

**Criminal Justice Base Budget**

2025 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Brady Brammer**

House Sponsor: Matthew H. Gwynn

---

---

**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$26,547,600 in operating and capital budgets for fiscal year 2025, including:

- \$26,547,600 from various sources as detailed in this bill.

This bill appropriates \$2,456,000 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$572,500) in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$865,100 in transfers to unrestricted funds for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,293,639,700 in operating and capital budgets for fiscal year 2026, including:

- \$906,834,000 from General Fund; and
- \$280,500 from Income Tax Fund; and
- \$386,525,200 from various sources as detailed in this bill.

This bill appropriates \$20,860,300 in expendable funds and accounts for fiscal year 2026, including:

- 31       ▶ \$3,775,900 from General Fund; and
- 32       ▶ \$17,084,400 from various sources as detailed in this bill.

33       This bill appropriates \$87,804,700 in business-like activities for fiscal year 2026, all of which  
 34 is from the various sources as detailed in this bill.

35       This bill appropriates \$23,901,200 in restricted fund and account transfers for fiscal year 2026,  
 36 including:

- 37       ▶ \$25,401,200 from General Fund; and
- 38       ▶ (\$1,500,000) from various sources as detailed in this bill.

39       This bill appropriates \$1,313,000 in fiduciary funds for fiscal year 2026, all of which is from  
 40 the various sources as detailed in this bill.

41       **Other Special Clauses:**

42       This bill provides a special effective date.

43       Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
 44 on July 1, 2025.

45       **Uncodified Material Affected:**

46       ENACTS UNCODIFIED MATERIAL:



48       *Be it enacted by the Legislature of the state of Utah:*

49       Section 1. **FY 2025 Appropriations.**

50       The following sums of money are appropriated for the fiscal year beginning July 1,  
 51 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for  
 52 fiscal year 2025.

53       Subsection 1(a). **Operating and Capital Budgets**

54       Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 55 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 56 the use and support of the government of the state of Utah.

57       GOVERNOR'S OFFICE

58	ITEM 1	To Governor's Office - CCJJ - Factual Innocence Payments	
59		From Beginning Nonlapsing Balances	(107,800)
60		Schedule of Programs:	
61		Factual Innocence Payments	(107,800)
62	ITEM 2	To Governor's Office - CCJJ - Jail Reimbursement	
63		From Beginning Nonlapsing Balances	724,500
64		Schedule of Programs:	

65		Jail Reimbursement	724,500
66	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile Justice	
67		From Beginning Nonlapsing Balances	8,282,400
68		Schedule of Programs:	
69		CCJJ Commission	1,620,500
70		Judicial Performance Evaluation Commission	272,700
71		Sentencing Commission	10,800
72		State Asset Forfeiture Grant Program	1,649,000
73		State Task Force Grants	402,500
74		Utah Office for Victims of Crime	4,222,100
75		Utah Victim Services Commission	104,800
76	ITEM 4	To Governor's Office - Indigent Defense Commission	
77		From Beginning Nonlapsing Balances	773,500
78		Schedule of Programs:	
79		Office of Indigent Defense Services	773,500
80		OFFICE OF THE ATTORNEY GENERAL	
81	ITEM 5	To Office of the Attorney General - Attorney General	
82		From Beginning Nonlapsing Balances	1,054,300
83		From Closing Nonlapsing Balances	150,000
84		Schedule of Programs:	
85		Administration	(253,300)
86		Criminal Prosecution	165,400
87		Solicitor General	1,292,200
88	ITEM 6	To Office of the Attorney General - Children's Justice Centers	
89		From Beginning Nonlapsing Balances	(1,668,600)
90		From Closing Nonlapsing Balances	1,413,100
91		Schedule of Programs:	
92		Children's Justice Centers	(255,500)
93	ITEM 7	To Office of the Attorney General - Contract Attorneys	
94		From Revenue Transfers, One-time	(865,100)
95		From Beginning Nonlapsing Balances	3,957,800
96		From Closing Nonlapsing Balances	(2,442,700)
97		Schedule of Programs:	
98		Contract Attorneys	650,000

99	ITEM 8	To Office of the Attorney General - Prosecution Council	
100		From Beginning Nonlapsing Balances	150,000
101		Schedule of Programs:	
102		Prosecution Council	150,000
103		BOARD OF PARDONS AND PAROLE	
104	ITEM 9	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
105		From Beginning Nonlapsing Balances	600,000
106		Schedule of Programs:	
107		Board of Pardons and Parole	600,000
108		UTAH DEPARTMENT OF CORRECTIONS	
109	ITEM 10	To Utah Department of Corrections - Administration	
110		From Beginning Nonlapsing Balances	3,439,800
111		Schedule of Programs:	
112		Adult Probation and Parole Administration	(2,747,300)
113		Adult Probation and Parole Programs	(220,700)
114		Department Administrative Services	(10,607,200)
115		Department Executive Director	33,937,600
116		Department Training	652,500
117		Prison Operations Administration	(7,817,200)
118		Prison Operations Central Utah/Gunnison	1,726,300
119		Prison Operations Inmate Placement	54,400
120		Re-entry and Rehabilitation Administration	656,900
121		Re-entry and Rehabilitation Post Secondary	
122		Education	25,600
123		Re-entry and Rehabilitation Re-Entry	2,907,700
124		Re-entry and Rehabilitation Treatment	1,002,700
125		Prison Operations Utah State Correctional	
126		Facility	(16,131,500)
127		Under the provisions of Utah Code Annotated	
128		Title 63G Chapter 6b, the Legislature intends that of the	
129		appropriations provided in "New Fiscal Year	
130		Supplemental Appropriations Act" (House Bill 2, 2024	
131		General Session), Item 6, the Department of Corrections	
132		provide direct award grants of \$450,000 to My Story	

