

**Social Services Base Budget**

2025 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Keven J. Stratton**

House Sponsor: Raymond P. Ward

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$180,618,200) in operating and capital budgets for fiscal year 2025, including:

- (\$82,732,200) from General Fund; and
- \$0 from Income Tax Fund; and
- (\$97,886,000) from various sources as detailed in this bill.

This bill appropriates \$1,592,100 in expendable funds and accounts for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$5,061,600 in business-like activities for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$129,323,000) in restricted fund and account transfers for fiscal year 2025, all of which is from the various sources as detailed in this bill.

This bill appropriates \$8,371,722,200 in operating and capital budgets for fiscal year 2026, including:

- \$1,537,765,800 from General Fund; and
- \$4,329,500 from Income Tax Fund; and
- \$6,829,626,900 from various sources as detailed in this bill.

31 This bill appropriates \$2,002,900 in expendable funds and accounts for fiscal year 2026,  
 32 including:

- 33 ▶ \$300,000 from General Fund; and
- 34 ▶ \$1,702,900 from various sources as detailed in this bill.

35 This bill appropriates \$3,303,200 in business-like activities for fiscal year 2026, all of which is  
 36 from the various sources as detailed in this bill.

37 This bill appropriates \$162,859,900 in restricted fund and account transfers for fiscal year  
 38 2026, including:

- 39 ▶ \$44,589,900 from General Fund; and
- 40 ▶ \$118,270,000 from various sources as detailed in this bill.

41 This bill appropriates \$221,493,900 in fiduciary funds for fiscal year 2026, all of which is from  
 42 the various sources as detailed in this bill.

43 **Other Special Clauses:**

44 This bill provides a special effective date.

45 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
 46 on July 1, 2025.

47 **Uncodified Material Affected:**

48 ENACTS UNCODIFIED MATERIAL:



50 *Be it enacted by the Legislature of the state of Utah:*

51 Section 1. **FY 2025 Appropriations.**

52 The following sums of money are appropriated for the fiscal year beginning July 1,  
 53 2024, and ending June 30, 2025. These are additions to amounts previously appropriated for  
 54 fiscal year 2025.

55 Subsection 1(a). **Operating and Capital Budgets**

56 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 57 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 58 the use and support of the government of the state of Utah.

59 DEPARTMENT OF HEALTH AND HUMAN SERVICES

60	ITEM 1	To Department of Health and Human Services - Operations	
61		From Federal Funds, One-time	(4,007,700)
62		From Dedicated Credits Revenue, One-time	(16,100)
63		From Revenue Transfers, One-time	(1,179,300)
64		From Beginning Nonlapsing Balances	(9,060,100)

65	Schedule of Programs:	
66	Executive Director Office	(2,374,600)
67	Ancillary Services	(269,100)
68	Finance & Administration	(11,679,100)
69	Data, Systems, & Evaluations	(1,343,800)
70	Public Affairs, Education & Outreach	1,301,300
71	American Indian / Alaska Native	143,900
72	Continuous Quality Improvement	(203,400)
73	Customer Experience	161,600
74	ITEM 2 To Department of Health and Human Services - Clinical Services	
75	From Dedicated Credits Revenue, One-time	(76,100)
76	From Revenue Transfers, One-time	(25,100)
77	From Beginning Nonlapsing Balances	6,444,600
78	Schedule of Programs:	
79	Medical Examiner	546,600
80	State Laboratory	750,000
81	Primary Care and Rural Health	1,907,700
82	Health Equity	(200)
83	Medical Education Council	(35,700)
84	Medical Residency Grant Program	2,900,000
85	Forensic Psychiatry Grant Program	275,000
86	ITEM 3 To Department of Health and Human Services - Department Oversight	
87	From Federal Funds, One-time	(188,200)
88	From Revenue Transfers, One-time	(1,429,500)
89	From Beginning Nonlapsing Balances	(1,485,800)
90	Schedule of Programs:	
91	Licensing & Background Checks	(2,902,000)
92	Internal Audit	(196,900)
93	Admin Hearings	6,400
94	Utah Developmental Disabilities Council	(11,000)
95	ITEM 4 To Department of Health and Human Services - Health Care Administration	
96	From Federal Funds, One-time	(1,439,700)
97	From Dedicated Credits Revenue, One-time	(8,700)
98	From Expendable Receipts, One-time	(600)

99	From Nursing Care Facilities Provider Assessment Fund,	
100	One-time	(10,000)
101	From Revenue Transfers, One-time	(289,300)
102	From Beginning Nonlapsing Balances	10,300,100
103	Schedule of Programs:	
104	Integrated Health Care Administration	(60,005,800)
105	Long-Term Services and Supports	
106	Administration	(2,323,700)
107	Provider Reimbursement Information System for	
108	Medicaid	9,595,800
109	Seeded Services	55,000,000
110	Substance Use & Mental Health Administration	3,881,000
111	Aging & Adult Services Administration	2,404,500
112	ITEM 5 To Department of Health and Human Services - Integrated Health Care Services	
113	From General Fund, One-time	(82,212,200)
114	From Federal Funds, One-time	(109,109,300)
115	From Expendable Receipts, One-time	(683,100)
116	From Expendable Receipts - Rebates, One-time	(362,200)
117	From Dedicated Credits Revenue, One-time	(3,213,500)
118	From General Fund Restricted - Medicaid Bud	
119	Stabilization Restricted Account, One-time	31,200,000
120	From Medicaid ACA Fund, One-time	200
121	From Revenue Transfers, One-time	(813,300)
122	From Beginning Nonlapsing Balances	118,945,900
123	Schedule of Programs:	
124	Children's Health Insurance Program Services	(22,816,400)
125	Medicaid Accountable Care Organizations	(463,043,900)
126	Medicaid Behavioral Health Services	28,150,300
127	Medicaid Home and Community Based Services	24,009,300
128	Medicaid Hospital Services	32,273,200
129	Medicaid Pharmacy Services	(159,848,300)
130	Medicaid Long Term Care Services	69,735,200
131	Medicare Buy-In and Clawback Payments	56,452,100
132	Medicaid Other Services	(326,684,000)

