2,000,000 one-time appropriated for the expansion of  
 3197 the Utah First Credential program to contract with a  
 3198 vendor to develop an online system that offers a  
 3199 statewide education and career mapping software  
 3200 platform that is linked to state career opportunities and  
 3201 offers a career interest aptitude assessment. The  
 3202 Legislature further intends that the platform serve as a  
 3203 comprehensive interactive tool for students, parents,  
 3204 industry, and public educators to map high school  
 3205 credentials through higher education certificate or degree  
 3206 attainment.

3207  
 3208 The Legislature intends that the State Board of  
 3209 Education use remaining funds appropriated for the Utah  
 3210 First Credential Expansion funding item be distributed to  
 3211 local education agencies using a grant process in  
 3212 alignment with criteria established by the First Credential  
 3213 Oversight Committee.

3214	ITEM 364 To State Board of Education - System Standards & Accountability	
3215	From Income Tax Fund	(75,500)
3216	Schedule of Programs:	
3217	Teaching and Learning	(75,500)
3218	To implement the provisions of <i>Civics Education</i>	
3219	<i>Amendments</i> (House Bill 381, 2025 General Session)	
3220	ITEM 365 To State Board of Education - System Standards & Accountability	
3221	From Income Tax Fund	250,000
3222	From Public Education Economic Stabilization	
3223	Restricted Account, One-time	65,000,000
3224	Schedule of Programs:	
3225	CTE Catalyst Center	65,250,000
3226	To implement the provisions of <i>Statewide</i>	

3227	<i>Catalyst Campus Model</i> (House Bill 447, 2025 General	
3228	Session)	
3229	ITEM 366 To State Board of Education - Statewide Online Education Program Subsidy	
3230	From Income Tax Fund	51,600
3231	Schedule of Programs:	
3232	Statewide Online Education Program	51,600
3233	To implement the provisions of <i>Statewide Online</i>	
3234	<i>Education Program Amendments</i> (House Bill 246, 2025	
3235	General Session)	
3236	ITEM 367 To State Board of Education - Statewide Online Education Program Subsidy	
3237	From Income Tax Fund	(8,895,800)
3238	Schedule of Programs:	
3239	Home and Private School Students	(8,895,800)
3240	To implement the provisions of <i>Course Choice</i>	
3241	<i>Empowerment</i> (Senate Bill 137, 2025 General Session)	
3242		
3243	The Legislature intends that the Division of	
3244	Finance and the State Board of Education change the	
3245	name of the Home and Private School Students program	
3246	in the Statewide Online Education Program Coordination	
3247	line item to Home School Student Support beginning in	
3248	FY 2026.	
3249	ITEM 368 To State Board of Education - State Board and Administrative Operations	
3250	From School and Institutional Trust Fund Management	
3251	Acct.	167,100
3252	Schedule of Programs:	
3253	Board and Administration	167,100
3254	To implement the provisions of <i>School Trust</i>	
3255	<i>Land Amendments</i> (House Bill 184, 2025 General	
3256	Session)	
3257	ITEM 369 To State Board of Education - State Board and Administrative Operations	
3258	From Income Tax Fund	39,800
3259	Schedule of Programs:	
3260	Data and Statistics	39,800

3261	To implement the provisions of <i>School</i>	
3262	<i>Discipline Amendments</i> (Senate Bill 170, 2025 General	
3263	Session)	
3264	ITEM 370 To State Board of Education - Utah Fits All Scholarship Program	
3265	From Income Tax Fund	47,100
3266	From Utah Fits All Scholarship Program Restricted	
3267	Account	122,587,600
3268	From Utah Fits All Scholarship Program Restricted	
3269	Account, One-time	(20,000,000)
3270	Schedule of Programs:	
3271	Student Scholarships and Administration	102,634,700
3272	To implement the provisions of <i>Utah Fits All</i>	
3273	<i>Scholarship Program Amendments</i> (House Bill 455,	
3274	2025 General Session)	
3275	SOCIAL SERVICES	
3276	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3277	ITEM 371 To Department of Health and Human Services - Operations	
3278	From General Fund, One-time	300,000
3279	Schedule of Programs:	
3280	Executive Director Office	(4,542,600)
3281	Ancillary Services	1,067,200
3282	Finance & Administration	300,000
3283	Data, Systems, & Evaluations	1,657,500
3284	Public Affairs, Education & Outreach	280,100
3285	Continuous Quality Improvement	1,488,100
3286	Customer Experience	49,700
3287	Under the provisions of Utah Code Annotated	
3288	Title 63G Chapter 6b, the Legislature intends that the	
3289	Department of Health and Human Services provide a	
3290	direct award grant of \$300,000 to Valley Behavioral	
3291	Health in fiscal year 2026 to support the construction of a	
3292	new building to house their programs.	
3293	ITEM 372 To Department of Health and Human Services - Operations	
3294	From General Fund	14,400

3295	Schedule of Programs:	
3296	Finance & Administration	14,400
3297	To implement the provisions of <i>Correctional</i>	
3298	<i>Health Amendments</i> (House Bill 39, 2025 General	
3299	Session)	
3300	ITEM 373 To Department of Health and Human Services - Operations	
3301	From Dedicated Credits Revenue	15,000
3302	From Dedicated Credits Revenue, One-time	(5,000)
3303	Schedule of Programs:	
3304	Data, Systems, & Evaluations	10,000
3305	To implement the provisions of <i>Adoption</i>	
3306	<i>Records Access Amendments</i> (House Bill 129, 2025	
3307	General Session)	
3308	ITEM 374 To Department of Health and Human Services - Operations	
3309	From General Fund	1,100
3310	Schedule of Programs:	
3311	Finance & Administration	1,100
3312	To implement the provisions of <i>Minors in State</i>	
3313	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3314	Session)	
3315	ITEM 375 To Department of Health and Human Services - Operations	
3316	From General Fund, One-time	382,300
3317	Schedule of Programs:	
3318	Data, Systems, & Evaluations	382,300
3319	To implement the provisions of <i>Medical</i>	
3320	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
3321	Session)	
3322	ITEM 376 To Department of Health and Human Services - Operations	
3323	From General Fund	368,800
3324	Schedule of Programs:	
3325	Finance & Administration	11,400
3326	Customer Experience	357,400
3327	To implement the provisions of <i>Congregate Care</i>	
3328	<i>Amendments</i> (Senate Bill 297, 2025 General Session)	

