

New Fiscal Year Supplemental Appropriations

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- provides budget increases and decreases for the use and support of certain institutions of higher education;
- provides budget increases and decreases for other purposes as described;
- authorizes full time employment levels for certain internal service funds; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$1,163,865,000 in operating and capital budgets for fiscal year 2027, including:

- \$153,663,700 from General Fund; and
- \$205,854,200 from Income Tax Fund; and
- \$804,347,100 from various sources as detailed in this bill.

This bill appropriates \$56,900,500 in expendable funds and accounts for fiscal year 2027, including:

- \$6,750,000 from General Fund; and
- \$50,150,500 from various sources as detailed in this bill.

This bill appropriates \$239,138,500 in business-like activities for fiscal year 2027, including:

- \$4,500,000 from General Fund; and

28 ▸ \$234,638,500 from various sources as detailed in this bill.
 29 This bill appropriates \$107,963,300 in restricted fund and account transfers for fiscal year
 30 2027, including:

- 31 ▸ \$31,873,600 from General Fund; and
- 32 ▸ (\$7,560,400) from Income Tax Fund; and
- 33 ▸ \$83,650,100 from various sources as detailed in this bill.

34 This bill appropriates \$18,000,000 in transfers to unrestricted funds for fiscal year 2027, all of
 35 which is from the various sources as detailed in this bill.

36 This bill reflects \$20,517,900 in higher education budget reporting for fiscal year 2027.

37 **Other Special Clauses:**

38 This bill provides a special effective date.

39 **Uncodified Material Affected:**

40 ENACTS UNCODIFIED MATERIAL



42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2027 Appropriations.**

44 The following sums of money are appropriated for the fiscal year beginning July 1,
 45 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
 46 fiscal year 2027.

47 Subsection 1(a). **Operating and Capital Budgets**

48 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 49 Legislature appropriates the following sums of money from the funds or accounts indicated for
 50 the use and support of the government of the state of Utah.

51 **CRIMINAL JUSTICE**

52 **GOVERNOR'S OFFICE**

53	ITEM 1	To Governor's Office - CCJJ - Jail Reimbursement	
54		From General Fund	(612,900)
55		Schedule of Programs:	
56		Jail Reimbursement	(612,900)
57	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile Justice	
58		From General Fund	260,000
59		From General Fund, One-time	1,360,000
60		From Federal Funds, One-time	420,000
61		From Victim Services Restricted Account, One-time	1,000,000

62	Schedule of Programs:	
63	CCJJ Commission	2,040,000
64	Utah Office for Victims of Crime	1,000,000
65	ITEM 3 To Governor's Office - Indigent Defense Commission	
66	From Indigent Defense Resources Restricted Account,	
67	One-time	700,000
68	Schedule of Programs:	
69	Office of Indigent Defense Services	700,000
70	OFFICE OF THE ATTORNEY GENERAL	
71	ITEM 4 To Office of the Attorney General - Attorney General	
72	From General Fund	1,402,000
73	From General Fund, One-time	2,000
74	From Medicaid ACA Fund	248,000
75	Schedule of Programs:	
76	Criminal Prosecution	1,652,000
77	ITEM 5 To Office of the Attorney General - Children's Justice Centers	
78	From General Fund	470,000
79	From Federal Funds	266,700
80	From Revenue Transfers	81,600
81	Schedule of Programs:	
82	Children's Justice Centers	818,300
83	BOARD OF PARDONS AND PAROLE	
84	ITEM 6 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
85	From General Fund	(175,000)
86	Schedule of Programs:	
87	Board of Pardons and Parole	(175,000)
88	UTAH DEPARTMENT OF CORRECTIONS	
89	ITEM 7 To Utah Department of Corrections - Administration	
90	From General Fund	3,254,700
91	From General Fund, One-time	5,900,000
92	Schedule of Programs:	
93	Department Administrative Services	2,199,600
94	Department Executive Director	6,758,300
95	Department Training	196,800

96	ITEM 8	To Utah Department of Corrections - Jail Contracting	
97		From General Fund, One-time	3,192,700
98		Schedule of Programs:	
99		Jail Contracting	3,192,700
100	ITEM 9	To Utah Department of Corrections - Adult Probation and Parole	
101		From General Fund	321,800
102		Schedule of Programs:	
103		Administration	(66,000)
104		Programs	387,800
105	ITEM 10	To Utah Department of Corrections - Prison Operations	
106		From General Fund	1,319,500
107		From General Fund, One-time	510,000
108		Schedule of Programs:	
109		Utah State Correctional Facility	2,209,500
110		Central Utah / Gunnison	(380,000)
111	ITEM 11	To Utah Department of Corrections - Re-Entry and Rehabilitation	
112		From General Fund	(863,900)
113		From Opioid Litigation Proceeds Fund	250,000
114		From Opioid Litigation Proceeds Restricted Account	(250,000)
115		Schedule of Programs:	
116		Administration	149,600
117		Treatment	(1,013,500)
118	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
119	ITEM 12	To Judicial Council/State Court Administrator - Administration	
120		From General Fund	(695,000)
121		From General Fund, One-time	(327,000)
122		From Dedicated Credits Revenue	2,000,000
123		From Dispute Resolution Account	100,000
124		From Justice Court Technology, Security, and Training	
125		Account	(450,500)
126		From Nonjudicial Adjustment Account	(307,100)
127		Schedule of Programs:	
128		Data Processing	1,534,500
129		District Courts	(982,800)

130		Juvenile Courts	(231,300)
131	ITEM 13	To Judicial Council/State Court Administrator - Contracts and Leases	
132		From General Fund	(1,000,000)
133		From Court Security Account	100,000
134		From State Courts Complex Account	250,000
135		Schedule of Programs:	
136		Contracts and Leases	(650,000)
137	ITEM 14	To Judicial Council/State Court Administrator - Guardian ad Litem	
138		From Children's Legal Defense Account	200,000
139		Schedule of Programs:	
140		Guardian ad Litem	200,000
141	ITEM 15	To Judicial Council/State Court Administrator - Jury and Witness Fees	
142		From General Fund, One-time	(300,000)
143		Schedule of Programs:	
144		Jury, Witness, and Interpreter	(300,000)
145		DEPARTMENT OF PUBLIC SAFETY	
146	ITEM 16	To Department of Public Safety - Driver License	
147		From Department of Public Safety Restricted Account	5,000,000
148		Schedule of Programs:	
149		Driver Services	5,000,000
150	ITEM 17	To Department of Public Safety - Emergency Management	
151		From Federal Funds	(41,149,600)
152		Schedule of Programs:	
153		Emergency Management	(41,149,600)
154	ITEM 18	To Department of Public Safety - Highway Safety	
155		From Federal Funds	3,026,000
156		From Department of Public Safety Restricted Account	400,000
157		Schedule of Programs:	
158		Highway Safety	3,426,000
159	ITEM 19	To Department of Public Safety - Programs & Operations	
160		From General Fund	(2,947,900)
161		From General Fund, One-time	688,000
162		From Federal Funds, One-time	2,000,000
163		From Opioid Litigation Proceeds Fund	834,800

164	From Department of Public Safety Restricted Account	3,322,300
165	From Electronic Cigarette Substance and Nicotine	
166	Product Proceeds Restricted Account	165,000
167	From Fire Prevention Support Account	213,400
168	From Public Safety Motorcycle Education Fund	19,700
169	From Opioid Litigation Proceeds Restricted Account	(834,800)
170	From Revenue Transfers, One-time	12,500,000

171 Schedule of Programs:

172	Aero Bureau	560,000
173	CITS State Bureau of Investigation	165,000
174	Department Commissioner's Office	1,020,500
175	Department Grants	14,500,000
176	Department Intelligence Center	170,000
177	Fire Marshal - Fire Operations	195,000
178	Highway Patrol - Field Operations	(650,000)

179 The Legislature intends that the Bureau of
 180 Emergency Medical Services is allowed to purchase up
 181 to three vehicles for two rural liaisons and one rural
 182 liaison supervisor, if funds are allocated by the
 183 Legislature.

184 The Legislature intends that the Fire Marshal
 185 is allowed to purchase one additional vehicle for a plans
 186 examiner.

187 The Legislature intends that the Department
 188 of Public Safety pursue reimbursement opportunities for
 189 Aero Bureau services including search and rescue and
 190 law enforcements efforts on federal public land and
 191 report to the Criminal Justice Appropriations
 192 Subcommittee by the October 2027 appropriations
 193 subcommittee meeting. Federal land includes but is not
 194 limited to national parks, monuments, forests, and any
 195 land otherwise managed by the federal government
 196 within the state.

197 The Legislature intends that the Department

198 of Public Safety is authorized to increase its fleet by the
 199 same number of new officers or vehicles authorized and
 200 funded by the Legislature for Fiscal Year 2027 and may
 201 purchase those if funds are available.

202 Up to \$12,500,000 in Rural Health
 203 Transformation Program (RHTP) funding shall be
 204 directed to the Department of Public Safety. All
 205 expenditures are contingent upon being deemed
 206 allowable under the Centers for Medicare and Medicaid
 207 Services (CMS) guidelines and are subject to final
 208 federal approval from CMS.

209 ITEM 20 To Department of Public Safety - Bureau of Criminal Identification
 210 From Dedicated Credits Revenue 1,500,000
 211 From Revenue Transfers 500,000

212 Schedule of Programs:
 213 Non-Government/Other Services 2,000,000

214 ITEM 21 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment
 215 From Alcoholic Beverage and Substance Abuse
 216 Enforcement and Treatment Restricted Account 39,200

217 Schedule of Programs:
 218 Local Alcohol Law Enforcement and Treatment 39,200

219 ECONOMIC AND COMMUNITY DEVELOPMENT
 220 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

221 ITEM 22 To Department of Alcoholic Beverage Services - DABS Operations
 222 From Liquor Control Fund (3,557,400)
 223 From Liquor Control Fund, One-time 525,000

224 Schedule of Programs:
 225 Executive Director (800,000)
 226 Stores and Agencies (2,382,400)
 227 Warehouse and Distribution 150,000

228 ITEM 23 To Department of Alcoholic Beverage Services - Parents Empowered
 229 From Underage Drinking Prevention Media and
 230 Education Campaign Restricted Account (36,700)

231 Schedule of Programs:

232	Parents Empowered	(36,700)
233	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
234	ITEM 24 To Governor's Office of Economic Opportunity - Administration	
235	From General Fund, One-time	250,000
236	Schedule of Programs:	
237	Administration	250,000
238	ITEM 25 To Governor's Office of Economic Opportunity - Economic Prosperity	
239	From General Fund	1,700,000
240	From General Fund, One-time	1,400,000
241	Schedule of Programs:	
242	Strategic Initiatives	3,100,000
243	Under the provisions of Utah Code Annotated	
244	Title 63G Chapter 6b, the Legislature intends that the	
245	Governor's Office of Economic Development provide a	
246	direct award grant of \$250,000 to the Economic	
247	Development Corporation of Utah in fiscal year 2027 for	
248	the creation of economic opportunities throughout the	
249	State through attracting more businesses to the State, and	
250	supporting local businesses expand.	
251	Under the provisions of Utah Code Annotated	
252	Title 63G Chapter 6b, the Legislature intends that the	
253	Governor's Office of Economic Development provide a	
254	direct award grant of \$500,000 to the Nucleus Institute in	
255	fiscal year 2027 for providing small, non-recourse loans	
256	to qualifying businesses in anticipation of those	
257	businesses repaying those loans and qualifying for future	
258	capitalization from traditional lenders.	
259	Under the provisions of Utah Code Annotated	
260	Title 63G Chapter 6b, the Legislature intends that the	
261	Governor's Office of Economic Development provide a	
262	direct award grant of \$1,100,000 to Weber State	
263	University in fiscal year 2027 for workforce development	
264	in their partnership with Hill Air Force Base to increase	
265	capacity in modern manufacturing technologies, robotics,	

266 artificial intelligence, machine learning, and other
267 advanced manufacturing projects.