133	Expansion Accountable Care Organizations	526,440,900
134	Expansion Behavioral Health Services	70,483,300
135	Expansion Hospital Services	54,497,800
136	Expansion Pharmacy Services	69,012,200
137	Non-Medicaid Behavioral Health Treatment and	
138	Crisis Response	(801,100)
139	State Hospital	(4,108,100)
140	The Department of Health and Human Services	
141	may use up to a combined maximum of \$31,200,000	
142	from the General Fund Restricted - Medicaid Restricted	
143	Account and associated federal matching funds provided	
144	for Integrated Health Care Services only in the case that	
145	non-federal fund appropriations provided for FY 2025 in	
146	all other items of appropriation within the respective line	
147	item are insufficient to pay appropriate claims within the	
148	respective line item for FY 2025 when combined with	
149	federal matching funds.	
150	ITEM 6 To Department of Health and Human Services - Long-Term Services & Support	
151	From Federal Funds, One-time	(17,979,600)
152	From Federal Funds - Enhanced FMAP, One-time	(9,180,400)
153	From Dedicated Credits Revenue, One-time	(26,600)
154	From Expendable Receipts, One-time	(131,700)
155	From Revenue Transfers, One-time	(3,782,300)
156	From Beginning Nonlapsing Balances	5,300,500
157	Schedule of Programs:	
158	Aging & Adult Services	(1,670,400)
159	Adult Protective Services	(1,013,500)
160	Office of Public Guardian	146,900
161	Aging Waiver Services	1,100
162	Services for People with Disabilities	1,384,500
163	Community Supports Waiver Services	(7,430,600)
164	Disabilities - Non Waiver Services	(5,900,000)
165	Disabilities - Other Waiver Services	(15,589,800)
166	Utah State Developmental Center	4,271,700

167	ITEM 7	To Department of Health and Human Services - Public Health, Prevention, and	
168		Epidemiology	
169		From Federal Funds, One-time	(90,450,100)
170		From Expendable Receipts, One-time	(200,300)
171		From Expendable Receipts - Rebates, One-time	(2,896,900)
172		From Revenue Transfers, One-time	(1,240,100)
173		From Beginning Nonlapsing Balances	111,600
174		Schedule of Programs:	
175		Communicable Diseases	(222,009,200)
176		Health Promotion and Prevention	(23,876,500)
177		Preparedness and Response	(17,392,800)
178		Local Health Departments	130,937,100
179		Population Health	327,200
180		State Epidemiology Inform Survey & Public	
181		Health Infrastructure	6,291,200
182		Emerging Infections & Surge Response	31,047,200
183	ITEM 8	To Department of Health and Human Services - Children, Youth, & Families	
184		From General Fund, One-time	(520,000)
185		From Federal Funds, One-time	(335,100)
186		From Dedicated Credits Revenue, One-time	(645,100)
187		From Expendable Receipts, One-time	(103,800)
188		From Revenue Transfers, One-time	(783,800)
189		From Beginning Nonlapsing Balances	(5,778,400)
190		From Closing Nonlapsing Balances	(2,275,800)
191		Schedule of Programs:	
192		Child & Family Services	(18,550,700)
193		Domestic Violence	(2,796,000)
194		In-Home Services	1,353,900
195		Out-of-Home Services	1,243,300
196		Adoption Assistance	(1,453,700)
197		Child Abuse Prevention and Facility Services	1,419,300
198		Children with Special Healthcare Needs	(5,700)
199		Maternal & Child Health	(1,353,100)
200		Family Health	(1,021,100)

201	Office of Coordinated Care and Regional	
202	Supports	523,700
203	DCFS Selected Programs	(383,100)
204	Office of Early Childhood	3,961,900
205	DCFS Attorney General	6,619,300
206	ITEM 9 To Department of Health and Human Services - Office of Recovery Services	
207	From Dedicated Credits Revenue, One-time	(56,500)
208	From Revenue Transfers, One-time	(20,300)
209	Schedule of Programs:	
210	Recovery Services	851,300
211	Child Support Services	(860,200)
212	Children in Care Collections	(34,800)
213	Attorney General Contract	(60,200)
214	Medical Collections	27,100
215	ITEM 10 To Department of Health and Human Services - Juvenile Justice & Youth	
216	Services	
217	From Federal Funds, One-time	(537,200)
218	From Dedicated Credits Revenue, One-time	(2,300)
219	From Expendable Receipts, One-time	(4,800)
220	From General Fund Restricted - Juvenile Justice	
221	Reinvestment Account, One-time	(982,900)
222	From Revenue Transfers, One-time	(191,600)
223	From Beginning Nonlapsing Balances	1,604,600
224	Schedule of Programs:	
225	Juvenile Justice & Youth Services	9,507,200
226	Secure Care	(1,054,600)
227	Youth Services	(7,374,100)
228	Community Programs	(1,192,700)
229	ITEM 11 To Department of Health and Human Services - Correctional Health Services	
230	From Revenue Transfers, One-time	(800,700)
231	From Beginning Nonlapsing Balances	10,400
232	Schedule of Programs:	
233	Correctional Health Services	(790,300)
234	Subsection 1(b). <b>Expendable Funds and Accounts</b>	

235 The Legislature has reviewed the following expendable funds. The Legislature  
 236 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 237 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 238 transferred may be made without further legislative action, in accordance with statutory  
 239 provisions relating to the funds or accounts.

240 DEPARTMENT OF HEALTH AND HUMAN SERVICES

241 ITEM 12 To Department of Health and Human Services - Allyson Gamble Organ Donation  
 242 Contribution Fund

243	From Beginning Fund Balance	(92,000)
244	From Closing Fund Balance	92,000

245 ITEM 13 To Department of Health and Human Services - Neuro-Rehabilitation Fund

246	From Dedicated Credits Revenue, One-time	(450,000)
247	From Beginning Fund Balance	(1,170,500)
248	From Closing Fund Balance	1,170,500

249 Schedule of Programs:

250	Neuro-Rehabilitation Fund	(450,000)
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251 ITEM 14 To Department of Health and Human Services - Brain and Spinal Cord Injury  
 252 Fund

253	From Beginning Fund Balance	1,172,500
254	From Closing Fund Balance	(534,500)

255 Schedule of Programs:

256	Brain and Spinal Cord Injury Fund	638,000
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257 ITEM 15 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund

258	From Beginning Fund Balance	8,200
259	From Closing Fund Balance	(8,200)

260 ITEM 16 To Department of Health and Human Services - Out and About Homebound  
 261 Transportation Assistance Fund

262	From Beginning Fund Balance	(181,500)
263	From Closing Fund Balance	181,500

264 ITEM 17 To Department of Health and Human Services - Utah State Developmental  
 265 Center Long-Term Sustainability Fund

266	From Beginning Fund Balance	4,592,200
267	From Closing Fund Balance	(3,188,100)

268 Schedule of Programs:



269	Utah State Developmental Center Long-Term	
270	Sustainability Fund	1,404,100
271	ITEM 18 To Department of Health and Human Services - Utah State Developmental	
272	Center Miscellaneous Donation Fund	
273	From Beginning Fund Balance	16,500
274	From Closing Fund Balance	(16,500)
275	ITEM 19 To Department of Health and Human Services - Utah State Developmental	
276	Center Workshop Fund	
277	From Beginning Fund Balance	400
278	From Closing Fund Balance	(400)
279	ITEM 20 To Department of Health and Human Services - Utah State Hospital Unit Fund	
280	From Beginning Fund Balance	12,500
281	From Closing Fund Balance	(12,500)
282	ITEM 21 To Department of Health and Human Services - Mental Health Services	
283	Donation Fund	
284	From Beginning Fund Balance	119,800
285	From Closing Fund Balance	(119,800)
286	ITEM 22 To Department of Health and Human Services - Suicide Prevention and	
287	Education Fund	
288	From Beginning Fund Balance	(200,500)
289	From Closing Fund Balance	200,500
290	ITEM 23 To Department of Health and Human Services - Pediatric Neuro-Rehabilitation	
291	Fund	
292	From Beginning Fund Balance	(39,900)
293	From Closing Fund Balance	39,900
294	ITEM 24 To Department of Health and Human Services - Licensed Provider Assessment	
295	Fund	
296	From Beginning Fund Balance	604,600
297	From Closing Fund Balance	(604,600)

298 Subsection 1(c). **Business-like Activities**

299 The Legislature has reviewed the following proprietary funds. Under the terms and  
300 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
301 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
302 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other

303 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 304 funds and accounts as indicated.

305 DEPARTMENT OF HEALTH AND HUMAN SERVICES

306 ITEM 25 To Department of Health and Human Services - Qualified Patient Enterprise Fund

307 From Beginning Fund Balance (1,164,600)

308 From Closing Fund Balance 6,226,200

309 Schedule of Programs:

310 Qualified Patient Enterprise Fund 5,061,600

311 Subsection 1(d). **Restricted Fund and Account Transfers**

312 The Legislature authorizes the State Division of Finance to transfer the following  
 313 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 314 the funds to which the money is transferred must be authorized by an appropriation.

315 ITEM 26 To Ambulance Service Provider Assessment Expendable Revenue Fund

316 From Dedicated Credits Revenue, One-time (5,092,300)

317 Schedule of Programs:

318 Ambulance Service Provider Assessment

319 Expendable Revenue Fund (5,092,300)

320 ITEM 27 To Hospital Provider Assessment Fund

321 From Dedicated Credits Revenue, One-time (113,256,800)

322 Schedule of Programs:

323 Hospital Provider Assessment Expendable

324 Special Revenue Fund (113,256,800)

325 ITEM 28 To Medicaid ACA Fund

326 From Expendable Receipts, One-time 7,514,800

327 From Revenue Transfers, One-time 36,400

328 From Beginning Fund Balance (39,415,400)

329 From Closing Fund Balance 61,950,100

330 Schedule of Programs:

331 Medicaid ACA Fund 30,085,900

332 ITEM 29 To Nursing Care Facilities Provider Assessment Fund

333 From Dedicated Credits Revenue, One-time (41,059,800)

334 Schedule of Programs:

335 Nursing Care Facilities Provider Assessment

336 Fund (41,059,800)

337	ITEM 30	To General Fund Restricted - Medicaid Restricted Account	
338		From Beginning Fund Balance	(101,119,800)
339		From Closing Fund Balance	101,119,800
340	ITEM 31	To Alternative Eligibility Account	
341		From Beginning Fund Balance	3,517,800
342		From Closing Fund Balance	(3,517,800)
343		<b>Subsection 1(e). Fiduciary Funds</b>	
344		The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
345		changes in fund balances for the following fiduciary funds.	
346		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
347	ITEM 32	To Department of Health and Human Services - Human Services Client Trust	
348		Fund	
349		From Beginning Fund Balance	140,200
350		From Closing Fund Balance	(140,200)
351	ITEM 33	To Department of Health and Human Services - Human Services ORS Support	
352		Collections	
353		From Beginning Fund Balance	(77,600)
354		From Closing Fund Balance	77,600
355	ITEM 34	To Department of Health and Human Services - Utah State Developmental	
356		Center Patient Account	
357		From Beginning Fund Balance	(8,400)
358		From Closing Fund Balance	8,400
359	ITEM 35	To Department of Health and Human Services - Utah State Hospital Patient Trust	
360		Fund	
361		From Beginning Fund Balance	(229,600)
362		From Closing Fund Balance	229,600

363 **Section 2. FY 2026 Appropriations.**

364 The following sums of money are appropriated for the fiscal year beginning July 1,  
 365 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
 366 fiscal year 2026.

367 **Subsection 2(a). Operating and Capital Budgets**

368 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 369 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 370 the use and support of the government of the state of Utah.

371	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
372	ITEM 36 To Department of Health and Human Services - Operations	
373	From General Fund	31,122,000
374	From Income Tax Fund	586,500
375	From Federal Funds	6,972,100
376	From Dedicated Credits Revenue	3,288,100
377	From Medicaid ACA Fund	5,100
378	From Revenue Transfers	451,900
379	From Beginning Nonlapsing Balances	4,642,000
380	From Closing Nonlapsing Balances	(3,372,000)
381	Schedule of Programs:	
382	Executive Director Office	5,206,500
383	Ancillary Services	8,854,800
384	Finance & Administration	12,238,100
385	Data, Systems, & Evaluations	9,736,500
386	Public Affairs, Education & Outreach	2,108,600
387	American Indian / Alaska Native	660,600
388	Continuous Quality Improvement	2,840,600
389	Customer Experience	2,050,000
390	In accordance with UCA 63J-1-903, the	
391	Legislature intends that the Department of Health and	
392	Human Services report on the following Operations line	
393	item performance measures for FY 2026: 1. Number of	
394	DHHS audit recommendations unresolved after one year	
395	(Target = 5); 2. Percent of key data systems that are	
396	modernized, optimized, and integrated by 2026	
397	(American Rescue Plan Act project tracking) (Target =	
398	100%); and 3. Percent of strategic objectives that are due	
399	and completed per fiscal year (Target = 80%).	
400	ITEM 37 To Department of Health and Human Services - Clinical Services	
401	From General Fund	13,252,300
402	From Income Tax Fund	3,311,700
403	From Federal Funds	3,014,600
404	From Expendable Receipts	196,300