3329	ITEM 377 To Department of Health and Human Services - Clinical Services	
3330	From General Fund	25,000
3331	Schedule of Programs:	
3332	Medical Examiner	(19,158,600)
3333	State Laboratory	15,880,900
3334	Primary Care and Rural Health	428,900
3335	Health Equity	2,873,800
3336	The Legislature intends that the Department of	
3337	Health and Human Services pay the Office of Medical	
3338	Examiner Cremation Permit fee and vital records costs in	
3339	any case of cremation for a child 12 months of age or	
3340	younger and modify the Cremation Permit fee to include	
3341	the following note: "This fee does not apply to children	
3342	12 months of age and younger"	
3343	ITEM 378 To Department of Health and Human Services - Clinical Services	
3344	From General Fund, One-time	13,300
3345	Schedule of Programs:	
3346	Medical Examiner	13,300
3347	To implement the provisions of <i>Medical</i>	
3348	<i>Examiner Amendments</i> (House Bill 493, 2025 General	
3349	Session)	
3350	ITEM 379 To Department of Health and Human Services - Clinical Services	
3351	From General Fund	6,100
3352	Schedule of Programs:	
3353	Primary Care and Rural Health	6,100
3354	To implement the provisions of <i>Glucagon</i>	
3355	<i>Amendments</i> (Senate Bill 146, 2025 General Session)	
3356	ITEM 380 To Department of Health and Human Services - Department Oversight	
3357	Under the provisions of Utah Code Annotated	
3358	Title 63G Chapter 6b, the Legislature intends that the	
3359	Department of Health and Human Services provide a	
3360	direct award grant of \$200,000 to the Utah Alzheimer's	
3361	Association in fiscal year 2026 to provide education,	
3362	support and resources for individuals with Alzheimer's	

3363	disease.	
3364	ITEM 381 To Department of Health and Human Services - Department Oversight	
3365	From Dedicated Credits Revenue	56,200
3366	From Dedicated Credits Revenue, One-time	2,100
3367	Schedule of Programs:	
3368	Licensing & Background Checks	58,300
3369	To implement the provisions of <i>Health Care</i>	
3370	<i>Facilities Amendments</i> (House Bill 152, 2025 General	
3371	Session)	
3372	ITEM 382 To Department of Health and Human Services - Department Oversight	
3373	From General Fund	(1,500)
3374	Schedule of Programs:	
3375	Licensing & Background Checks	(1,500)
3376	To implement the provisions of <i>Recovery</i>	
3377	<i>Residence Services Amendments</i> (House Bill 296, 2025	
3378	General Session)	
3379	ITEM 383 To Department of Health and Human Services - Department Oversight	
3380	From General Fund	42,800
3381	Schedule of Programs:	
3382	Licensing & Background Checks	42,800
3383	To implement the provisions of <i>Congregate Care</i>	
3384	<i>Amendments</i> (Senate Bill 297, 2025 General Session)	
3385	ITEM 384 To Department of Health and Human Services - Health Care Administration	
3386	From Expendable Receipts	107,600
3387	Schedule of Programs:	
3388	Integrated Health Care Administration	107,600
3389	ITEM 385 To Department of Health and Human Services - Health Care Administration	
3390	From General Fund	37,500
3391	From Federal Funds	37,500
3392	Schedule of Programs:	
3393	Integrated Health Care Administration	75,000
3394	To implement the provisions of <i>Minors in State</i>	
3395	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3396	Session)	

3397	ITEM 386 To Department of Health and Human Services - Health Care Administration	
3398	From General Fund	37,500
3399	From General Fund, One-time	87,500
3400	From Federal Funds	37,500
3401	From Federal Funds, One-time	337,500
3402	Schedule of Programs:	
3403	Provider Reimbursement Information System for	
3404	Medicaid	500,000
3405	To implement the provisions of <i>Disability</i>	
3406	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
3407	Session)	
3408	ITEM 387 To Department of Health and Human Services - Health Care Administration	
3409	From General Fund, One-time	13,700
3410	From Federal Funds, One-time	41,300
3411	Schedule of Programs:	
3412	Provider Reimbursement Information System for	
3413	Medicaid	55,000
3414	To implement the provisions of <i>Social Services</i>	
3415	<i>Program Amendments</i> (House Bill 347, 2025 General	
3416	Session)	
3417	ITEM 388 To Department of Health and Human Services - Health Care Administration	
3418	From General Fund, One-time	27,100
3419	From Federal Funds, One-time	77,100
3420	From Dedicated Credits Revenue	4,500
3421	Schedule of Programs:	
3422	Integrated Health Care Administration	8,700
3423	Provider Reimbursement Information System for	
3424	Medicaid	100,000
3425	To implement the provisions of <i>Medicaid Doula</i>	
3426	<i>Services</i> (Senate Bill 284, 2025 General Session)	
3427	ITEM 389 To Department of Health and Human Services - Integrated Health Care Services	
3428	From General Fund	1,950,000
3429	From General Fund, One-time	330,000
3430	From Federal Funds	3,505,700

3431	From Federal Funds, One-time	(189,200)
3432	From Expendable Receipts	378,200
3433	From Medicaid ACA Fund	(1,097,200)
3434	From Medicaid ACA Fund, One-time	48,800
3435	Schedule of Programs:	
3436	Medicaid Accountable Care Organizations	378,200
3437	Medicaid Hospital Services	539,500
3438	Medicaid Pharmacy Services	485,600
3439	Medicaid Long Term Care Services	2,832,500
3440	Expansion Hospital Services	500,000
3441	Expansion Pharmacy Services	487,700
3442	Non-Medicaid Behavioral Health Treatment and	
3443	Crisis Response	(297,200)
3444	Under the provisions of Utah Code Annotated	
3445	Title 63G Chapter 6b, the Legislature intends that the	
3446	Department of Health and Human Services provide a	
3447	direct award grant of \$200,000 to Problems Anonymous	
3448	Action Group in fiscal year 2026 for employee	
3449	compensation and retention efforts.	
3450		
3451	Under the provisions of Utah Code Annotated	
3452	Title 63G Chapter 6b, the Legislature intends that the	
3453	Department of Health and Human Services provide a	
3454	direct award grant of \$50,000 to Flourish Therapy in	
3455	fiscal year 2026 for programs & therapies to fund	
3456	sessions of mental health therapy.	
3457		
3458	Under the provisions of Utah Code Annotated	
3459	Title 63G Chapter 6b, the Legislature intends that the	
3460	Department of Health and Human Services provide a	
3461	direct award grant of \$150,000 ongoing, \$50,000	
3462	one-time to Bridle Up Hope in fiscal year 2026 for	
3463	programs & therapies to support women's health and	
3464	resiliency programming.	