133		Matters for the Captain Your Story initiative.	
134	ITEM 11	To Utah Department of Corrections - Jail Contracting	
135		From Beginning Nonlapsing Balances	1,065,800
136		From Closing Nonlapsing Balances	(500,000)
137		Schedule of Programs:	
138		Jail Contracting	565,800
139	ITEM 12	To Utah Department of Corrections - County Correctional Facility Contracting	
140		Reserve	
141		From Closing Nonlapsing Balances	(500,000)
142		Schedule of Programs:	
143		County Correctional Facility Contracting Reserve	(500,000)
144		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
145	ITEM 13	To Judicial Council/State Court Administrator - Administration	
146		From Beginning Nonlapsing Balances	3,296,000
147		Schedule of Programs:	
148		Administrative Office	1,172,600
149		Court of Appeals	14,900
150		Data Processing	1,754,100
151		District Courts	(114,700)
152		Juvenile Courts	314,100
153		Law Library	155,000
154	ITEM 14	To Judicial Council/State Court Administrator - Contracts and Leases	
155		From Beginning Nonlapsing Balances	500,000
156		Schedule of Programs:	
157		Contracts and Leases	500,000
158	ITEM 15	To Judicial Council/State Court Administrator - Grand Jury	
159		From Beginning Nonlapsing Balances	200
160		Schedule of Programs:	
161		Grand Jury	200
162	ITEM 16	To Judicial Council/State Court Administrator - Guardian ad Litem	
163		From Beginning Nonlapsing Balances	276,500
164		Schedule of Programs:	
165		Guardian ad Litem	276,500
166		DEPARTMENT OF PUBLIC SAFETY	

167	ITEM 17	To Department of Public Safety - Division of Homeland Security - Emergency	
168		and Disaster Management	
169		From Beginning Nonlapsing Balances	(3,154,900)
170		From Closing Nonlapsing Balances	3,154,900
171	ITEM 18	To Department of Public Safety - Driver License	
172		From Beginning Nonlapsing Balances	1,490,400
173		From Closing Nonlapsing Balances	209,400
174		Schedule of Programs:	
175		Driver License Administration	700,000
176		Driver Services	999,800
177	ITEM 19	To Department of Public Safety - Emergency Management	
178		From Beginning Nonlapsing Balances	6,607,700
179		From Closing Nonlapsing Balances	(6,607,700)
180		Under the provisions of Utah Code Annotated	
181		Title 63G Chapter 6b, the Legislature intends that of the	
182		appropriations provided in "Appropriations Adjustments"	
183		(House Bill 3, 2024 General Session), Item 137, the	
184		Department of Public Safety provide direct award grants	
185		of \$500,000 to the YWCA Utah in fiscal year 2025 for	
186		security infrastructure.	
187	ITEM 20	To Department of Public Safety - Highway Safety	
188		From Beginning Nonlapsing Balances	42,800
189		Schedule of Programs:	
190		Highway Safety	42,800
191	ITEM 21	To Department of Public Safety - Peace Officers' Standards and Training	
192		From Beginning Nonlapsing Balances	(109,900)
193		Schedule of Programs:	
194		POST Administration	(109,900)
195	ITEM 22	To Department of Public Safety - Programs & Operations	
196		From Beginning Nonlapsing Balances	6,671,100
197		From Closing Nonlapsing Balances	(3,070,800)
198		Schedule of Programs:	
199		CITS Communications	(400,700)
200		CITS State Crime Labs	1,342,300

201	Department Commissioner's Office	9,210,500
202	Department Grants	(1,342,300)
203	Fire Marshal - Fire Operations	(231,200)
204	Highway Patrol - Field Operations	(2,721,600)
205	Highway Patrol - Special Services	(2,256,700)
206	Under the provisions of Utah Code Annotated	
207	Title 63G Chapter 6b, the Legislature intends that of the	
208	appropriations provided in "Appropriations Adjustments"	
209	(House Bill 3, 2024 General Session), Item 139, the	
210	Department of Public Safety provide direct award grants	
211	of \$250,000 to rape crisis centers in fiscal year 2025 for	
212	sexual assault prevention with the assistance of the Utah	
213	Office for Victims of Crime.	
214	ITEM 23 To Department of Public Safety - Bureau of Criminal Identification	
215	From Beginning Nonlapsing Balances	(2,285,100)
216	From Closing Nonlapsing Balances	4,000,000
217	Schedule of Programs:	
218	Non-Government/Other Services	1,714,900
219	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
220	The Legislature has reviewed the following expendable funds. The Legislature	
221	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
222	indicated. Outlays and expenditures from the funds or accounts to which the money is	
223	transferred may be made without further legislative action, in accordance with statutory	
224	provisions relating to the funds or accounts.	
225	GOVERNOR'S OFFICE	
226	ITEM 24 To Governor's Office - Crime Victim Reparations Fund	
227	From Beginning Fund Balance	1,593,800
228	From Closing Fund Balance	(1,593,800)
229	ITEM 25 To Governor's Office - Justice Assistance Grant Fund	
230	From Interest Income, One-time	300,900
231	From Beginning Fund Balance	(9,075,300)
232	From Closing Fund Balance	8,774,400
233	ITEM 26 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
234	From Beginning Fund Balance	81,300