405	From Dedicated Credits Revenue	9,304,100
406	From Department of Public Safety Restricted Account	463,700
407	From Gen. Fund Rest. - State Lab Drug Testing Account	787,000
408	From Revenue Transfers	1,221,200
409	Schedule of Programs:	
410	Medical Examiner	10,944,500
411	State Laboratory	15,757,400
412	Health Equity	1,537,300
413	Medical Education Council	1,261,700
414	Medical Residency Grant Program	1,500,000
415	Forensic Psychiatry Grant Program	550,000
416	In accordance with UCA 63J-1-903, the	
417	Legislature intends that the Department of Health and	
418	Human Services report on the following Clinical	
419	Services line item performance measures for FY 2026: 1.	
420	Percent of operational units or offices that increase their	
421	activity score after participating in the Building	
422	Organizational Capacity project (Target = 100%); 2.	
423	Percentage of autopsy reports completed within 60 days	
424	(Target = 90%); and 3. Percentage of turnaround times	
425	standards met (Target = 90%).	
426	ITEM 38 To Department of Health and Human Services - Department Oversight	
427	From General Fund	9,505,600
428	From Federal Funds	6,687,000
429	From Dedicated Credits Revenue	2,440,800
430	From Revenue Transfers	3,326,300
431	From Beginning Nonlapsing Balances	4,212,000
432	From Closing Nonlapsing Balances	(4,394,900)
433	Schedule of Programs:	
434	Licensing & Background Checks	17,789,500
435	Internal Audit	2,109,500
436	Admin Hearings	1,248,300
437	Utah Developmental Disabilities Council	629,500
438	In accordance with UCA 63J-1-903, the	

439 Legislature intends that the Department of Health and  
 440 Human Services report on the following Department  
 441 Oversight line item performance measures for FY 2026:  
 442 1. Number of days between criminal record released and  
 443 staff determination (Target = 5) and 2. Rate of increased  
 444 provider compliance with licensing rules (Target = 5%).

445 ITEM 39 To Department of Health and Human Services - Health Care Administration

446	From General Fund	16,434,900
447	From Income Tax Fund	56,400
448	From Federal Funds	160,808,400
449	From Dedicated Credits Revenue	9,600
450	From Expendable Receipts	19,571,700
451	From Ambulance Service Provider Assess Exp Rev Fund	20,000
452	From Hospital Provider Assessment Fund	216,500
453	From Medicaid ACA Fund	3,572,600
454	From Nursing Care Facilities Provider Assessment Fund	1,232,500
455	From Suicide Prevention Fund	12,500
456	From Revenue Transfers	45,321,400
457	Schedule of Programs:	
458	Integrated Health Care Administration	66,614,400
459	Long-Term Services and Supports	
460	Administration	6,983,200
461	Provider Reimbursement Information System for	
462	Medicaid	25,515,400
463	Utah Developmental Disabilities Council	21,800
464	Seeded Services	142,173,800
465	Substance Use & Mental Health Administration	3,548,800
466	Aging & Adult Services Administration	2,399,100

467 The Legislature intends that the Department of  
 468 Health and Human Services implement a pharmacy  
 469 carve-out as recommended in the report entitled,  
 470 "Evaluation of Pharmacy Delivery Models for the Utah  
 471 Medicaid Managed Care Program" for Medicaid drugs  
 472 effective July 2026 for FY 2027.

473 In accordance with UCA 63J-1-903, the  
 474 Legislature intends that the Department of Health and  
 475 Human Services report on the following Health Care  
 476 Administration line item performance measures for FY  
 477 2026: 1. Average decision time of Medicaid medical  
 478 prior authorizations (Target = 7); 2. Health Program  
 479 Representative Customer Service Line average call wait  
 480 time (Target = 2); and 3. Percent of Medicaid  
 481 members/patients/clients that report adequate access to  
 482 DHHS program services (Target = 85%).

483	ITEM 40	To Department of Health and Human Services - Integrated Health Care Services	
484		From General Fund	157,745,500
485		From Federal Funds	51,480,700
486		From Expendable Receipts	362,300
487		From Dedicated Credits Revenue	5,229,300
488		From General Fund Restricted - Statewide Behavioral	
489		Health Crisis Response Account	39,133,300
490		From General Fund Restricted - Electronic Cigarette	
491		Substance and Nicotine Product Proceeds Restricted	
492		Account	262,600
493		From Medicaid ACA Fund	1,146,700
494		From General Fund Restricted - Opioid Litigation	
495		Proceeds Restricted Account	5,860,500
496		From General Fund Restricted - Tobacco Settlement	
497		Account	1,123,300
498		From Revenue Transfers	24,442,700

499		Schedule of Programs:	
500		Non-Medicaid Behavioral Health Treatment and	
501		Crisis Response	187,567,000
502		State Hospital	99,219,900

503 In accordance with UCA 63J-1-903, the  
 504 Legislature intends that the Department of Health and  
 505 Human Services report on the following Integrated  
 506 Health Care Services line item performance measures for

507 FY 2026: 1. Annual State General Funds Saved Through  
 508 Preferred Drug List (Target = \$20,000,000); 2. Average  
 509 percent of patients in delay (Target = 19.9%); 3. Percent  
 510 of clean claims adjudicated by Provider Reimbursement  
 511 Information System for Medicaid within 30 days of  
 512 submission (Target = 90%); 4. Percent of Medicaid adult  
 513 members that receive services from an integrated health  
 514 plan or other integrated model (Target = 40%); 5. Percent  
 515 of Medicaid adults and adolescents with major  
 516 depressive episodes who receive treatment (Target =  
 517 60.9%); 6. Percent of Medicaid members who promptly  
 518 receive outpatient treatment after visiting a hospital for  
 519 mental health issues (Target = 59%); 7. Percentage of  
 520 adult clients with improved symptoms, or recovered, as  
 521 measured by the Adult Mental Health Outcome (Target =  
 522 45%); 8. Percentage of Individuals Who Transitioned  
 523 From Intermediate Care Facilities to Community-based  
 524 Services (Target = 10%); 9. Percentage of youth clients  
 525 with improved symptoms, or recovered, as measured by  
 526 the Youth Outcome questionnaires (Target = 50%); and  
 527 10. Rates of Utahns Dying of Drug-Related Causes  
 528 (Target = 0.00001).