268 ITEM 26 To Governor's Office of Economic Opportunity - Office of Tourism

269 The Legislature intends the Governor's Office of
270 Economic Opportunity - Office of Tourism be authorized
271 to issue up to \$3,000,000 total of tax credit certificates
272 for the Rural Film Incentive Program.

273 ITEM 27 To Governor's Office of Economic Opportunity - Pass-Through

274 From General Fund (1,400,000)

275 From General Fund, One-time 5,175,000

276 From Income Tax Fund, One-time 2,000,000

277 Schedule of Programs:

278 Pass-Through 5,775,000

279 Under the provisions of Utah Code Annotated
280 Title 63G Chapter 6b, the Legislature intends that the
281 Governor's Office of Economic Opportunity provide a
282 direct award grant of \$2,000,000 to Thanksgiving Point
283 in fiscal year 2027 for capital investments in the
284 refurbishment and construction of new facilities for the
285 Children's Technology and Science Center.

286 Under the provisions of Utah Code Annotated
287 Title 63G Chapter 6b, the Legislature intends that the
288 Governor's Office of Economic Opportunity provide a
289 direct award grant of \$200,000 to the Utah Micro Loan
290 Fund in fiscal year 2027 to expand access for small
291 business owners to startup and early-stage capital.

292 Under the provisions of Utah Code Annotated
293 Title 63G Chapter 6b, the Legislature intends that the
294 Governor's Office of Economic Opportunity provide a
295 direct award grant of \$5,000,000 to the Pioneer Trail
296 Foundation in fiscal year 2027 for the construction of the
297 Pioneer Trail.

298 Under the provisions of Utah Code Annotated
299 Title 63G Chapter 6b, the Legislature intends that the

300 Governor's Office of Economic Development provide a
301 direct award grant of \$175,000 to the Five County
302 Association of Governments in fiscal year 2027 for the
303 Rural Business and Agricultural E-Commerce
304 Accelerator to provide technical assistance and training
305 to build e-commerce websites, diversify revenue, and
306 increase online sales.

307 Under the provisions of Utah Code Annotated
308 Title 63G Chapter 6b, the Legislature intends that the
309 Governor's Office of Economic Opportunity provide a
310 direct award grant of \$300,000 to Washington County in
311 FY 2027 for the Route 9 Regional Shuttle Service.

312 Under the provisions of Utah Code Annotated
313 Title 63G Chapter 6b, the Legislature intends that the
314 Governor's Office of Economic Opportunity provide a
315 direct award grant of \$1,400,000 to the Utah Industry
316 Resource Alliance in FY 2027 to assist Utah
317 manufacturers and rural Utah businesses to improve
318 operational excellence, accelerate revenue, and develop
319 leadership.

320 Under the provisions of Utah Code Annotated
321 Title 63G Chapter 6b, the Legislature intends that the
322 Governor's Office of Economic Opportunity provide a
323 direct award grant of \$798,200 to the Utah Small
324 Business Development Centers in FY 2027 to improve
325 people's lives through small business success by
326 increasing the total number of clients, new business
327 starts, capital infusion, and client counseling hours.

328 Under the provisions of Utah Code Annotated
329 Title 63G Chapter 6b, the Legislature intends that the
330 Governor's Office of Economic Opportunity
331 provide a direct award grant of \$67,500 to the Pete Suazo
332 Center for Business Development and Entrepreneurship
333 in FY 2027 to educate entrepreneurs, provide operational

334 support, and assist in the startups within Utah.

335 Under the provisions of Utah Code Annotated
336 Title 63G Chapter 6b, the Legislature intends that the
337 Governor's Office of Economic Opportunity provide a
338 direct award grant of \$30,000 to Utah Consular Corps in
339 fiscal year 2027 for hosting opportunities in the State of
340 Utah in order to collaborate with business partners and
341 local government.

342 Under the provisions of Utah Code Annotated
343 Title 63G Chapter 6b, the Legislature intends that the
344 Governor's Office of Economic Opportunity provide a
345 direct award grant of \$250,000 to the Women Tech
346 Council in fiscal year 2027 for operational support,
347 education opportunities, and career development
348 opportunities that encourage women in technology.

349	ITEM 28	To Governor's Office of Economic Opportunity - Utah Sports Commission	
350		From General Fund	200,000
351		From General Fund, One-time	1,000,000
352		Schedule of Programs:	
353		Utah Sports Commission	1,200,000

354 Under the provisions of Utah Code Annotated
355 Title 63G Chapter 6b, the Legislature intends that the
356 Utah Sports Commission provide pass-through funds to
357 provide an additional direct award grant of \$200,000 to
358 the Run Elite Program in FY 2027 to assist in the
359 development of Utah's Olympic Level Talent and
360 program support.

361 Under the provisions of Utah Code Annotated
362 Title 63G Chapter 6b, the Legislature intends that the
363 Utah Sports Commission provide pass-through funds to
364 provide a direct award grant of \$200,000 to Sports Hall
365 of Fame Foundation in fiscal year 2027 for support with
366 general operating costs associated with the museum.

367 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

368	ITEM 29	To Department of Cultural and Community Engagement - Administration	
369		From General Fund	(435,200)
370		Schedule of Programs:	
371		Administrative Services	(463,500)
372		Utah Multicultural Affairs Office	28,300
373	ITEM 30	To Department of Cultural and Community Engagement - Division of Arts and	
374		Museums	
375		From Federal Funds	(303,700)
376		Schedule of Programs:	
377		Community Arts Outreach	(48,100)
378		Museum Services	(255,600)
379	ITEM 31	To Department of Cultural and Community Engagement - Commission on	
380		Service and Volunteerism	
381		From General Fund	(61,900)
382		From General Fund, One-time	100,000
383		From Federal Funds	(409,100)
384		Schedule of Programs:	
385		Commission on Service and Volunteerism	(316,000)
386		One Utah Service Fellowship Program	(55,000)
387	ITEM 32	To Department of Cultural and Community Engagement - Indian Affairs	
388		From General Fund	(30,000)
389		Schedule of Programs:	
390		Indian Affairs	(30,000)
391	ITEM 33	To Department of Cultural and Community Engagement - Historical Society	
392		From General Fund	(242,000)
393		From General Fund, One-time	179,500
394		Schedule of Programs:	
395		Administration	862,300
396		Library and Collections	(24,000)
397		Public History, Communication and Information	914,400
398		State of Utah Museum	(1,815,200)
399	ITEM 34	To Department of Cultural and Community Engagement - State Library	
400		From General Fund	(107,900)
401		Schedule of Programs:	

402	Bookmobile	87,000
403	Library Development	(3,700)
404	Library Resources	(191,200)
405	ITEM 35 To Department of Cultural and Community Engagement - Stem Action Center	
406	From General Fund	(650,000)
407	Schedule of Programs:	
408	STEM Action Center - Grades 6-8	(650,000)
409	ITEM 36 To Department of Cultural and Community Engagement - Arts & Museums	
410	Grants	
411	From General Fund	(405,000)
412	Schedule of Programs:	
413	Pass Through Grants	(200,000)
414	Competitive Grants	(205,000)
415	Under the provisions of Utah Code Annotated	
416	Title 63G Chapter 6b, the Legislature intends that the	
417	Utah Department of Cultural and Community	
418	Engagement provide a direct award grant of \$170,000 to	
419	the Utah Humanities Council in FY 2027 for operational	
420	and special project support for public humanities	
421	programs across the state.	
422	ITEM 37 To Department of Cultural and Community Engagement - Capital Facilities	
423	Grants	
424	From General Fund, One-time	505,000
425	Schedule of Programs:	
426	Pass Through Grants	505,000
427	Under the provisions of Utah Code Annotated	
428	Title 63G Chapter 6b, the Legislature intends that the	
429	Department of Community and Cultural Engagement	
430	provide a direct award grant of \$250,000 to Garfield	
431	County in fiscal year 2027 for planning, design, and	
432	other capital investments for the development and	
433	construction of the Escalante Dinosaur Visitor & Science	
434	Center.	
435	Under the provisions of Utah Code Annotated	

436	Title 63G Chapter 6b, the Legislature intends that the	
437	Department of Community and Cultural Engagement	
438	provide a direct award grant of \$255,000 to Tuacahn	
439	Center for the Arts in fiscal year 2027 to modernize and	
440	enhance Tuacahn's stage infrastructure and stage lighting	
441	to improve performance quality, efficiency, and	
442	reliability.	
443	ITEM 38	To Department of Cultural and Community Engagement - Heritage & Events
444	Grants	
445	From General Fund, One-time	1,500,000
446	Schedule of Programs:	
447	Pass Through Grants	1,500,000
448	Under the provisions of Utah Code Annotated	
449	Title 63G Chapter 6b, the Legislature intends that the	
450	Department of Cultural and Community Engagement	
451	provide a direct award grant of \$500,000 to the First	
452	Lady Foundation in fiscal year 2027 for the Literacy	
453	Campaign to strengthen reading skills and improve	
454	outcomes for learning and academic success.	
455	ITEM 39	To Department of Cultural and Community Engagement - State Historic
456	Preservation Office	
457	From General Fund	(49,100)
458	From Federal Funds	(50,000)
459	Schedule of Programs:	
460	Administration	(66,100)
461	Public Archaeology	(33,000)
462	DEPARTMENT OF WORKFORCE SERVICES	
463	ITEM 40	To Department of Workforce Services - Administration
464	From General Fund	839,500
465	From General Fund, One-time	(209,900)
466	From Homeless to Housing Reform Restricted Account	65,000
467	From Medicaid ACA Fund	3,700
468	From Medicaid ACA Fund, One-time	(900)
469	From Shared Equity Revolving Loan Fund	(1,000)

470		From Revenue Transfers	3,700
471		From Revenue Transfers, One-time	(900)
472		From Uintah Basin Revitalization Fund	2,000
473		From Unemployment Compensation Fund, One-time	72,600
474		Schedule of Programs:	
475		Administrative Support	773,800
476	ITEM 41	To Department of Workforce Services - General Assistance	
477		From Revenue Transfers	(500)
478		Schedule of Programs:	
479		General Assistance	(500)
480	ITEM 42	To Department of Workforce Services - Housing and Community Development	
481		From General Fund	(352,700)
482		From General Fund, One-time	450,000
483		From Federal Funds	(5,000,000)
484		From Economic Revitalization & Investment Fund	500
485		From OWHLF Multi-Family Hous Preserv Revolv Loan	4,500
486		From Shared Equity Revolving Loan Fund	(60,300)
487		From Rural Single-Family Home Loan	6,400
488		From Revenue Transfers	(641,000)
489		From Uintah Basin Revitalization Fund	30,000
490		Schedule of Programs:	
491		Community Development	30,000
492		HEAT	(5,000,000)
493		Housing Development	(592,600)
494	ITEM 43	To Department of Workforce Services - Operations and Policy	
495		From General Fund	12,300,000
496		From General Fund, One-time	(3,075,100)
497		From Federal Funds	(30,000,000)
498		From Federal Funds, One-time	8,728,600
499		From Homeless to Housing Reform Restricted Account	78,000
500		From Medicaid ACA Fund	11,949,900
501		From Medicaid ACA Fund, One-time	(2,594,200)
502		From Shared Equity Revolving Loan Fund	(1,000)
503		From School Readiness Restricted Account	(2,000,000)

504	From Revenue Transfers	10,826,900
505	From Revenue Transfers, One-time	(2,317,500)
506	From Uintah Basin Revitalization Fund	5,000
507	From Unemployment Compensation Fund, One-time	2,750,400
508	Schedule of Programs:	
509	Child Care Assistance	15,500,000
510	Eligibility Services	26,357,400
511	Facilities and Pass-Through	31,000
512	Information Technology	3,508,000
513	Refugee Assistance	2,500,000
514	Temporary Assistance for Needy Families	(26,000,000)
515	Workforce Development	(15,271,400)
516	Workforce Research and Analysis	26,000

517 The Legislature intends that the \$500,000
518 provided in the Department of Workforce Services -
519 Operations and Policy line item for the "Utah County
520 Human Services TANF Program" funding item from
521 Temporary Assistance for Needy Families (TANF)
522 federal funds: (1) is dependent upon the availability of
523 TANF federal funds and the qualification of Utah County
524 to receive TANF federal funds; and (2) be spent over the
525 following state fiscal years in the following amounts: FY
526 2027 - \$500,000.