235	From Closing Fund Balance	(81,300)
236	ITEM 27 To Governor's Office - Pretrial Release Programs Special Revenue Fund	
237	From Beginning Fund Balance	1,065,900
238	From Closing Fund Balance	(1,065,900)
239	OFFICE OF THE ATTORNEY GENERAL	
240	ITEM 28 To Office of the Attorney General - Crime and Violence Prevention Fund	
241	From Beginning Fund Balance	(116,600)
242	From Closing Fund Balance	116,600
243	ITEM 29 To Office of the Attorney General - Attorney General Litigation Fund	
244	From Beginning Fund Balance	779,000
245	From Closing Fund Balance	(292,900)
246	Schedule of Programs:	
247	Attorney General Litigation Fund	486,100
248	DEPARTMENT OF PUBLIC SAFETY	
249	ITEM 30 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
250	Fund	
251	From Beginning Fund Balance	(2,074,700)
252	From Closing Fund Balance	4,044,600
253	Schedule of Programs:	
254	Alcoholic Beverage Control Act Enforcement	
255	Fund	1,969,900
256	Subsection 1(c). <b>Business-like Activities</b>	
257	The Legislature has reviewed the following proprietary funds. Under the terms and	
258	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
259	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
260	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
261	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
262	funds and accounts as indicated.	
263	OFFICE OF THE ATTORNEY GENERAL	
264	ITEM 31 To Office of the Attorney General - ISF - Attorney General	
265	From Beginning Fund Balance	1,707,300
266	From Closing Fund Balance	(1,707,300)
267	Budgeted FTE	0.3
268	UTAH DEPARTMENT OF CORRECTIONS	



269	ITEM 32	To Utah Department of Corrections - Utah Correctional Industries	
270		From Beginning Fund Balance	41,100
271		From Closing Fund Balance	(613,600)
272		Schedule of Programs:	
273		Utah Correctional Industries	(572,500)
274		DEPARTMENT OF PUBLIC SAFETY	
275	ITEM 33	To Department of Public Safety - Local Government Emergency Response Loan	
276		Fund	
277		From Interest Income, One-time	200,000
278		From Beginning Fund Balance	669,600
279		From Closing Fund Balance	(869,600)
280		Subsection 1(d). <b>Transfers to Unrestricted Funds</b>	
281		The Legislature authorizes the State Division of Finance to transfer the following	
282		amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
283		indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
284		General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
285		appropriation.	
286	ITEM 34	To General Fund	
287		From Nonlapsing Balances - From Attorney General -	
288		Contract Attorneys	865,100
289		Schedule of Programs:	
290		General Fund, One-time	865,100
291		Subsection 1(e). <b>Fiduciary Funds</b>	
292		The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
293		changes in fund balances for the following fiduciary funds.	
294		GOVERNOR'S OFFICE	
295	ITEM 35	To Governor's Office - Indigent Inmate Trust Fund	
296		From Beginning Fund Balance	69,000
297		From Closing Fund Balance	(69,000)
298		OFFICE OF THE ATTORNEY GENERAL	
299	ITEM 36	To Office of the Attorney General - Financial Crimes Trust Fund	
300		From Beginning Fund Balance	(1,600)
301		From Closing Fund Balance	1,600
302		Section 2. <b>FY 2026 Appropriations.</b>	

303 The following sums of money are appropriated for the fiscal year beginning July 1,  
 304 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
 305 fiscal year 2026.

306 Subsection 2(a). **Operating and Capital Budgets**

307 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 308 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 309 the use and support of the government of the state of Utah.

310 GOVERNOR'S OFFICE

311 ITEM 37 To Governor's Office - CCJJ - Factual Innocence Payments

312 ITEM 38 To Governor's Office - CCJJ - Jail Reimbursement

313 From General Fund 12,779,100

314 Schedule of Programs:

315 Jail Reimbursement 12,779,100

316 ITEM 39 To Governor's Office - Commission on Criminal and Juvenile Justice

317 From General Fund 12,369,900

318 From Federal Funds 29,773,900

319 From Dedicated Credits Revenue 113,100

320 From General Fund Restricted - Victim Services

321 Restricted Account 5,316,900

322 From Crime Victim Reparations Fund 1,587,300

323 From General Fund Restricted - Criminal Forfeiture

324 Restricted Account 1,363,500

325 Schedule of Programs:

326 CCJJ Commission 14,919,300

327 Extraditions 432,700

328 Judicial Performance Evaluation Commission 661,300

329 Sentencing Commission 186,500

330 State Asset Forfeiture Grant Program 1,363,500

331 State Task Force Grants 1,365,000

332 Substance Use and Mental Health Advisory

333 Council 249,900

334 Utah Office for Victims of Crime 30,785,700

335 Utah Victim Services Commission 560,700

336 In accordance with UCA 63J-1-903, the

337 Legislature intends that the Governor's Office report on  
338 the following Commission on Criminal and Juvenile  
339 Justice line item performance measures for FY 2026: 1.  
340 CCJJ Grant Monitoring -- Number of Site Visits  
341 Conducted (Target = 25) and 2. Improvement in Website  
342 Visits (Target = 100%).

343 ITEM 40 To Governor's Office - Indigent Defense Commission

344	From General Fund	314,200
345	From Expendable Receipts	308,300
346	From General Fund Restricted - Indigent Defense	
347	Resources	8,000,400
348	From Revenue Transfers	339,000

349 Schedule of Programs:

350	Office of Indigent Defense Services	8,687,700
351	Child Welfare Parental Defense Program	274,200

352 In accordance with UCA 63J-1-903, the  
353 Legislature intends that the Governor's Office report on  
354 the following Indigent Defense Commission line item  
355 performance measures for FY 2026: 1. Principle 1:  
356 Organizational Capacity (Target = 10%); 2. Principle 2:  
357 Counsel for All Eligible (Target = 10%); 3. Principle 3:  
358 Scope of Representation (Target = 10%); 4. Principle 4:  
359 Independence (Target = 10%); 5. Principle 5:  
360 Specialization (Target = 10%); 6. Principle 6: Right to  
361 Appeal (Target = 10%); 7. Principle 7: Free From  
362 Conflicts of Interest (Target = 10%); and 8. Principle 8:  
363 Effective Representation (Training, Resources,  
364 Compensation) (Target = 10%).

