

1st Sub. S.B. 8

State Agency and Higher Education Compensation Appropriations

Senate Amendments

Amendment 1

March 03, 2026 10:06 AM

Senator **Nate Blouin** proposes the following amendments:

1. *Line 34 through 54:*

34 of which is from the General Fund.

35 This bill appropriates \$600 in fiduciary funds for fiscal year 2026, all of which is from the
36 various sources as detailed in this bill.

37

~~{ This bill appropriates \$194,523,700 in operating and capital budgets for fiscal year 2027, }~~

38 ~~{ including: }~~

39 ~~{ • \$53,363,100 from General Fund; and }~~

40 ~~{ • \$80,133,200 from Income Tax Fund; and }~~

41 ~~{ • \$61,027,400 from various sources as detailed in this bill. }~~

42 ~~{ This bill appropriates \$332,700 in expendable funds and accounts for fiscal year 2027, }~~

43 ~~{ including: }~~

44 ~~{ • \$1,900 from General Fund; and }~~

45 ~~{ • \$330,800 from various sources as detailed in this bill. }~~

46 ~~{ This bill appropriates \$615,100 in business-like activities for fiscal year 2027, including: }~~

47 ~~{ • \$46,400 from General Fund; and }~~

48 ~~{ • \$568,700 from various sources as detailed in this bill. }~~

49 ~~{ This bill appropriates \$600 in restricted fund and account transfers for fiscal year 2027, all
of }~~

50 ~~{ which is from the General Fund. }~~

51 ~~{ This bill appropriates \$59,000 in fiduciary funds for fiscal year 2027, all of which is from the
}~~

52 ~~{ various sources as detailed in this bill. }~~

**This bill appropriates \$306,708,100 in operating and capital budgets for fiscal year 2027,
including:**

• \$53,363,100 from General Fund; and

• \$163,521,900 from Income Tax Fund; and

• \$89,823,100 from various sources as detailed in this bill.

**This bill appropriates \$332,700 in expendable funds and accounts for fiscal year 2027,
including:**

• \$1,900 from General Fund; and

• \$330,800 from various sources as detailed in this bill.

This bill appropriates \$615,100 in business-like activities for fiscal year 2027, including:

- \$46,400 from General Fund; and**
- \$568,700 from various sources as detailed in this bill.**

This bill appropriates \$600 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates \$59,000 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

53 **Other Special Clauses:**

54 This bill provides a special effective date.

2. *Line 2562 through 2610:*

2562	Student Success	2,600	
2563	UNIVERSITY OF UTAH		
2564	ITEM 242	To University of Utah - Education and General	
2565	From Income Tax Fund	{25,498,700}	<u>97,707,000</u>
2566	From Higher Education Tuition	{6,331,200}	<u>32,569,000</u>
2567	Schedule of Programs:		
2568	Operations and Maintenance	{2,699,700}	<u>13,041,600</u>
2569	Instruction	{13,138,100}	<u>48,581,600</u>
2570	Research	{3,159,700}	<u>12,992,800</u>
2571	Public Service	{277,200}	<u>1,366,400</u>
2572	Academic Support	{6,033,600}	<u>26,576,800</u>
2573	Student Services	{2,356,300}	<u>10,423,200</u>
2574	Institutional Support	{4,165,300}	<u>17,293,600</u>
2575	ITEM 243	To University of Utah - School of Medicine	
2576	From Income Tax Fund	{2,446,600}	<u>8,698,400</u>
2577	From Higher Education Tuition	{596,600}	<u>2,899,200</u>
2578	Schedule of Programs:		
2579	School of Medicine	{3,043,200}	<u>11,597,600</u>
2580	ITEM 244	To University of Utah - Cancer Research and Treatment	
2581	From Income Tax Fund	{427,700}	<u>1,591,200</u>
2582	Schedule of Programs:		
2583	Cancer Research and Treatment	{427,700}	<u>1,591,200</u>
2584	ITEM 245	To University of Utah - University Hospital	
2585	From Income Tax Fund	{244,200}	<u>1,004,000</u>
2586	Schedule of Programs:		
2587	Instruction	{241,600}	<u>996,000</u>

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2588 Public Service {2,600} 8,000

2589 ITEM 246 To University of Utah - School of Dentistry

2590 From Income Tax Fund {364,300} 972,000

2591 From Higher Education Tuition {68,700} 324,000

2592 Schedule of Programs:

2593 School of Dentistry {433,000} 1,296,000

2594 ITEM 247 To University of Utah - Special Projects

2595 From Income Tax Fund {850,400} 3,248,000

2596 Schedule of Programs:

2597 Natural History Museum of Utah {75,000} 283,200

2598 Seismograph Stations {38,300} 138,400

2599 Red Butte Garden {7,500} 26,400

2600 SafeUT {185,900} 675,200

2601 Statewide TV Administration {140,400} 583,200

2602 Rocky Mountain Center for Occupational

2603 Environmental Health {75,100} 298,400

2604 Center on Aging {5,900} 15,200

2605 Center for Medical Cannabis Research {7,900} 39,200

2606 Poison Control Center {160,600} 549,600

2607 Student Success {153,800} 639,200

2608 UTAH BOARD OF HIGHER EDUCATION

2609 ITEM 248 To Utah Board of Higher Education - Administration

2610 From Income Tax Fund 399,800