

Natural Resources, Agriculture, and Environmental Quality Base Budget

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Stewart E. Barlow

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$235,710,600) in operating and capital budgets for fiscal year 2025, including:

- \$3,925,000 from General Fund; and
- (\$239,635,600) from various sources as detailed in this bill.

This bill appropriates (\$65,250,500) in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$2,624,800 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$1,275,900) in restricted fund and account transfers for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$926,024,300 in operating and capital budgets for fiscal year 2026, including:

- \$132,141,100 from General Fund; and
- \$523,800 from Income Tax Fund; and
- \$793,359,400 from various sources as detailed in this bill.

This bill appropriates \$156,260,300 in expendable funds and accounts for fiscal year 2026,

31 including:

- 32 ▸ \$10,000,000 from General Fund; and
- 33 ▸ \$146,260,300 from various sources as detailed in this bill.

34 This bill appropriates \$127,013,400 in business-like activities for fiscal year 2026, including:

- 35 ▸ \$1,000,000 from General Fund; and
- 36 ▸ \$126,013,400 from various sources as detailed in this bill.

37 This bill appropriates \$26,311,700 in restricted fund and account transfers for fiscal year 2026,

38 including:

- 39 ▸ \$12,769,300 from General Fund; and
- 40 ▸ \$13,542,400 from various sources as detailed in this bill.

41 **Other Special Clauses:**

42 This bill provides a special effective date.

43 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
44 on July 1, 2025.

45 **Uncodified Material Affected:**

46 ENACTS UNCODIFIED MATERIAL:



48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2025 Appropriations.**

50 The following sums of money are appropriated for the fiscal year beginning July 1,
51 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for
52 fiscal year 2025.

53 Subsection 1(a). **Operating and Capital Budgets**

54 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
55 Legislature appropriates the following sums of money from the funds or accounts indicated for
56 the use and support of the government of the state of Utah.

57 DEPARTMENT OF AGRICULTURE AND FOOD

58 ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances	(145,100)
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From Closing Nonlapsing Balances	(81,400)
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61 Schedule of Programs:

Commissioner's Office	87,600
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Administrative Services	(314,100)
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64 Under terms of Section 63J-1-603 Utah Code

65 Annotated, the Legislature intends that up to \$250,000
66 provided for the Department of Agriculture and Food -
67 Administration in Item 54, Chapter 8, Laws of Utah 2024
68 not lapse at the close of fiscal year 2025. Use of any
69 nonlapsing funds is limited to: up to \$50,000 for
70 Employee Training/Incentives; up to \$150,000 for
71 Special Projects, Grants and Scholarships; and up to
72 \$50,000 for Supplies/Equipment.

73 ITEM 2 To Department of Agriculture and Food - Animal Industry

74	From Beginning Nonlapsing Balances	(908,000)
75	From Closing Nonlapsing Balances	1,420,900
76	Schedule of Programs:	
77	Animal Health	411,900
78	Meat Inspection	101,000

79 Under terms of Section 63J-1-603 Utah Code

80 Annotated, the Legislature intends that up to \$712,400
81 provided for the Department of Agriculture and Food -
82 Animal Industry in Item 55, Chapter 8, Laws of Utah
83 2024 not lapse at the close of fiscal year 2025. Use of
84 any nonlapsing funds is limited to: up to \$100,000 for
85 Employee Training and Incentives; up to \$212,400 for
86 Equipment and Supplies; up to \$300,000 for IT
87 Upgrades; and up to \$100,000 for Special
88 Projects/Studies.

89 ITEM 3 To Department of Agriculture and Food - Invasive Species Mitigation

90	From Beginning Nonlapsing Balances	(71,900)
91	From Closing Nonlapsing Balances	(72,200)
92	Schedule of Programs:	
93	Invasive Species Mitigation	(144,100)

94 Under terms of Section 63J-1-603 Utah Code

95 Annotated, the Legislature intends that up to \$75,000
96 provided for the Department of Agriculture and Food -
97 Invasive Species Mitigation in Item 57, Chapter 8, Laws
98 of Utah 2024 not lapse at the close of fiscal year 2025.

99		Use of any nonlapsing funds is limited to: up to \$75,000	
100		for Invasive Species Mitigation Projects.	
101	ITEM 4	To Department of Agriculture and Food - Marketing and Development	
102		From Beginning Nonlapsing Balances	(79,200)
103		From Closing Nonlapsing Balances	(400,000)
104		Schedule of Programs:	
105		Marketing and Development	(479,200)
106		Under terms of Section 63J-1-603 Utah Code	
107		Annotated, the Legislature intends that up to \$400,000	
108		provided for the Department of Agriculture and Food -	
109		Marketing and Development in Item 58, Chapter 8, Laws	
110		of Utah 2024 and Item 165, Chapter 487, Laws of Utah	
111		2024 not lapse at the close of fiscal year 2025. Use of	
112		any nonlapsing funds is limited to: up to \$200,000 for	
113		Employee Training; and up to \$200,000 for Grants.	
114	ITEM 5	To Department of Agriculture and Food - Plant Industry	
115		From Beginning Nonlapsing Balances	(393,400)
116		From Closing Nonlapsing Balances	492,800
117		Schedule of Programs:	
118		Plant Industry Administration	(330,400)
119		Grain Lab	112,600
120		Insect, Phyto, and Nursery	177,500
121		Feed, Fertilizer, and Seed	(15,600)
122		Organics	155,300
123		Under terms of Section 63J-1-603 Utah Code	
124		Annotated, the Legislature intends that up to \$375,000	
125		provided for the Department of Agriculture and Food -	
126		Plant Industry in Item 59, Chapter 8, Laws of Utah 2024	
127		not lapse at the close of fiscal year 2025. Use of any	
128		nonlapsing funds is limited to: up to \$315,000 for	
129		Development of a Regulatory Database; and up to	
130		\$60,000 for Equipment and Supplies.	
131	ITEM 6	To Department of Agriculture and Food - Predatory Animal Control	
132		From Closing Nonlapsing Balances	(101,600)

133	Schedule of Programs:	
134	Predatory Animal Control	(101,600)
135	Under terms of Section 63J-1-603 Utah Code	
136	Annotated, the Legislature intends that up to \$144,500	
137	provided for the Department of Agriculture and Food -	
138	Predatory Animal Control in Item 167, Chapter 487,	
139	Laws of Utah 2024 not lapse at the close of fiscal year	
140	2025. Use of any nonlapsing funds is limited to: up to	
141	\$144,500 for Equipment and Supplies.	
142	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
143	From Beginning Nonlapsing Balances	(107,800)
144	From Closing Nonlapsing Balances	(194,700)
145	Schedule of Programs:	
146	Rangeland Improvement Projects	(331,300)
147	Grazing Improvement Program Administration	28,800
148	ITEM 8 To Department of Agriculture and Food - Regulatory Services	
149	From Beginning Nonlapsing Balances	(545,800)
150	From Closing Nonlapsing Balances	512,500
151	Schedule of Programs:	
152	Regulatory Services Administration	(95,200)
153	Bedding & Upholstered	(305,500)
154	Weights & Measures	181,100
155	Food Inspection	24,600
156	Dairy Inspection	161,700
157	Under terms of Section 63J-1-603 Utah Code	
158	Annotated, the Legislature intends that up to \$200,000	
159	provided for the Department of Agriculture and Food -	
160	Regulatory Services in Item 62, Chapter 8, Laws of Utah	
161	2024 not lapse at the close of fiscal year 2025. Use of	
162	any nonlapsing funds is limited to: up to \$200,000 for	
163	DTS Staffing and Development of Regulatory Computer	
164	System.	
165	ITEM 9 To Department of Agriculture and Food - Resource Conservation	
166	From Beginning Nonlapsing Balances	2,871,700

167	From Closing Nonlapsing Balances	(14,192,700)
168	Schedule of Programs:	
169	Conservation Administration	(1,071,800)
170	Conservation Districts	1,450,500
171	Water Quantity	(8,928,700)
172	Water Quality	(2,673,500)
173	Soil Health	(182,800)
174	Easements and Loan Projects	85,300
175	Under terms of Section 63J-1-603 Utah Code	
176	Annotated, the Legislature intends that up to	
177	\$127,462,800 provided for the Department of Agriculture	
178	and Food - Resource Conservation in Item 63, Chapter 8,	
179	Laws of Utah 2024 not lapse at the close of fiscal year	
180	2025. Use of any nonlapsing funds is limited to: up to	
181	\$124,350,800 for Ag. Water Optimization Projects; up to	
182	\$2,400,000 for AgVIP Projects; up to \$75,000 for	
183	Equipment and Supplies; up to \$224,000 for Pollinator	
184	Program; up to \$20,000 for Soil Health Equipment	
185	Grants; up to \$318,000 for Soil Health On-farm Projects;	
186	and up to \$75,000 for Training and Incentives.	
187	ITEM 10 To Department of Agriculture and Food - State Fair Park Authority	
188	From General Fund, One-time	(1,325,000)
189	From Dedicated Credits Revenue, One-time	(6,138,400)
190	Schedule of Programs:	
191	State Fair Park Authority	(7,463,400)
192	ITEM 11 To Department of Agriculture and Food - Industrial Hemp	
193	From Beginning Nonlapsing Balances	(263,000)
194	Schedule of Programs:	
195	Industrial Hemp	(263,000)
196	The Legislature intends that the Industrial Hemp	
197	program maintain a fleet of one vehicle for every	
198	inspector in the program.	
199	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
200	From Beginning Nonlapsing Balances	(13,800)

201	From Closing Nonlapsing Balances	16,300
202	Schedule of Programs:	
203	Analytical Laboratory	2,500
204	Under terms of Section 63J-1-603 Utah Code	
205	Annotated, the Legislature intends that up to \$20,000	
206	provided for the Department of Agriculture and Food -	
207	Analytical Laboratory in Item 66, Chapter 8, Laws of	
208	Utah 2024 not lapse at the close of fiscal year 2025. Use	
209	of any nonlapsing funds is limited to: up to \$10,000 for	
210	Employee Training and Incentives; and up to \$10,000 for	
211	Equipment and Supplies.	
212	ITEM 13 To Department of Agriculture and Food - Veterinarian Education Loan	
213	Repayment Program	
214	From Closing Nonlapsing Balances	200,000
215	Schedule of Programs:	
216	Veterinarian Education Loan Repayment	
217	Program	200,000
218	DEPARTMENT OF ENVIRONMENTAL QUALITY	
219	ITEM 14 To Department of Environmental Quality - Drinking Water	
220	From Beginning Nonlapsing Balances	(7,700)
221	From Closing Nonlapsing Balances	(200,000)
222	Schedule of Programs:	
223	Safe Drinking Water Act	4,100
224	System Assistance	(211,800)
225	Under terms of Section 63J-1-603 Utah Code	
226	Annotated, the Legislature intends that up to \$200,000	
227	provided for the Department of Environmental Quality -	
228	Water Quality in Item 72, Chapter 8, Laws of Utah 2024	
229	not lapse at the close of fiscal year 2025. Use of any	
230	nonlapsing funds is limited to: up to \$200,000 for	
231	Drinking Water Source Sizing Requirements.	
232	ITEM 15 To Department of Environmental Quality - Environmental Response and	
233	Remediation	
234	From Beginning Nonlapsing Balances	(454,100)

235	From Closing Nonlapsing Balances	(1,560,000)
236	Schedule of Programs:	
237	CERCLA	(964,800)
238	Tank Public Assistance	770,000
239	Petroleum Storage Tank Cleanup	(1,216,700)
240	Petroleum Storage Tank Compliance	(602,600)
241	Under terms of Section 63J-1-603 Utah Code	
242	Annotated, the Legislature intends that up to \$1,560,000	
243	provided for the Department of Environmental Quality -	
244	Environmental Response and Remediation in Item 69,	
245	Chapter 8, Laws of Utah 2024 not lapse at the close of	
246	fiscal year 2025. Use of any nonlapsing funds is limited	
247	to: up to \$1,500,000 for Database Updates; up to \$30,000	
248	for Field Equipment; and up to \$30,000 for Operator	
249	Certification Program.	
250	ITEM 16 To Department of Environmental Quality - Executive Director's Office	
251	From Beginning Nonlapsing Balances	(188,000)
252	From Closing Nonlapsing Balances	(1,300,000)
253	Schedule of Programs:	
254	Executive Director Office Administration	(1,488,000)
255	Under terms of Section 63J-1-603 Utah Code	
256	Annotated, the Legislature intends that up to \$1,300,000	
257	provided for the Department of Environmental Quality -	
258	Executive Director's Office in Item 70, Chapter 8, Laws	
259	of Utah 2024 not lapse at the close of fiscal year 2025.	
260	Use of any nonlapsing funds is limited to: up to \$150,000	
261	for Administrative Law Judge; up to \$1,140,000 for	
262	Capital Improvements, Software, Document	
263	Management Database, and Equipment; and up to	
264	\$10,000 for High Level Nuclear Waste Opposition.	
265	ITEM 17 To Department of Environmental Quality - Waste Management and Radiation	
266	Control	
267	From Closing Nonlapsing Balances	(650,000)
268	Schedule of Programs:	