3465  
 3466 Under the provisions of Utah Code Annotated  
 3467 Title 63G Chapter 6b, the Legislature intends that the  
 3468 Department of Health and Human Services provide a  
 3469 direct award grant of \$100,000 to the Forge Forward  
 3470 Project in fiscal year 2026 for programs & therapies to  
 3471 help prevent veteran suicides.

3472  
 3473 Under the provisions of Utah Code Annotated  
 3474 Title 63G Chapter 6b, the Legislature intends that the  
 3475 Department of Health and Human Services provide a  
 3476 direct award grant of \$200,000 to Children's Center Utah  
 3477 in fiscal year 2026 to provide infant and early childhood  
 3478 mental health services.

3479  
 3480 Under the provisions of Utah Code Annotated  
 3481 Title 63G Chapter 6b, the Legislature intends that the  
 3482 Department of Health and Human Services provide a  
 3483 direct award grant of \$100,000 to THRIVE Center for  
 3484 Survivors of Torture in fiscal year 2026 for provide  
 3485 services to survivors of torture.

3486 ITEM 390 To Department of Health and Human Services - Integrated Health Care Services  
 3487 From Federal Funds, One-time 1,604,800  
 3488 From Ambulance Service Provider Assess Exp Rev  
 3489 Fund, One-time 538,400  
 3490 Schedule of Programs:  
 3491 Medicaid Other Services 1,176,800  
 3492 Expansion Other Services 966,400  
 3493 To implement the provisions of *Ambulance*  
 3494 *Provider Payment Amendments* (House Bill 301, 2025  
 3495 General Session)

3496 ITEM 391 To Department of Health and Human Services - Integrated Health Care Services  
 3497 From General Fund 11,700  
 3498 From General Fund, One-time (5,900)

3499	From Federal Funds	26,400
3500	From Federal Funds, One-time	(13,400)
3501	Schedule of Programs:	
3502	Medicaid Accountable Care Organizations	2,800
3503	Medicaid Behavioral Health Services	12,400
3504	Medicaid Hospital Services	400
3505	Medicaid Other Services	3,200
3506	To implement the provisions of <i>Minors in State</i>	
3507	<i>Custody Amendments</i> (House Bill 302, 2025 General	
3508	Session)	
3509	ITEM 392 To Department of Health and Human Services - Integrated Health Care Services	
3510	From General Fund	48,300
3511	From General Fund, One-time	(48,300)
3512	From Federal Funds	85,300
3513	From Federal Funds, One-time	(85,300)
3514	From Expendable Receipts	2,000
3515	From Expendable Receipts, One-time	(2,000)
3516	To implement the provisions of <i>Disability</i>	
3517	<i>Coverage Amendments</i> (House Bill 310, 2025 General	
3518	Session)	
3519	ITEM 393 To Department of Health and Human Services - Integrated Health Care Services	
3520	From General Fund	(1,304,400)
3521	From General Fund, One-time	178,200
3522	From Federal Funds	(727,700)
3523	From Federal Funds, One-time	(1,005,500)
3524	From Medicaid ACA Fund	(31,900)
3525	From Medicaid ACA Fund, One-time	(3,600)
3526	Schedule of Programs:	
3527	Medicaid Pharmacy Services	(3,060,000)
3528	Medicaid Long Term Care Services	509,300
3529	Medicaid Other Services	10,500
3530	Expansion Other Services	35,300
3531	Expansion Pharmacy Services	(390,000)
3532	To implement the provisions of <i>Social Services</i>	

3533	<i>Program Amendments</i> (House Bill 347, 2025 General		
3534	Session)		
3535	ITEM 394	To Department of Health and Human Services - Integrated Health Care Services	
3536		From General Fund, One-time	50,000
3537		Schedule of Programs:	
3538		Non-Medicaid Behavioral Health Treatment and	
3539		Crisis Response	50,000
3540		To implement the provisions of <i>Mental Health</i>	
3541		<i>Care Study Amendments</i> (House Bill 365, 2025 General	
3542		Session)	
3543	ITEM 395	To Department of Health and Human Services - Integrated Health Care Services	
3544		From General Fund	96,600
3545		From General Fund, One-time	(48,300)
3546		From Federal Funds	164,100
3547		From Federal Funds, One-time	(82,000)
3548		Schedule of Programs:	
3549		Medicaid Other Services	130,400
3550		To implement the provisions of <i>Medicaid Doula</i>	
3551		<i>Services</i> (Senate Bill 284, 2025 General Session)	
3552	ITEM 396	To Department of Health and Human Services - Long-Term Services & Support	
3553		From General Fund, One-time	(838,500)
3554		From Federal Funds	111,400
3555		From Revenue Transfers	3,182,200
3556		From Revenue Transfers, One-time	(2,996,200)
3557		Schedule of Programs:	
3558		Aging & Adult Services	255,700
3559		Office of Public Guardian	55,700
3560		Services for People with Disabilities	1,022,000
3561		Community Supports Waiver Services	(1,874,500)
3562		Under the provisions of Utah Code Annotated	
3563		Title 63G Chapter 6b, the Legislature intends that the	
3564		Department of Health and Human Services provide a	
3565		direct award grant of \$650,000 to the Kostopulos Dream	
3566		Foundation in fiscal year 2026 for providing clinical	

3567 recreational therapy programs for individuals with  
 3568 disabilities.