527 The Legislature authorizes the Department of
528 Workforce Services to expend federal funds in the
529 Department of Workforce Services - Operations and
530 Policy line item for fiscal year 2027 identified by the
531 Department as available "reserve" funds for the
532 Temporary Assistance for Needy Families (TANF)
533 program for the provision of child care services for
534 TANF-eligible families at the Department's discretion
535 and in accordance with Federal laws and regulations
536 applicable to the Temporary Assistance for Needy
537 Families program.

538 The Legislature intends that the Department
539 of Workforce Services develop one proposed
540 performance measure for each new funding item of
541 \$10,000 or more from Temporary Assistance for Needy
542 Families (TANF) federal funds by May 1, 2026. For FY
543 2026 items, the department shall report the results of the
544 measures, plus the actual amount spent and the month
545 and year of implementation, by August 31, 2026. The
546 department shall provide this information to the Office of
547 the Legislative Fiscal Analyst.

548 The Legislature intends that the \$2,982,600
549 provided in the Department of Workforce Services -
550 Operations and Policy line item for the "Afterschool &
551 Summer Program Gap Funding" funding item from
552 Temporary Assistance for Needy Families (TANF)
553 federal funds: (1) is dependent upon the availability of
554 TANF federal funds and the qualification of The Utah
555 Afterschool Network to receive TANF federal funds; and
556 (2) be spent over the following state fiscal years in the
557 following amounts: FY 2027 - \$2,982,600.

558 The Legislature intends that the \$1,500,000
559 provided in the Department of Workforce Services -
560 Operations and Policy line item for the "Longterm
561 Professional Mentorship: Breaking Poverty Cycles"
562 funding item from Temporary Assistance for Needy
563 Families (TANF) federal funds: (1) is dependent upon
564 the availability of TANF federal funds and the
565 qualification of Friends of the Children to receive TANF
566 federal funds; and (2) be spent over the following state
567 fiscal years in the following amounts: FY 2027 -
568 \$500,000; FY 2028 - \$500,000; FY 2029 - \$500,000.

569 The Legislature intends that the \$309,600
570 provided in the Department of Workforce Services -
571 Operations and Policy line item for the "Women Owned

572 Business Market Readiness" funding item from
573 Temporary Assistance for Needy Families (TANF)
574 federal funds: (1) is dependent upon the availability of
575 TANF federal funds and the qualification of
576 Women-Owned Business Market Readiness to receive
577 TANF federal funds; and (2) be spent over the following
578 state fiscal years in the following amounts: FY 2027 -
579 \$309,600.

580 The Legislature intends that the \$532,400
581 provided in the Department of Workforce Services -
582 Operations and Policy line item for the "Northern Utah
583 Youth Workforce Development Initiative" funding item
584 from Temporary Assistance for Needy Families (TANF)
585 federal funds: (1) is dependent upon the availability of
586 TANF federal funds and the qualification of Boys &
587 Girls Club of Northern Utah to receive TANF federal
588 funds; and (2) be spent over the following state fiscal
589 years in the following amounts: FY 2027 - \$532,400.

590 The Legislature intends that the \$104,000
591 provided in the Department of Workforce Services -
592 Operations and Policy line item for the "Nurturing
593 Fathers & Families Program" funding item from
594 Temporary Assistance for Needy Families (TANF)
595 federal funds: (1) is dependent upon the availability of
596 TANF federal funds and the qualification of Fathers and
597 Families Coalition of Utah to receive TANF federal
598 funds; and (2) be spent over the following state fiscal
599 years in the following amounts: FY 2027 - \$104,000.

600 The Legislature intends that the \$1,000,000
601 provided in the Department of Workforce Services -
602 Operations and Policy line item for the "Youth Social
603 Media & Internet Education" funding item from
604 Temporary Assistance for Needy Families (TANF)
605 federal funds: (1) is dependent upon the availability of

606 TANF federal funds and the qualification of Boys &
607 Girls Clubs of Utah County to receive TANF federal
608 funds; and (2) be spent over the following state fiscal
609 years in the following amounts: FY 2027 - \$1,000,000.

610 The Legislature intends that the \$300,000
611 provided in the Department of Workforce Services -
612 Operations and Policy line item for the "Low Income
613 Families Faces Hunger" funding item from Temporary
614 Assistance for Needy Families (TANF) federal funds: (1)
615 is dependent upon the availability of TANF federal funds
616 and the qualification of Food Justice Coalition to receive
617 TANF federal funds; and (2) be spent over the following
618 state fiscal years in the following amounts: FY 2027 -
619 \$100,000; FY 2028 - \$100,000; FY 2029 - \$100,000.

620 The Legislature authorizes the Department of
621 Workforce Services to spend all available money, as
622 authorized by the Department of Health and Human
623 Services, in the Medicaid ACA Fund for fiscal year 2027
624 regardless of the amount appropriated as allowed by the
625 Fund's authorizing statute.

626 The Legislature authorizes the Department of
627 Workforce Services, as allowed by the fund's authorizing
628 statute, to spend all available money in the Workforce
629 Initiatives Fund for fiscal year 2027 regardless of the
630 amount appropriated.

631 The Legislature intends that \$2,750,400 of the
632 Unemployment Compensation Fund appropriation
633 provided for the Operations and Policy line item is
634 limited to one-time projects associated with
635 Unemployment Insurance modernization in fiscal year
636 2027.

637 The Legislature intends that the \$1,500,000
638 provided in the Department of Workforce Services -
639 Operations and Policy line item for the "Youth

640 Resilience Program" funding item from Temporary
 641 Assistance for Needy Families (TANF) federal funds: (1)
 642 is dependent upon the availability of TANF federal funds
 643 and the qualification of Utah Alliance of Boys & Girls
 644 Clubs to receive TANF federal funds; and (2) be spent
 645 over the following state fiscal years in the following
 646 amounts: FY 2027 - \$1,500,000.

647	ITEM 44	To Department of Workforce Services - State Office of Rehabilitation	
648		From General Fund	16,200
649		From General Fund, One-time	(4,000)
650		From Federal Funds	100,000
651		From Federal Funds, One-time	5,095,000
652		From Homeless to Housing Reform Restricted Account	500
653		From Medicaid ACA Fund	600
654		From Medicaid ACA Fund, One-time	(100)
655		From Shared Equity Revolving Loan Fund	(1,000)
656		From Revenue Transfers	600
657		From Revenue Transfers, One-time	(100)
658		From Unemployment Compensation Fund, One-time	700
659		Schedule of Programs:	
660		Deaf and Hard of Hearing	200
661		Executive Director	100,000
662		Rehabilitation Services	5,108,200

663 The Legislature intends that \$700 of the
 664 Unemployment Compensation Fund appropriation
 665 provided for the State Office of Rehabilitation line item
 666 is limited to one-time projects associated with
 667 Unemployment Insurance modernization.

668	ITEM 45	To Department of Workforce Services - Unemployment Insurance	
669		From General Fund	355,900
670		From General Fund, One-time	(36,000)
671		From Federal Funds	(4,000,000)
672		From Homeless to Housing Reform Restricted Account	5,000
673		From Medicaid ACA Fund	300

674	From Medicaid ACA Fund, One-time	(100)
675	From OWHTF-Low Income Housing	5,000
676	From Shared Equity Revolving Loan Fund	(1,000)
677	From Revenue Transfers	109,100
678	From Revenue Transfers, One-time	(100)
679	From Unemployment Compensation Fund, One-time	676,300
680	Schedule of Programs:	
681	Adjudication	438,100
682	Unemployment Insurance Administration	(3,323,700)
683	The Legislature intends that \$676,300 of the	
684	Unemployment Compensation Fund appropriation	
685	provided for the Unemployment Insurance line item is	
686	limited to one-time projects associated with	
687	Unemployment Insurance modernization.	
688	ITEM 46 To Department of Workforce Services - Office of Homeless Services	
689	From General Fund	17,384,400
690	From General Fund, One-time	26,053,000
691	From Income Tax Fund, One-time	120,000
692	From Federal Funds, One-time	29,480,000
693	From Dedicated Credits Revenue	5,300
694	Schedule of Programs:	
695	Homeless Services	73,042,700
696	Under the provisions of Utah Code Annotated	
697	Title 63G, Chapter 6b, the Legislature intends that the	
698	Department of Workforce Services provide a direct	
699	award grant of \$1,900,000 in fiscal year 2027 to the	
700	Family Interim Non-congregate Children Housing	
701	(FINCH) facility located in a county of the first class.	
702	Under the provisions of Utah Code Annotated	
703	Title 63G, Chapter 6b, the Legislature intends that the	
704	Department of Workforce Services provide a direct	
705	award grant of \$100,000 in fiscal year 2027 to The INN	
706	Between to provide medical respite and end-of-life care	
707	for adults experiencing homelessness.	

708 The Legislature intends that the Department
709 of Workforce Services - Office of Homeless Services
710 report to the Economic and Community Development
711 Appropriations Subcommittee no later than November
712 20, 2026 on the following subjects: 1) Funds spent on
713 capital projects in the last five years; 2) current capital
714 projects undertaken by the department; 3) future planned
715 capital projects into the next five years; 4) current
716 nonlapsing fund balances; 5) a list of projects how
717 nonlapsing fund balances shall be used; and 6) how
718 current state funds are used to address homelessness
719 within the state of Utah.

720 Under the provisions of Utah Code Annotated
721 Title 63G, Chapter 6b, the Legislature intends that the
722 Department of Workforce Services provide a direct
723 award grant of \$120,000 in fiscal year 2027 to
724 Switchpoint Community Resource Center to support
725 operations for a newly expanded family shelter facility
726 serving southern Utah.

727 The Legislature intends that the \$3,736,300
728 one-time funding and the \$4,603,300 ongoing funding
729 provided for the funding item "Homelessness (High
730 Utilizers in the Criminal Justice System)" may only be
731 expended with a 1:1 match from local governments. The
732 Legislature further intends that the department report to
733 the Executive Appropriations Committee on the match
734 and proposed uses before expending the funds.

735 The Legislature intends that the \$9,444,800
736 one-time funding and the \$2,494,200 ongoing funding
737 provided for the funding item "Homelessness
738 (Emergency Shelter and Housing)" may only be
739 expended with a 1:1 match from local governments. The
740 Legislature further intends that the department report to
741 the Executive Appropriations Committee on the match

742 and proposed uses before expending the funds.

743 The Legislature intends that the \$7,800,000
 744 one-time funding and the \$1,076,900 ongoing funding
 745 provided for the funding item "Homelessness (Mental
 746 and Behavioral Health)" may only be expended with a
 747 1:1 match from local governments. The Legislature
 748 further intends that the department report to the
 749 Executive Appropriations Committee on the match and
 750 proposed uses before expending the funds.