529	ITEM 41	To Department of Health and Human Services - Long-Term Services & Support	
530		From General Fund	278,715,800
531		From Income Tax Fund	201,300
532		From Federal Funds	14,735,600
533		From Expendable Receipts	1,400,000
534		From Dedicated Credits Revenue	1,624,500
535		From General Fund Restricted - Division of Services for	
536		People with Disabilities Restricted Account	4,017,400
537		From Revenue Transfers	420,376,200
538		Schedule of Programs:	
539		Aging & Adult Services	21,802,900
540		Adult Protective Services	5,451,000



541	Office of Public Guardian	1,428,400
542	Aging Waiver Services	2,008,200
543	Services for People with Disabilities	14,587,000
544	Community Supports Waiver Services	563,681,100
545	Disabilities - Non Waiver Services	2,765,500
546	Disabilities - Other Waiver Services	45,859,600
547	Utah State Developmental Center	63,487,100

548           In accordance with UCA 63J-1-903, the  
549           Legislature intends that the Department of Health and  
550           Human Services report on the following Long-Term  
551           Services & Support line item performance measures for  
552           FY 2026: 1. People Receiving Supports in their home or  
553           a Family Member's Home Rather Than a Residential  
554           Setting (Target = 57%); 2. Percent of Adults Who Report  
555           that Services and Supports Help Them Live a Good Life  
556           (Target = 92%); 3. Percent of individuals who do not  
557           currently have a paid job in the community, but would  
558           like a job in the community (NCI) (Target = 44%); 4.  
559           Percent of Office of the Public Guardian (OPG) referrals  
560           where an alternative to guardianship with OPG is made  
561           (Target = 60%); and 5. The percentage of APS clients  
562           who accept referrals to community services (Target =  
563           60%).

564   ITEM 42   To Department of Health and Human Services - Public Health, Prevention, and  
565   Epidemiology

566	From General Fund	13,184,400
567	From Federal Funds	137,103,000
568	From Expendable Receipts - Rebates	3,746,600
569	From Expendable Receipts	1,825,100
570	From Dedicated Credits Revenue	244,000
571	From General Fund Restricted - Cancer Research	
572	Account	20,000
573	From General Fund Restricted - Cigarette Tax Restricted	
574	Account	3,150,000

575	From General Fund Restricted - Electronic Cigarette	
576	Substance and Nicotine Product Proceeds Restricted	
577	Account	9,518,400
578	From General Fund Restricted - Opioid Litigation	
579	Proceeds Restricted Account	443,400
580	From General Fund Restricted - Tobacco Settlement	
581	Account	3,458,800
582	From Revenue Transfers	6,430,700
583	Schedule of Programs:	
584	Communicable Diseases	13,471,900
585	Health Promotion and Prevention	21,150,000
586	Preparedness and Response	2,151,400
587	Local Health Departments	106,016,100
588	Population Health	1,436,100
589	State Epidemiology Inform Survey & Public	
590	Health Infrastructure	6,385,100
591	Emerging Infections & Surge Response	28,513,800
592	In accordance with UCA 63J-1-903, the	
593	Legislature intends that the Department of Health and	
594	Human Services report on the following Public Health,	
595	Prevention, and Epidemiology line item performance	
596	measures for FY 2026: 1. Decrease the Percent of Utah	
597	Adults Who Report Fair or Poor General Health in Very	
598	High Health Improvement Index Areas (Target = 1%); 2.	
599	Decreasing the number of Utahns who experience a	
600	preventable illness or injury of public health concern	
601	(Target = 149); 3. Percentage of Rules, Disease Plans,	
602	and Response Plans That Are Current (Target = 95%);	
603	and 4. Proportion of State and Private Funding Vs Total	
604	Funds Allocated to Essential Public Health Services	
605	(Target = 20).	
606	ITEM 43 To Department of Health and Human Services - Children, Youth, & Families	
607	From General Fund	206,818,200
608	From General Fund, One-time	520,000

609	From Income Tax Fund	173,600
610	From Federal Funds	148,985,500
611	From Expendable Receipts	582,000
612	From Dedicated Credits Revenue	2,546,800
613	From Expendable Receipts - Rebates	7,985,300
614	From General Fund Restricted - Adult Autism Treatment	
615	Account	1,566,100
616	From General Fund Restricted - Victim Services	
617	Restricted Account	3,204,900
618	From General Fund Restricted - Children's Account	340,000
619	From Gen. Fund Rest. - K. Oscarson Children's Organ	
620	Transp.	112,200
621	From General Fund Restricted - National Professional	
622	Men's Basketball Team Support of Women and Children	
623	Issues	101,600
624	From Revenue Transfers	(1,510,300)
625	From Beginning Nonlapsing Balances	4,349,900
626	Schedule of Programs:	
627	Child & Family Services	118,480,400
628	Domestic Violence	19,835,200
629	In-Home Services	4,017,300
630	Out-of-Home Services	48,600,200
631	Adoption Assistance	24,567,300
632	Child Abuse Prevention and Facility Services	5,023,900
633	Children with Special Healthcare Needs	11,745,200
634	Maternal & Child Health	62,726,600
635	Office of Coordinated Care and Regional	
636	Supports	7,783,200
637	DCFS Selected Programs	14,662,000
638	Office of Early Childhood	44,363,300
639	DCFS Attorney General	13,971,200
640	In accordance with UCA 63J-1-903, the	
641	Legislature intends that the Department of Health and	
642	Human Services report on the following Children, Youth,	

643 & Families line item performance measures for FY 2026:  
 644 1. Average number of caseworkers per case (percent  
 645 decrease from FY22 rate) (Target = 5); 2. Average  
 646 number of placements per child (moves per 1,000 days)  
 647 (Target = 4.48); 3. Case worker turnover rate (Target =  
 648 22.4%); 4. Percent of children confirmed as victims of  
 649 abuse or neglect who experienced repeat maltreatment  
 650 within 12 months (Target = 9.7%); 5. Percent of  
 651 reunification (percent increase over the FY21 rate)  
 652 (Target = 2%); and 6. Percent of children who  
 653 demonstrated improvement in social-emotional skills,  
 654 including social relationships. (Target = 56%).