3569 ITEM 397 To Department of Health and Human Services - Public Health, Prevention, and  
 3570 Epidemiology

3571	From General Fund	350,000
3572	From General Fund, One-time	50,000
3573	Schedule of Programs:	
3574	Health Promotion and Prevention	50,000
3575	Preparedness and Response	350,000

3576 Under the provisions of Utah Code Annotated  
 3577 Title 63G Chapter 6b, the Legislature intends that the  
 3578 Department of Health and Human Services provide a  
 3579 direct award grant of \$50,000 to Project Zero in fiscal  
 3580 year 2026 for free swim lessons to children.

3581 ITEM 398 To Department of Health and Human Services - Children, Youth, & Families

3582	From General Fund	500,000
3583	From General Fund, One-time	2,300,000
3584	From Federal Funds	(445,300)
3585	Schedule of Programs:	
3586	Child & Family Services	(12,831,400)
3587	Out-of-Home Services	500,000
3588	Maternal & Child Health	13,086,100
3589	Office of Early Childhood	1,600,000

3590 Under the provisions of Utah Code Annotated  
 3591 Title 63G Chapter 6b, the Legislature intends that the  
 3592 Department of Health and Human Services provide a  
 3593 direct award grant of \$100,000 to Begin with the  
 3594 Children in fiscal year 2026 for the purpose of helping  
 3595 prenatal and young parents be educated and informed  
 3596 about parenting ideas and techniques.

3597  
 3598 Under the provisions of Utah Code Annotated  
 3599 Title 63G Chapter 6b, the Legislature intends that the  
 3600 Department of Health and Human Services provide a

3601 direct award grant of \$500,000 to the GRANDfamilies  
 3602 kinship program of Children's Service Society in fiscal  
 3603 year 2026 for the purpose of helping educating and  
 3604 supporting grandparents and extended family to help  
 3605 raise children of relatives.

3606  
 3607 Under the provisions of Utah Code Annotated  
 3608 Title 63G Chapter 6b, the Legislature intends that the  
 3609 Department of Health and Human Services provide a  
 3610 direct award grant of \$100,000 to Prolife Utah in fiscal  
 3611 year 2026 for the purpose of providing resources for  
 3612 women with unplanned pregnancies that promote  
 3613 childbirth instead of abortion.

3614  
 3615 Under the provisions of Utah Code Annotated  
 3616 Title 63G Chapter 6b, the Legislature intends that the  
 3617 Department of Health and Human Services provide a  
 3618 direct award grant of \$500,000 to Raise the Future in  
 3619 partnership with the Dave Thomas Foundation for  
 3620 Adoption in fiscal year 2026 for the purpose of providing  
 3621 services to support the adoption of hard-to-place children.

3622 ITEM 399 To Department of Health and Human Services - Children, Youth, & Families

3623 From General Fund (800)

3624 Schedule of Programs:

3625 Child & Family Services (800)

3626 To implement the provisions of *Higher*

3627 *Education Reporting Amendments* (House Bill 51, 2025

3628 General Session)

3629 ITEM 400 To Department of Health and Human Services - Children, Youth, & Families

3630 From General Fund (13,200)

3631 Schedule of Programs:

3632 Adoption Assistance (13,200)

3633 To implement the provisions of *Adoption*

3634 *Modifications* (House Bill 141, 2025 General Session)

3635	ITEM 401	To Department of Health and Human Services - Children, Youth, & Families	
3636		From General Fund	733,600
3637		From General Fund, One-time	18,900
3638		From Federal Funds	137,800
3639		Schedule of Programs:	
3640		Child & Family Services	36,100
3641		In-Home Services	(20,800)
3642		Out-of-Home Services	875,000
3643		To implement the provisions of <i>Minors in State</i>	
3644		<i>Custody Amendments</i> (House Bill 302, 2025 General	
3645		Session)	
3646	ITEM 402	To Department of Health and Human Services - Office of Recovery Services	
3647		From General Fund, One-time	9,700
3648		From Federal Funds, One-time	18,800
3649		Schedule of Programs:	
3650		Recovery Services	22,000
3651		Child Support Services	6,500
3652		To implement the provisions of <i>Child Support</i>	
3653		<i>Modifications</i> (House Bill 463, 2025 General Session)	
3654	ITEM 403	To Department of Health and Human Services - Juvenile Justice & Youth	
3655		Services	
3656		From General Fund	41,600
3657		Schedule of Programs:	
3658		Secure Care	24,700
3659		Youth Services	2,500
3660		Community Programs	14,400
3661		To implement the provisions of <i>Minors in State</i>	
3662		<i>Custody Amendments</i> (House Bill 302, 2025 General	
3663		Session)	
3664	ITEM 404	To Department of Health and Human Services - Correctional Health Services	
3665		From General Fund	410,200
3666		From General Fund, One-time	23,600
3667		Schedule of Programs:	
3668		Correctional Health Services	433,800

3669	To implement the provisions of <i>Correctional</i>	
3670	<i>Health Amendments</i> (House Bill 39, 2025 General	
3671	Session)	
3672	ITEM 405 To Department of Health and Human Services - Correctional Health Services	
3673	From General Fund	131,700
3674	Schedule of Programs:	
3675	Correctional Health Services	131,700
3676	To implement the provisions of <i>Human</i>	
3677	<i>Trafficking Amendments</i> (House Bill 405, 2025 General	
3678	Session)	
3679	TRANSPORTATION AND INFRASTRUCTURE	
3680	UTAH EDUCATION AND TELEHEALTH NETWORK	
3681	ITEM 406 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3682	Network Operations	
3683	From Income Tax Fund, One-time	3,000,000
3684	Schedule of Programs:	
3685	Technical Services	3,000,000
3686	The Legislature intends that the Utah Education	
3687	and Telehealth Network shall use \$2,000,000 one-time	
3688	funding provided by this item for expenditures related to	
3689	teleconferencing licenses and further intends that	
3690	\$1,000,000 in one-time funding provided by this item	
3691	shall be used for expenditures related to instructional	
3692	software.	
3693	OFFICE OF THE STATE TREASURER	
3694	ITEM 407 To Office of the State Treasurer - State Treasurer	
3695	From Dedicated Credits Revenue	(2,131,900)
3696	From Dedicated Credits Revenue, One-time	(11,400)
3697	From General Fund Restricted - State Treasurer	
3698	Investment Management Account	2,131,900
3699	From General Fund Restricted - State Treasurer	
3700	Investment Management Account, One-time	11,400
3701	To implement the provisions of <i>Fund and</i>	
3702	<i>Account Modifications</i> (House Bill 10, 2025 General	