751 The Legislature intends that the \$5,071,900
 752 one-time funding and the \$9,421,600 ongoing funding
 753 provided for the funding item "Homelessness (Phase II
 754 Investments)" may only be expended with a 1:1 match
 755 from local governments. The Legislature further intends
 756 that the department report to the Executive
 757 Appropriations Committee on the match and proposed
 758 uses before expending the funds.

759 The Legislature intends that the \$480,000
 760 provided in the Department of Workforce Services -
 761 Office of Homeless Services line item for the "St. George
 762 Family Shelter Operations" funding item from
 763 Temporary Assistance for Needy Families (TANF)
 764 federal funds: (1) is dependent upon the availability of
 765 TANF federal funds and the qualification of Switchpoint
 766 Community Resource Center to receive TANF federal
 767 funds; and (2) be spent over the following state fiscal
 768 years in the following amounts: FY 2027 - \$480,000.

769 EXECUTIVE APPROPRIATIONS

770 CAPITOL PRESERVATION BOARD

771 ITEM 47 To Capitol Preservation Board - Operations

772	From General Fund	(259,300)
773	From Dedicated Credits Revenue	187,400
774	Schedule of Programs:	
775	Capitol Preservation Board	(71,900)

776	LEGISLATURE		
777	ITEM 48	To Legislature - Senate	
778		From General Fund, One-time	(198,400)
779		Schedule of Programs:	
780		Administration	(198,400)
781	ITEM 49	To Legislature - House of Representatives	
782		From General Fund, One-time	(165,000)
783		Schedule of Programs:	
784		Administration	(165,000)
785	ITEM 50	To Legislature - Office of Legislative Research and General Counsel	
786		From General Fund, One-time	(657,700)
787		Schedule of Programs:	
788		Administration	(657,700)
789	ITEM 51	To Legislature - Office of the Legislative Fiscal Analyst	
790		From General Fund, One-time	(224,800)
791		Schedule of Programs:	
792		Administration and Research	(224,800)
793	ITEM 52	To Legislature - Office of the Legislative Auditor General	
794		From General Fund, One-time	(161,800)
795		Schedule of Programs:	
796		Administration	(161,800)
797	ITEM 53	To Legislature - Office of Legislative Services	
798		From General Fund	(41,300)
799		From General Fund, One-time	(249,900)
800		From Dedicated Credits Revenue	(32,700)
801		Schedule of Programs:	
802		Administration	(80,200)
803		Pass Through	(41,300)
804		Information Technology	(202,400)
805	UTAH NATIONAL GUARD		
806	ITEM 54	To Utah National Guard - Utah National Guard Operations	
807		From General Fund, One-time	3,250,000
808		From Income Tax Fund	1,600,000
809		From Federal Funds	4,303,500

810	From Federal Funds, One-time	4,219,200
811	Schedule of Programs:	
812	Operations and Maintenance	11,772,700
813	Tuition Assistance	1,600,000
814	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
815	ITEM 55 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
816	From General Fund, One-time	(96,300)
817	From Federal Funds	119,300
818	From Dedicated Credits Revenue	162,900
819	Schedule of Programs:	
820	Administration	23,000
821	Military Affairs	162,900
822	GENERAL GOVERNMENT	
823	DEPARTMENT OF COMMERCE	
824	ITEM 56 To Department of Commerce - Commerce General Regulation	
825	From Federal Funds, One-time	77,000
826	Schedule of Programs:	
827	Public Utilities	7,600
828	Real Estate	69,400
829	INSURANCE DEPARTMENT	
830	ITEM 57 To Insurance Department - Insurance Department Administration	
831	From Insurance Department Restricted Account,	
832	One-time	(97,600)
833	Schedule of Programs:	
834	Administration	(97,600)
835	ITEM 58 To Insurance Department - Coverage for Autism Spectrum Disorder	
836	From State Mandated Insurer Payments Restricted	
837	Account	6,779,000
838	From State Mandated Insurer Payments Restricted	
839	Account, One-time	2,221,000
840	Schedule of Programs:	
841	Coverage for Autism Spectrum Disorder	9,000,000
842	LABOR COMMISSION	
843	ITEM 59 To Labor Commission - Labor Commission Operations	

844	From General Fund, One-time	(345,000)
845	Schedule of Programs:	
846	Administration	(345,000)
847	Notwithstanding the performance measure intent	
848	language found in S.B. 5 - Item 71 and in accordance	
849	with UCA 63J-1-903, the Legislature intends that the	
850	Labor Commission report on the following Labor	
851	Commission Operations line item performance measures	
852	for FY 2027: 1. Percentage of Decisions Issued on	
853	Motions for Review Within 90 Days of Filing (Target =	
854	100%); 2. Percentage of Elevator Units Inspected Prior to	
855	Becoming Overdue (Target = 90%); 3. Percentage of	
856	Investigated Employers Who Become Compliant With	
857	Workers' Compensation Requirements (Target = 25%);	
858	4. Rate of Employment Discrimination Cases Completed	
859	(Target = 85%); 5. Rate of UOSH Citations Issued	
860	(Target = 90%); and 6. Workers' Comp Decisions Issued	
861	Within 60 Days (Target = 100%).	
862	UTAH STATE TAX COMMISSION	
863	ITEM 60 To Utah State Tax Commission - License Plates Production	
864	From License Plate Restricted Account	2,000,000
865	Schedule of Programs:	
866	License Plates Production	2,000,000
867	ITEM 61 To Utah State Tax Commission - Tax Administration	
868	From General Fund	(185,500)
869	From General Fund, One-time	(844,800)
870	From Income Tax Fund	67,800
871	From Dedicated Credits Revenue	500
872	From License Plate Restricted Account	300
873	From Electronic Payment Fee Restricted Account	1,041,100
874	From State Tax Commission Administrative Charge	
875	Account	63,900
876	From State Tax Commission Administrative Charge	
877	Account, One-time	500,000

878	Schedule of Programs:	
879	Operations	(137,200)
880	Tax and Revenue	(197,500)
881	Customer Service	1,041,100
882	Enforcement	(63,100)
883	GOVERNOR'S OFFICE	
884	ITEM 62 To Governor's Office - Governor's Office Operations	
885	From General Fund	(3,777,400)
886	From General Fund, One-time	(348,000)
887	From Dedicated Credits Revenue	(2,188,300)
888	From Beginning Nonlapsing Balances	(1,190,800)
889	From Closing Nonlapsing Balances	690,800
890	Schedule of Programs:	
891	Administration	(396,300)
892	Lt. Governor's Office	(6,417,400)
893	ITEM 63 To Governor's Office - Governor's Office of Planning and Budget	
894	From General Fund	500,000
895	From General Fund, One-time	194,200
896	Schedule of Programs:	
897	Administration	500,000
898	Budget, Policy, and Economic Analysis	(305,800)
899	Planning Coordination	500,000
900	Under the provisions of Utah Code Annotated	
901	Title 63G Chapter 6b, the Legislature intends that the	
902	Governor's Office of Planning and Budget provide a	
903	direct award grant of \$500,000 to the Utah Association of	
904	Counties in fiscal year 2027 for the purpose of funding	
905	local appraisals.	
906	ITEM 64 To Governor's Office - Suicide Prevention	
907	From General Fund	(100,000)
908	Schedule of Programs:	
909	Suicide Prevention	(100,000)
910	ITEM 65 To Governor's Office - Notary and Authentications	
911	From Dedicated Credits Revenue	664,700

912	Schedule of Programs:	
913	Notary Services	343,300
914	Authentication Services	321,400
915	ITEM 66 To Governor's Office - Office of the Lieutenant Governor	
916	From General Fund	4,499,100
917	From Dedicated Credits Revenue	652,300
918	From Beginning Nonlapsing Balances	1,190,800
919	From Closing Nonlapsing Balances	(690,800)
920	Schedule of Programs:	
921	Lt. Governor Administration	1,577,800
922	Elections Office	4,005,100
923	Incorporations and Local Entities	68,500
924	OFFICE OF THE STATE AUDITOR	
925	ITEM 67 To Office of the State Auditor - State Auditor	
926	From General Fund	280,000
927	From General Fund, One-time	(140,000)
928	Schedule of Programs:	
929	State Auditor	140,000
930	DEPARTMENT OF GOVERNMENT OPERATIONS	
931	ITEM 68 To Department of Government Operations - Administrative Rules	
932	From General Fund, One-time	(175,000)
933	Schedule of Programs:	
934	Rules' Administration	(175,000)
935	ITEM 69 To Department of Government Operations - DGO Administration	
936	From Dedicated Credits Revenue	500,000
937	Schedule of Programs:	
938	Executive Director's Office	500,000
939	ITEM 70 To Department of Government Operations - Finance - Mandated	
940	From General Fund	(545,200)
941	From General Fund, One-time	(300,000)
942	Schedule of Programs:	
943	Internal Service Fund Rate Impacts	(845,200)
944	ITEM 71 To Department of Government Operations - Division of Finance	
945	From General Fund	(210,300)

946	From General Fund, One-time	(113,800)
947	Schedule of Programs:	
948	Financial Information Systems	(113,800)
949	Payables/Disbursing	(210,300)
950	ITEM 72 To Department of Government Operations - Inspector General of Medicaid	
951	Services	
952	From Revenue Transfers	250,000
953	Schedule of Programs:	
954	Inspector General of Medicaid Services	250,000
955	The Legislature intends that the Inspector	
956	General of Medicaid Services retain up to an additional	
957	\$60,000 of the state's share of Medicaid collections	
958	during FY 2027 to pay the Office of the Attorney	
959	General for the state costs of the one attorney FTE that	
960	the Office of the Inspector General is using.	
961	ITEM 73 To Department of Government Operations - State Archives	
962	From General Fund	(140,000)
963	From General Fund, One-time	850,600
964	From Federal Funds	26,900
965	Schedule of Programs:	
966	Archives Administration	710,600
967	Patron Services	26,900
968	ITEM 74 To Department of Government Operations - Chief Information Officer	
969	From General Fund	4,485,100
970	From General Fund, One-time	3,140,000
971	From Income Tax Fund	6,890,700
972	From Income Tax Fund, One-time	196,400
973	From Revenue Transfers	4,000,000
974	Schedule of Programs:	
975	Administration	18,812,200
976	Innovation Projects	(100,000)
977	ITEM 75 To Department of Government Operations - Integrated Technology	
978	From General Fund, One-time	600,000
979	Schedule of Programs:	

980	Utah Geospatial Resource Center	600,000
981	ITEM 76 To Department of Government Operations - Human Resource Management	
982	From Dedicated Credits Revenue	225,000
983	Schedule of Programs:	
984	Statewide Management Liability Training	225,000
985	ITEM 77 To Department of Government Operations - Teacher Liability Insurance	
986	From Income Tax Fund, One-time	(795,700)
987	Schedule of Programs:	
988	Premium Support	(795,700)
989	HIGHER EDUCATION	
990	BRIDGERLAND TECHNICAL COLLEGE	
991	ITEM 78 To Bridgerland Technical College - Education and General	
992	From Income Tax Fund	557,900
993	From Higher Education Tuition	191,500
994	From Performance Funding Restricted Account	302,400
995	Schedule of Programs:	
996	Instruction	855,400
997	Public Service	5,200
998	Academic Support	39,600
999	Student Services	16,800
1000	Institutional Support	78,200
1001	Operations and Maintenance	54,900
1002	Scholarships and Fellowships	1,700
1003	In accordance with UCA 63J-1-903, the	
1004	Legislature intends that the Bridgerland Technical	
1005	College report on the following Education and General	
1006	line item performance measures for FY 2027: 1. Access:	
1007	percent of Utah high school graduates enrolled (Target =	
1008	0.02%); 2. High-yield awards: percent of high-yield	
1009	awards granted (Target = 1%); and 3. Timely	
1010	completion: percent of a cohort enrolled that completes	
1011	an award in up to and including 1.5 times the standard	
1012	completion time or sooner (Target = 0.3%).	
1013	TOOELE TECHNICAL COLLEGE	