269	Hazardous Waste	(304,700)
270	Solid Waste	(69,000)
271	Radiation	(90,800)
272	Low Level Radioactive Waste	(134,000)
273	Used Oil	(51,500)
274	Under terms of Section 63J-1-603 Utah Code	
275	Annotated, the Legislature intends that up to \$650,000	
276	provided for the Department of Environmental Quality -	
277	Waste Management and Radiation Control in Item 71,	
278	Chapter 8, Laws of Utah 2024 not lapse at the close of	
279	fiscal year 2025. Use of any nonlapsing funds is limited	
280	to: up to \$100,000 for Capital Improvements and	
281	Maintenance; up to \$50,000 for Community Outreach	
282	and Public Education; up to \$125,000 for Data	
283	Processing Software and Equipment; up to \$350,000 for	
284	Development of Improved Database; and up to \$25,000	
285	for Radiation Detection Equipment.	
286	ITEM 18 To Department of Environmental Quality - Water Quality	
287	From Beginning Nonlapsing Balances	16,800
288	From Closing Nonlapsing Balances	(1,550,600)
289	Schedule of Programs:	
290	Water Quality Support	(830,000)
291	Water Quality Protection	(703,800)
292	Under terms of Section 63J-1-603 Utah Code	
293	Annotated, the Legislature intends that up to \$1,550,600	
294	provided for the Department of Environmental Quality -	
295	Water Quality in Item 72, Chapter 8, Laws of Utah 2024	
296	and Item 300, Chapter 488, Laws of Utah 2024 not lapse	
297	at the close of fiscal year 2025. Use of any nonlapsing	
298	funds is limited to: up to \$80,000 for Data Processing	
299	Software and Consultants; up to \$50,000 for	
300	Environmental Monitoring Equipment; up to \$109,200	
301	for Great Salt Lake Revisions (H.B. 453); up to \$131,400	
302	for Independent Scientific Review Studies (R317-1-10);	

303 up to \$400,000 for Temporary Program Staff and
304 Studies; up to \$30,000 for Utah Inland Port Monitoring;
305 and up to \$750,000 for Water Quality Compliance
306 Database.

307 ITEM 19 To Department of Environmental Quality - Trip Reduction Program
308 From Beginning Nonlapsing Balances (6,800)
309 From Closing Nonlapsing Balances (23,200)
310 Schedule of Programs:
311 Trip Reduction Program (30,000)
312 Under terms of Section 63J-1-603 Utah Code
313 Annotated, the Legislature intends that up to \$23,300
314 provided for the Department of Environmental Quality -
315 Trip Reduction Program in Item 73, Chapter 8, Laws of
316 Utah 2024 not lapse at the close of fiscal year 2025. Use
317 of any nonlapsing funds is limited to: up to \$23,300 for
318 UTA Trip Reduction Program.

319 ITEM 20 To Department of Environmental Quality - Air Quality
320 From Beginning Nonlapsing Balances (3,005,200)
321 From Closing Nonlapsing Balances (5,507,500)
322 Schedule of Programs:
323 Air Quality Administration (271,500)
324 Planning (6,897,100)
325 Compliance (499,400)
326 Permitting (844,700)
327 Under terms of Section 63J-1-603 Utah Code
328 Annotated, the Legislature intends that up to \$5,507,500
329 provided for the Department of Environmental Quality -
330 Air Quality in Item 74, Chapter 8, Laws of Utah 2024,
331 Item 301, Chapter 488, Laws of Utah 2024, and Item
332 303, Chapter 488, Laws of Utah 2024 not lapse at the
333 close of fiscal year 2025. Use of any nonlapsing funds is
334 limited to: up to \$550,000 for Air Monitoring
335 Equipment; up to \$992,000 for Electric Vehicle Charging
336 Equipment; up to \$275,000 for GSL Dust Impact

337 Monitoring; up to \$24,000 for H.B. 220 Emissions
338 Reduction Amendments; up to \$311,000 for H.B. 3004
339 Energy Security Amendments; up to \$775,500 for Lawn
340 Equipment Exchange; up to \$145,000 for Mobile Air
341 Quality Observation; up to \$146,000 for Monitoring
342 Network in Summit and Wasatch Counties; up to
343 \$140,000 for NSR Permit Annual Fees; up to \$100,000
344 for Operating Permit Fees; up to \$60,000 for Ozone and
345 PM2.5 Study; up to \$230,000 for Ozone Modeling; up to
346 \$618,000 for Ozone Monitoring Infrastructure for
347 Wasatch Front; up to \$480,000 for Research Projects; up
348 to \$287,000 for Uintah Basin Air Monitoring
349 Infrastructure and Equipment; and up to \$374,000 for
350 Wood Stove Replacements.

351 ITEM 21 To Department of Environmental Quality - Laboratory Services
352 From Beginning Nonlapsing Balances (225,700)
353 From Closing Nonlapsing Balances (250,000)
354 Schedule of Programs:
355 Laboratory Services (475,700)
356 Under terms of Section 63J-1-603 Utah Code
357 Annotated, the Legislature intends that up to \$250,000
358 provided for the Department of Environmental Quality -
359 Laboratory Services in Item 75, Chapter 8, Laws of Utah
360 2024 not lapse at the close of fiscal year 2025. Use of
361 any nonlapsing funds is limited to: up to \$250,000 for
362 Laboratory Services.

363 OFFICE OF THE GOVERNOR

364 ITEM 22 To Office of the Governor - Colorado River Authority of Utah
365 From Beginning Nonlapsing Balances 3,281,800
366 From Closing Nonlapsing Balances (3,707,500)
367 Schedule of Programs:
368 Colorado River Authority of Utah (425,700)

369 DEPARTMENT OF NATURAL RESOURCES

370 ITEM 23 To Department of Natural Resources - Administration

371	From Beginning Nonlapsing Balances	(108,000)
372	From Closing Nonlapsing Balances	(2,200,000)
373	Schedule of Programs:	
374	Executive Director	(2,375,300)
375	Public Information Office	67,300
376	Under terms of Section 63J-1-603 Utah Code	
377	Annotated, the Legislature intends that up to \$2,200,000	
378	provided for the Department of Natural Resources -	
379	Administration in Item 76, Chapter 8, Laws of Utah 2024	
380	and Item 3, Chapter 2, Laws of Utah 2024 not lapse at	
381	the close of fiscal year 2025. Use of any nonlapsing	
382	funds is limited to: up to \$75,000 for Computer	
383	Equipment and Software; up to \$125,000 for Current	
384	Expense; up to \$1,847,000 for Federal Overreach (H.B.	
385	3002); up to \$25,000 for Supplies; and up to \$128,000	
386	for Utah Water Infrastructure Study.	
387	ITEM 24 To Department of Natural Resources - DNR Pass Through	
388	From Beginning Nonlapsing Balances	(623,300)
389	From Closing Nonlapsing Balances	(6,007,400)
390	Schedule of Programs:	
391	DNR Pass Through	(6,630,700)
392	Under the provisions of Utah Code Annotated	
393	Title 63G Chapter 6b, the Legislature intends with the	
394	appropriations provided in the 2024 General Session,	
395	House Bill 2, Item 183, the Department of Natural	
396	Resources (DNR) provide a direct award grant of	
397	\$250,000 to Hunter Nation in fiscal year 2025 for State	
398	Management of Wolves. DNR shall distribute the grant	
399	funds only on a reimbursement basis, and all requested	
400	documentation related to reimbursement shall be free of	
401	redaction.	
402	Under the provisions of Utah Code Annotated	
403	Title 63G Chapter 6b, the Legislature intends that the	
404	Department of Natural Resources provide a direct award	

405 grant of \$45,000 from the General Fund and \$55,00 from
 406 the Sovereign Lands Management Account in fiscal year
 407 2025 to the Bear Lake Commission for natural resource
 408 management and coordination. The Department of
 409 Natural Resources shall require that these funds be
 410 matched 1:1 by the State of Idaho.
 411 Under terms of Section 63J-1-603 Utah Code
 412 Annotated, the Legislature intends that up to \$6,007,400
 413 provided for the Department of Natural Resources - DNR
 414 Pass Through in Item 79, Chapter 8, Laws of Utah 2024
 415 and Item 183, Chapter 487, Laws of Utah 2024 not lapse
 416 at the close of fiscal year 2025. Use of any nonlapsing
 417 funds is limited to: up to \$250,000 for State Management
 418 of Wolves; up to \$104,700 for Utah County Fire
 419 Rehabilitation; and up to \$5,652,700 for Utah Lake
 420 Authority.

421	ITEM 25	To Department of Natural Resources - Forestry, Fire, and State Lands	
422		From Beginning Nonlapsing Balances	1,277,600
423		From Closing Nonlapsing Balances	(25,870,700)
424		Schedule of Programs:	
425		Fire Management	13,400
426		Forest Management	484,500
427		Lands Management	(211,300)
428		Lone Peak Center	1,269,000
429		Program Delivery	74,600
430		Project Management	(26,223,300)

431 Under terms of Section 63J-1-603 Utah Code
 432 Annotated, the Legislature intends that up to \$25,870,700
 433 provided for the Department of Natural Resources -
 434 Forestry, Fire, and State Lands in Item 80, Chapter 8,
 435 Laws of Utah 2024 and Item 184, Chapter 487, Laws of
 436 Utah 2024 not lapse at the close of fiscal year 2025. Use
 437 of any nonlapsing funds is limited to: up to \$17,800 for
 438 Little Willow Water Line; up to \$63,800 for Richfield

439	Fire Cache; up to \$4,177,300 for Shared Stewardship; up	
440	to \$20,532,100 for Sovereign Lands and Catfire Projects;	
441	and up to \$1,079,700 for Strategic and Targeted Fire	
442	Mitigation.	
443	ITEM 26 To Department of Natural Resources - Oil, Gas, and Mining	
444	From Beginning Nonlapsing Balances	579,400
445	From Closing Nonlapsing Balances	(4,568,100)
446	Schedule of Programs:	
447	Administration	261,900
448	Coal Program	(820,400)
449	Minerals Reclamation	698,200
450	OGM Misc. Nonlapsing	(3,168,300)
451	Oil and Gas Program	(960,100)
452	Under terms of Section 63J-1-603 Utah Code	
453	Annotated, the Legislature intends that up to \$1,150,000	
454	provided for the Department of Natural Resources - Oil,	
455	Gas, and Mining in Item 81, Chapter 8, Laws of Utah	
456	2024 and Item 185, Chapter 487, Laws of Utah 2024 not	
457	lapse at the close of fiscal year 2025. Use of any	
458	nonlapsing funds is limited to: up to \$250,000 for Board	
459	Improvement; up to \$50,000 for Employee Training and	
460	Incentives; up to \$100,000 for Equipment and Software;	
461	up to \$500,000 for Mining Improvement; and up to	
462	\$250,000 for Mining Special Projects.	
463	ITEM 27 To Department of Natural Resources - Species Protection	
464	From Closing Nonlapsing Balances	(400,000)
465	Schedule of Programs:	
466	Species Protection	(400,000)
467	Under terms of Section 63J-1-603 Utah Code	
468	Annotated, the Legislature intends that up to \$400,000	
469	provided for the Department of Natural Resources -	
470	Species Protection in Item 186, Chapter 487, Laws of	
471	Utah 2024 not lapse at the close of fiscal year 2025. Use	
472	of any nonlapsing funds is limited to: up to \$400,000 for	

473	Species Protection Projects.	
474	ITEM 28 To Department of Natural Resources - Utah Geological Survey	
475	From Beginning Nonlapsing Balances	(320,800)
476	From Closing Nonlapsing Balances	(1,272,200)
477	Schedule of Programs:	
478	Administration	(825,200)
479	Board	(500)
480	Energy and Minerals	(678,400)
481	Geologic Hazards	296,200
482	Groundwater	(52,300)
483	Technical Services	(332,800)
484	Under terms of Section 63J-1-603 Utah Code	
485	Annotated, the Legislature intends that up to \$1,272,200	
486	provided for the Department of Natural Resources - Utah	
487	Geological Survey in Item 83, Chapter 8, Laws of Utah	
488	2024 and Item 187, Chapter 487, Laws of Utah 2024 not	
489	lapse at the close of fiscal year 2025. Use of any	
490	nonlapsing funds is limited to: up to \$315,900 for	
491	Bonneville Salt Flats Restoration; up to \$380,000 for	
492	Critical Mineral Studies; up to \$25,000 for Current	
493	Expense; up to \$50,000 for Equipment and Supplies; up	
494	to \$137,000 for Grant Projects Match; up to \$289,300 for	
495	Great Salt Lake Groundwater Studies; up to \$50,000 for	
496	Software; and up to \$25,000 for Training and Incentives.	
497	ITEM 29 To Department of Natural Resources - Water Resources	
498	From General Fund, One-time	5,000,000
499	From Beginning Nonlapsing Balances	2,915,300
500	From Closing Nonlapsing Balances	(87,355,000)
501	Schedule of Programs:	
502	Administration	(300,000)
503	Cloud Seeding	(13,047,600)
504	Construction	(44,832,900)
505	Interstate Streams	(200,000)
506	Planning	(20,923,300)