365 OFFICE OF THE ATTORNEY GENERAL

366	ITEM 41 To Office of the Attorney General - Attorney General	
367	From General Fund	34,050,400
368	From Income Tax Fund	156,200
369	From Federal Funds	5,348,700
370	From Dedicated Credits Revenue	1,065,400

371	From General Fund Restricted - Consumer Privacy	
372	Account	185,700
373	From General Fund Restricted - Tobacco Settlement	
374	Account	231,300
375	From Revenue Transfers	1,155,500
376	From Beginning Nonlapsing Balances	500,000
377	Schedule of Programs:	
378	Administration	9,206,100
379	Criminal Prosecution	22,896,400
380	Solicitor General	10,590,700
381	In accordance with UCA 63J-1-903, the	
382	Legislature intends that the Office of the Attorney	
383	General report on the following Attorney General line	
384	item performance measures for FY 2026: 1. Attorney and	
385	Staff Assessment (Target = 90) and 2. Bills Modified	
386	After SWAP Input (Target = 70%).	
387	ITEM 42 To Office of the Attorney General - Children's Justice Centers	
388	From General Fund	4,743,700
389	From Federal Funds	481,500
390	From Expendable Receipts	270,200
391	From Dedicated Credits Revenue	111,000
392	From General Fund Restricted - Victim Services	
393	Restricted Account	3,212,600
394	From Revenue Transfers	219,000
395	From Beginning Nonlapsing Balances	2,653,600
396	From Closing Nonlapsing Balances	(636,600)
397	Schedule of Programs:	
398	Children's Justice Centers	11,055,000
399	In accordance with UCA 63J-1-903, the	
400	Legislature intends that the Office of the Attorney	
401	General report on the following Children's Justice	
402	Centers line item performance measures for FY 2026: 1.	
403	Caregiver References (Target = 90.9%); 2. Caregiver	
404	Satisfaction (Target = 88.7%); and 3. Multidisciplinary	

405		Teams (Target = 89.1%).	
406	ITEM 43	To Office of the Attorney General - Contract Attorneys	
407		From Beginning Nonlapsing Balances	4,484,900
408		From Closing Nonlapsing Balances	(2,484,900)
409		Schedule of Programs:	
410		Contract Attorneys	2,000,000
411	ITEM 44	To Office of the Attorney General - Prosecution Council	
412		From General Fund	902,000
413		From Federal Funds	107,000
414		From Dedicated Credits Revenue	122,000
415		From Revenue Transfers	1,314,000
416		Schedule of Programs:	
417		Prosecution Council	2,445,000
418		In accordance with UCA 63J-1-903, the	
419		Legislature intends that the Office of the Attorney	
420		General report on the following Prosecution Council line	
421		item performance measures for FY 2026: 1.	
422		Trauma-informed Training (Target = 50%); 2. Trial	
423		Without Domestic Violence Victim (Target = 80%); and	
424		3. Utah Prosecution Council Conferences (Target = 50%).	
425		BOARD OF PARDONS AND PAROLE	
426	ITEM 45	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
427		From General Fund	8,162,700
428		From Dedicated Credits Revenue	2,300
429		From Beginning Nonlapsing Balances	500,000
430		From Closing Nonlapsing Balances	(500,000)
431		Schedule of Programs:	
432		Board of Pardons and Parole	8,165,000
433		In accordance with UCA 63J-1-903, the	
434		Legislature intends that the Board of Pardons and Parole	
435		report on the following Board of Pardons and Parole	
436		Operations line item performance measures for FY 2026:	
437		1. Measure of Alignment of Board Decisions with the	
438		Guidelines (Target = 60%); 2. Measure of Parole	

439	Revocations (Target = 0.3); 3. Measure of Recidivism	
440	(Target = 70%); and 4. Measure of Time Under Board	
441	Jurisdiction (Target = 5).	
442	UTAH DEPARTMENT OF CORRECTIONS	
443	ITEM 46 To Utah Department of Corrections - Administration	
444	From General Fund	53,884,000
445	From General Fund, One-time	(2,000,000)
446	From Dedicated Credits Revenue	12,000
447	From Beginning Nonlapsing Balances	2,000,000
448	Schedule of Programs:	
449	Department Administrative Services	8,987,500
450	Department Executive Director	39,700,200
451	Department Training	5,208,300
452	In accordance with UCA 63J-1-903, the	
453	Legislature intends that the Utah Department of	
454	Corrections report on the following Administration line	
455	item performance measures for FY 2026: 1. Number of	
456	Staff Needed to Eliminate Mandatory USCF Overtime	
457	(Target = 115) and 2. Supervision Early Termination	
458	(Target = 22%).	
459	ITEM 47 To Utah Department of Corrections - Jail Contracting	
460	From General Fund	54,968,900
461	From Beginning Nonlapsing Balances	1,000,000
462	From Closing Nonlapsing Balances	(1,000,000)
463	Schedule of Programs:	
464	Jail Contracting	54,968,900
465	In accordance with UCA 63J-1-903, the	
466	Legislature intends that the Utah Department of	
467	Corrections report on the following Jail Contracting line	
468	item performance measure for FY 2026: 1. Programming	
469	in Jail Contracting (Target = 33%).	
470	ITEM 48 To Utah Department of Corrections - County Correctional Facility Contracting	
471	Reserve	
472	From Beginning Nonlapsing Balances	2,500,000