3703	Session)	
3704	ITEM 408 To Office of the State Treasurer - State Treasurer	
3705	From Dedicated Credits Revenue	177,200
3706	Schedule of Programs:	
3707	Treasury and Investment	177,200
3708	To implement the provisions of <i>Precious Metals</i>	
3709	<i>Investment and Administration Amendments</i> (House Bill	
3710	67, 2025 General Session)	
3711	ITEM 409 To Office of the State Treasurer - State Treasurer	
3712	From Dedicated Credits Revenue	150,000
3713	Schedule of Programs:	
3714	Treasury and Investment	150,000
3715	To implement the provisions of <i>Insurance Funds</i>	
3716	<i>Amendments</i> (House Bill 68, 2025 General Session)	
3717	ITEM 410 To Office of the State Treasurer - State Treasurer	
3718	From General Fund, One-time	100,000
3719	Schedule of Programs:	
3720	Treasury and Investment	100,000
3721	To implement the provisions of <i>Asset and</i>	
3722	<i>Investment Review Task Force</i> (Senate Bill 323, 2025	
3723	General Session)	
3724	CAPITAL BUDGET	
3725	ITEM 411 To Capital Budget - Capital Development - Higher Education	
3726	From Higher Education Capital Projects Fund, One-time	(7,803,000)
3727	From Technical Colleges Capital Projects Fund, One-time	8,000,000
3728	Schedule of Programs:	
3729	SUU Business Building West Addition	197,000
3730	ITEM 412 To Capital Budget - Capital Development - Other State Government	
3731	From General Fund, One-time	(22,300,000)
3732	From Income Tax Fund, One-time	36,500,000
3733	From Capital Projects Fund	1,500,000
3734	From Capital Projects Fund, One-time	500,000
3735	Schedule of Programs:	
3736	Capitol Hill Complex	2,000,000

3737	Ogden Multi-Agency State Office Building	14,200,000
3738	The Legislature intends that the Division of	
3739	Facilities Construction and Management (DFCM)	
3740	explore purchasing additional property adjacent to or	
3741	surrounding the proposed Ogden Multi-Agency Building,	
3742	including land and facilities sufficient to accommodate	
3743	various Department of Natural Resources offices	
3744	currently located on North Temple Street in Salt Lake	
3745	City. The Legislature intends that DFCM report their	
3746	plans for such a campus to the Executive Appropriations	
3747	Committee prior to making any purchase decisions.	
3748	ITEM 413 To Capital Budget - Capital Improvements	
3749	From General Fund	6,200,000
3750	From General Fund, One-time	30,300,000
3751	From Income Tax Fund	(6,200,000)
3752	From Income Tax Fund, One-time	(30,300,000)
3753	TRANSPORTATION	
3754	ITEM 414 To Transportation - Aeronautics	
3755	The Legislature intends that the Aeronautics	
3756	Fund be available by application to all publicly used	
3757	airports across the state for electric aircraft charging	
3758	stations beginning in FY 2026.	
3759	ITEM 415 To Transportation - Aeronautics	
3760	From Aeronautics Restricted Account, One-time	3,800
3761	Schedule of Programs:	
3762	Administration	3,800
3763	To implement the provisions of <i>Private Airport</i>	
3764	<i>Notice Amendments</i> (House Bill 44, 2025 General	
3765	Session)	
3766	ITEM 416 To Transportation - Aeronautics	
3767	From Aeronautics Restricted Account	20,000
3768	Schedule of Programs:	
3769	Administration	20,000
3770	To implement the provisions of <i>Advanced Air</i>	

3771	<i>Mobility Amendments</i> (Senate Bill 96, 2025 General	
3772	Session)	
3773	ITEM 417 To Transportation - Highway System Construction	
3774	From Transportation Fund	(1,050,000)
3775	From Beginning Nonlapsing Balances	(1,000,000)
3776	From Closing Nonlapsing Balances	(50,000)
3777	Schedule of Programs:	
3778	Rehabilitation/Preservation	(1,050,000)
3779	State Construction	(1,050,000)
3780	The Legislature intends that the Department of	
3781	Transportation study safety, intersection design, lane	
3782	configuration, and storage improvements on State	
3783	Highway 190 near milepost 14.5.	
3784	ITEM 418 To Transportation - Highway System Construction	
3785	From Transportation Fund	50,000
3786	From Transportation Fund, One-time	750,000
3787	Schedule of Programs:	
3788	State Construction	800,000
3789	To implement the provisions of <i>Transportation</i>	
3790	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3791	ITEM 419 To Transportation - Engineering Services	
3792	From Active Transportation Investment Fund	(24,000)
3793	From Transit Transportation Investment Fund	24,000
3794	ITEM 420 To Transportation - Engineering Services	
3795	From General Fund	468,700
3796	From Federal Funds, One-time	28,500,000
3797	From Revenue Transfers, One-time	500,000
3798	Schedule of Programs:	
3799	Broadband	29,468,700
3800	To implement the provisions of <i>Economic</i>	
3801	<i>Development Amendments</i> (House Bill 542, 2025	
3802	General Session)	
3803	ITEM 421 To Transportation - Engineering Services	
3804	From Transit Transportation Investment Fund, One-time	150,000