655	ITEM 44 To Department of Health and Human Services - Office of Recovery Services	
656	From General Fund	16,426,900
657	From Federal Funds	30,103,400
658	From Dedicated Credits Revenue	3,599,500
659	From Expendable Receipts	2,129,900
660	From Medicaid ACA Fund	57,800
661	From Revenue Transfers	3,403,400
662	Schedule of Programs:	
663	Recovery Services	19,463,200
664	Child Support Services	25,610,000
665	Children in Care Collections	693,700
666	Attorney General Contract	6,211,600
667	Medical Collections	3,742,400

668                 In accordance with UCA 63J-1-903, the  
 669 Legislature intends that the Department of Health and  
 670 Human Services report on the following Office of  
 671 Recovery Services line item performance measures for  
 672 FY 2026: 1. Current Support Collection Rates (Target =  
 673 65%); 2. Medical Coverage for Children (Target = 65%);  
 674 and 3. Overall Cost Effectiveness of the Office of  
 675 Recovery Services (Target = 5.5%).

676 ITEM 45 To Department of Health and Human Services - Juvenile Justice & Youth

677	Services		
678	From General Fund		109,411,800
679	From Federal Funds		1,554,200
680	From Dedicated Credits Revenue		783,500
681	From Expendable Receipts		9,100
682	From General Fund Restricted - Juvenile Justice		
683	Reinvestment Account		250,000
684	From Revenue Transfers		(832,700)
685	Schedule of Programs:		
686	Juvenile Justice & Youth Services	26,635,500	
687	Secure Care	23,807,600	
688	Youth Services	35,335,800	
689	Community Programs	25,397,000	
690	In accordance with UCA 63J-1-903, the		
691	Legislature intends that the Department of Health and		
692	Human Services report on the following Juvenile Justice		
693	& Youth Services line item performance measures for		
694	FY 2026: 1. Percent of Youth during custody who have		
695	reduced dynamic risk (Target = 80%) and 2. Percent of		
696	youth who avoid JJYS, DCFS, or formal probation orders		
697	within 90 days of release from the implementation phase		
698	of the Youth Services plan (Target = 100%).		
699	ITEM 46 To Department of Health and Human Services - Correctional Health Services		
700	From General Fund		49,377,000
701	From Dedicated Credits Revenue		650,000
702	From Revenue Transfers		(830,700)
703	Schedule of Programs:		
704	Correctional Health Services	49,196,300	
705	In accordance with UCA 63J-1-903, the		
706	Legislature intends that the Department of Health and		
707	Human Services report on the following Correctional		
708	Health Services line item performance measures for FY		
709	2026: 1. Percentage of Dental Exams performed within 7		
710	days of admission (or evidence of refusal) (Target =		

711 90%); 2. Percentage of initial health assessments  
 712 completed within 7 days of admission (or evidence of  
 713 refusal) (Target = 90%); 3. Percentage of inmates failing  
 714 to keep appointments (Target = 10%); and 4. Percentage  
 715 of Mental Health screenings completed within 14 days of  
 716 admission (Target = 90%).

717 Subsection 2(b). **Expendable Funds and Accounts**

718 The Legislature has reviewed the following expendable funds. The Legislature  
 719 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 720 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 721 transferred may be made without further legislative action, in accordance with statutory  
 722 provisions relating to the funds or accounts.

723 DEPARTMENT OF HEALTH AND HUMAN SERVICES

724 ITEM 47 To Department of Health and Human Services - Brain and Spinal Cord Injury  
 725 Fund

726	From General Fund	200,000
727	From Dedicated Credits Revenue	450,000
728	From Beginning Fund Balance	669,000

729 Schedule of Programs:

730	Brain and Spinal Cord Injury Fund	1,319,000
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731 ITEM 48 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund

732	From Interest Income	1,000
733	From Beginning Fund Balance	175,500
734	From Closing Fund Balance	(176,500)

735 ITEM 49 To Department of Health and Human Services - Out and About Homebound  
 736 Transportation Assistance Fund

737	From Dedicated Credits Revenue	75,600
738	From Interest Income	3,000
739	From Beginning Fund Balance	124,300
740	From Closing Fund Balance	(124,300)

741 Schedule of Programs:

742	Out and About Homebound Transportation	
743	Assistance Fund	78,600

744 In accordance with UCA 63J-1-903, the

745 Legislature intends that the Department of Health and  
746 Human Services report on the following Out and About  
747 Homebound Transportation Assistance Fund line item  
748 performance measure for FY 2026: 1. Number of internal  
749 reviews completed for compliance with statute, federal  
750 regulations, and other requirements (Target = 1).

751 ITEM 50 To Department of Health and Human Services - Utah State Developmental  
752 Center Long-Term Sustainability Fund

753	From Dedicated Credits Revenue	12,100
754	From Interest Income	14,500
755	From Revenue Transfers	38,700
756	From Beginning Fund Balance	33,016,000
757	From Closing Fund Balance	(33,016,000)

758 Schedule of Programs:

759	Utah State Developmental Center Long-Term	
760	Sustainability Fund	65,300

761 In accordance with UCA 63J-1-903, the  
762 Legislature intends that the Department of Health and  
763 Human Services report on the following Utah State  
764 Developmental Center Long-Term Sustainability Fund  
765 line item performance measure for FY 2026: 1. Number  
766 of internal reviews completed for compliance with  
767 statute, federal regulations, and other requirements  
768 (Target = 1).