473		From Closing Nonlapsing Balances	(2,500,000)
474	ITEM 49	To Utah Department of Corrections - Adult Probation and Parole	
475		From General Fund	113,772,100
476		From Dedicated Credits Revenue	3,342,300
477		From G.F.R. - Interstate Compact for Adult Offender	
478		Supervision	29,600
479		From Revenue Transfers	7,500
480		Schedule of Programs:	
481		Administration	2,239,400
482		Programs	114,912,100
483	ITEM 50	To Utah Department of Corrections - Prison Operations	
484		From General Fund	209,896,100
485		From General Fund, One-time	2,000,000
486		From Dedicated Credits Revenue	372,200
487		Schedule of Programs:	
488		Utah State Correctional Facility	129,574,000
489		Central Utah / Gunnison	64,783,900
490		Inmate Placement	4,692,100
491		Administration	13,218,300
492	ITEM 51	To Utah Department of Corrections - Re-Entry and Rehabilitation	
493		From General Fund	37,582,400
494		From Income Tax Fund	49,000
495		From Dedicated Credits Revenue	21,300
496		From General Fund Restricted - Prison Telephone	
497		Surcharge Account	1,800,000
498		Schedule of Programs:	
499		Administration	1,573,300
500		Re-Entry	19,003,200
501		Treatment	16,674,500
502		Post-Secondary Education	2,201,700
503		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
504	ITEM 52	To Judicial Council/State Court Administrator - Administration	
505		From General Fund	156,715,800
506		From Federal Funds	740,900

507	From Dedicated Credits Revenue	4,447,900
508	From General Fund Restricted - Children's Legal Defense	485,500
509	From General Fund Restricted - Court Security Account	13,012,100
510	From General Fund Restricted - Court Trust Interest	270,800
511	From General Fund Restricted - Dispute Resolution	
512	Account	565,100
513	From General Fund Restricted - DNA Specimen Account	93,800
514	From General Fund Rest. - Justice Court Tech., Security	
515	& Training	1,688,800
516	From General Fund Restricted - Nonjudicial Adjustment	
517	Account	1,056,000
518	From General Fund Restricted - Online Court Assistance	
519	Account	237,300
520	From General Fund Restricted - State Court Complex	
521	Account	322,000
522	From General Fund Restricted - Tobacco Settlement	
523	Account	193,700
524	From Revenue Transfers	1,095,500
525	Schedule of Programs:	
526	Administrative Office	7,137,500
527	Court of Appeals	5,641,400
528	Courts Security	13,012,100
529	Data Processing	11,455,300
530	District Courts	77,725,400
531	Grants Program	2,028,000
532	Judicial Education	928,100
533	Justice Courts	1,507,900
534	Juvenile Courts	55,611,700
535	Law Library	1,600,100
536	Supreme Court	4,277,700
537	ITEM 53 To Judicial Council/State Court Administrator - Contracts and Leases	
538	From General Fund	17,366,600
539	From Dedicated Credits Revenue	265,800
540	From General Fund Restricted - State Court Complex	



541	Account		4,555,900
542	Schedule of Programs:		
543	Contracts and Leases	22,188,300	
544	In accordance with UCA 63J-1-903, the		
545	Legislature intends that the Judicial Council/State Court		
546	Administrator report on the following Contracts and		
547	Leases line item performance measure for FY 2026: 1.		
548	Execute and Administer Required Contracts within the		
549	Contract Terms (Target = 100%).		
550	ITEM 54 To Judicial Council/State Court Administrator - Grand Jury		
551	From General Fund		800
552	Schedule of Programs:		
553	Grand Jury		800
554	In accordance with UCA 63J-1-903, the		
555	Legislature intends that the Judicial Council/State Court		
556	Administrator report on the following Grand Jury line		
557	item performance measure for FY 2026: 1. Administer		
558	Called Grand Juries (Target = 100%).		
559	ITEM 55 To Judicial Council/State Court Administrator - Guardian ad Litem		
560	From General Fund		10,829,000
561	From Dedicated Credits Revenue		69,900
562	From General Fund Restricted - Victim Services		
563	Restricted Account		214,000
564	From General Fund Restricted - Children's Legal Defense		516,500
565	From General Fund Restricted - Guardian Ad Litem		
566	Services		110,500
567	From Revenue Transfers		10,000
568	Schedule of Programs:		
569	Guardian ad Litem	11,749,900	
570	ITEM 56 To Judicial Council/State Court Administrator - Jury and Witness Fees		
571	From General Fund		3,339,800
572	From Dedicated Credits Revenue		10,000
573	Schedule of Programs:		
574	Jury, Witness, and Interpreter	3,349,800	

575 In accordance with UCA 63J-1-903, the  
576 Legislature intends that the Judicial Council/State Court  
577 Administrator report on the following Jury and Witness  
578 Fees line item performance measure for FY 2026: 1.  
579 Timely Pay All Jurors, Witnesses, and Interpreters  
580 (Target = 100%).