3805	Schedule of Programs:	
3806	Transit Capital Development	150,000
3807	To implement the provisions of <i>Transportation</i>	
3808	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3809	ITEM 422 To Transportation - Operations/Maintenance Management	
3810	From Revenue Transfers	50,000
3811	Schedule of Programs:	
3812	Traffic Operations Center	50,000
3813	ITEM 423 To Transportation - Operations/Maintenance Management	
3814	From Transportation Fund	(56,300)
3815	From Transportation Investment Fund of 2005	81,300
3816	Schedule of Programs:	
3817	Maintenance Administration	25,000
3818	To implement the provisions of <i>Road</i>	
3819	<i>Jurisdiction Amendments</i> (House Bill 26, 2025 General	
3820	Session)	
3821	ITEM 424 To Transportation - Operations/Maintenance Management	
3822	From General Fund, One-time	6,000
3823	Schedule of Programs:	
3824	Traffic Safety/Tramway	6,000
3825	To implement the provisions of <i>Borgstrom</i>	
3826	<i>Brothers Memorial Highway Designation</i> (House Bill 32,	
3827	2025 General Session)	
3828	ITEM 425 To Transportation - Operations/Maintenance Management	
3829	From Transportation Fund	673,400
3830	Schedule of Programs:	
3831	Traffic Operations Center	673,400
3832	To implement the provisions of <i>Transportation</i>	
3833	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
3834	ITEM 426 To Transportation - Support Services	
3835	From Transportation Fund	40,000
3836	Schedule of Programs:	
3837	Comptroller	40,000
3838	To implement the provisions of <i>Transportation</i>	

3839 *and Infrastructure Funding Amendments* (House Bill  
3840 502, 2025 General Session)

3841 ITEM 427 To Transportation - Support Services

3842 From Transportation Fund 7,300

3843 Schedule of Programs:

3844 Community Relations 7,300

3845 To implement the provisions of *Federal*  
3846 *Guidance Letter Amendments* (Senate Bill 198, 2025  
3847 General Session)

3848 Subsection 2(b). **Expendable Funds and Accounts**

3849 The Legislature has reviewed the following expendable funds. The Legislature  
3850 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
3851 indicated. Outlays and expenditures from the funds or accounts to which the money is  
3852 transferred may be made without further legislative action, in accordance with statutory  
3853 provisions relating to the funds or accounts.

3854 ECONOMIC AND COMMUNITY DEVELOPMENT

3855 DEPARTMENT OF WORKFORCE SERVICES

3856 ITEM 428 To Department of Workforce Services - Intermountain Weatherization Training  
3857 Fund

3858 From Beginning Fund Balance (3,500)

3859 From Closing Fund Balance 3,500

3860 ITEM 429 To Department of Workforce Services - Olene Walker Low Income Housing

3861 From General Fund, One-time 500,000

3862 Schedule of Programs:

3863 Olene Walker Low Income Housing 500,000

3864 Under the provisions of Utah Code Annotated  
3865 Title 63G Chapter 6b, the Legislature intends that the  
3866 Department of Workforce Services may use up to  
3867 \$2,000,000 one-time appropriated in Item 165 of "New  
3868 Fiscal Year Supplemental Appropriations" (Senate Bill 2,  
3869 2025 General Session) for the Shared Equity Revolving  
3870 Loan Fund to fund a direct award grant to Housing  
3871 Solutions Foundation in fiscal year 2026 to be used for  
3872 first-time homebuyers, veterans, active-duty military

3873 personnel, and professionals in healthcare, education, and  
3874 public service.  
3875  
3876 Under the provisions of Utah Code Annotated  
3877 Title 63G Chapter 6b, the Legislature intends that the  
3878 Department of Workforce Services provide a direct  
3879 award grant of \$500,000 to Afforda in fiscal year 2026  
3880 for affordable land acquisition and pre-development  
3881 lending for affordable housing developers.

3882 GENERAL GOVERNMENT  
3883 DEPARTMENT OF COMMERCE  
3884 ITEM 430 To Department of Commerce - Mental Health Professionals Education and  
3885 Enforcement Fund

3886	From Dedicated Credits Revenue	15,000
3887	From Closing Fund Balance	(5,000)
3888	Schedule of Programs:	
3889	Mental Health Professionals Education and	
3890	Enforcement Fund	10,000
3891	To implement the provisions of <i>Behavioral</i>	
3892	<i>Health Amendments</i> (Senate Bill 48, 2025 General	
3893	Session)	

3894 UTAH STATE TAX COMMISSION  
3895 ITEM 431 To Utah State Tax Commission - Statewide Hunger Relief Fund

3896	From Dedicated Credits Revenue	30,000
3897	Schedule of Programs:	
3898	Statewide Hunger Relief Fund	30,000
3899	To implement the provisions of <i>Income Tax</i>	
3900	<i>Contributions Amendments</i> (Senate Bill 151, 2025	
3901	General Session)	

3902 ITEM 432 To Utah State Tax Commission - Diapering Supplies Fund

3903	From Expendable Receipts	30,000
3904	Schedule of Programs:	
3905	Diapering Supplies Fund	30,000
3906	To implement the provisions of <i>Diaper Program</i>	

3907 *Amendments* (House Bill 547, 2025 General Session)

3908 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3909 DEPARTMENT OF NATURAL RESOURCES

3910 ITEM 433 To Department of Natural Resources - Outdoor Recreation Mitigation Grant

3911 Fund

3912 From Transient Room/Resort Tax 7,760,000

3913 From Transient Room/Resort Tax, One-time (910,000)

3914 Schedule of Programs:

3915 Outdoor Recreation Mitigation Grant Fund 6,850,000

3916 To implement the provisions of *Transient Room*

3917 *Tax Amendments* (House Bill 456, 2025 General Session)

3918 SOCIAL SERVICES

3919 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3920 ITEM 434 To Department of Health and Human Services - Brain and Spinal Cord Injury

3921 Fund

3922 From Dedicated Credits Revenue 100,000

3923 Schedule of Programs:

3924 Brain and Spinal Cord Injury Fund 100,000

3925 To implement the provisions of *Rehabilitation*

3926 *Services Modifications* (House Bill 93, 2025 General

3927 Session)

3928 TRANSPORTATION AND INFRASTRUCTURE

3929 TRANSPORTATION

3930 ITEM 435 To Transportation - Litter Abatement Expendable Special Revenue Fund

3931 From Dedicated Credits Revenue 455,800

3932 Schedule of Programs:

3933 Litter Abatement Expendable Special Revenue

3934 Fund 455,800

3935 To implement the provisions of *Litter Cleanup*

3936 *Amendments* (House Bill 53, 2025 General Session)

3937 Subsection 2(c). **Business-like Activities**

3938 The Legislature has reviewed the following proprietary funds. Under the terms and

3939 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature

3940 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,

3941 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
3942 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
3943 funds and accounts as indicated.