1014	ITEM 79	To Tooele Technical College - Education and General	
1015		From Income Tax Fund	279,200
1016		From Performance Funding Restricted Account	145,600
1017		Schedule of Programs:	
1018		Instruction	350,700
1019		Student Services	20,900
1020		Institutional Support	36,300
1021		Operations and Maintenance	8,400
1022		Academic Support	8,500
1023		In accordance with UCA 63J-1-903, the	
1024		Legislature intends that the Tooele Technical College	
1025		report on the following Education and General line item	
1026		performance measures for FY 2027: 1. Access: percent	
1027		of Utah high school graduates enrolled (Target = 0.02%);	
1028		2. High-yield awards: percent of high-yield awards	
1029		granted (Target = 6%); and 3. Timely completion:	
1030		percent of a cohort enrolled that completes an award in	
1031		up to and including 1.5 times the standard completion	
1032		time or sooner (Target = 1%).	
1033		UINTAH BASIN TECHNICAL COLLEGE	
1034	ITEM 80	To Uintah Basin Technical College - Education and General	
1035		From Income Tax Fund	432,100
1036		From Higher Education Tuition	(28,300)
1037		From Performance Funding Restricted Account	123,300
1038		Schedule of Programs:	
1039		Instruction	489,600
1040		Student Services	6,400
1041		Institutional Support	27,200
1042		Operations and Maintenance	(1,700)
1043		Academic Support	5,600
1044		In accordance with UCA 63J-1-903, the	
1045		Legislature intends that the Uintah Basin Technical	
1046		College report on the following Education and General	
1047		line item performance measures for FY 2027: 1. Access:	

1048 percent of Utah high school graduates enrolled (Target =
 1049 0.01%); 2. High-yield awards: percent of high-yield
 1050 awards granted (Target = 1%); and 3. Timely
 1051 completion: percent of a cohort enrolled that completes
 1052 an award in up to and including 1.5 times the standard
 1053 completion time or sooner (Target = 4%).

1054 UNIVERSITY OF UTAH

1055 ITEM 81 To University of Utah - Education and General

1056	From General Fund	25,000,000
1057	From General Fund, One-time	(81,400,000)
1058	From Income Tax Fund	(25,406,000)
1059	From Income Tax Fund, One-time	114,820,500
1060	From Higher Education Tuition	30,456,300
1061	From Performance Funding Restricted Account	4,520,600
1062	Schedule of Programs:	
1063	Operations and Maintenance	3,825,700
1064	Instruction	15,655,400
1065	Research	21,903,100
1066	Public Service	(532,200)
1067	Academic Support	4,978,800
1068	Student Services	2,044,800
1069	Institutional Support	19,955,000
1070	Scholarships and Fellowships	160,800

1071 The Legislature intends that \$15,000,000
 1072 one-time from the Income Tax Fund appropriated in this
 1073 item be used equally over the course of three years to
 1074 secure, develop, and support a dedicated artificial
 1075 intelligence research data center which shall serve as a
 1076 shared research resource available to public institutions
 1077 of higher education and researchers throughout the state

1078 In accordance with UCA 63J-1-903, the
 1079 Legislature intends that the University of Utah report on
 1080 the following Education and General line item
 1081 performance measures for FY 2027: 1. Access: percent

1082 of Utah high school graduates enrolled (Target = 0.16%);
 1083 2. High-yield awards: percent of high-yield awards
 1084 granted (Target = 0%); and 3. Timely completion:
 1085 percent of a cohort enrolled that completes an award in
 1086 up to and including 1.5 times the standard completion
 1087 time or sooner (Target = 3%).

1088	ITEM 82 To University of Utah - School of Medicine	
1089	From Income Tax Fund	738,800
1090	From Higher Education Tuition	1,481,600
1091	Schedule of Programs:	
1092	School of Medicine	2,220,400

1093 In accordance with UCA 63J-1-903, the
 1094 Legislature intends that the University of Utah report on
 1095 the following School of Medicine line item performance
 1096 measures for FY 2027: 1. Applicants to matriculates
 1097 (Target = 5); 2. Number of medical school applications
 1098 (Target = 2500); 3. Number of miners enrolled (Target =
 1099 1791); and 4. Number of student enrolled in medical
 1100 school (Target = 125).

1101	ITEM 83 To University of Utah - Cancer Research and Treatment	
1102	In accordance with UCA 63J-1-903, the	
1103	Legislature intends that the University of Utah report on	
1104	the following Cancer Research and Treatment line item	
1105	performance measures for FY 2027: 1. Cancer Training	
1106	Programs (Target = 8); 2. Extramural Cancer Research	
1107	Funding Help by HCI Investigators (Target = 5%); and	
1108	3. Increase Outreach and Research Support of Rural,	
1109	Frontier, and Underserved Populations (Target = 1).	

1110	ITEM 84 To University of Utah - University Hospital	
1111	Schedule of Programs:	
1112	Instruction	(4,100)
1113	Public Service	4,100
1114	In accordance with UCA 63J-1-903, the	
1115	Legislature intends that the University of Utah report on	

1116 the following University Hospital line item performance
 1117 measures for FY 2027: 1. Number of Annual Resident
 1118 Training Hours (Target = 2,080,800); 2. Number of
 1119 Annual Residents in Training (Target = 578); and 3.
 1120 Percentage of Total Resident Training Costs
 1121 Appropriated by the Legislature (Target = 21%).

1122 ITEM 85 To University of Utah - School of Dentistry

1123	From Income Tax Fund	877,700
1124	From Higher Education Tuition	(221,700)

1125 Schedule of Programs:

1126	School of Dentistry	656,000
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1127 In accordance with UCA 63J-1-903, the
 1128 Legislature intends that the University of Utah report on
 1129 the following School of Dentistry line item performance
 1130 measures for FY 2027: 1. Number of dental school
 1131 applicants (Target = 562) and 2. Number of Dental
 1132 Students Accepted (Target = 52).

1133 ITEM 86 To University of Utah - Special Projects

1134	From General Fund, One-time	300,000
1135	From Income Tax Fund	1,292,600

1136 Schedule of Programs:

1137	Statewide TV Administration	300,000
1138	Reading Clinic	962,000
1139	Multi-University Consortium	330,600

1140 The Legislature intends that the University of
 1141 Utah include the personnel services base funding for the
 1142 University of Utah Reading Clinic and the
 1143 Multi-University Consortium in calculations for future
 1144 compensation adjustments submitted to the Legislature.

1145 Notwithstanding the performance measure
 1146 intent language found in S.B. 1 - Item 82 and in
 1147 accordance with UCA 63J-1-903, the Legislature intends
 1148 that the University of Utah report on the following
 1149 Special Projects line item performance measures for FY

1150 2027: 1. External funds raised to support UUSS mission
1151 (Target = 899800); 2. Gross Impressions of KUED
1152 (Target = 1,900,000); 3. Healthcare Costs Averted per
1153 Dollar Invested (Target = \$10); 4. Number of Businesses
1154 Represented in Continuing Education Courses From the
1155 Rocky Mountain Center (Target = 1,000); 5. Number of
1156 people participating in KUED outreach events (Target =
1157 60,176); 6. Number of school interaction at the Natural
1158 History Museum of Utah (Target = 1,250); 7. Number of
1159 schools and children served through Teacher Resources,
1160 including Botany Bins and Botany Boxes programs
1161 (Target = 20,200); 8. Number of Schools and School
1162 Children Participating in On-site Field Trips to Red Butte
1163 Garden (Target = 0%); 9. Number of stakeholders
1164 engaged through center's efforts (Target = 25%); 10.
1165 Number of Students in Degree Programs Related to the
1166 Rocky Mountain Center (Target = 45); 11. Number of
1167 Students Trained by the Rocky Mountain Center (Target
1168 = 600); 12. Number of students, interns, residents, and
1169 fellows who receive training from the Poison Control
1170 Center compared to the number of learners needed to
1171 fulfill faculty and program requirements for training
1172 learners (Target = 18); 13. Number of visitors to KUED's
1173 informational and video pages (Target = 3,369,184); 14.
1174 Percent increase in admissions to the Red Butte Garden
1175 (Target = 2%); 15. Percent increase in memberships to
1176 the Red Butte Garden (Target = 2%); 16. Percent
1177 Increase in Number of Adult Programs Offered at Red
1178 Butte Garden (Target = 0%); 17. Percent increase in
1179 number of attendance from Museums for All (SNAP
1180 benefits) card visitors (Target = 2%); 18. Percentage of
1181 actionable mental health care recommendations for
1182 long-text chats acted upon (Target = 75%); 19.
1183 Percentage of Calls Answered Within 20 Seconds

1184 (Target = 85%); 20. Percentage of households that tune
 1185 into KUED television (Target = 45%); 21. Percentage of
 1186 long chats at SafeUT evaluated for support/satisfaction
 1187 (Target = 10%); 22. Percentage of users rating their
 1188 experience with SafeUT as satisfied (Target = 75%); 23.
 1189 Poison Center Utilization (Target = 25); 24. Publications
 1190 and Presentations Related to Earthquakes. (Target = 25);
 1191 25. Timeliness of Response to Earthquakes in the Utah
 1192 Region. (Target = 100%); 26. Total offsite attendance at
 1193 the Natural History Museum of Utah (Target = 200,000);
 1194 and 27. Total onsite attendance at the Natural History
 1195 Museum of Utah (Target = 282,000).

1196 UTAH BOARD OF HIGHER EDUCATION

1197 ITEM 87 To Utah Board of Higher Education - Administration

1198	From General Fund	(553,600)
1199	From General Fund, One-time	(2,298,500)
1200	From Income Tax Fund	(150,200)
1201	From Income Tax Fund, One-time	2,298,500
1202	From Federal Funds	(200,000)

1203 Schedule of Programs:

1204	Administration	(1,792,900)
1205	Pass Through Funding	889,100

1206 The Legislature intends that the Utah Board of
 1207 Higher Education report on the funding of Veteran
 1208 Centers within the Utah System of Higher Education to
 1209 the Higher Education Appropriations Subcommittee by
 1210 October 1, 2026.

1211 The Legislature intends that the institutions of
 1212 the Utah System of Higher Education increase their fleet
 1213 by up to 38 vehicles with funding from existing
 1214 appropriations as presented in the USHE Vehicle
 1215 Expansion Report FY 2027.

1216 Up to \$3,000,000 in Rural Health
 1217 Transformation Program (RHTP) funding shall be

1218 directed to the Utah Board of Higher Education. All
 1219 expenditures are contingent upon being deemed
 1220 allowable under the Centers for Medicare and Medicaid
 1221 Services (CMS) guidelines and are subject to final
 1222 federal approval from CMS.

1223 ITEM 88 To Utah Board of Higher Education - Student Assistance
 1224 From Income Tax Fund, One-time (10,000,000)
 1225 From Revenue Transfers, One-time 10,000,000

1226 The Legislature intends that the Utah Board of
 1227 Higher Education use disbursements from the Student
 1228 Success Endowment to backfill one-time funding
 1229 reductions to centrally managed scholarships.

1230 ITEM 89 To Utah Board of Higher Education - Student Support
 1231 In accordance with UCA 63J-1-903, the
 1232 Legislature intends that the Utah Board of Higher
 1233 Education report on the following Student Support line
 1234 item performance measures for FY 2027: 1. Five Year
 1235 Average of Deaf Individuals Served (Target = 300); 2.
 1236 Percent increase in engineering initiative degrees (Target
 1237 = 6%); 3. Percent Increase in Number of Students Taking
 1238 Math Credit Through Concurrent Enrollment (Target =
 1239 5%); 4. Resource Downloads From UALC Purchased
 1240 Databases (Target = 3,700,000); 5. Savings From Higher
 1241 Education Technology Initiative Group Purchases
 1242 (Target = \$3,400,000); and 6. Utah Academic Library
 1243 Council (UALC) impact on collections budgets (Target =
 1244 18149000).