581 DEPARTMENT OF PUBLIC SAFETY

582 ITEM 57 To Department of Public Safety - Driver License

583	From Dedicated Credits Revenue	1,200
584	From Department of Public Safety Restricted Account	2,858,600
585	From Beginning Nonlapsing Balances	2,028,700
586	From Closing Nonlapsing Balances	(757,700)
587	Schedule of Programs:	
588	Driver License Administration	4,130,800

589 ITEM 58 To Department of Public Safety - Peace Officers' Standards and Training

590	From General Fund	4,500,400
591	From Dedicated Credits Revenue	77,200
592	From Uninsured Motorist Identification Restricted	
593	Account	2,000,000
594	Schedule of Programs:	
595	Basic Training	3,390,900
596	POST Administration	2,021,100
597	Regional/Inservice Training	1,165,600

598 ITEM 59 To Department of Public Safety - Programs & Operations

599	From General Fund	156,705,800
600	From Income Tax Fund	50,000
601	From Transportation Fund	2,352,900
602	From Federal Funds	444,300
603	From Dedicated Credits Revenue	14,512,300
604	From General Fund Restricted - Road Rage Awareness	
605	and Prevention Restricted Account	50,000
606	From General Fund Restricted - Victim Services	
607	Restricted Account	202,700
608	From Department of Public Safety Restricted Account	4,542,500

609	From General Fund Restricted - DNA Specimen Account	533,200
610	From General Fund Restricted - Electronic Cigarette	
611	Substance and Nicotine Product Proceeds Restricted	
612	Account	1,180,000
613	From General Fund Restricted - Emergency Medical	
614	Services System Account	2,101,100
615	From General Fund Restricted - Fire Academy Support	606,900
616	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
617	Acct.	4,007,000
618	From Revenue Transfers	6,600
619	From Beginning Nonlapsing Balances	4,475,600
620	From Closing Nonlapsing Balances	(4,318,000)
621	Schedule of Programs:	
622	CITS Administration	686,900
623	CITS Communications	18,036,100
624	CITS State Bureau of Investigation	14,281,900
625	CITS State Crime Labs	12,270,800
626	Department Commissioner's Office	11,814,700
627	Department Fleet Management	543,300
628	Department Intelligence Center	3,732,600
629	Fire Marshal - Fire Fighter Training	606,900
630	Highway Patrol - Administration	1,729,000
631	Highway Patrol - Federal/State Projects	4,234,600
632	Highway Patrol - Field Operations	83,700,900
633	Highway Patrol - Protective Services	10,461,600
634	Highway Patrol - Special Enforcement	4,124,100
635	Highway Patrol - Special Services	8,939,300
636	Highway Patrol - Technology Services	2,063,000
637	Information Management - Operations	990,400
638	Emergency Medical Services	9,236,800
639	ITEM 60 To Department of Public Safety - Bureau of Criminal Identification	
640	From General Fund	4,677,200
641	From Income Tax Fund	25,300
642	From Dedicated Credits Revenue	7,019,600

643	From General Fund Restricted - Concealed Weapons	
644	Account	5,029,500
645	From Revenue Transfers	751,300
646	Schedule of Programs:	
647	Law Enforcement/Criminal Justice Services	4,127,900
648	Non-Government/Other Services	13,375,000
649	UTAH COMMUNICATIONS AUTHORITY	
650	ITEM 61 To Utah Communications Authority - Administrative Services Division	
651	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
652	Acct.	10,000,000
653	From General Fund Restricted - Utah Statewide Radio	
654	System Acct.	22,100,400
655	Schedule of Programs:	
656	911 Division	10,000,000
657	Administrative Services Division	22,100,400
658	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
659	The Legislature has reviewed the following expendable funds. The Legislature	
660	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
661	indicated. Outlays and expenditures from the funds or accounts to which the money is	
662	transferred may be made without further legislative action, in accordance with statutory	
663	provisions relating to the funds or accounts.	
664	GOVERNOR'S OFFICE	
665	ITEM 62 To Governor's Office - Crime Victim Reparations Fund	
666	From General Fund	3,769,400
667	From Federal Funds	2,500,000
668	From Dedicated Credits Revenue	2,731,900
669	From Interest Income	82,000
670	From Beginning Fund Balance	10,289,600
671	From Closing Fund Balance	(9,168,000)
672	Schedule of Programs:	
673	Crime Victim Reparations Fund	10,204,900
674	In accordance with UCA 63J-1-903, the	
675	Legislature intends that the Governor's Office report on	
676	the following Crime Victim Reparations Fund line item	

677		performance measure for FY 2026: 1. Victim Reparation	
678		Claim Timeliness (Target = 75%).	
679	ITEM 63	To Governor's Office - Justice Assistance Grant Fund	
680		From Beginning Fund Balance	1,080,400
681		From Closing Fund Balance	(1,080,400)
682	ITEM 64	To Governor's Office - IDC - Child Welfare Parental Defense Fund	
683		From General Fund	6,500
684		From Interest Income	1,000
685		From Beginning Fund Balance	129,200
686		From Closing Fund Balance	(129,200)
687		Schedule of Programs:	
688		Child Welfare Parental Defense Fund	7,500
689	ITEM 65	To Governor's Office - Pretrial Release Programs Special Revenue Fund	
690		From Dedicated Credits Revenue	301,400
691		From Beginning Fund Balance	1,264,300
692		From Closing Fund Balance	(1,264,300)
693		Schedule of Programs:	
694		Pretrial Release Programs Special Revenue Fund	301,400
695		OFFICE OF THE ATTORNEY GENERAL	
696	ITEM 66	To Office of the Attorney General - Crime and Violence Prevention Fund	
697		From Dedicated Credits Revenue	250,000
698		From Beginning Fund Balance	679,500
699		From Closing Fund Balance	(814,400)
700		Schedule of Programs:	
701		Crime and Violence Prevention Fund	115,100
702		DEPARTMENT OF PUBLIC SAFETY	
703	ITEM 67	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
704		Fund	
705		From Dedicated Credits Revenue	7,308,900
706		From Beginning Fund Balance	1,409,200
707		From Closing Fund Balance	(523,100)
708		Schedule of Programs:	
709		Alcoholic Beverage Control Act Enforcement	
710		Fund	8,195,000

711 Subsection 2(c). **Business-like Activities**

712 The Legislature has reviewed the following proprietary funds. Under the terms and  
 713 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
 714 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 715 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 716 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 717 funds and accounts as indicated.