507 Funding Projects and Research (135,900)

508 Under terms of Section 63J-1-603 Utah Code

509 Annotated, the Legislature intends that up to \$92,355,000

510 provided for the Department of Natural Resources -

511 Water Resources in Item 84, Chapter 8, Laws of Utah

512 2024 and Item 188, Chapter 487, Laws of Utah 2024 not

513 lapse at the close of fiscal year 2025. Use of any

514 nonlapsing funds is limited to: up to \$130,000 for

515 Agricultural Water Optimization; up to \$24,000,000 for

516 Aqueduct Resilience; up to \$13,000,000 for Cloud

517 Seeding; up to \$9,000,000 for Cove East Fork Virgin

518 River Watershed Project; up to \$3,500,000 for Great Salt

519 Lake Amendments; up to \$560,000 for Growing Water

520 Smart; up to \$4,770,000 for Hyrum Dam; up to

521 \$10,850,000 for Landscape Incentives; up to \$300,000

522 for Operating Budget Items; up to \$4,000,000 for

523 Secondary Water Metering; up to \$1,500,000 for

524 Transparent Water Billing; up to \$1,500,000 for Utah

525 Water Ways; up to \$400,000 for Water Planning

526 Amendments; up to \$120,000 for Water as Part of a

527 General Plan; up to \$300,000 for Water Conservation

528 Funding; up to \$13,000,000 for Water Infrastructure

529 Projects; up to \$425,000 for Western Beaver Cedar

530 Valleys Water Study; and up to \$5,000,000 for Panguitch

531 Dam Replacement.

532 Under the provisions of Utah Code Annotated

533 Title 63G Chapter 6b, the Legislature intends that the

534 Department of Natural Resources (DNR) provide a direct

535 award grant of \$5 million to the West Panguitch

536 Irrigation Company (WPIC) one-time in fiscal year 2025

537 to repair and replace the dam on Panguitch Lake. The

538 Legislature intends that DNR include in its grant

539 agreement with the WPIC the following deliverables,

540 reporting, and performance metrics: 1. direct award grant

541 funds shall be used to replace the Panguitch Dam with a
 542 new structure that complies with minimum standards; 2.
 543 WPIC shall remain in good standing with the use of its
 544 water rights; 3. WPIC shall comply with any order of the
 545 State Engineer, past or present, for the administration and
 546 regulation of its water rights; 4. WPIC shall install and
 547 maintain an approved measurement device and stilling
 548 well below the company's lowest diversion by November
 549 1, 2025.

550	ITEM 30	To Department of Natural Resources - Water Rights	
551		From Beginning Nonlapsing Balances	2,649,400
552		From Closing Nonlapsing Balances	(8,763,000)
553		Schedule of Programs:	
554		Administration	25,000
555		Applications and Records	(230,900)
556		Field Services	(4,300,000)
557		Technical Services	(1,607,700)
558		Under terms of Section 63J-1-603 Utah Code	
559		Annotated, the Legislature intends that up to \$8,763,000	
560		provided for the Department of Natural Resources -	
561		Water Rights in Item 118, Chapter 8, Laws of Utah 2024,	
562		Item 2, Chapter 25, Laws of Utah 2024, and Item 189,	
563		Chapter 487, Laws of Utah 2024 not lapse at the close of	
564		fiscal year 2025. Use of any nonlapsing funds is limited	
565		to: up to \$2,623,000 for Data Management	
566		Improvements; up to \$12,500 for Employee Training,	
567		Incentives and Travel; up to \$275,000 for Great Salt	
568		Lake Plan; up to \$1,000,000 for GSL Basin	
569		Measurement; up to \$27,500 for Postage and	
570		Advertising; up to \$50,000 for Professional Services; up	
571		to \$310,000 for Software and Equipment; and up to	
572		\$4,465,000 for Water Rights Measurements and Data	
573		Enhancement.	
574	ITEM 31	To Department of Natural Resources - Watershed Restoration Initiative	

575	From Beginning Nonlapsing Balances	(3,355,400)
576	From Closing Nonlapsing Balances	(5,000,000)
577	Schedule of Programs:	
578	Watershed Restoration Initiative	(8,355,400)
579	Under terms of Section 63J-1-603 Utah Code	
580	Annotated, the Legislature intends that up to \$5,000,000	
581	provided for the Department of Natural Resources -	
582	Watershed Restoration in Item 85, Chapter 8, Laws of	
583	Utah 2024 not lapse at the close of fiscal year 2025. Use	
584	of any nonlapsing funds is limited to: up to \$5,000,000	
585	for Projects Obligated by Contracted in FY 2025.	
586	ITEM 32 To Department of Natural Resources - Wildlife Resources	
587	From Beginning Nonlapsing Balances	(173,000)
588	From Closing Nonlapsing Balances	(1,300,000)
589	Schedule of Programs:	
590	Habitat Section	550,000
591	Wildlife Section	(2,023,000)
592	Under terms of Section 63J-1-603 Utah Code	
593	Annotated, the Legislature intends that up to \$1,300,000	
594	provided for the Department of Natural Resources -	
595	Wildlife Resources in Item 119, Chapter 8, Laws of Utah	
596	2024 not lapse at the close of fiscal year 2025. Use of	
597	any nonlapsing funds is limited to: up to \$700,000 for	
598	Big Game Depredation; up to \$400,000 for Great Salt	
599	Lake and Utah Lake Waterbirds; and up to \$200,000 for	
600	Predator Control Program Plan Implementation.	
601	ITEM 33 To Department of Natural Resources - Wildlife Resources Capital Budget	
602	From Beginning Nonlapsing Balances	(599,400)
603	From Closing Nonlapsing Balances	(599,400)
604	Schedule of Programs:	
605	Fisheries	(1,198,800)
606	Under terms of Section 63J-1-603 Utah Code	
607	Annotated, the Legislature intends that up to \$599,400	
608	provided for the Department of Natural Resources -	

609 Wildlife Resources Capital Budget in Item 120, Chapter
610 8, Laws of Utah 2024 not lapse at the close of fiscal year
611 2025. Use of any nonlapsing funds is limited to: up to
612 \$599,400 for Operations and Maintenance of Fish
613 Hatcheries.

614 ITEM 34 To Department of Natural Resources - Public Lands Policy Coordinating Office
615 From Revenue Transfers, One-time (2,900,000)
616 From Beginning Nonlapsing Balances 1,025,000
617 From Closing Nonlapsing Balances (4,264,000)

618 Schedule of Programs:

619 Administration (6,139,000)

620 Under terms of Section 63J-1-603 Utah Code
621 Annotated, the Legislature intends that up to \$4,264,000
622 provided for the Department of Natural Resources -
623 Public Lands Policy Coordinating Office in Item 86,
624 Chapter 8, Laws of Utah 2024, Item 193, Chapter 487,
625 Laws of Utah 2024, and Item 312, Chapter 488, Laws of
626 Utah 2024 not lapse at the close of fiscal year 2025. Use
627 of any nonlapsing funds is limited to: up to \$300,000 for
628 Duchesne/Myton Defense; up to \$1,000,000 for Federal
629 Overreach; up to \$500,000 for Grand Staircase
630 Rangeland Study; up to \$69,000 for Monroe Mountain
631 Data Gathering; up to \$450,000 for Protection of Utah's
632 Natural Resources; up to \$225,000 for Provo Canyon
633 Management Plan; up to \$300,000 for R.S. 2477
634 Litigation; up to \$280,000 for Resource Management
635 Plan Updates; up to \$650,000 for Rural Professional
636 Services; up to \$300,000 for Volatility of the
637 Constitutional Defense Restricted Account; and up to
638 \$190,000 for Wild Horse and Burro Management.

639 ITEM 35 To Department of Natural Resources - State Parks
640 From General Fund Restricted - State Park Fees,
641 One-time (1,010,800)
642 From Beginning Nonlapsing Balances (124,400)

643	Schedule of Programs:	
644	Recreational Parks	(1,135,200)
645	ITEM 36 To Department of Natural Resources - State Parks - Capital	
646	From Beginning Nonlapsing Balances	44,371,200
647	From Closing Nonlapsing Balances	(77,455,000)
648	Schedule of Programs:	
649	Major Renovation	(32,003,000)
650	Renovation and Development	112,900
651	Land Acquisition	(1,193,700)
652	ITEM 37 To Department of Natural Resources - Division of Outdoor Recreation	
653	From General Fund Restricted - Zion National Park	
654	Support Programs, One-time	(4,000)
655	From Closing Nonlapsing Balances	(350,000)
656	Schedule of Programs:	
657	Boating	4,011,500
658	Law Enforcement	(4,797,100)
659	Off-Highway Vehicles	3,665,000
660	Administrative Services	(137,000)
661	Shop	(3,096,400)
662	Under terms of Section 63J-1-603 Utah Code	
663	Annotated, the Legislature intends that up to \$350,000	
664	provided for the Department of Natural Resources -	
665	Division of Outdoor Recreation in Item 89, Chapter 8,	
666	Laws of Utah 2024 not lapse at the close of fiscal year	
667	2025. Use of any nonlapsing funds is limited to: up to	
668	\$350,000 for Bear Lake Improvements.	
669	ITEM 38 To Department of Natural Resources - Outdoor Recreation - Capital	
670	From Beginning Nonlapsing Balances	39,412,800
671	From Closing Nonlapsing Balances	(38,694,900)
672	Schedule of Programs:	
673	Boat Access Grants	(218,300)
674	Infrastructure	150,000
675	Trails Program	116,200
676	Capital	670,000

677 ITEM 39 To Department of Natural Resources - Office of Energy Development
678 From General Fund, One-time 250,000
679 From Closing Nonlapsing Balances (8,560,000)
680 Schedule of Programs:
681 Office of Energy Development (8,310,000)
682 Under terms of Section 63J-1-603 Utah Code
683 Annotated, the Legislature intends that up to \$8,560,000
684 provided for the Department of Natural Resources -
685 Office of Energy Development in Item 121, Chapter 8,
686 Laws of Utah 2024 and Item 1, Chapter 496, Laws of
687 Utah 2024 not lapse at the close of fiscal year 2025. Use
688 of any nonlapsing funds is limited to: up to \$3,000,000
689 for EV Charging Infrastructure in Rural Utah; up to
690 \$4,395,000 for IJJA Grid Resilience Formula Match; up
691 to \$165,000 for OED Administration Special Projects;
692 and up to \$1,000,000 for Utah San Rafael Energy
693 Research Lab.
694 The Legislature intends that the \$250,000
695 one-time General Fund provided by this item be used for
696 the study requirements outlined in S.B. 161 from the
697 2024 General Session. Under terms of Section 63J-1-603
698 Utah Code Annotated, the Legislature intends that this
699 funding shall not lapse at the close of FY 2025.

700 ITEM 40 To Department of Natural Resources - Office of the Great Salt Lake
701 Commissioner
702 From Closing Nonlapsing Balances (15,920,600)
703 Schedule of Programs:
704 GSL Commissioner Administration (15,920,600)
705 Under terms of Section 63J-1-603 Utah Code
706 Annotated, the Legislature intends that up to \$15,920,600
707 provided for the Department of Natural Resources -
708 Office of the Great Salt Lake Commissioner in Item 92,
709 Chapter 8, Laws of Utah 2024 and Item 199, Chapter
710 487, Laws of Utah 2024 not lapse at the close of fiscal

711 year 2025. Use of any nonlapsing funds is limited to: up
712 to \$10,000,000 for Great Salt Lake Investments; up to
713 \$750,000 for GSL Strategic Plan Implementation; up to
714 \$170,600 for Split Season Leasing Project; and up to
715 \$5,000,000 for Water Savings Program Seed Money.