3944 CRIMINAL JUSTICE

3945 OFFICE OF THE ATTORNEY GENERAL

3946 ITEM 436 To Office of the Attorney General - ISF - Attorney General

3947 From Dedicated Credits Revenue 30,100

3948 Schedule of Programs:

3949 Criminal Division 30,100

3950 To implement the provisions of *Residential Solar*  
3951 *Panel Consumer Protection Amendments* (House Bill 57,  
3952 2025 General Session)

3953 ITEM 437 To Office of the Attorney General - ISF - Attorney General

3954 From Dedicated Credits Revenue, One-time 83,800

3955 Schedule of Programs:

3956 Civil Division 83,800

3957 To implement the provisions of  
3958 *Decommissioned Asset Disposition Amendments* (House  
3959 Bill 70, 2025 General Session)

3960 ITEM 438 To Office of the Attorney General - ISF - Attorney General

3961 From Dedicated Credits Revenue 130,400

3962 Schedule of Programs:

3963 Civil Division 130,400

3964 To implement the provisions of *Law*  
3965 *Enforcement Modifications* (House Bill 82, 2025 General  
3966 Session)

3967 ITEM 439 To Office of the Attorney General - ISF - Attorney General

3968 From Dedicated Credits Revenue 5,000

3969 Schedule of Programs:

3970 Criminal Division 5,000

3971 To implement the provisions of *Residential*  
3972 *Mortgage Loan Amendments* (House Bill 99, 2025  
3973 General Session)

3974 ITEM 440 To Office of the Attorney General - ISF - Attorney General

3975	From General Fund, One-time	30,000
3976	Schedule of Programs:	
3977	Criminal Division	30,000
3978	To implement the provisions of <i>Criminal Justice</i>	
3979	<i>Revisions</i> (House Bill 354, 2025 General Session)	
3980	ITEM 441 To Office of the Attorney General - ISF - Attorney General	
3981	From Dedicated Credits Revenue	84,800
3982	Schedule of Programs:	
3983	Civil Division	84,800
3984	To implement the provisions of <i>Artificial</i>	
3985	<i>Intelligence Amendments</i> (House Bill 452, 2025 General	
3986	Session)	
3987	ITEM 442 To Office of the Attorney General - ISF - Attorney General	
3988	From Dedicated Credits Revenue	5,700
3989	Schedule of Programs:	
3990	Civil Division	5,700
3991	To implement the provisions of <i>Water Quality</i>	
3992	<i>Board Amendments</i> (Senate Bill 36, 2025 General	
3993	Session)	
3994	ECONOMIC AND COMMUNITY DEVELOPMENT	
3995	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
3996	ITEM 443 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
3997	Fund	
3998	From Beginning Fund Balance	(15,000,000)
3999	Schedule of Programs:	
4000	State Store Land Acquisition Fund	(15,000,000)
4001	GENERAL GOVERNMENT	
4002	DEPARTMENT OF GOVERNMENT OPERATIONS	
4003	ITEM 444 To Department of Government Operations - Enterprise Technology Division	
4004	From Dedicated Credits Revenue	2,500
4005	Schedule of Programs:	
4006	ISF - Agency Services Division	2,500
4007	To implement the provisions of <i>Private Sale of a</i>	
4008	<i>Firearm Sunset Review Amendments</i> (Senate Bill 14,	

4009 2025 General Session)

4010 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

4011 DEPARTMENT OF ENVIRONMENTAL QUALITY

4012 ITEM 445 To Department of Environmental Quality - Water Development Security Fund -

4013 Water Quality

4014 From General Fund, One-time 600,000

4015 Schedule of Programs:

4016 Water Quality 600,000

4017 Under the provisions of Utah Code Annotated

4018 Title 63G Chapter 6b, the Legislature intends that the

4019 Department of Environmental Quality provide a direct

4020 award grant of \$600,000 one-time to the Mountain Green

4021 Sewer Improvement District in Fiscal Year 2026 to

4022 upgrade the wastewater plant in the City of Mountain

4023 Green.

4024 Subsection 2(d). **Restricted Fund and Account Transfers**

4025 The Legislature authorizes the State Division of Finance to transfer the following

4026 amounts between the following funds or accounts as indicated. Expenditures and outlays from

4027 the funds to which the money is transferred must be authorized by an appropriation.

4028 CRIMINAL JUSTICE

4029 ITEM 446 To General Fund Restricted - Indigent Defense Resources Account

4030 From General Fund 285,000

4031 From General Fund, One-time 415,000

4032 Schedule of Programs:

4033 General Fund Restricted - Indigent Defense

4034 Resources Account 700,000

4035 ITEM 447 To General Fund Restricted - Indigent Defense Resources Account

4036 From General Fund 191,000

4037 Schedule of Programs:

4038 General Fund Restricted - Indigent Defense

4039 Resources Account 191,000

4040 To implement the provisions of *Nonjudicial*

4041 *Adjustment Amendments* (Senate Bill 157, 2025 General

4042 Session)

4043	ITEM 448 To General Fund Restricted - Prison Telephone Surcharge Account	
4044	From General Fund, One-time	1,000,000
4045	Schedule of Programs:	
4046	Prison Telephone Surcharge Account	1,000,000
4047	GENERAL GOVERNMENT	
4048	DEPARTMENT OF GOVERNMENT OPERATIONS	
4049	ITEM 449 To Income Tax Fund Budget Reserve Account	
4050	The Legislature intends that the Income Tax	
4051	Fund Budget Reserve Account deposit contained in Item	
4052	115 of "General Government Base Budget" (House Bill	
4053	5, 2025 General Session) is contingent upon revenue	
4054	collections for the General and Income Tax Funds	
4055	combined in fiscal year 2025 meeting or exceeding the	
4056	last estimate adopted by the Executive Appropriations	
4057	Committee for those funds for fiscal year 2025.	
4058	ITEM 450 To General Fund Budget Reserve Account	
4059	The Legislature intends that the General Fund	
4060	Budget Reserve Account deposit contained in Item 114	
4061	of "General Government Base Budget" (House Bill 5,	
4062	2025 General Session) is contingent upon revenue	
4063	collections for the General and Income Tax Funds	
4064	combined in fiscal year 2025 meeting or exceeding the	
4065	last estimate adopted by the Executive Appropriations	
4066	Committee for those funds for fiscal year 2025.	
4067	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4068	ITEM 451 To General Fund Restricted - Rangeland Improvement Account	
4069	From General Fund	250,000
4070	Schedule of Programs:	
4071	General Fund Restricted - Rangeland	
4072	Improvement Account	250,000
4073	PUBLIC EDUCATION	
4074	ITEM 452 To Utah Fits All Scholarship Program Restricted Account	
4075	From Income Tax Fund	122,587,600
4076	From Income Tax Fund, One-time	(20,000,000)