## 718 OFFICE OF THE ATTORNEY GENERAL

## 719 ITEM 68 To Office of the Attorney General - ISF - Attorney General

720	From Dedicated Credits Revenue	26,871,000
-----	--------------------------------	------------

721	From Beginning Fund Balance	2,878,000
-----	-----------------------------	-----------

722	From Closing Fund Balance	(2,898,500)
-----	---------------------------	-------------

## 723 Schedule of Programs:

724	Child Protection Division	13,832,300
-----	---------------------------	------------

725	Criminal Division	13,018,200
-----	-------------------	------------

726	Budgeted FTE	144.8
-----	--------------	-------

## 727 UTAH DEPARTMENT OF CORRECTIONS

## 728 ITEM 69 To Utah Department of Corrections - Utah Correctional Industries

729	From Dedicated Credits Revenue	19,473,700
-----	--------------------------------	------------

730	From Beginning Fund Balance	6,504,000
-----	-----------------------------	-----------

731	From Closing Fund Balance	(6,982,600)
-----	---------------------------	-------------

## 732 Schedule of Programs:

733	Utah Correctional Industries	18,995,100
-----	------------------------------	------------

734 Subsection 2(d). **Restricted Fund and Account Transfers**

735 The Legislature authorizes the State Division of Finance to transfer the following  
 736 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 737 the funds to which the money is transferred must be authorized by an appropriation.

## 738 ITEM 70 To General Fund Restricted - Indigent Defense Resources Account

739	From General Fund	9,635,200
-----	-------------------	-----------

## 740 Schedule of Programs:

741	General Fund Restricted - Indigent Defense	
-----	--	--

742	Resources Account	9,635,200
-----	-------------------	-----------

743 In accordance with UCA 63J-1-903, the

744 Legislature intends that the Governor's Office report on

745 the following General Fund Restricted - Indigent Defense  
746 Resources Account line item performance measures for  
747 FY 2026: 1. Criminal Appeals (Target = 20%); 2.  
748 Independently-Administered Defense Resources (Target  
749 = 40%); 3. Principle 1: Organizational Capacity (Target  
750 = 10%); 4. Principle 2: Counsel for All Eligible (Target =  
751 10%); 5. Principle 3: Scope of Representation (Target =  
752 10%); 6. Principle 4: Independence (Target = 10%); 7.  
753 Principle 5: Specialization (Target = 10%); 8. Principle  
754 6: Right to Appeal (Target = 10%); 9. Principle 7: Free  
755 From Conflicts of Interest (Target = 10%); 10. Principle  
756 8: Effective Representation (Training, Resources,  
757 Compensation) (Target = 10%); 11. Regionalization of  
758 Indigent Defense Commission (Target = 50%); 12.  
759 Specialization (Target = 30%); and 13. Survey Response  
760 (Target = 10%).

761	ITEM 71	To Victim Services Restricted Account	
762		From General Fund	12,000,000
763		Schedule of Programs:	
764		Victim Services Restricted Account	12,000,000
765	ITEM 72	To Employment Incentive Restricted Account	
766		From General Fund	1,500,000
767		From Beginning Fund Balance	4,500,000
768		From Closing Fund Balance	(6,000,000)
769	ITEM 73	To General Fund Restricted - DNA Specimen Account	
770		From General Fund	216,000
771		Schedule of Programs:	
772		General Fund Restricted - DNA Specimen	
773		Account	216,000
774	ITEM 74	To Road Rage Awareness and Prevention Restricted Account	
775		From General Fund	50,000
776		Schedule of Programs:	
777		Road Rage Awareness and Prevention Restricted	
778		Account	50,000

779	Subsection 2(e). <b>Fiduciary Funds</b>	
780	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
781	changes in fund balances for the following fiduciary funds.	
782	OFFICE OF THE ATTORNEY GENERAL	
783	ITEM 75 To Office of the Attorney General - Financial Crimes Trust Fund	
784	From Trust and Agency Funds	1,225,000
785	From Beginning Fund Balance	137,600
786	From Closing Fund Balance	(137,600)
787	Schedule of Programs:	
788	Financial Crimes Trust Fund	1,225,000
789	Section 3. <b>FY 2026 Appropriations.</b>	
790	The following sums of money are appropriated for the fiscal year beginning July 1,	
791	2025, and ending June 30, 2026. These are additions to amounts previously appropriated for	
792	fiscal year 2026.	
793	Subsection 3(a). <b>Operating and Capital Budgets</b>	
794	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
795	Legislature appropriates the following sums of money from the funds or accounts indicated for	
796	the use and support of the government of the state of Utah.	
797	GOVERNOR'S OFFICE	
798	ITEM 76 To Governor's Office - Indigent Defense Commission	
799	From General Fund	156,300
800	From General Fund Restricted - Indigent Defense	
801	Resources	1,868,400
802	Schedule of Programs:	
803	Indigent Appellate Defense Division	2,024,700
804	DEPARTMENT OF PUBLIC SAFETY	
805	ITEM 77 To Department of Public Safety - Division of Homeland Security - Emergency	
806	and Disaster Management	
807	From Expendable Receipts	10,000,000
808	From Beginning Nonlapsing Balances	11,264,300
809	From Closing Nonlapsing Balances	(11,264,300)
810	Schedule of Programs:	
811	Emergency and Disaster Management	10,000,000
812	ITEM 78 To Department of Public Safety - Driver License	