1245 ITEM 90 To Utah Board of Higher Education - Education Excellence
 1246 In accordance with UCA 63J-1-903, the
 1247 Legislature intends that the Utah Board of Higher
 1248 Education report on the following Education Excellence
 1249 line item performance measure for FY 2027: Increase
 1250 college participation rates with Utah College Advising
 1251 Corp. (Target = 5%).

1252	ITEM 91	To Utah Board of Higher Education - Math Competency Initiative	
1253		In accordance with UCA 63J-1-903, the	
1254		Legislature intends that the Utah Board of Higher	
1255		Education report on the following Math Competency	
1256		Initiative line item performance measure for FY 2027:	
1257		Percent Increase in Number of Students Taking Math	
1258		Credit Through Concurrent Enrollment (Target = 5%).	
1259	ITEM 92	To Utah Board of Higher Education - Talent Ready Utah	
1260		From Income Tax Fund	(2,386,800)
1261		Schedule of Programs:	
1262		Emerging Tech Talent Initiative	(429,400)
1263		Pass Through Funding	(1,957,400)
1264	ITEM 93	To Utah Board of Higher Education - Nucleus Institute	
1265		From General Fund	553,600
1266		Schedule of Programs:	
1267		Nucleus Institute	553,600
1268		The Legislature intends that the Utah Board of	
1269		Higher Education use all appropriated ongoing funds and	
1270		nonlapsing balances from Commercialization Shared	
1271		Service, Innovation Grants, and Utah Grant Support	
1272		within the Nucleus line item to advance innovation and	
1273		commercialization by increasing student engagement,	
1274		convening and supporting events, supporting research	
1275		commercialization, issuing grants, or engaging in other	
1276		activities that promote innovation and commercialization.	
1277		UTAH STATE UNIVERSITY	
1278	ITEM 94	To Utah State University - Education and General	
1279		From Income Tax Fund	3,882,300
1280		From Income Tax Fund, One-time	699,100
1281		From Higher Education Tuition	3,533,000
1282		From Performance Funding Restricted Account	1,803,000
1283		Schedule of Programs:	
1284		Operations and Maintenance	571,300
1285		Instruction	4,937,300

1286	Research	75,200
1287	Academic Support	2,038,900
1288	Student Services	396,300
1289	Institutional Support	898,300
1290	Scholarships and Fellowships	35,000
1291	Public Service	965,100

1292 In accordance with UCA 63J-1-903, the
 1293 Legislature intends that the Utah State University report
 1294 on the following Education and General line item
 1295 performance measures for FY 2027: 1. Access: percent
 1296 of Utah high school graduates enrolled (Target = 0.73%);
 1297 2. FTE Student Enrollment at Regional Campuses
 1298 (Target = 2,225); 3. FTE Student Enrollment at the
 1299 Brigham City Campus (Target = 650); 4. FTE Student
 1300 Enrollment at the Tooele Campus (Target = 1,200); 5.
 1301 FTE Student Enrollment at the Uintah Basin Campus
 1302 (Target = 375); 6. Graduation Rate at USU - Price
 1303 (Target = 49%); 7. High-yield awards: percent of
 1304 high-yield awards granted (Target = 3%); 8. Number of
 1305 Degrees and Certificates Awarded at USU - Price (Target
 1306 = 365); and 9. Timely completion: percent of a cohort
 1307 enrolled that completes an award in up to and including
 1308 1.5 times the standard completion time or sooner (Target
 1309 = 4%).

1310	ITEM 95 To Utah State University - USU - Eastern Career and Technical Education	
1311	From Income Tax Fund	(418,100)
1312	From Higher Education Tuition	59,000
1313	From Performance Funding Restricted Account	51,800
1314	Schedule of Programs:	
1315	Instruction	(397,000)
1316	Public Service	400
1317	Academic Support	89,000
1318	Custom Fit	100
1319	Institutional Support	200

1320 In accordance with UCA 63J-1-903, the
 1321 Legislature intends that the Utah State University report
 1322 on the following USU - Eastern Career and Technical
 1323 Education line item performance measures for FY 2027:
 1324 1. Access: percent of Utah high school graduates enrolled
 1325 (Target = 0.73%); 2. High-yield awards: percent of
 1326 high-yield awards granted (Target = 3%); and 3. Timely
 1327 completion: percent of a cohort enrolled that completes
 1328 an award in up to and including 1.5 times the standard
 1329 completion time or sooner (Target = 4%).

1330	ITEM 96	To Utah State University - Veterinary Medicine	
1331		From Income Tax Fund	321,300
1332		From Higher Education Tuition	200
1333		Schedule of Programs:	
1334		Instruction	328,600
1335		Academic Support	(7,100)
1336	ITEM 97	To Utah State University - Special Projects	
1337		From Income Tax Fund	(1,946,700)
1338		Schedule of Programs:	
1339		Agriculture Experiment Station	(878,900)
1340		Cooperative Extension	(223,400)
1341		Prehistoric Museum	(49,500)
1342		Water Research Laboratory	(814,000)
1343		Student Success	19,100

1344 Notwithstanding the performance measure intent
 1345 language found in S.B. 1 - Item 86 and in accordance
 1346 with UCA 63J-1-903, the Legislature intends that the
 1347 Utah State University report on the following Special
 1348 Projects line item performance measures for FY 2027: 1.
 1349 Faculty Publications at the Cooperative Extension
 1350 (Target = 300); 2. Faculty-delivered Activities and
 1351 Events at the Cooperative Extension (Target = 2,000); 3.
 1352 Number of admissions to the Prehistoric Museum (Target
 1353 = 18,000); 4. Number of Direct Contacts at the

1354 Cooperative Extension (Target = 722,000); 5. Number of
 1355 journal articles published at the Agricultural Experiment
 1356 Station (Target = 300); 6. Number of lab accessions
 1357 (Target = 100,000); 7. Number of offsite outreach
 1358 contacts at the Prehistoric Museum (Target = 1,000); 8.
 1359 Number of peer-reviewed journal articles published at
 1360 the Water Research Laboratory (Target = 10); 9. Number
 1361 of Peer-reviewed Journal Articles Published for
 1362 Veterinary Medicine (Target = 5); 10. Number of
 1363 research projects and training activities at the Water
 1364 Research Laboratory (Target = 200); 11. Number of
 1365 scientific specimens added to the Prehistoric Museum
 1366 (Target = 800); 12. Number of students mentored at the
 1367 Agricultural Experiment Station (Target = 300); and 13.
 1368 Number of students supported at the Water Research
 1369 Laboratory (Target = 150).

1370 UTAH TECH UNIVERSITY

1371 ITEM 98 To Utah Tech University - Education and General

1372	From Income Tax Fund	1,284,000
1373	From Income Tax Fund, One-time	200,000
1374	From Higher Education Tuition	2,221,700
1375	From Performance Funding Restricted Account	1,085,100
1376	Schedule of Programs:	
1377	Instruction	2,700,800
1378	Public Service	68,000
1379	Academic Support	472,100
1380	Student Services	429,800
1381	Institutional Support	772,500
1382	Operations and Maintenance	347,600

1383 In accordance with UCA 63J-1-903, the
 1384 Legislature intends that the Utah Tech University report
 1385 on the following Education and General line item
 1386 performance measures for FY 2027: 1. Access: percent
 1387 of Utah high school graduates enrolled (Target = 0.4%);

1388 2. High-yield awards: percent of high-yield awards
 1389 granted (Target = 6%); and 3. Timely completion:
 1390 percent of a cohort enrolled that completes an award in
 1391 up to and including 1.5 times the standard completion
 1392 time or sooner (Target = 3%).

1393 ITEM 99 To Utah Tech University - Special Projects

1394 In accordance with UCA 63J-1-903, the
 1395 Legislature intends that the Utah Tech University report
 1396 on the following Special Projects line item performance
 1397 measures for FY 2027: 1. Number of performances
 1398 (Target = 3); 2. Performances featuring Utah Artists
 1399 (Target = 2); and 3. Ticket sales revenue (Target =
 1400 \$20,000).

1401 UTAH VALLEY UNIVERSITY

1402 ITEM 100 To Utah Valley University - Education and General

1403	From General Fund	8,000,000
1404	From Income Tax Fund	(6,925,800)
1405	From Income Tax Fund, One-time	773,000
1406	From Higher Education Tuition	7,034,800
1407	From Performance Funding Restricted Account	3,157,400

1408 Schedule of Programs:

1409	Operations and Maintenance	794,500
1410	Instruction	5,913,100
1411	Public Service	675,000
1412	Academic Support	1,409,400
1413	Student Services	1,115,700
1414	Institutional Support	2,075,900
1415	Scholarships and Fellowships	55,800

1416 In accordance with UCA 63J-1-903, the
 1417 Legislature intends that the Utah Valley University report
 1418 on the following Education and General line item
 1419 performance measures for FY 2027: 1. Access: percent
 1420 of Utah high school graduates enrolled (Target = 1.01%);
 1421 2. High-yield awards: percent of high-yield awards

1422	granted (Target = 3%); and 3. Timely completion:	
1423	percent of a cohort enrolled that completes an award in	
1424	up to and including 1.5 times the standard completion	
1425	time or sooner (Target = 3%).	
1426	WEBER STATE UNIVERSITY	
1427	ITEM 101 To Weber State University - Education and General	
1428	From Income Tax Fund	1,844,200
1429	From Higher Education Tuition	4,250,600
1430	From Performance Funding Restricted Account	989,800
1431	Schedule of Programs:	
1432	Operations and Maintenance	504,600
1433	Instruction	4,405,100
1434	Research	3,800
1435	Public Service	12,500
1436	Academic Support	622,800
1437	Student Services	481,700
1438	Institutional Support	995,500
1439	Scholarships and Fellowships	58,600
1440	In accordance with UCA 63J-1-903, the	
1441	Legislature intends that the Weber State University	
1442	report on the following Education and General line item	
1443	performance measures for FY 2027: 1. Access: percent	
1444	of Utah high school graduates enrolled (Target = 0.42%);	
1445	2. High-yield awards: percent of high-yield awards	
1446	granted (Target = 3%); and 3. Timely completion:	
1447	percent of a cohort enrolled that completes an award in	
1448	up to and including 1.5 times the standard completion	
1449	time or sooner (Target = 3%).	
1450	ITEM 102 To Weber State University - Special Projects	
1451	From Income Tax Fund	(456,600)
1452	Schedule of Programs:	
1453	Rocky Mountain Center for Occupational &	
1454	Environmental Health	(456,600)
1455	In accordance with UCA 63J-1-903, the	

1456 Legislature intends that the Weber State University
 1457 report on the following Special Projects line item
 1458 performance measures for FY 2027: 1. Number of
 1459 businesses represented in continuing education courses
 1460 (Target = 1,000); 2. Number of students in degree
 1461 programs (Target = 15); and 3. Number of students
 1462 trained (Target = 600).