716 ITEM 41 To Department of Natural Resources - Wildlife Land and Water Acquisition

717	From Beginning Nonlapsing Balances	665,600
718	From Closing Nonlapsing Balances	(1,000,000)
719	Schedule of Programs:	
720	Wildlife Land and Water Acquisition	(334,400)

721 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

722 ITEM 42 To School and Institutional Trust Lands Administration - School and Institutional

723 Trust Lands Administration Operations

724	From Beginning Nonlapsing Balances	4,300,000
725	From Closing Nonlapsing Balances	(4,500,000)
726	Schedule of Programs:	
727	Accounting	(204,900)
728	Administration	(105,200)
729	Auditing	8,600
730	Board	81,100
731	Development - Operating	31,700
732	Director	868,400
733	External Relations	13,500
734	Grazing and Forestry	33,800
735	Information Technology Group	(796,100)
736	Legal/Contracts	(76,200)
737	Surface	191,300
738	Archaeology	2,700
739	Energy and Minerals	(248,700)

740 Under terms of Section 63J-1-603 Utah Code

741 Annotated, the Legislature intends that up to \$4,500,000

742 provided for the School and Institutional Trust Lands

743 Administration - School and Institutional Trust Lands

744 Administration in Item 93, Chapter 8, Laws of Utah 2024

745 not lapse at the close of fiscal year 2025. Use of any
 746 nonlapsing funds is limited to: up to \$4,500,000 for Land
 747 Management Business System Upgrade.

748 Subsection 1(b). **Expendable Funds and Accounts**

749 The Legislature has reviewed the following expendable funds. The Legislature
 750 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 751 indicated. Outlays and expenditures from the funds or accounts to which the money is
 752 transferred may be made without further legislative action, in accordance with statutory
 753 provisions relating to the funds or accounts.

754 DEPARTMENT OF AGRICULTURE AND FOOD

755 ITEM 43 To Department of Agriculture and Food - Salinity Offset Fund
 756 From Beginning Fund Balance 301,600
 757 From Closing Fund Balance (307,300)
 758 Schedule of Programs:
 759 Salinity Offset Fund (5,700)

760 ITEM 44 To Department of Agriculture and Food - Dept. Agriculture and Food Laboratory
 761 Equip. Fund
 762 From Beginning Fund Balance 600
 763 From Closing Fund Balance (600)

764 DEPARTMENT OF ENVIRONMENTAL QUALITY

765 ITEM 45 To Department of Environmental Quality - Hazardous Substance Mitigation Fund
 766 From Beginning Fund Balance (1,111,300)
 767 From Closing Fund Balance 1,111,300

768 ITEM 46 To Department of Environmental Quality - Waste Tire Recycling Fund
 769 From Beginning Fund Balance (27,800)
 770 From Closing Fund Balance 27,800

771 ITEM 47 To Department of Environmental Quality - Conversion to Alternative Fuel Grant
 772 Program Fund
 773 From Revenue Transfers, One-time (46,000)
 774 From Closing Fund Balance 25,800

775 Schedule of Programs:
 776 Conversion to Alternative Fuel Grant Program
 777 Fund (20,200)

778 ITEM 48 To Department of Environmental Quality - Environmental Mitigation &

779	Response Fund	
780	From Beginning Fund Balance	32,328,300
781	From Closing Fund Balance	(32,328,300)
782	DEPARTMENT OF NATURAL RESOURCES	
783	ITEM 49 To Department of Natural Resources - Outdoor Recreation Infrastructure Account	
784	From Beginning Fund Balance	846,200
785	From Closing Fund Balance	(840,600)
786	Schedule of Programs:	
787	Outdoor Recreation Infrastructure Account	5,600
788	ITEM 50 To Department of Natural Resources - UGS Sample Library Fund	
789	From Beginning Fund Balance	1,300
790	From Closing Fund Balance	(1,300)
791	ITEM 51 To Department of Natural Resources - Wildland Fire Suppression Fund	
792	From Beginning Fund Balance	63,671,300
793	From Closing Fund Balance	(128,682,600)
794	Schedule of Programs:	
795	Wildland Fire Suppression Fund	(65,011,300)
796	ITEM 52 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
797	From Beginning Fund Balance	(108,100)
798	From Closing Fund Balance	(110,800)
799	Schedule of Programs:	
800	Wildland Fire Preparedness Grants Fund	(218,900)
801	ITEM 53 To Department of Natural Resources - Wild Game Meat Donation Fund	
802	From Beginning Fund Balance	11,100
803	From Closing Fund Balance	(11,100)
804	ITEM 54 To Department of Natural Resources - Wildland-urban Interface Prevention,	
805	Preparedness and Mitigation Fund	
806	From Beginning Fund Balance	1,490,800
807	From Closing Fund Balance	(1,490,800)

808 Subsection 1(c). **Business-like Activities**

809 The Legislature has reviewed the following proprietary funds. Under the terms and
810 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
811 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
812 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other

813 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
814 funds and accounts as indicated.

815 DEPARTMENT OF AGRICULTURE AND FOOD

816 ITEM 55 To Department of Agriculture and Food - Qualified Production Enterprise Fund

817 From Beginning Fund Balance 511,700

818 From Closing Fund Balance (149,900)

819 Schedule of Programs:

820 Qualified Production Enterprise Fund 361,800

821 Legislature intends that the Medical Cannabis
822 program maintain a fleet of no more than 1 vehicle for
823 every 6 licensed establishments requiring an inspection,
824 plus one additional vehicle for office staff.

825 ITEM 56 To Department of Agriculture and Food - Agriculture Resource Development
826 Fund

827 From Beginning Fund Balance 26,258,500

828 From Closing Fund Balance (25,000,000)

829 Schedule of Programs:

830 Agriculture Resource Development Fund 1,258,500

831 DEPARTMENT OF NATURAL RESOURCES

832 ITEM 57 To Department of Natural Resources - Water Resources Construction Fund

833 The Legislature intends that the \$5 million
834 one-time General Fund provided by this item be used to
835 provide a replacement dam on Panguitch Lake.

836 ITEM 58 To Department of Natural Resources - Utah Energy Research Fund

837 From Beginning Fund Balance 1,004,500

838 Schedule of Programs:

839 Utah Energy Research Fund 1,004,500

840 Subsection 1(d). **Restricted Fund and Account Transfers**

841 The Legislature authorizes the State Division of Finance to transfer the following
842 amounts between the following funds or accounts as indicated. Expenditures and outlays from
843 the funds to which the money is transferred must be authorized by an appropriation.

844 ITEM 59 To General Fund Restricted - Agricultural Water Optimization Account

845 From Beginning Fund Balance (29,999,200)

846 From Closing Fund Balance 29,999,200

847	ITEM 60	To General Fund Restricted - Federal Overreach Restricted Account	
848		From Revenue Transfers, One-time	3,390,000
849		From Beginning Fund Balance	(3,390,000)
850	ITEM 61	To General Fund Restricted - Great Salt Lake Account	
851		From Beginning Fund Balance	11,224,100
852		From Closing Fund Balance	(12,500,000)
853		Schedule of Programs:	
854		General Fund Restricted - Great Salt Lake	
855		Account	(1,275,900)

856 Section 2. **FY 2026 Appropriations.**

857 The following sums of money are appropriated for the fiscal year beginning July 1,
858 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
859 fiscal year 2026.

860 Subsection 2(a). **Operating and Capital Budgets**

861 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
862 Legislature appropriates the following sums of money from the funds or accounts indicated for
863 the use and support of the government of the state of Utah.

864 DEPARTMENT OF AGRICULTURE AND FOOD

865	ITEM 62	To Department of Agriculture and Food - Administration	
866		From General Fund	3,590,700
867		From Federal Funds	489,500
868		From Dedicated Credits Revenue	383,100
869		From Revenue Transfers	89,500
870		From Beginning Nonlapsing Balances	244,000
871		From Closing Nonlapsing Balances	(240,100)
872		Schedule of Programs:	
873		Commissioner's Office	2,294,700
874		Administrative Services	2,262,000

875 In accordance with UCA 63J-1-903, the
876 Legislature intends that the Department of Agriculture
877 and Food report on the following Administration line
878 item performance measures for FY 2026: 1. Fee
879 Reporting Accuracy (Target = 90%) and 2. Percent
880 Completion of a Continuous Improvement Project

881		(Target = 100%).	
882	ITEM 63	To Department of Agriculture and Food - Animal Industry	
883		From General Fund	4,670,600
884		From Income Tax Fund	264,000
885		From Federal Funds	2,084,900
886		From Dedicated Credits Revenue	187,900
887		From General Fund Restricted - Horse Racing	87,000
888		From General Fund Restricted - Livestock Brand	1,679,100
889		From Revenue Transfers	3,900
890		From Beginning Nonlapsing Balances	712,400
891		From Closing Nonlapsing Balances	(593,900)
892		Schedule of Programs:	
893		Animal Health	3,126,100
894		Auction Market Veterinarians	72,700
895		Brand Inspection	2,283,300
896		Meat Inspection	3,358,400
897		Horse Racing Commission	255,400
898		In accordance with UCA 63J-1-903, the	
899		Legislature intends that the Department of Agriculture	
900		and Food report on the following Animal Industry line	
901		item performance measures for FY 2026: 1. Change of	
902		Livestock Ownership Training Hours (Target = 40); 2.	
903		Number of Animal Health Outreach Events (Target =	
904		30); 3. Percent Completion of Meat Inspector Sanitation	
905		Tasks (Target = 70%); and 4. Percent of Animal Traces	
906		Completed in Under 1 Hour (Target = 100%).	
907	ITEM 64	To Department of Agriculture and Food - Building Operations	
908		From General Fund	626,100
909		Schedule of Programs:	
910		Building Operations	626,100
911	ITEM 65	To Department of Agriculture and Food - Invasive Species Mitigation	
912		From General Fund	2,000,000
913		From Federal Funds	321,700
914		From Beginning Nonlapsing Balances	72,200

915	Schedule of Programs:	
916	Invasive Species Mitigation	2,393,900
917	In accordance with UCA 63J-1-903, the	
918	Legislature intends that the Department of Agriculture	
919	and Food report on the following Invasive Species	
920	Mitigation line item performance measures for FY 2026:	
921	1. Number of EDRR Points Treated (Target = 65%); 2.	
922	Population Invasiveness (Target = 15%); and 3.	
923	Treatment Monitoring Results (Target = 100%).	
924	ITEM 66 To Department of Agriculture and Food - Marketing and Development	
925	From General Fund	822,700
926	From Federal Funds	1,760,300
927	From Dedicated Credits Revenue	31,800
928	From Beginning Nonlapsing Balances	400,000
929	Schedule of Programs:	
930	Marketing and Development	3,014,800
931	In accordance with UCA 63J-1-903, the	
932	Legislature intends that the Department of Agriculture	
933	and Food report on the following Marketing and	
934	Development line item performance measures for FY	
935	2026: 1. Increase in Social Media Followers (Target =	
936	5%); 2. Utah's Own Membership Retention (Target =	
937	80%); 3. Utah's Own Website Membership Profile Views	
938	(Target = 145,000); and 4. Website Bounce Rate (Target	
939	= 70%).	
940	ITEM 67 To Department of Agriculture and Food - Plant Industry	
941	From General Fund	206,000
942	From Federal Funds	1,742,500
943	From Dedicated Credits Revenue	4,320,400
944	From Revenue Transfers	20,000
945	From Beginning Nonlapsing Balances	375,000
946	From Closing Nonlapsing Balances	(270,300)
947	Schedule of Programs:	
948	Plant Industry Administration	929,800

949	Grain Lab	346,400
950	Insect, Phyto, and Nursery	1,463,200
951	Pesticide	1,655,200
952	Feed, Fertilizer, and Seed	1,107,600
953	Organics	891,400
954	In accordance with UCA 63J-1-903, the	
955	Legislature intends that the Department of Agriculture	
956	and Food report on the following Plant Industry line item	
957	performance measures for FY 2026: 1. Fertilizer	
958	Compliance Violation Rate (Target = 5%); 2. Pesticide	
959	Compound Enforcement Action Rate (Target = 30%);	
960	and 3. Seed Compliance Violation Rate (Target = 10%).	
961	ITEM 68 To Department of Agriculture and Food - Predatory Animal Control	
962	From General Fund	1,836,300
963	From Revenue Transfers	806,800
964	From Gen. Fund Rest. - Agriculture and Wildlife	
965	Damage Prevention	792,500
966	From Beginning Nonlapsing Balances	144,500
967	From Closing Nonlapsing Balances	(36,600)
968	Schedule of Programs:	
969	Predatory Animal Control	3,543,500
970	In accordance with UCA 63J-1-903, the	
971	Legislature intends that the Department of Agriculture	
972	and Food report on the following Predatory Animal	
973	Control line item performance measures for FY 2026: 1.	
974	Number of Documented Kills of Livestock by Mountain	
975	Lions and Bears (Target = 930); 2. Percent of Reported	
976	Predator Incidents With Response (Target = 80%); and	
977	3. Rate of Cougar-caused Mortality of Deer (Target =	
978	8%).	
979	ITEM 69 To Department of Agriculture and Food - Rangeland Improvement	
980	From General Fund	1,400,100
981	From Gen. Fund Rest. - Rangeland Improvement Account	5,085,000
982	From Revenue Transfers	403,500

983	From Beginning Nonlapsing Balances	1,833,000
984	Schedule of Programs:	
985	Rangeland Improvement Projects	6,067,900
986	Grazing Improvement Program Administration	2,653,700
987	In accordance with UCA 63J-1-903, the	
988	Legislature intends that the Department of Agriculture	
989	and Food report on the following Rangeland	
990	Improvement line item performance measures for FY	
991	2026: 1. Cost per Animal Unit Month (Target = \$15); 2.	
992	Number of Animal Unit Months Included in GIP Projects	
993	(Target = 350,000); 3. Projects to Manage Grazing	
994	Intensity (Target = 100); and 4. Water System	
995	Improvements (Target = 150).	
996	ITEM 70 To Department of Agriculture and Food - Regulatory Services	
997	From General Fund	1,075,400
998	From Federal Funds	1,076,000
999	From Dedicated Credits Revenue	4,666,100
1000	From Beginning Nonlapsing Balances	200,000
1001	Schedule of Programs:	
1002	Regulatory Services Administration	531,000
1003	Bedding & Upholstered	574,600
1004	Weights & Measures	2,060,700
1005	Food Inspection	3,188,800
1006	Dairy Inspection	662,400
1007	In accordance with UCA 63J-1-903, the	
1008	Legislature intends that the Department of Agriculture	
1009	and Food report on the following Regulatory Services	
1010	line item performance measures for FY 2026: 1. Number	
1011	of Bedding and Upholstered Retail Inspections (Target =	
1012	350); 2. Percent of Critical Violations on Dairy	
1013	Inspections (Target = 25%); 3. Prevalence of Risk	
1014	Factors Attributed to Foodborne Illnesses (Target =	
1015	20%); and 4. Retail Fuel Inspections Compliance Rate	
1016	(Target = 85%).	