813	From Dedicated Credits Revenue	29,600
814	From Department of Public Safety Restricted Account	35,969,200
815	From Public Safety Motorcycle Education Fund	668,100
816	From Uninsured Motorist Identification Restricted	
817	Account	2,500,000
818	From Pass-through	68,600
819	From Beginning Nonlapsing Balances	3,193,000
820	From Closing Nonlapsing Balances	(1,468,800)
821	Schedule of Programs:	
822	Driver Records	11,837,800
823	Driver Services	25,818,700
824	Motorcycle Safety	670,000
825	Uninsured Motorist	2,633,200
826	ITEM 79 To Department of Public Safety - Emergency Management	
827	From General Fund	3,215,200
828	From Federal Funds	110,785,200
829	From Dedicated Credits Revenue	749,700
830	From Expendable Receipts	75,000
831	From General Fund Restricted - State Disaster Recovery	
832	Restr Acct	750,000
833	From Beginning Nonlapsing Balances	8,897,700
834	From Closing Nonlapsing Balances	(4,897,700)
835	Schedule of Programs:	
836	Emergency Management	119,575,100
837	ITEM 80 To Department of Public Safety - Emergency Management - National Guard	
838	Response	
839	From Beginning Nonlapsing Balances	150,000
840	From Closing Nonlapsing Balances	(150,000)
841	ITEM 81 To Department of Public Safety - Highway Safety	
842	From Federal Funds	7,860,800
843	From Dedicated Credits Revenue	43,100
844	From Department of Public Safety Restricted Account	1,324,400
845	From Public Safety Motorcycle Education Fund	60,800
846	From Revenue Transfers	821,200

847	Schedule of Programs:	
848	Highway Safety	10,110,300
849	ITEM 82 To Department of Public Safety - Programs & Operations	
850	From General Fund	5,901,600
851	From Transportation Fund	3,142,600
852	From Federal Funds	3,122,600
853	From Dedicated Credits Revenue	748,900
854	From Expendable Receipts	306,500
855	From Department of Public Safety Restricted Account	246,300
856	From General Fund Restricted - Fire Academy Support	3,455,800
857	From General Fund Restricted - Reduced Cigarette	
858	Ignition Propensity & Firefighter Protection Account	89,900
859	From Revenue Transfers	2,101,900
860	From Gen. Fund Rest. - Utah Highway Patrol Aero	
861	Bureau	251,100
862	From Pass-through	15,100
863	Schedule of Programs:	
864	Aero Bureau	2,821,900
865	Department Grants	5,551,100
866	Fire Marshal - Fire Operations	3,938,800
867	Highway Patrol - Commercial Vehicle	5,809,500
868	Highway Patrol - Safety Inspections	1,261,000
869	ITEM 83 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment	
870	From General Fund Restricted - Alcoholic Beverage	
871	Enforcement and Treatment Account	9,247,800
872	Schedule of Programs:	
873	Local Alcohol Law Enforcement and Treatment	9,247,800
874	<b>Subsection 3(b). Expendable Funds and Accounts</b>	
875	The Legislature has reviewed the following expendable funds. The Legislature	
876	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
877	indicated. Outlays and expenditures from the funds or accounts to which the money is	
878	transferred may be made without further legislative action, in accordance with statutory	
879	provisions relating to the funds or accounts.	
880	OFFICE OF THE ATTORNEY GENERAL	

881	ITEM 84	To Office of the Attorney General - Attorney General Litigation Fund	
882		From Dedicated Credits Revenue	2,036,400
883		From Beginning Fund Balance	4,000,000
884		From Closing Fund Balance	(4,000,000)
885		Schedule of Programs:	
886		Attorney General Litigation Fund	2,036,400
887		<b>Subsection 3(c). Business-like Activities</b>	
888		The Legislature has reviewed the following proprietary funds. Under the terms and	
889		conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
890		approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
891		and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
892		charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
893		funds and accounts as indicated.	
894		<b>OFFICE OF THE ATTORNEY GENERAL</b>	
895	ITEM 85	To Office of the Attorney General - ISF - Attorney General	
896		From Dedicated Credits Revenue	41,574,400
897		From Beginning Fund Balance	7,920,500
898		From Closing Fund Balance	(7,535,800)
899		Schedule of Programs:	
900		Civil Division	41,959,100
901		Budgeted FTE	182.9
902		<b>DEPARTMENT OF PUBLIC SAFETY</b>	
903	ITEM 86	To Department of Public Safety - Local Government Emergency Response Loan	
904		Fund	
905		From Interest Income	200,000
906		From Beginning Fund Balance	7,997,500
907		From Closing Fund Balance	(8,197,500)
908		<b>Subsection 3(d). Restricted Fund and Account Transfers</b>	
909		The Legislature authorizes the State Division of Finance to transfer the following	
910		amounts between the following funds or accounts as indicated. Expenditures and outlays from	
911		the funds to which the money is transferred must be authorized by an appropriation.	
912	ITEM 87	To Emergency Medical Services System Account	
913		From General Fund	2,000,000
914		From Beginning Fund Balance	16,700

915 From Closing Fund Balance (16,700)

916 Schedule of Programs:

917 Emergency Medical Services System Account 2,000,000

918 Subsection 3(e). **Fiduciary Funds**

919 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
920 changes in fund balances for the following fiduciary funds.

921 GOVERNOR'S OFFICE

922 ITEM 88 To Governor's Office - Indigent Inmate Trust Fund

923 From Dedicated Credits Revenue 25,300

924 From Beginning Fund Balance 601,100

925 From Closing Fund Balance (538,400)

926 Schedule of Programs:

927 Indigent Inmate Trust Fund 88,000

928 Section 4. **Effective Date.**

929 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.

930 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

931 (a) except as provided in Subsection (2)(b), May 7, 2025; or

932 (b) if approved by two-thirds of all members elected to each house:

933 (i) upon approval by the governor;

934 (ii) without the governor's signature, the day following the constitutional time limit of

935 Utah Constitution, Article VII, Section 8; or

936 (iii) in the case of a veto, the date of veto override.