1463 DAVIS TECHNICAL COLLEGE

1464 ITEM 103 To Davis Technical College - Education and General

1465	From Income Tax Fund	666,100
1466	From Higher Education Tuition	619,500
1467	From Performance Funding Restricted Account	720,000

1468 Schedule of Programs:

1469	Instruction	1,018,100
1470	Academic Support	128,100
1471	Student Services	187,400
1472	Institutional Support	410,000
1473	Operations and Maintenance	168,100
1474	Scholarships and Fellowships	100
1475	Custom Fit	93,800

1476 In accordance with UCA 63J-1-903, the
 1477 Legislature intends that the Davis Technical College
 1478 report on the following Education and General line item
 1479 performance measures for FY 2027: 1. Access: percent
 1480 of Utah high school graduates enrolled (Target = 0.09%);
 1481 2. High-yield awards: percent of high-yield awards
 1482 granted (Target = 1%); and 3. Timely completion:
 1483 percent of a cohort enrolled that completes an award in
 1484 up to and including 1.5 times the standard completion
 1485 time or sooner (Target = 6%).

1486 DIXIE TECHNICAL COLLEGE

1487 ITEM 104 To Dixie Technical College - Education and General

1488	From Income Tax Fund	1,047,100
1489	From Performance Funding Restricted Account	200,900

1490	Schedule of Programs:	
1491	Instruction	1,149,000
1492	Academic Support	18,900
1493	Student Services	21,500
1494	Institutional Support	39,100
1495	Operations and Maintenance	19,500
1496	In accordance with UCA 63J-1-903, the	
1497	Legislature intends that the Dixie Technical College	
1498	report on the following Education and General line item	
1499	performance measures for FY 2027: 1. Access: percent	
1500	of Utah high school graduates enrolled (Target = 0.03%);	
1501	2. High-yield awards: percent of high-yield awards	
1502	granted (Target = 1%); and 3. Timely completion:	
1503	percent of a cohort enrolled that completes an award in	
1504	up to and including 1.5 times the standard completion	
1505	time or sooner (Target = 2.5%).	
1506	MOUNTAINLAND TECHNICAL COLLEGE	
1507	ITEM 105 To Mountainland Technical College - Education and General	
1508	From Income Tax Fund	2,227,100
1509	From Higher Education Tuition	100,000
1510	From Performance Funding Restricted Account	57,400
1511	Schedule of Programs:	
1512	Instruction	2,312,900
1513	Student Services	18,900
1514	Institutional Support	26,400
1515	Operations and Maintenance	26,300
1516	In accordance with UCA 63J-1-903, the	
1517	Legislature intends that the Mountainland Technical	
1518	College report on the following Education and General	
1519	line item performance measures for FY 2027: 1. Access:	
1520	percent of Utah high school graduates enrolled (Target =	
1521	0.11%); 2. High-yield awards: percent of high-yield	
1522	awards granted (Target = 8%); and 3. Timely	
1523	completion: percent of a cohort enrolled that completes	

1524	an award in up to and including 1.5 times the standard	
1525	completion time or sooner (Target = 3%).	
1526	OGDEN-WEBER TECHNICAL COLLEGE	
1527	ITEM 106 To Ogden-Weber Technical College - Education and General	
1528	From Income Tax Fund	1,705,900
1529	From Higher Education Tuition	439,500
1530	From Performance Funding Restricted Account	390,400
1531	Schedule of Programs:	
1532	Instruction	2,114,800
1533	Academic Support	66,100
1534	Student Services	98,600
1535	Institutional Support	171,200
1536	Operations and Maintenance	81,700
1537	Scholarships and Fellowships	3,400
1538	In accordance with UCA 63J-1-903, the	
1539	Legislature intends that the Ogden-Weber Technical	
1540	College report on the following Education and General	
1541	line item performance measures for FY 2027: 1. Access:	
1542	percent of Utah high school graduates enrolled (Target =	
1543	0.07%); 2. High-yield awards: percent of high-yield	
1544	awards granted (Target = 0%); and 3. Timely	
1545	completion: percent of a cohort enrolled that completes	
1546	an award in up to and including 1.5 times the standard	
1547	completion time or sooner (Target = 0.4%).	
1548	SALT LAKE COMMUNITY COLLEGE	
1549	ITEM 107 To Salt Lake Community College - Career and Technical Education	
1550	From Income Tax Fund	2,325,000
1551	From Higher Education Tuition	600,000
1552	From Performance Funding Restricted Account	479,900
1553	Schedule of Programs:	
1554	Instruction	2,617,700
1555	Academic Support	80,200
1556	Student Services	138,500
1557	Institutional Support	430,800

1558	Operations and Maintenance	45,000
1559	Scholarships and Fellowships	18,100
1560	Custom Fit	74,600
1561	In accordance with UCA 63J-1-903, the	
1562	Legislature intends that the Salt Lake Community	
1563	College report on the following Career and Technical	
1564	Education line item performance measures for FY 2027:	
1565	1. Access: percent of Utah high school graduates enrolled	
1566	(Target = 0.94%); 2. High-yield awards: percent of	
1567	high-yield awards granted (Target = 1%); and 3. Timely	
1568	completion: percent of a cohort enrolled that completes	
1569	an award in up to and including 1.5 times the standard	
1570	completion time or sooner (Target = 3%).	
1571	ITEM 108 To Salt Lake Community College - Education and General	
1572	From General Fund, One-time	(102,507,000)
1573	From Income Tax Fund	(2,097,500)
1574	From Income Tax Fund, One-time	102,279,500
1575	From Higher Education Tuition	2,711,000
1576	From Performance Funding Restricted Account	72,800
1577	Schedule of Programs:	
1578	Operations and Maintenance	392,000
1579	Instruction	764,300
1580	Public Service	7,300
1581	Academic Support	371,700
1582	Student Services	366,300
1583	Institutional Support	(1,466,000)
1584	Scholarships and Fellowships	23,200
1585	In accordance with UCA 63J-1-903, the	
1586	Legislature intends that the Salt Lake Community	
1587	College report on the following Education and General	
1588	line item performance measures for FY 2027: 1. Access:	
1589	percent of Utah high school graduates enrolled (Target =	
1590	0.94%); 2. High-yield awards: percent of high-yield	
1591	awards granted (Target = 1%); and 3. Timely	

1592	completion: percent of a cohort enrolled that completes	
1593	an award in up to and including 1.5 times the standard	
1594	completion time or sooner (Target = 3%).	
1595	SNOW COLLEGE	
1596	ITEM 109 To Snow College - Education and General	
1597	From Income Tax Fund	(127,200)
1598	From Income Tax Fund, One-time	250,000
1599	From Higher Education Tuition	(296,700)
1600	From Performance Funding Restricted Account	231,800
1601	Schedule of Programs:	
1602	Operations and Maintenance	(6,000)
1603	Instruction	(153,200)
1604	Public Service	(600)
1605	Academic Support	244,200
1606	Student Services	(11,900)
1607	Institutional Support	(14,200)
1608	Scholarships and Fellowships	(400)
1609	In accordance with UCA 63J-1-903, the	
1610	Legislature intends that the Snow College report on the	
1611	following Education and General line item performance	
1612	measures for FY 2027: 1. Access: percent of Utah high	
1613	school graduates enrolled (Target = 0.33%); 2.	
1614	High-yield awards: percent of high-yield awards granted	
1615	(Target = 7%); and 3. Timely completion: percent of a	
1616	cohort enrolled that completes an award in up to and	
1617	including 1.5 times the standard completion time or	
1618	sooner (Target = 4%).	
1619	ITEM 110 To Snow College - Career and Technical Education	
1620	From Income Tax Fund	222,000
1621	From Performance Funding Restricted Account	79,600
1622	Schedule of Programs:	
1623	Instruction	268,900
1624	Academic Support	9,800
1625	Student Services	4,000

1626	Institutional Support	3,700
1627	Operations and Maintenance	13,800
1628	Public Service	1,400
1629	In accordance with UCA 63J-1-903, the	
1630	Legislature intends that the Snow College report on the	
1631	following Career and Technical Education line item	
1632	performance measures for FY 2027: 1. Access: percent	
1633	of Utah high school graduates enrolled (Target = 0.33%);	
1634	2. High-yield awards: percent of high-yield awards	
1635	granted (Target = 7%); and 3. Timely completion:	
1636	percent of a cohort enrolled that completes an award in	
1637	up to and including 1.5 times the standard completion	
1638	time or sooner (Target = 4%).	
1639	SOUTHERN UTAH UNIVERSITY	
1640	ITEM 111 To Southern Utah University - Education and General	
1641	From Income Tax Fund	647,300
1642	From Income Tax Fund, One-time	550,000
1643	From Higher Education Tuition	3,120,600
1644	From Performance Funding Restricted Account	669,100
1645	Schedule of Programs:	
1646	Operations and Maintenance	275,600
1647	Instruction	2,717,100
1648	Public Service	37,300
1649	Academic Support	401,700
1650	Student Services	663,600
1651	Institutional Support	662,400
1652	Scholarships and Fellowships	229,300
1653	In accordance with UCA 63J-1-903, the	
1654	Legislature intends that the Southern Utah University	
1655	report on the following Education and General line item	
1656	performance measures for FY 2027: 1. Access: percent	
1657	of Utah high school graduates enrolled (Target = 0.34%);	
1658	2. High-yield awards: percent of high-yield awards	
1659	granted (Target = 3%); and 3. Timely completion:	

1660 percent of a cohort enrolled that completes an award in
 1661 up to and including 1.5 times the standard completion
 1662 time or sooner (Target = 3%).

1663 ITEM 112 To Southern Utah University - Special Projects

1664 In accordance with UCA 63J-1-903, the
 1665 Legislature intends that the Southern Utah University
 1666 report on the following Special Projects line item
 1667 performance measures for FY 2027: 1. Graduate Rural
 1668 Clinical Rotations (Target = 230); 2. Number of Rural
 1669 Healthcare Programs Developed (Target = 47); 3. Percent
 1670 Increase in Annual Fundraising for the Utah Shakespeare
 1671 Festival (Target = 2%); 4. Percent Increase in
 1672 Professional Outreach Programs in the School's
 1673 Instructional Hours for the Utah Shakespeare Festival
 1674 (Target = 2%); 5. Percent Increase of Education
 1675 Seminars & Orientation Attendees for the Utah
 1676 Shakespeare Festival (Target = 5%); and 6. Rural
 1677 Healthcare Scholar Participation (Target = 1,000).