1017	ITEM 71	To Department of Agriculture and Food - Resource Conservation	
1018		From General Fund	3,243,200
1019		From Federal Funds	834,800
1020		From Dedicated Credits Revenue	13,600
1021		From General Fund Restricted - LeRay McAllister	
1022		Working Farm and Ranch Fund	1,000,000
1023		From Revenue Transfers	477,900
1024		From Beginning Nonlapsing Balances	131,264,700
1025		From Closing Nonlapsing Balances	(128,878,600)
1026		Schedule of Programs:	
1027		Conservation Administration	569,300
1028		Conservation Districts	2,372,100
1029		Water Quantity	992,500
1030		Water Quality	1,944,700
1031		Soil Health	711,200
1032		Salinity	116,400
1033		Easements and Loan Projects	1,249,400
1034		In accordance with UCA 63J-1-903, the	
1035		Legislature intends that the Department of Agriculture	
1036		and Food report on the following Resource Conservation	
1037		line item performance measures for FY 2026: 1. Change	
1038		in Irrigation Efficiency From Water Optimization	
1039		Projects (Target = 25%); 2. Number of Acres Protected	
1040		in Conservation Easements (Target = 5,000); 3. Number	
1041		of Conservation Commission Projects Completed (Target	
1042		= 225); and 4. Number of People Attending Soil Health	
1043		Workshops (Target = 650).	
1044	ITEM 72	To Department of Agriculture and Food - Industrial Hemp	
1045		From Dedicated Credits Revenue	1,465,100
1046		From General Fund Restricted - Cannabinoid Proceeds	
1047		Restricted Account	1,371,500
1048		From Beginning Nonlapsing Balances	664,200
1049		From Closing Nonlapsing Balances	(934,200)
1050		Schedule of Programs:	

1051	Industrial Hemp	2,566,600
1052	The Legislature intends that the Industrial Hemp	
1053	program maintain a fleet of one vehicle for every	
1054	inspector in the program.	
1055	In accordance with UCA 63J-1-903, the	
1056	Legislature intends that the Department of Agriculture	
1057	and Food report on the following Industrial Hemp line	
1058	item performance measures for FY 2026: 1. Percent of	
1059	Registered Industrial Hemp Processors Inspected (Target	
1060	= 80%); 2. Percent of Registered Products Inspected for	
1061	Potency (Target = 6%); and 3. Percent of Unregistered	
1062	Products During Inspections (Target = 50%).	
1063	ITEM 73 To Department of Agriculture and Food - Analytical Laboratory	
1064	From General Fund	962,000
1065	From Federal Funds	54,900
1066	From Dedicated Credits Revenue	415,800
1067	From Revenue Transfers	30,000
1068	From Beginning Nonlapsing Balances	16,700
1069	From Closing Nonlapsing Balances	(26,500)
1070	Schedule of Programs:	
1071	Analytical Laboratory	1,452,900
1072	In accordance with UCA 63J-1-903, the	
1073	Legislature intends that the Department of Agriculture	
1074	and Food report on the following Analytical Laboratory	
1075	line item performance measures for FY 2026: 1.	
1076	Laboratory Certification (Target = 100%); 2. Laboratory	
1077	Equipment Replacement (Target = 0%); 3. Laboratory	
1078	Test Results Completed Within 10 Days (Target =	
1079	100%); 4. Medical Cannabis Sample Collection Within 7	
1080	Days of Request (Target = 100%); 5. Total Number of	
1081	Samples Collected (excluding Medical Cannabis) (Target	
1082	= 3,700); and 6. Total Number of Tests Conducted	
1083	(excluding Medical Cannabis) (Target = 10,000).	
1084	ITEM 74 To Department of Agriculture and Food - Veterinarian Education Loan	

1085	Repayment Program	
1086	From Beginning Nonlapsing Balances	2,300,000
1087	From Closing Nonlapsing Balances	(1,900,000)
1088	Schedule of Programs:	
1089	Veterinarian Education Loan Repayment	
1090	Program	400,000
1091	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1092	ITEM 75 To Department of Environmental Quality - Drinking Water	
1093	From General Fund	2,849,700
1094	From Federal Funds	4,767,100
1095	From Dedicated Credits Revenue	544,400
1096	From Revenue Transfers	(495,700)
1097	From Water Dev. Security Fund - Drinking Water Loan	
1098	Prog.	1,401,700
1099	From Water Dev. Security Fund - Drinking Water Orig.	
1100	Fee	321,900
1101	From Beginning Nonlapsing Balances	200,000
1102	Schedule of Programs:	
1103	Drinking Water Administration	1,183,800
1104	Safe Drinking Water Act	2,869,300
1105	System Assistance	3,941,000
1106	State Revolving Fund	1,595,000
1107	In accordance with UCA 63J-1-903, the	
1108	Legislature intends that the Department of Environmental	
1109	Quality report on the following Drinking Water line item	
1110	performance measures for FY 2026: 1. Percent of Public	
1111	Water Systems With an Approved Rating (Target =	
1112	95%); 2. Percent of Significant Drinking Water	
1113	Deficiencies Resolved (Target = 85%); and 3. Percent of	
1114	the Population Served by Approved Water System	
1115	(Target = 95%).	
1116	ITEM 76 To Department of Environmental Quality - Environmental Response and	
1117	Remediation	
1118	From General Fund	2,333,100

1119	From Federal Funds	5,370,200
1120	From Dedicated Credits Revenue	1,337,600
1121	From General Fund Restricted - Petroleum Storage Tank	68,900
1122	From Petroleum Storage Tank Cleanup Fund	512,600
1123	From Petroleum Storage Tank Trust Fund	2,406,200
1124	From Revenue Transfers	(598,000)
1125	From General Fund Restricted - Voluntary Cleanup	858,500
1126	From Beginning Nonlapsing Balances	1,560,000
1127	Schedule of Programs:	
1128	Environmental Response and Remediation	1,275,900
1129	Voluntary Cleanup	831,200
1130	CERCLA	5,401,600
1131	Tank Public Assistance	1,068,900
1132	Petroleum Storage Tank Cleanup	2,872,900
1133	Petroleum Storage Tank Compliance	2,398,600
1134	In accordance with UCA 63J-1-903, the	
1135	Legislature intends that the Department of Environmental	
1136	Quality report on the following Environmental Response	
1137	and Remediation line item performance measures for FY	
1138	2026: 1. Closed Leaking Petroleum Storage Tank Sites	
1139	(Target = 80); 2. Number of Issued Brownfields Tools	
1140	(Target = 14); and 3. Underground Storage Tank (UST)	
1141	Compliance Rate (Target = 90%).	
1142	ITEM 77 To Department of Environmental Quality - Executive Director's Office	
1143	From General Fund	3,456,300
1144	From Federal Funds	358,700
1145	From Dedicated Credits Revenue	4,800
1146	From General Fund Restricted - Environmental Quality	742,300
1147	From Revenue Transfers	3,264,300
1148	From Beginning Nonlapsing Balances	1,300,000
1149	Schedule of Programs:	
1150	Executive Director Office Administration	7,800,000
1151	Local Health Departments	1,118,400
1152	Radon	208,000

1153 In accordance with UCA 63J-1-903, the
 1154 Legislature intends that the Department of Environmental
 1155 Quality report on the following Executive Director's
 1156 Office line item performance measures for FY 2026: 1.
 1157 Continuous Improvement Projects (Target = 100%); 2.
 1158 Customers Able to Complete Their Intended Task on
 1159 Deq.Utah.Gov (Target = 50%); and 3. Timeliness of
 1160 Resolving Audit Findings (Target = 100%).

1161 ITEM 78 To Department of Environmental Quality - Waste Management and Radiation
 1162 Control

1163	From Federal Funds	1,744,700
1164	From Dedicated Credits Revenue	2,966,000
1165	From Expendable Receipts	198,600
1166	From General Fund Restricted - Environmental Quality	9,608,800
1167	From Revenue Transfers	(159,400)
1168	From Gen. Fund Rest. - Used Oil Collection	
1169	Administration	992,400
1170	From Waste Tire Recycling Fund	199,200
1171	From Beginning Nonlapsing Balances	650,000
1172	Schedule of Programs:	
1173	Hazardous Waste	6,579,200
1174	Solid Waste	1,998,900
1175	Radiation	2,212,900
1176	Low Level Radioactive Waste	3,273,700
1177	WIPP	183,900
1178	Used Oil	1,100,200
1179	Waste Tire	199,400
1180	X-Ray	652,100

1181 In accordance with UCA 63J-1-903, the
 1182 Legislature intends that the Department of Environmental
 1183 Quality report on the following Waste Management and
 1184 Radiation Control line item performance measures for
 1185 FY 2026: 1. Compliance Rate of Medical X-Ray
 1186 Facilities (Target = 90%); 2. Number of Small

1187	Businesses Receiving Compliance Assistance (Target =	
1188	65); and 3. Percent of Permits and Licenses	
1189	Issued/Modified Within Set Timeframes (Target = 90%).	
1190	ITEM 79 To Department of Environmental Quality - Water Quality	
1191	From General Fund	5,283,700
1192	From Federal Funds	3,946,300
1193	From Dedicated Credits Revenue	3,112,800
1194	From General Fund Restricted - GFR - Division of Water	
1195	Quality Oil, Gas, and Mining	119,300
1196	From Revenue Transfers	(299,900)
1197	From Gen. Fund Rest. - Underground Wastewater System	92,200
1198	From Water Dev. Security Fund - Utah Wastewater Loan	
1199	Prog.	2,024,700
1200	From Water Dev. Security Fund - Water Quality Orig.	
1201	Fee	131,900
1202	From Beginning Nonlapsing Balances	1,550,600
1203	Schedule of Programs:	
1204	Water Quality Support	4,207,600
1205	Water Quality Protection	7,079,900
1206	Water Quality Permits	4,580,800
1207	Onsite Wastewater	93,300
1208	In accordance with UCA 63J-1-903, the	
1209	Legislature intends that the Department of Environmental	
1210	Quality report on the following Water Quality line item	
1211	performance measures for FY 2026: 1. Municipal	
1212	Wastewater Effluent Quality (mg/L Oxygen Potential)	
1213	(Target = 381); 2. Number of Backlogged Individual	
1214	Permits (Target = 10); 3. Percent of Permit Holders in	
1215	Compliance (Target = 90%); and 4. Percent of Permits	
1216	Renewed on Time (Target = 95%).	
1217	ITEM 80 To Department of Environmental Quality - Trip Reduction Program	
1218	From Beginning Nonlapsing Balances	23,200
1219	Schedule of Programs:	
1220	Trip Reduction Program	23,200