769 ITEM 51 To Department of Health and Human Services - Utah State Developmental  
770 Center Miscellaneous Donation Fund

771	From Dedicated Credits Revenue	6,000
772	From Interest Income	6,000
773	From Beginning Fund Balance	618,600
774	From Closing Fund Balance	(618,600)

775 Schedule of Programs:

776	Utah State Developmental Center Miscellaneous	
777	Donation Fund	12,000

778 In accordance with UCA 63J-1-903, the

779 Legislature intends that the Department of Health and  
780 Human Services report on the following Utah State  
781 Developmental Center Miscellaneous Donation Fund line  
782 item performance measure for FY 2026: 1. Number of  
783 internal reviews completed for compliance with statute,  
784 federal regulations, and other requirements (Target = 1).

785 ITEM 52 To Department of Health and Human Services - Utah State Developmental  
786 Center Workshop Fund

787	From Dedicated Credits Revenue	140,000
788	From Beginning Fund Balance	17,400
789	From Closing Fund Balance	(17,400)

790 Schedule of Programs:

791	Utah State Developmental Center Workshop	
792	Fund	140,000

793 In accordance with UCA 63J-1-903, the  
794 Legislature intends that the Department of Health and  
795 Human Services report on the following Utah State  
796 Developmental Center Workshop Fund line item  
797 performance measure for FY 2026: 1. Internal Reviews  
798 of the Utah State Developmental Center Workshop Fund  
799 (Target = 1).

800 ITEM 53 To Department of Health and Human Services - Utah State Hospital Unit Fund

801	From Dedicated Credits Revenue	42,400
802	From Interest Income	8,000
803	From Beginning Fund Balance	253,100
804	From Closing Fund Balance	(253,100)

805 Schedule of Programs:

806	Utah State Hospital Unit Fund	50,400
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807 In accordance with UCA 63J-1-903, the  
808 Legislature intends that the Department of Health and  
809 Human Services report on the following Utah State  
810 Hospital Unit Fund line item performance measure for  
811 FY 2026: 1. Internal Reviews of the Utah State Hospital  
812 Unit Fund (Target = 1).



813 ITEM 54 To Department of Health and Human Services - Mental Health Services  
814 Donation Fund

815	From General Fund	100,000
816	From Beginning Fund Balance	430,400
817	From Closing Fund Balance	(430,400)

818 Schedule of Programs:

819	Mental Health Services Donation Fund	100,000
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820 In accordance with UCA 63J-1-903, the  
821 Legislature intends that the Department of Health and  
822 Human Services report on the following Mental Health  
823 Services Donation Fund line item performance measure  
824 for FY 2026: 1. Number of internal reviews completed  
825 for compliance with statute, federal regulations, and  
826 other requirements (Target = 1).

827 ITEM 55 To Department of Health and Human Services - Suicide Prevention and  
828 Education Fund

829	From Beginning Fund Balance	1,229,800
830	From Closing Fund Balance	(1,229,800)

831 In accordance with UCA 63J-1-903, the  
832 Legislature intends that the Department of Health and  
833 Human Services report on the following Suicide  
834 Prevention and Education Fund line item performance  
835 measure for FY 2026: 1. Number of internal reviews  
836 completed for compliance with statute, federal  
837 regulations, and other requirements (Target = 1).

838 ITEM 56 To Department of Health and Human Services - Pediatric Neuro-Rehabilitation  
839 Fund

840 In accordance with UCA 63J-1-903, the  
841 Legislature intends that the Department of Health and  
842 Human Services report on the following Pediatric  
843 Neuro-Rehabilitation Fund line item performance  
844 measure for FY 2026: 1. Percentage of children that had  
845 an increase in functional activity (Target = 70%).

846 ITEM 57 To Department of Health and Human Services - Licensed Provider Assessment

847	Fund	
848	From Beginning Fund Balance	604,600
849	From Closing Fund Balance	(604,600)
850	Subsection 2(c). <b>Business-like Activities</b>	
851	The Legislature has reviewed the following proprietary funds. Under the terms and	
852	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
853	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
854	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
855	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
856	funds and accounts as indicated.	
857	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
858	ITEM 58 To Department of Health and Human Services - Qualified Patient Enterprise Fund	
859	From Dedicated Credits Revenue	5,493,800
860	From Beginning Fund Balance	8,475,300
861	From Closing Fund Balance	(10,665,900)
862	Schedule of Programs:	
863	Qualified Patient Enterprise Fund	3,303,200
864	In accordance with UCA 63J-1-903, the	
865	Legislature intends that the Department of Health and	
866	Human Services report on the following Qualified	
867	Patient Enterprise Fund line item performance measure	
868	for FY 2026: 1. Audit compliance rate of recommending	
869	medical providers, medical cannabis cardholders, and	
870	pharmacy medical providers (Target = 95%).	
871	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
872	The Legislature authorizes the State Division of Finance to transfer the following	
873	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
874	the funds to which the money is transferred must be authorized by an appropriation.	
875	ITEM 59 To Medicaid ACA Fund	
876	From General Fund	13,861,100
877	From General Fund, One-time	(13,861,100)
878	From Dedicated Credits Revenue	151,000,000
879	From Expendable Receipts	7,870,700
880	From Interest Income	8,589,900

881	From Revenue Transfers	948,300
882	From Beginning Fund Balance	380,000,000
883	From Closing Fund Balance	(430,138,900)
884	Schedule of Programs:	
885	Medicaid ACA Fund	118,270,000
886	ITEM 60 To Statewide Behavioral Health Crisis Response Account	
887	From General Fund	39,089,900
888	Schedule of Programs:	
889	Statewide Behavioral Health Crisis Response	
890	Account	39,089,900
891	ITEM 61 To Adult Autism Treatment Account	
892	From General Fund	1,000,000
893	Schedule of Programs:	
894	Adult Autism Treatment Account	1,000,000
895	ITEM 62 To Alternative Eligibility Account	
896	From General Fund	4,500,000
897	From Beginning Fund Balance	3,517,800
898	From Closing Fund Balance	(3,517,800)
899	Schedule of Programs:	
900	Alternative Eligibility Account	4,500,000
901	Subsection 2(e). <b>Fiduciary Funds</b>	
902	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
903	changes in fund balances for the following fiduciary funds.	
904	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
905	ITEM 63 To Department of Health and Human Services - Human Services Client Trust	
906	Fund	
907	From Interest Income	9,100
908	From Trust and Agency Funds	4,907,600
909	From Beginning Fund Balance	2,044,000
910	From Closing Fund Balance	(2,044,000)
911	Schedule of Programs:	
912	Human Services Client Trust Fund	4,916,700
913	ITEM 64 To Department of Health and Human Services - Human Services ORS Support	
914	Collections	