4077	Schedule of Programs:	
4078	Utah Fits All Scholarship Program Restricted	
4079	Account	102,587,600
4080	To implement the provisions of <i>Utah Fits All</i>	
4081	<i>Scholarship Program Amendments</i> (House Bill 455,	
4082	2025 General Session)	
4083	TRANSPORTATION AND INFRASTRUCTURE	
4084	ITEM 453 To Long-term Capital Projects Fund	
4085	From General Fund	15,440,000
4086	From General Fund, One-time	(1,850,000)
4087	Schedule of Programs:	
4088	Long-term Capital Projects Fund	13,590,000
4089	To implement the provisions of <i>Transient Room</i>	
4090	<i>Tax Amendments</i> (House Bill 456, 2025 General Session)	
4091	Subsection 2(e). <b>Transfers to Unrestricted Funds</b>	
4092	The Legislature authorizes the State Division of Finance to transfer the following	
4093	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
4094	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
4095	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
4096	appropriation.	
4097	PUBLIC EDUCATION	
4098	ITEM 454 To Income Tax Fund	
4099	From General Fund, One-time	842,101,800
4100	Schedule of Programs:	
4101	Income Tax Fund, One-time	842,101,800
4102	To implement the provisions of <i>Minimum Basic</i>	
4103	<i>Tax Rate Amendments</i> (Senate Bill 37, 2025 General	
4104	Session)	
4105	Subsection 2(f). <b>Capital Project Funds</b>	
4106	The Legislature has reviewed the following capital project funds. The Legislature	
4107	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
4108	indicated.	
4109	TRANSPORTATION AND INFRASTRUCTURE	
4110	CAPITAL BUDGET	

4111	ITEM 455 To Capital Budget - DFCM Capital Projects Fund	
4112	From General Fund	1,500,000
4113	From General Fund, One-time	500,000
4114	Schedule of Programs:	
4115	DFCM Capital Projects Fund	2,000,000
4116	ITEM 456 To Capital Budget - Higher Education Capital Projects Fund	
4117	From Income Tax Fund	20,800,000
4118	From Income Tax Fund, One-time	(20,800,000)
4119	ITEM 457 To Capital Budget - Technical Colleges Capital Projects Fund	
4120	From Income Tax Fund	5,200,000
4121	From Income Tax Fund, One-time	(5,200,000)
4122	TRANSPORTATION	
4123	ITEM 458 To Transportation - Transportation Investment Fund of 2005	
4124	From Transportation Fund	(35,000,000)
4125	From Designated Sales Tax	331,813,400
4126	Schedule of Programs:	
4127	Transportation Investment Fund	296,813,400
4128	To implement the provisions of <i>Transportation</i>	
4129	<i>Amendments</i> (Senate Bill 195, 2025 General Session)	
4130	Subsection 2(g). <b>Higher Education Budget Reporting</b>	
4131	The Legislature has reviewed proposed revenues and expenditures for the following	
4132	institutions of higher education. These figures are for reporting purposes only and include	
4133	appropriations made to the operating and capital budgets of these institutions.	
4134	HIGHER EDUCATION	
4135	UNIVERSITY OF UTAH	
4136	ITEM 459 To University of Utah - Education and General	
4137	From State Appropriations	500,000
4138	From State Appropriations, One-time	1,330,000
4139	Schedule of Programs:	
4140	Research	1,500,000
4141	Public Service	330,000
4142	ITEM 460 To University of Utah - Schools of Medicine and Dentistry	
4143	From State Appropriations	5,500,000
4144	From State Appropriations, One-time	(5,500,000)

4145	UTAH STATE UNIVERSITY	
4146	ITEM 461 To Utah State University - Education and General	
4147	From State Appropriations	551,100
4148	Schedule of Programs:	
4149	Academic Support	551,100
4150	To implement the provisions of <i>Center for Civic</i>	
4151	<i>Excellence at Utah State University</i> (Senate Bill 334,	
4152	2025 General Session)	
4153	UTAH VALLEY UNIVERSITY	
4154	ITEM 462 To Utah Valley University - Education and General	
4155	From State Appropriations, One-time	315,000
4156	Schedule of Programs:	
4157	Public Service	315,000
4158	ITEM 463 To Utah Valley University - Education and General	
4159	From State Appropriations	560,000
4160	From State Appropriations, One-time	350,000
4161	Schedule of Programs:	
4162	Public Service	910,000
4163	To implement the provisions of <i>Federalism</i>	
4164	<i>Amendments</i> (House Bill 488, 2025 General Session)	
4165	ITEM 464 To Utah Valley University - Special Projects	
4166	From State Appropriations	3,700,000
4167	Schedule of Programs:	
4168	Fire and Rescue Training	3,700,000
4169	To implement the provisions of <i>Firefighter</i>	
4170	<i>Cancer Amendments</i> (House Bill 65, 2025 General	
4171	Session)	
4172	Section 3. <b>Effective Date.</b>	
4173	(1) <u>Except as provided in Subsection (2), this bill takes effect:</u>	
4174	(a) <u>except as provided in Subsection (1)(b), May 7, 2025; or</u>	
4175	(b) <u>if approved by two-thirds of all members elected to each house:</u>	
4176	(i) <u>upon approval by the governor;</u>	
4177	(ii) <u>without the governor's signature, the day following the constitutional time limit of</u>	
4178	<u>Utah Constitution, Article VII, Section 8; or</u>	

- 4179                    (iii) in the case of a veto, the date of veto override.
- 4180                    (2) The actions affecting Section 2 (Effective 07/01/25) take effect on July 1, 2025.