1221	ITEM 81	To Department of Environmental Quality - Air Quality	
1222		From General Fund	9,434,800
1223		From Federal Funds	7,472,800
1224		From Dedicated Credits Revenue	8,418,000
1225		From General Fund Restricted - GFR - Division of Air	
1226		Quality Oil, Gas, and Mining	840,900
1227		From Clean Fuel Conversion Fund	269,600
1228		From Revenue Transfers	(1,388,000)
1229		From Beginning Nonlapsing Balances	5,507,500
1230		From Closing Nonlapsing Balances	(148,000)
1231		Schedule of Programs:	
1232		Air Quality Administration	2,256,800
1233		Planning	18,400,500
1234		Compliance	5,924,000
1235		Permitting	3,826,300
1236		In accordance with UCA 63J-1-903, the	
1237		Legislature intends that the Department of Environmental	
1238		Quality report on the following Air Quality line item	
1239		performance measures for FY 2026: 1. Facility	
1240		Compliance With Air Quality Standards (Target =	
1241		100%); 2. Per Capita Rate of Statewide Air Emissions	
1242		(Target = 0.5); 3. Percent of Approval Orders Issued	
1243		Within 180 Days (Target = 80%); and 4. Percent of Data	
1244		Available From Air Monitoring Samplers (Target =	
1245		100%).	
1246	ITEM 82	To Department of Environmental Quality - Laboratory Services	
1247		From General Fund	900,000
1248		From Beginning Nonlapsing Balances	250,000
1249		Schedule of Programs:	
1250		Laboratory Services	1,150,000
1251		OFFICE OF THE GOVERNOR	
1252	ITEM 83	To Office of the Governor - Colorado River Authority of Utah	
1253		From Expendable Receipts	160,100
1254		From General Fund Restricted - Colorado River	

1255		Authority of Utah Restricted Account	1,663,200
1256		From Beginning Nonlapsing Balances	14,544,600
1257		From Closing Nonlapsing Balances	(8,848,100)
1258		Schedule of Programs:	
1259		Colorado River Authority of Utah	7,519,800
1260	ITEM 84	To Office of the Governor - Utah Water Agent	
1261		From General Fund	1,000,000
1262		Schedule of Programs:	
1263		Utah Water Agent	1,000,000
1264		DEPARTMENT OF NATURAL RESOURCES	
1265	ITEM 85	To Department of Natural Resources - Administration	
1266		From General Fund	7,809,700
1267		From General Fund Restricted - Sovereign Lands	
1268		Management	55,000
1269		From Beginning Nonlapsing Balances	2,200,000
1270		Schedule of Programs:	
1271		Administrative Services	1,839,500
1272		Executive Director	7,424,500
1273		Lake Commissions	100,000
1274		Law Enforcement	305,700
1275		Public Information Office	395,000
1276		In accordance with UCA 63J-1-903, the	
1277		Legislature intends that the Department of Natural	
1278		Resources report on the following Administration line	
1279		item performance measures for FY 2026: 1. Adverse	
1280		Audit Findings (Target = 0); 2. Percent of Budget From	
1281		Non-General Fund Sources (Target = 80%); and 3. Ratio	
1282		of Total Employees to Administration (Target = 55).	
1283	ITEM 86	To Department of Natural Resources - Building Operations	
1284		From General Fund	1,420,900
1285		Schedule of Programs:	
1286		Building Operations	1,420,900
1287	ITEM 87	To Department of Natural Resources - Contributed Research	
1288		From Expendable Receipts	2,220,600

1289	Schedule of Programs:	
1290	Contributed Research	2,220,600
1291	In accordance with UCA 63J-1-903, the	
1292	Legislature intends that the Department of Natural	
1293	Resources report on the following Contributed Research	
1294	line item performance measures for FY 2026: 1. Hunter	
1295	Satisfaction Survey Results (Target = 3.3); 2. Percentage	
1296	of Limited Entry Elk Units Meeting Age Objective for	
1297	Harvested Bulls (Target = 80%); and 3. Percentage of	
1298	Mule Deer Units Meeting Buck to Doe Ratio (Target =	
1299	80%).	
1300	ITEM 88 To Department of Natural Resources - Cooperative Agreements	
1301	From Federal Funds	20,817,400
1302	From Expendable Receipts	8,252,900
1303	From Revenue Transfers	5,827,300
1304	Schedule of Programs:	
1305	Federal Agreements	20,817,400
1306	State Agreements	5,827,300
1307	Other Agreements	8,252,900
1308	In accordance with UCA 63J-1-903, the	
1309	Legislature intends that the Department of Natural	
1310	Resources report on the following Cooperative	
1311	Agreements line item performance measures for FY	
1312	2026: 1. Boat Decontaminations (Target = 10,000); 2.	
1313	Habitat Acres Restored Annually (Target = 180,000); 3.	
1314	New Wildlife Species Listed Under the Endangered	
1315	Species Act (Target = 0); and 4. Public Contacts on	
1316	Aquatic Invasive Species (Target = 400,000).	
1317	ITEM 89 To Department of Natural Resources - DNR Pass Through	
1318	From General Fund	1,008,400
1319	From Beginning Nonlapsing Balances	6,007,400
1320	Schedule of Programs:	
1321	DNR Pass Through	7,015,800
1322	Under the provisions of Utah Code Annotated	

1323 Title 63G Chapter 6b, the Legislature intends that the
 1324 Department of Natural Resources provide a direct award
 1325 grant of \$45,000 from the General Fund and \$55,00 from
 1326 the Sovereign Lands Management Account in fiscal year
 1327 2026 to the Bear Lake Commission for natural resource
 1328 management and coordination. The Department of
 1329 Natural Resources shall require that these funds be
 1330 matched 1:1 by the State of Idaho.
 1331 In accordance with UCA 63J-1-903, the
 1332 Legislature intends that the Department of Natural
 1333 Resources report on the following DNR Pass Through
 1334 line item performance measures for FY 2026: 1. Number
 1335 of Annual Visitors to the Hogle Zoo (Target = 1,000,000)
 1336 and 2. Percent of Appropriations Used for Administrative
 1337 Expenses (Target = 8%).

1338	ITEM 90	To Department of Natural Resources - Forestry, Fire, and State Lands	
1339		From General Fund	13,905,900
1340		From Federal Funds	8,930,600
1341		From Dedicated Credits Revenue	13,961,200
1342		From General Fund Restricted - Sovereign Lands	
1343		Management	6,278,800
1344		From Revenue Transfers	25,092,400
1345		From Beginning Nonlapsing Balances	25,870,700
1346		Schedule of Programs:	
1347		Division Administration	2,159,700
1348		Fire Management	4,964,100
1349		Fire Suppression Emergencies	30,258,600
1350		Forest Management	4,834,800
1351		Lands Management	2,664,300
1352		Lone Peak Center	7,992,800
1353		Program Delivery	11,739,700
1354		Project Management	29,425,600

1355 In accordance with UCA 63J-1-903, the
 1356 Legislature intends that the Department of Natural

1357	Resources report on the following Forestry, Fire, and	
1358	State Lands line item performance measures for FY	
1359	2026: 1. Acres of Hazardous Fuel Reduction Treatments	
1360	(Target = 7,500); 2. Communities With 'Tree City USA'	
1361	Recognition (Target = 72); and 3. Number of Trained	
1362	Firefighters (Target = 3,246).	
1363	ITEM 91 To Department of Natural Resources - Oil, Gas, and Mining	
1364	From Federal Funds	14,485,300
1365	From Dedicated Credits Revenue	302,300
1366	From General Fund Restricted - GFR - Division of Oil,	
1367	Gas, and Mining	3,655,100
1368	From Gen. Fund Rest. - Oil & Gas Conservation Account	5,322,400
1369	From Beginning Nonlapsing Balances	4,568,100
1370	Schedule of Programs:	
1371	Abandoned Mine	11,526,300
1372	Administration	2,767,100
1373	Board	450,400
1374	Coal Program	2,654,500
1375	Minerals Reclamation	2,540,700
1376	OGM Misc. Nonlapsing	3,418,100
1377	Oil and Gas Program	4,976,100
1378	In accordance with UCA 63J-1-903, the	
1379	Legislature intends that the Department of Natural	
1380	Resources report on the following Oil, Gas, and Mining	
1381	line item performance measures for FY 2026: 1. Average	
1382	Number of Days Between Well Inspections (Target =	
1383	365); 2. Average Number of Days to Conduct	
1384	Inspections for Priority 1 Sites (Target = 90); and 3.	
1385	Timing of Issuing Large Mine Mineral Permits (Target =	
1386	100%).	
1387	ITEM 92 To Department of Natural Resources - Species Protection	
1388	From Designated Sales Tax	2,450,000
1389	From General Fund Restricted - Species Protection	1,069,200
1390	From Beginning Nonlapsing Balances	400,000

1391	Schedule of Programs:	
1392	Species Protection	3,919,200
1393	In accordance with UCA 63J-1-903, the	
1394	Legislature intends that the Department of Natural	
1395	Resources report on the following Species Protection line	
1396	item performance measures for FY 2026: 1. Delisting or	
1397	Downlisting (Target = 1); 2. June Sucker Population	
1398	Enhancement (Target = 5,000); and 3. Red Shiner	
1399	Eradication from 37 miles of the Virgin River in Utah	
1400	(Target = 100%).	
1401	ITEM 93 To Department of Natural Resources - Utah Geological Survey	
1402	From General Fund	5,829,700
1403	From Federal Funds	1,688,500
1404	From Dedicated Credits Revenue	774,400
1405	From General Fund Restricted - Utah Geological Survey	
1406	Restricted Account	755,200
1407	From General Fund Restricted - Mineral Lease	2,382,300
1408	From Gen. Fund Rest. - Land Exchange Distribution	
1409	Account	27,900
1410	From Revenue Transfers	2,538,800
1411	From Beginning Nonlapsing Balances	1,272,200
1412	Schedule of Programs:	
1413	Administration	1,275,300
1414	Board	3,000
1415	Energy and Minerals	4,058,200
1416	Geologic Hazards	2,073,300
1417	Geologic Information and Outreach	2,924,100
1418	Geologic Mapping	2,362,400
1419	Groundwater	2,256,800
1420	Technical Services	315,900
1421	In accordance with UCA 63J-1-903, the	
1422	Legislature intends that the Department of Natural	
1423	Resources report on the following Utah Geological	
1424	Survey line item performance measures for FY 2026: 1.	

1425	Item Views in the UGS GeoData Archive (Target =	
1426	4,000,000); 2. Public Engagement of UGS Reports	
1427	(Target = 60,000); and 3. UGS Interactive Map Layers	
1428	Usage (Target = 18,000,000).	
1429	ITEM 94 To Department of Natural Resources - Water Resources	
1430	From General Fund	15,967,200
1431	From Federal Funds	1,102,200
1432	From Dedicated Credits Revenue	5,300
1433	From Designated Sales Tax	150,000
1434	From Water Resources Conservation and Development	
1435	Fund	4,844,300
1436	From Beginning Nonlapsing Balances	87,355,000
1437	Schedule of Programs:	
1438	Administration	1,386,000
1439	Board	36,100
1440	Cloud Seeding	18,354,900
1441	Construction	38,844,000
1442	Interstate Streams	278,300
1443	Planning	50,389,700
1444	West Desert Operations	5,000
1445	Funding Projects and Research	130,000
1446	In accordance with UCA 63J-1-903, the	
1447	Legislature intends that the Department of Natural	
1448	Resources report on the following Water Resources line	
1449	item performance measures for FY 2026: 1. Municipal	
1450	and Industrial Water Use Reduction From 2015 Baseline	
1451	(Target = 16%); 2. Number of Projects Contracted	
1452	through the Conservation and Development Fund (Target	
1453	= 15); and 3. Percentage of Precipitation Increase From	
1454	Cloud Seeding (Target = 10%).	
1455	ITEM 95 To Department of Natural Resources - Water Rights	
1456	From General Fund	11,906,400
1457	From Federal Funds	154,100
1458	From Dedicated Credits Revenue	1,259,700

1459	From General Fund Restricted - Water Rights Restricted	
1460	Account	6,408,400
1461	From Designated Sales Tax	175,000
1462	From General Fund Restricted - Sovereign Lands	
1463	Management	1,000,000
1464	From Beginning Nonlapsing Balances	8,763,000
1465	Schedule of Programs:	
1466	Adjudication	8,431,400
1467	Administration	1,798,900
1468	Applications and Records	6,289,300
1469	Dam Safety	1,383,200
1470	Field Services	4,442,200
1471	Technical Services	7,321,600
1472	In accordance with UCA 63J-1-903, the	
1473	Legislature intends that the Department of Natural	
1474	Resources report on the following Water Rights line item	
1475	performance measures for FY 2026: 1. Average Number	
1476	of Unique Web Users to the Water Rights Website	
1477	(Target = 1,000); 2. Bear River Adjudication Percent	
1478	Complete (Target = 100%); 3. Parties That Have Been	
1479	Noticed in Comprehensive Adjudication (Target =	
1480	2,000); 4. Percent of Systems in the State That Are Fully	
1481	Telemetered (Target = 25%); and 5. Timely Processing	
1482	of Uncontested Applications (Target = 80).	
1483	ITEM 96 To Department of Natural Resources - Watershed Restoration Initiative	
1484	From General Fund	5,634,600
1485	From Dedicated Credits Revenue	50,300
1486	From Designated Sales Tax	500,000
1487	From Beginning Nonlapsing Balances	5,000,000
1488	Schedule of Programs:	
1489	Watershed Restoration Initiative	11,184,900
1490	In accordance with UCA 63J-1-903, the	
1491	Legislature intends that the Department of Natural	
1492	Resources report on the following Watershed Restoration	