915	From Trust and Agency Funds	212,842,300
916	From Beginning Fund Balance	2,126,100
917	From Closing Fund Balance	(2,126,100)
918	Schedule of Programs:	
919	Human Services ORS Support Collections	212,842,300
920	ITEM 65 To Department of Health and Human Services - Utah State Developmental	
921	Center Patient Account	
922	From Interest Income	1,000
923	From Trust and Agency Funds	2,002,900
924	From Beginning Fund Balance	616,200
925	From Closing Fund Balance	(616,200)
926	Schedule of Programs:	
927	Utah State Developmental Center Patient	
928	Account	2,003,900
929	In accordance with UCA 63J-1-903, the	
930	Legislature intends that the Department of Health and	
931	Human Services report on the following Utah State	
932	Developmental Center Patient Account line item	
933	performance measure for FY 2026: 1. Number of internal	
934	reviews completed for compliance with statute, federal	
935	regulations, and other requirements (Target = 1).	
936	ITEM 66 To Department of Health and Human Services - Utah State Hospital Patient Trust	
937	Fund	
938	From Trust and Agency Funds	1,731,000
939	From Beginning Fund Balance	329,800
940	From Closing Fund Balance	(329,800)
941	Schedule of Programs:	
942	Utah State Hospital Patient Trust Fund	1,731,000
943	In accordance with UCA 63J-1-903, the	
944	Legislature intends that the Department of Health and	
945	Human Services report on the following Utah State	
946	Hospital Patient Trust Fund line item performance	
947	measure for FY 2026: 1. Number of Internal Reviews of	
948	the Utah State Hospital Patient Trust Fund (Target = 1).	

949 Section 3. **FY 2026 Appropriations.**

950 The following sums of money are appropriated for the fiscal year beginning July 1,  
 951 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
 952 fiscal year 2026.

953 Subsection 3(a). **Operating and Capital Budgets**

954 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 955 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 956 the use and support of the government of the state of Utah.

## 957 DEPARTMENT OF HEALTH AND HUMAN SERVICES

## 958 ITEM 67 To Department of Health and Human Services - Clinical Services

959	From General Fund	4,246,600
960	From Federal Funds	1,479,300
961	From General Fund Restricted - Opioid Litigation	
962	Proceeds Restricted Account	1,300,000
963	From Revenue Transfers	188,400

## 964 Schedule of Programs:

965	Primary Care and Rural Health	7,214,300
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## 966 ITEM 68 To Department of Health and Human Services - Integrated Health Care Services

967	From General Fund	656,730,800
968	From General Fund, One-time	(26,300,000)
969	From Federal Funds	4,383,936,900
970	From Federal Funds, One-time	(52,305,000)
971	From Dedicated Credits Revenue	3,538,900
972	From Expendable Receipts	333,945,400
973	From Expendable Receipts - Rebates	372,928,000
974	From Ambulance Service Provider Assess Exp Rev Fund	6,388,500
975	From General Fund Restricted - Alternative Eligibility	
976	Account	4,500,000
977	From Hospital Provider Assessment Fund	113,045,500
978	From Medicaid ACA Fund	111,785,300
979	From Nursing Care Facilities Provider Assessment Fund	39,851,000
980	From General Fund Restricted - Tobacco Settlement	
981	Account	11,026,300
982	From Revenue Transfers	279,677,900

983	From Pass-through		1,813,000
984	Schedule of Programs:		
985	Children's Health Insurance Program Services	170,235,500	
986	Medicaid Accountable Care Organizations	1,606,331,100	
987	Medicaid Behavioral Health Services	315,140,900	
988	Medicaid Home and Community Based Services	647,097,900	
989	Medicaid Hospital Services	349,817,100	
990	Medicaid Pharmacy Services	199,489,700	
991	Medicaid Long Term Care Services	519,700,000	
992	Medicare Buy-In and Clawback Payments	175,000,000	
993	Medicaid Other Services	505,644,800	
994	Offsets to Medicaid Expenditures	(62,996,500)	
995	Expansion Accountable Care Organizations	826,520,300	
996	Expansion Behavioral Health Services	150,000,200	
997	Expansion Hospital Services	350,000,400	
998	Expansion Other Services	291,867,400	
999	Expansion Pharmacy Services	196,713,700	
1000	ITEM 69 To Department of Health and Human Services - Children, Youth, & Families		
1001	From General Fund		574,000
1002	From Federal Funds		150,000
1003	From Revenue Transfers		90,500
1004	Schedule of Programs:		
1005	Family Health	814,500	
1006	Subsection 3(b). <b>Expendable Funds and Accounts</b>		
1007	The Legislature has reviewed the following expendable funds. The Legislature		
1008	authorizes the State Division of Finance to transfer amounts between funds and accounts as		
1009	indicated. Outlays and expenditures from the funds or accounts to which the money is		
1010	transferred may be made without further legislative action, in accordance with statutory		
1011	provisions relating to the funds or accounts.		
1012	DEPARTMENT OF HEALTH AND HUMAN SERVICES		
1013	ITEM 70 To Department of Health and Human Services - Allyson Gamble Organ Donation		
1014	Contribution Fund		
1015	From Dedicated Credits Revenue		224,600
1016	From Interest Income		13,000

1017	From Beginning Fund Balance	518,200
1018	From Closing Fund Balance	(518,200)

1019 Schedule of Programs:

1020	Allyson Gamble Organ Donation Contribution	
1021	Fund	237,600

1022 In accordance with UCA 63J-1-903, the  
 1023 Legislature intends that the Department of Health and  
 1024 Human Services report on the following Allyson Gamble  
 1025 Organ Donation Contribution Fund line item  
 1026 performance measure for FY 2026: 1. Increase Division  
 1027 of Motor Vehicle/Driver's License Division Donations  
 1028 (Target = 15%).

1029 Section 4. **Effective Date.**

1030 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2025.

1031 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1032 (a) except as provided in Subsection (2)(b), May 7, 2025; or

1033 (b) if approved by two-thirds of all members elected to each house:

1034 (i) upon approval by the governor;

1035 (ii) without the governor's signature, the day following the constitutional time limit of  
 1036 Utah Constitution, Article VII, Section 8; or

1037 (iii) in the case of a veto, the date of veto override.