1493	Initiative line item performance measures for FY 2026:	
1494	1. Number of Acres Treated (Target = 120,000); 2. State	
1495	Funding Leverage Ratio for WRI Projects (Target = 3);	
1496	and 3. Stream Miles Restored (Target = 175).	
1497	ITEM 97 To Department of Natural Resources - Wildlife Resources	
1498	From General Fund	9,765,100
1499	From Federal Funds	32,385,700
1500	From Expendable Receipts	231,300
1501	From General Fund Restricted - Aquatic Invasive	
1502	Species Interdiction Account	1,469,200
1503	From General Fund Restricted - Predator Control Account	895,500
1504	From Revenue Transfers	125,800
1505	From General Fund Restricted - Wildlife Conservation	
1506	Easement Account	16,000
1507	From General Fund Restricted - Wildlife Habitat	3,427,400
1508	From General Fund Restricted - Wildlife Resources	49,998,600
1509	From Beginning Nonlapsing Balances	1,300,000
1510	Schedule of Programs:	
1511	Administrative Services	16,335,100
1512	Aquatic Section	23,395,900
1513	Conservation Outreach	6,744,700
1514	Director's Office	3,102,200
1515	Habitat Council	3,427,400
1516	Habitat Section	10,945,600
1517	Law Enforcement	13,105,400
1518	Wildlife Section	22,558,300
1519	In accordance with UCA 63J-1-903, the	
1520	Legislature intends that the Department of Natural	
1521	Resources report on the following Wildlife Resources	
1522	line item performance measures for FY 2026: 1. Fishing	
1523	Participation (Target = 800,000); 2. Hunting Participation	
1524	(Target = 380,000); 3. Percent of Law Enforcement	
1525	Contacts Without Violation (Target = 90%); and 4.	
1526	Shooting Range Participation (Target = 90,000).	

1527	ITEM 98	To Department of Natural Resources - Wildlife Resources Capital Budget	
1528		From General Fund	599,400
1529		From Federal Funds	2,500,000
1530		From General Fund Restricted - State Fish Hatchery	
1531		Maintenance	2,410,000
1532		From Beginning Nonlapsing Balances	599,400
1533		Schedule of Programs:	
1534		Fisheries	6,108,800
1535		In accordance with UCA 63J-1-903, the	
1536		Legislature intends that the Department of Natural	
1537		Resources report on the following Wildlife Resources	
1538		Capital Budget line item performance measures for FY	
1539		2026: 1. DFCM Facility Audit Score (Target = 90%); 2.	
1540		New Motorboat Access Projects (Target = 10); and 3.	
1541		Operating Hatcheries (Target = 13).	
1542	ITEM 99	To Department of Natural Resources - Office of Energy Development	
1543		From General Fund	2,862,700
1544		From Income Tax Fund	259,800
1545		From Federal Funds	6,797,700
1546		From Dedicated Credits Revenue	110,300
1547		From Expendable Receipts	303,500
1548		From Revenue Transfers	75,000
1549		From Ut. S. Energy Program Rev. Loan Fund (ARRA)	237,300
1550		From Beginning Nonlapsing Balances	8,560,000
1551		Schedule of Programs:	
1552		Office of Energy Development	19,206,300
1553		In accordance with UCA 63J-1-903, the	
1554		Legislature intends that the Department of Natural	
1555		Resources report on the following Office of Energy	
1556		Development line item performance measures for FY	
1557		2026: 1. Energy Education and Workforce Development	
1558		Training Opportunities (Target = 50); 2. Percent of	
1559		Annual Milestones Achieved in U.S. D.O.E. Funded	
1560		Programs (Target = 100%); and 3. Percent of RESTC	

1561	Tax Incentive Applications Processed Within 30 Days	
1562	(Target = 95%).	
1563	ITEM 100 To Department of Natural Resources - Office of the Great Salt Lake	
1564	Commissioner	
1565	From General Fund Restricted - Great Salt Lake Account	1,500,000
1566	From Beginning Nonlapsing Balances	15,920,600
1567	Schedule of Programs:	
1568	GSL Commissioner Administration	17,420,600
1569	ITEM 101 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1570	From General Fund	1,000,000
1571	From Beginning Nonlapsing Balances	1,000,000
1572	Schedule of Programs:	
1573	Wildlife Land and Water Acquisition	2,000,000
1574	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1575	ITEM 102 To School and Institutional Trust Lands Administration - School and	
1576	Institutional Trust Lands Administration Operations	
1577	From Land Grant Management Fund	15,090,300
1578	From Beginning Nonlapsing Balances	4,500,000
1579	Schedule of Programs:	
1580	Accounting	681,000
1581	Administration	1,393,600
1582	Auditing	512,200
1583	Development - Operating	1,595,800
1584	Director	1,271,700
1585	External Relations	415,000
1586	Information Technology Group	5,638,800
1587	Legal/Contracts	1,375,800
1588	Surface	3,324,500
1589	Archaeology	540,700
1590	Energy and Minerals	1,991,500
1591	GIS	849,700
1592	In accordance with UCA 63J-1-903, the	
1593	Legislature intends that the School and Institutional Trust	
1594	Lands Administration report on the following School and	

1595 Institutional Trust Lands Administration Operations line
 1596 item performance measures for FY 2026: 1. Energy and
 1597 Minerals Gross Revenue (Target = \$62,200,000); 2.
 1598 Planning and Development Gross Revenue (Target =
 1599 \$48,200,000); and 3. Surface Gross Revenue (Target =
 1600 \$14,505,000).

1601 ITEM 103 To School and Institutional Trust Lands Administration - Land Stewardship and
 1602 Restoration

1603 From Land Grant Management Fund 852,400

1604 Schedule of Programs:

1605 Land Stewardship and Restoration 852,400

1606 In accordance with UCA 63J-1-903, the
 1607 Legislature intends that the School and Institutional Trust
 1608 Lands Administration report on the following Land
 1609 Stewardship and Restoration line item performance
 1610 measures for FY 2026: 1. Number of Acres of Watershed
 1611 Restoration Treatments on Trust Lands (Target = 500); 2.
 1612 Number of Contacts With the Public for Stewardship
 1613 Education (Target = 1,000); and 3. Number of Habitat
 1614 Conservation Projects for Sensitive Species (Target = 2).

1615 ITEM 104 To School and Institutional Trust Lands Administration - School and
 1616 Institutional Trust Lands Administration Capital

1617 From Land Grant Management Fund 5,000,000

1618 Schedule of Programs:

1619 Capital 5,000,000

1620 In accordance with UCA 63J-1-903, the
 1621 Legislature intends that the School and Institutional Trust
 1622 Lands Administration report on the following School and
 1623 Institutional Trust Lands Administration Capital line item
 1624 performance measures for FY 2026: 1. Number of
 1625 Blocks With Land Use Plans Completed for Future
 1626 Development (Target = 2) and 2. Water Right Purchases
 1627 (Target = 2).

1628 Subsection 2(b). **Expendable Funds and Accounts**

1629 The Legislature has reviewed the following expendable funds. The Legislature
1630 authorizes the State Division of Finance to transfer amounts between funds and accounts as
1631 indicated. Outlays and expenditures from the funds or accounts to which the money is
1632 transferred may be made without further legislative action, in accordance with statutory
1633 provisions relating to the funds or accounts.

1634 DEPARTMENT OF AGRICULTURE AND FOOD

1635 ITEM 105 To Department of Agriculture and Food - Salinity Offset Fund

1636	From Revenue Transfers	13,300
1637	From Beginning Fund Balance	831,400
1638	From Closing Fund Balance	(556,800)
1639	Schedule of Programs:	
1640	Salinity Offset Fund	287,900

1641 ITEM 106 To Department of Agriculture and Food - Dept. Agriculture and Food
1642 Laboratory Equip. Fund

1643	From Dedicated Credits Revenue	118,200
1644	From Beginning Fund Balance	10,600
1645	From Closing Fund Balance	(10,600)
1646	Schedule of Programs:	
1647	Dept. Agriculture and Food Laboratory Equip.	
1648	Fund	118,200

1649 DEPARTMENT OF ENVIRONMENTAL QUALITY

1650 ITEM 107 To Department of Environmental Quality - Hazardous Substance Mitigation
1651 Fund

1652	From Dedicated Credits Revenue	6,000
1653	From Interest Income	139,800
1654	From Revenue Transfers	(4,600)
1655	From Beginning Fund Balance	3,868,500
1656	From Closing Fund Balance	(3,698,800)
1657	Schedule of Programs:	
1658	Hazardous Substance Mitigation Fund	310,900

1659 ITEM 108 To Department of Environmental Quality - Waste Tire Recycling Fund

1660	From Dedicated Credits Revenue	3,589,700
1661	From Beginning Fund Balance	2,716,700
1662	From Closing Fund Balance	(2,492,900)

1663	Schedule of Programs:	
1664	Waste Tire Recycling Fund	3,813,500
1665	In accordance with UCA 63J-1-903, the	
1666	Legislature intends that the Department of Environmental	
1667	Quality report on the following Waste Tire Recycling	
1668	Fund line item performance measure for FY 2026: 1.	
1669	Number of Waste Tires Recycled (Target = 50,000).	
1670	ITEM 109 To Department of Environmental Quality - Environmental Mitigation &	
1671	Response Fund	
1672	From Beginning Fund Balance	32,328,300
1673	From Closing Fund Balance	(32,328,300)
1674	DEPARTMENT OF NATURAL RESOURCES	
1675	ITEM 110 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1676	Account	
1677	From Interest Income	327,000
1678	From Designated Sales Tax	7,788,000
1679	From Beginning Fund Balance	16,077,300
1680	From Closing Fund Balance	(14,015,300)
1681	Schedule of Programs:	
1682	Outdoor Recreation Infrastructure Account	10,177,000
1683	ITEM 111 To Department of Natural Resources - UGS Sample Library Fund	
1684	From Dedicated Credits Revenue	3,800
1685	From Beginning Fund Balance	92,700
1686	From Closing Fund Balance	(96,500)
1687	ITEM 112 To Department of Natural Resources - Wildland Fire Suppression Fund	
1688	From General Fund	10,000,000
1689	From Interest Income	50,000
1690	From General Fund Restricted - Mineral Bonus	1,069,300
1691	From Beginning Fund Balance	128,682,600
1692	Schedule of Programs:	
1693	Wildland Fire Suppression Fund	139,801,900
1694	In accordance with UCA 63J-1-903, the	
1695	Legislature intends that the Department of Natural	
1696	Resources report on the following Wildland Fire	

1697	Suppression Fund line item performance measures for	
1698	FY 2026: 1. Non-Federal Wildland Acres Burned (Target	
1699	= 10,500); 2. Number of Entities Participating in the	
1700	Cooperative Wildfire System (Target = 210); 3. Percent	
1701	of Fires Contained at 10 Acres or Less (Target = 90%);	
1702	and 4. Rate of Human-Caused Wildfires (Target = 50%).	
1703	ITEM 113 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
1704	From Wildland Fire Suppression Fund	99,300
1705	From Beginning Fund Balance	110,800
1706	Schedule of Programs:	
1707	Wildland Fire Preparedness Grants Fund	210,100
1708	ITEM 114 To Department of Natural Resources - Wild Game Meat Donation Fund	
1709	From Expendable Receipts	50,000
1710	From Beginning Fund Balance	11,100
1711	From Closing Fund Balance	(11,100)
1712	Schedule of Programs:	
1713	Wild Game Meat Donation Fund	50,000
1714	ITEM 115 To Department of Natural Resources - Wildland-urban Interface Prevention,	
1715	Preparedness and Mitigation Fund	
1716	From Beginning Fund Balance	1,490,800
1717	Schedule of Programs:	
1718	Wildland-urban Interface Prevention,	
1719	Preparedness and Mitigation Fund	1,490,800
1720	Subsection 2(c). Business-like Activities	
1721	The Legislature has reviewed the following proprietary funds. Under the terms and	
1722	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1723	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1724	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1725	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1726	funds and accounts as indicated.	
1727	DEPARTMENT OF AGRICULTURE AND FOOD	
1728	ITEM 116 To Department of Agriculture and Food - Agriculture Loan Programs	
1729	From Agriculture Resource Development Fund	326,100
1730	From Utah Rural Rehabilitation Loan State Fund	107,700

1731	Schedule of Programs:	
1732	Agriculture Loan Program	433,800
1733	In accordance with UCA 63J-1-903, the	
1734	Legislature intends that the Department of Agriculture	
1735	and Food report on the following Agriculture Loan	
1736	Programs line item performance measures for FY 2026:	
1737	1. Dollar Amount of Loans Approved (Target =	
1738	\$8,000,000); 2. Number of Applications Received	
1739	(Target = 60); 3. Number of Loan Applications in	
1740	Process (Target = 50); and 4. Number of Loans	
1741	Approved (Target = 40).	
1742	ITEM 117 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1743	From Dedicated Credits Revenue	4,322,300
1744	From Beginning Fund Balance	2,148,300
1745	From Closing Fund Balance	(1,181,300)
1746	Schedule of Programs:	
1747	Qualified Production Enterprise Fund	5,289,300
1748	Legislature intends that the Medical Cannabis	
1749	program maintain a fleet of no more than 1 vehicle for	
1750	every 6 licensed establishments requiring an inspection,	
1751	plus one additional vehicle for office staff.	
1752	In accordance with UCA 63J-1-903, the	
1753	Legislature intends that the Department of Agriculture	
1754	and Food report on the following Qualified Production	
1755	Enterprise Fund line item performance measures for FY	
1756	2026: 1. Medical Cannabis Establishments Inspected	
1757	Twice Quarterly (Target = 100%); 2. Percent of	
1758	Inspected Products Violating Safety Standards (Target =	
1759	5%); and 3. Percent of Licensee Requests Responded to	
1760	within 5 Business Days (Target = 90%).	
1761	ITEM 118 To Department of Agriculture and Food - Agriculture Resource Development	
1762	Fund	
1763	From Beginning Fund Balance	25,000,000
1764	From Closing Fund Balance	(25,000,000)

1765	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1766	ITEM 119 To Department of Environmental Quality - Water Development Security Fund -		
1767	Drinking Water		
1768	From Federal Funds		9,000,000
1769	From Interest Income		745,000
1770	From Repayments		10,508,200
1771	From Dedicated Credits Revenue		2,455,700
1772	From Designated Sales Tax		3,587,500
1773	From Revenue Transfers		2,221,400
1774	Schedule of Programs:		
1775	Drinking Water		28,517,800
1776	ITEM 120 To Department of Environmental Quality - Water Development Security Fund -		
1777	Water Quality		
1778	From Federal Funds		8,500,000
1779	From Dedicated Credits Revenue		3,878,800
1780	From Interest Income		3,958,200
1781	From Repayments		16,348,000
1782	From Designated Sales Tax		3,587,500
1783	From Revenue Transfers		1,700,000
1784	Schedule of Programs:		
1785	Water Quality		37,972,500
1786	DEPARTMENT OF NATURAL RESOURCES		
1787	ITEM 121 To Department of Natural Resources - Water Resources Construction Fund		
1788	From Water Resources Conservation and Development		
1789	Fund		3,800,000
1790	Schedule of Programs:		
1791	Construction Fund		3,800,000
1792	In accordance with UCA 63J-1-903, the		
1793	Legislature intends that the Department of Natural		
1794	Resources report on the following Water Resources		
1795	Construction Fund line item performance measures for		
1796	FY 2026: 1. Dam Safety Projects Contracted (Target =		
1797	1); 2. Number of High Hazard Dams Needing to Be		
1798	Upgraded (Target = 5); and 3. Number of Years for All		

1799	High Hazard Dams to Be Upgraded (Target = 30).	
1800	ITEM 122 To Department of Natural Resources - Water Resources Conservation &	
1801	Development Fund	
1802	From General Fund Restricted - Water Infrastructure	
1803	Restricted Account	50,000,000
1804	Schedule of Programs:	
1805	Water Resources Conservation & Development	
1806	Fund	50,000,000
1807	ITEM 123 To Department of Natural Resources - Utah Energy Research Fund	
1808	From General Fund	1,000,000
1809	Schedule of Programs:	
1810	Utah Energy Research Fund	1,000,000
1811	Subsection 2(d). Restricted Fund and Account Transfers	
1812	The Legislature authorizes the State Division of Finance to transfer the following	
1813	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1814	the funds to which the money is transferred must be authorized by an appropriation.	
1815	ITEM 124 To General Fund Restricted - Agricultural Water Optimization Account	
1816	From Beginning Fund Balance	48,000,800
1817	From Closing Fund Balance	(48,000,800)
1818	ITEM 125 To General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1819	Account	
1820	From General Fund	458,000
1821	Schedule of Programs:	
1822	General Fund Restricted - Agriculture and	
1823	Wildlife Damage Prevention Account	458,000
1824	ITEM 126 To General Fund Restricted - Rangeland Improvement Account	
1825	From General Fund	4,846,300
1826	Schedule of Programs:	
1827	General Fund Restricted - Rangeland	
1828	Improvement Account	4,846,300
1829	ITEM 127 To LeRay McAllister Working Farm and Ranch Fund	
1830	From General Fund	1,000,000
1831	Schedule of Programs:	
1832	LeRay McAllister Working Farm and Ranch	

1833	Fund	1,000,000
1834	ITEM 128 To General Fund Restricted - Environmental Quality	
1835	From General Fund	2,363,100
1836	Schedule of Programs:	
1837	GFR - Environmental Quality	2,363,100
1838	ITEM 129 To Colorado River Authority of Utah Restricted Account	
1839	From General Fund	1,601,900
1840	Schedule of Programs:	
1841	Colorado River Authority Restricted Account	1,601,900
1842	ITEM 130 To General Fund Restricted - Constitutional Defense Restricted Account	
1843	From Gen. Fund Rest. - Land Exchange Distribution	
1844	Account	1,042,400
1845	Schedule of Programs:	
1846	General Fund Restricted - Constitutional	
1847	Defense Restricted Account	1,042,400
1848	ITEM 131 To General Fund Restricted - Federal Overreach Restricted Account	
1849	From Beginning Fund Balance	4,773,000
1850	From Closing Fund Balance	(4,773,000)
1851	ITEM 132 To General Fund Restricted - Great Salt Lake Account	
1852	From General Fund	2,500,000
1853	From Beginning Fund Balance	12,500,000
1854	Schedule of Programs:	
1855	General Fund Restricted - Great Salt Lake	
1856	Account	15,000,000
1857	Section 3. FY 2026 Appropriations.	
1858	The following sums of money are appropriated for the fiscal year beginning July 1,	
1859	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
1860	fiscal year 2026.	
1861	Subsection 3(a). Operating and Capital Budgets	
1862	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1863	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1864	the use and support of the government of the state of Utah.	
1865	DEPARTMENT OF NATURAL RESOURCES	
1866	ITEM 133 To Department of Natural Resources - Public Lands Policy Coordinating Office	

1867	From General Fund	3,442,100
1868	From Dedicated Credits Revenue	5,000
1869	From General Fund Restricted - Constitutional Defense	1,462,600
1870	From Beginning Nonlapsing Balances	4,264,000
1871	Schedule of Programs:	
1872	Administration	5,163,700
1873	Case Preparation & Coordination	1,193,600
1874	Data Management	549,200
1875	Litigation	1,575,000
1876	Planning	692,200
1877	In accordance with UCA 63J-1-903, the	
1878	Legislature intends that the Department of Natural	
1879	Resources report on the following Public Lands Policy	
1880	Coordinating Office line item performance measures for	
1881	FY 2026: 1. Number of Presentations on Public Land	
1882	Management at Conferences, Events, and Expositions	
1883	(Target = 15); 2. Number of Settlements, Litigation	
1884	Successes, and Favorable Federal Policy Decisions	
1885	(Target = 10); and 3. Percent of R.S. 2477 Road Miles	
1886	Documented (Target = 82%).	
1887	ITEM 134 To Department of Natural Resources - State Parks	
1888	From General Fund	4,869,000
1889	From Federal Funds	164,500
1890	From Dedicated Credits Revenue	1,239,600
1891	From Expendable Receipts	137,000
1892	From General Fund Restricted - State Park Fees	37,896,000
1893	From Revenue Transfers	147,200
1894	Schedule of Programs:	
1895	Executive Management	984,200
1896	Support Services	5,799,800
1897	Recreational Parks	28,295,100
1898	Golf Courses	4,289,200
1899	Heritage Parks	4,085,000
1900	This Is The Place Park	1,000,000

1901	In accordance with UCA 63J-1-903, the	
1902	Legislature intends that the Department of Natural	
1903	Resources report on the following State Parks line item	
1904	performance measures for FY 2026: 1. Gate Revenue	
1905	(Target = \$40,000,000); 2. Total Revenue Collections	
1906	(Target = \$48,000,000); and 3. Visitor Satisfaction	
1907	(Target = 100%).	
1908	ITEM 135 To Department of Natural Resources - State Parks - Capital	
1909	From Federal Funds	4,293,400
1910	From Expendable Receipts	178,000
1911	From General Fund Restricted - Outdoor Adventure	
1912	Infrastructure Restricted Account	6,759,600
1913	From General Fund Restricted - State Park Fees	1,054,400
1914	From Beginning Nonlapsing Balances	77,455,000
1915	Schedule of Programs:	
1916	Donated Capital Projects	496,000
1917	Major Renovation	61,668,900
1918	Region Renovation	416,000
1919	Renovation and Development	25,875,800
1920	Land Acquisition	1,283,700
1921	In accordance with UCA 63J-1-903, the	
1922	Legislature intends that the Department of Natural	
1923	Resources report on the following State Parks - Capital	
1924	line item performance measures for FY 2026: 1. Capital	
1925	Renovation Projects Completed (Target = 10) and 2.	
1926	Donations Revenue (Target = 150,000).	
1927	ITEM 136 To Department of Natural Resources - Division of Outdoor Recreation	
1928	From General Fund	429,300
1929	From Federal Funds	2,131,500
1930	From Expendable Receipts	206,300
1931	From Dedicated Credits Revenue	251,500
1932	From General Fund Restricted - Outdoor Adventure	
1933	Infrastructure Restricted Account	958,200
1934	From General Fund Restricted - Boating	5,285,600

1935	From General Fund Restricted - Off-highway Vehicle	7,343,600
1936	From Beginning Nonlapsing Balances	350,000
1937	Schedule of Programs:	
1938	Director's Office	1,125,400
1939	Boating	4,010,900
1940	Law Enforcement	4,550,000
1941	Off-Highway Vehicles	3,875,900
1942	Administrative Services	1,567,700
1943	Shop	1,826,100
1944	In accordance with UCA 63J-1-903, the	
1945	Legislature intends that the Department of Natural	
1946	Resources report on the following Division of Outdoor	
1947	Recreation line item performance measures for FY 2026:	
1948	1. Adult OHV Education Course Completions (Target =	
1949	60,000); 2. Boating Vessel Inspections Completed	
1950	(Target = 5,555); 3. OHV Contacts Made During Patrols	
1951	(Target = 75,000); 4. Trail Crew Projects Completed	
1952	(Target = 96); 5. Youth OHV Education Course	
1953	Completions (Target = 2,400); and 6. Youth Personal	
1954	Watercraft Course Completions (Target = 1,100).	
1955	ITEM 137 To Department of Natural Resources - Outdoor Recreation - Capital	
1956	From Federal Funds	6,911,600
1957	From Dedicated Credits Revenue	50,000
1958	From Expendable Receipts	200,000
1959	From General Fund Restricted - Outdoor Adventure	
1960	Infrastructure Restricted Account	33,571,300
1961	From General Fund Restricted - Utah Boating Grant	
1962	Account	1,974,400
1963	From General Fund Restricted - Boating	575,000
1964	From General Fund Restricted - Off-highway Vehicle	3,908,800
1965	From Beginning Nonlapsing Balances	38,694,900
1966	Schedule of Programs:	
1967	Boat Access Grants	2,593,500
1968	Land and Water Conservation	2,952,000

1969	Infrastructure	62,635,500
1970	Off-highway Vehicle Grants	9,035,300
1971	Trails Program	7,999,700
1972	Capital	670,000

1973 In accordance with UCA 63J-1-903, the
 1974 Legislature intends that the Department of Natural
 1975 Resources report on the following Outdoor Recreation -
 1976 Capital line item performance measures for FY 2026: 1.
 1977 Division Assets Receiving Preventative Maintenance
 1978 (Target = 95%); 2. Division's Snowcats Down Time Due
 1979 to Preventable Accidents (Target = 20); 3. OHV
 1980 Recreation Grants Awarded (Target = \$3,600,000); and
 1981 4. Utah Outdoor Recreation Grant Dollars Spent in Rural
 1982 Areas (Target = 50%).

1983 **Section 4. Effective Date.**

- 1984 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.
- 1985 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1986 (a) except as provided in Subsection (2)(b), May 7, 2025; or
- 1987 (b) if approved by two-thirds of all members elected to each house:
- 1988 (i) upon approval by the governor;
- 1989 (ii) without the governor's signature, the day following the constitutional time limit of
 1990 Utah Constitution, Article VII, Section 8; or
- 1991 (iii) in the case of a veto, the date of veto override.