1678 SOUTHWEST TECHNICAL COLLEGE

1679 ITEM 113 To Southwest Technical College - Education and General

1680	From Income Tax Fund	283,900
1681	From Income Tax Fund, One-time	(55,200)
1682	From Higher Education Tuition	100,000
1683	From Performance Funding Restricted Account	60,300
1684	Schedule of Programs:	
1685	Instruction	294,600
1686	Academic Support	10,400
1687	Student Services	13,300
1688	Institutional Support	51,900
1689	Operations and Maintenance	17,100
1690	Public Service	1,700

1691 In accordance with UCA 63J-1-903, the
 1692 Legislature intends that the Southwest Technical College
 1693 report on the following Education and General line item

1694	performance measures for FY 2027: 1. Access: percent	
1695	of Utah high school graduates enrolled (Target = 0.01%);	
1696	2. High-yield awards: percent of high-yield awards	
1697	granted (Target = 0.4%); and 3. Timely completion:	
1698	percent of a cohort enrolled that completes an award in	
1699	up to and including 1.5 times the standard completion	
1700	time or sooner (Target = 3%).	
1701	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1702	DEPARTMENT OF AGRICULTURE AND FOOD	
1703	ITEM 114 To Department of Agriculture and Food - Administration	
1704	From General Fund	695,300
1705	From Federal Funds	204,400
1706	Schedule of Programs:	
1707	Commissioner's Office	695,300
1708	Administrative Services	204,400
1709	Under the provisions of Utah Code Annotated	
1710	Title 63G Chapter 6b, the Legislature intends that the	
1711	Department of Agriculture and Food provide a direct	
1712	award grant of \$695,300 to the Utah FFA Association in	
1713	Fiscal Year 2027 for an agricultural advisor mentor,	
1714	membership dues, Agricultural Experience Tracker, and	
1715	leadership programs.	
1716	ITEM 115 To Department of Agriculture and Food - Animal Industry	
1717	From Federal Funds, One-time	458,700
1718	From Utah Livestock Brand and Anti-theft Account	300,000
1719	From Revenue Transfers	(4,000)
1720	Schedule of Programs:	
1721	Animal Health	(4,000)
1722	Brand Inspection	300,000
1723	Meat Inspection	458,700
1724	ITEM 116 To Department of Agriculture and Food - Building Operations	
1725	From General Fund	(5,000)
1726	Schedule of Programs:	
1727	Building Operations	(5,000)

1728	ITEM 117 To Department of Agriculture and Food - Marketing and Development	
1729	From Federal Funds	(399,800)
1730	Schedule of Programs:	
1731	Marketing and Development	(399,800)
1732	Up to \$11,000,000 in Rural Health	
1733	Transformation Program (RHTP) funding shall be	
1734	directed to the Utah Department of Agriculture and Food.	
1735	All expenditures are contingent upon being deemed	
1736	allowable under the Centers for Medicare and Medicaid	
1737	Services (CMS) guidelines and are subject to final	
1738	federal approval from CMS.	
1739	ITEM 118 To Department of Agriculture and Food - Plant Industry	
1740	From Federal Funds	5,200
1741	From Federal Funds, One-time	35,000
1742	From Dedicated Credits Revenue	2,128,600
1743	Schedule of Programs:	
1744	Grain Lab	100,000
1745	Insect, Phyto, and Nursery	285,000
1746	Pesticide	992,200
1747	Feed, Fertilizer, and Seed	691,600
1748	Organics	100,000
1749	ITEM 119 To Department of Agriculture and Food - Predatory Animal Control	
1750	From Expendable Receipts	365,000
1751	From Revenue Transfers	150,000
1752	Schedule of Programs:	
1753	Predatory Animal Control	515,000
1754	ITEM 120 To Department of Agriculture and Food - Regulatory Services	
1755	From Federal Funds	(362,300)
1756	From Dedicated Credits Revenue	150,000
1757	Schedule of Programs:	
1758	Weights & Measures	100,000
1759	Food Inspection	(340,700)
1760	Dairy Inspection	28,400
1761	ITEM 121 To Department of Agriculture and Food - Resource Conservation	

1762	From Federal Funds	(213,200)
1763	Schedule of Programs:	
1764	Conservation Administration	(213,200)
1765	ITEM 122 To Department of Agriculture and Food - Specialized Products	
1766	From Dedicated Credits Revenue	1,546,300
1767	From Cannabinoid Proceeds Restricted Account	(765,000)
1768	Schedule of Programs:	
1769	Specialized Products	781,300
1770	Notwithstanding language included in H.B. 5 -	
1771	Item 75 and in accordance with UCA 63J-1-903, the	
1772	Legislature intends that the Department of Agriculture	
1773	and Food report on the following Specialized Product	
1774	line item performance measures for FY 2027: 1. Percent	
1775	of Registered Industrial Hemp Processors Inspected	
1776	(Target = 80%); 2. Percent of Registered Products	
1777	Inspected for Potency (Target = 6%); and 3. Percent of	
1778	Unregistered Products During Inspections (Target =	
1779	50%); 4. Percent of Retailers in Compliance within 45	
1780	Days (Target = 75%).	
1781	ITEM 123 To Department of Agriculture and Food - Analytical Laboratory	
1782	From Federal Funds	7,900
1783	From Dedicated Credits Revenue	74,900
1784	From Revenue Transfers	72,400
1785	Schedule of Programs:	
1786	Analytical Laboratory	155,200
1787	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1788	ITEM 124 To Department of Environmental Quality - Drinking Water	
1789	From General Fund	3,600
1790	From General Fund, One-time	(150,400)
1791	From Federal Funds	328,500
1792	From Federal Funds, One-time	7,277,300
1793	From Revenue Transfers	(22,500)
1794	From Revenue Transfers, One-time	10,000,000
1795	Schedule of Programs:	

1796	Drinking Water Administration	1,800
1797	Safe Drinking Water Act	10,182,800
1798	System Assistance	1,398,300
1799	State Revolving Fund	5,853,600
1800	The Legislature intends that the Division of	
1801	Drinking Water purchase three vehicles through the	
1802	Division of Fleet Operations.	
1803	The Legislature intends that up to \$4,200,000	
1804	in Rural Health Transformation Program (RHTP)	
1805	funding be directed to the Department of Environmental	
1806	Quality for the purpose of arsenic treatment in the water	
1807	system managed by the Ukon Water Company. All	
1808	expenditures are contingent upon being deemed	
1809	allowable under the Centers for Medicare and Medicaid	
1810	Services (CMS) guidelines and are subject to final	
1811	federal approval from CMS.	
1812	The Legislature intends that up to \$700,000 in	
1813	Rural Health Transformation Program (RHTP) funding	
1814	be directed to the Department of Environmental Quality	
1815	for the purpose of sulfate treatment in the water system	
1816	managed by the Kane County Water Conservancy	
1817	District. All expenditures are contingent upon being	
1818	deemed allowable under the Centers for Medicare and	
1819	Medicaid Services (CMS) guidelines and are subject to	
1820	final federal approval from CMS.	
1821	ITEM 125 To Department of Environmental Quality - Environmental Response and	
1822	Remediation	
1823	From General Fund	17,400
1824	From Federal Funds, One-time	83,800
1825	From Revenue Transfers	4,700
1826	Schedule of Programs:	
1827	Voluntary Cleanup	(13,800)
1828	CERCLA	100,400
1829	Petroleum Storage Tank Cleanup	13,100

1830	Petroleum Storage Tank Compliance	6,200
1831	ITEM 126 To Department of Environmental Quality - Executive Director's Office	
1832	From General Fund	(181,600)
1833	From Expendable Receipts	30,000
1834	From Dedicated Credits Revenue, One-time	44,900
1835	From Environmental Quality Restricted Account	(31,100)
1836	From Revenue Transfers	222,200
1837	Schedule of Programs:	
1838	Executive Director Office Administration	84,500
1839	Radon	(100)
1840	ITEM 127 To Department of Environmental Quality - Waste Management and Radiation	
1841	Control	
1842	From Federal Funds, One-time	215,600
1843	From Environmental Quality Restricted Account	31,100
1844	From Revenue Transfers	12,800
1845	From Revenue Transfers, One-time	363,100
1846	Schedule of Programs:	
1847	Hazardous Waste	15,600
1848	Solid Waste	222,800
1849	Radiation	370,600
1850	Low Level Radioactive Waste	7,000
1851	WIPP	(400)
1852	Used Oil	600
1853	Waste Tire	800
1854	X-Ray	5,600
1855	ITEM 128 To Department of Environmental Quality - Water Quality	
1856	From General Fund	(257,100)
1857	From General Fund, One-time	500,000
1858	From Federal Funds, One-time	1,868,900
1859	From Dedicated Credits Revenue	400,000
1860	From Revenue Transfers	(192,400)
1861	From Water Dev. Security Fund - Utah Wastewater Loan	
1862	Prog.	221,500
1863	From Water Dev. Security Fund - Water Quality Orig.	

1864	Fee		52,100
1865	Schedule of Programs:		
1866	Water Quality Support	(37,500)	
1867	Water Quality Protection	2,375,700	
1868	Water Quality Permits	254,800	
1869	The Legislature intends that up to \$700,000 in		
1870	Rural Health Transformation Program (RHTP) funding		
1871	be directed to the Department of Environmental Quality		
1872	for the purpose of sulfate treatment in the water system		
1873	managed by the Kane County Water Conservancy		
1874	District. All expenditures are contingent upon being		
1875	deemed allowable under the Centers for Medicare and		
1876	Medicaid Services (CMS) guidelines and are subject to		
1877	final federal approval from CMS.		
1878	The Legislature intends that up to \$4,200,000		
1879	in Rural Health Transformation Program (RHTP)		
1880	funding be directed to the Department of Environmental		
1881	Quality for the purpose of arsenic treatment in the water		
1882	system managed by the Ukon Water Company. All		
1883	expenditures are contingent upon being deemed		
1884	allowable under the Centers for Medicare and Medicaid		
1885	Services (CMS) guidelines and are subject to final		
1886	federal approval from CMS.		
1887	ITEM 129 To Department of Environmental Quality - Air Quality		
1888	From General Fund	(186,300)	
1889	From Federal Funds, One-time	50,784,900	
1890	From Revenue Transfers	(24,800)	
1891	From Revenue Transfers, One-time	1,000,000	
1892	Schedule of Programs:		
1893	Air Quality Administration	(72,200)	
1894	Planning	51,514,900	
1895	Compliance	239,700	
1896	Permitting	(108,600)	
1897	The Legislature intends that the Division of Air		

1898	Quality use \$1.0 million transferred from the Office of	
1899	the Great Salt Lake Commissioner in FY 2027 for study	
1900	and monitoring of dust on the Great Salt Lake.	
1901	ITEM 130 To Department of Environmental Quality - Laboratory Services	
1902	From General Fund	(45,000)
1903	Schedule of Programs:	
1904	Laboratory Services	(45,000)
1905	OFFICE OF THE GOVERNOR	
1906	ITEM 131 To Office of the Governor - Colorado River Authority of Utah	
1907	From General Fund	1,000,000
1908	From Colorado River Authority Restricted Account,	
1909	One-time	5,163,800
1910	Schedule of Programs:	
1911	Colorado River Authority of Utah	6,163,800
1912	The Legislature intends that the Colorado River	
1913	Authority of Utah purchase one vehicle through the	
1914	Division of Fleet Operations.	
1915	DEPARTMENT OF NATURAL RESOURCES	
1916	ITEM 132 To Department of Natural Resources - Administration	
1917	From General Fund	(400,000)
1918	Schedule of Programs:	
1919	Executive Director	(86,000)
1920	Law Enforcement	(314,000)
1921	ITEM 133 To Department of Natural Resources - Building Operations	
1922	From General Fund	(80,100)
1923	From GF Boating Account	40,000
1924	From Off-Highway Vehicle Account	40,100
1925	ITEM 134 To Department of Natural Resources - Contributed Research	
1926	From Expendable Receipts	(125,000)
1927	Schedule of Programs:	
1928	Contributed Research	(125,000)
1929	ITEM 135 To Department of Natural Resources - Cooperative Agreements	
1930	From Federal Funds	3,000,000
1931	Schedule of Programs:	

1932	Federal Agreements	3,000,000
1933	ITEM 136 To Department of Natural Resources - Forestry, Fire, and State Lands	
1934	From General Fund	366,600
1935	From General Fund, One-time	900,000
1936	From Dedicated Credits Revenue	1,500,000
1937	From Sovereign Lands Management Account	(1,040,000)
1938	Schedule of Programs:	
1939	Fire Management	366,600
1940	Fire Suppression Emergencies	1,500,000
1941	Forest Management	900,000
1942	Lands Management	(1,040,000)
1943	The Legislature intends that the Division of	
1944	Forestry, Fire, and State Lands purchase up to 5 vehicles	
1945	from the Division of Fleet Operations.	
1946	ITEM 137 To Department of Natural Resources - Oil, Gas, and Mining	
1947	From Division of Oil, Gas, and Mining Restricted	
1948	Account	3,250,000
1949	From Division of Oil, Gas, and Mining Restricted	
1950	Account, One-time	1,795,000
1951	Schedule of Programs:	
1952	Administration	1,200,000
1953	Minerals Reclamation	2,535,000
1954	Oil and Gas Program	1,310,000
1955	ITEM 138 To Department of Natural Resources - Species Protection	
1956	From Species Protection Account	6,000,000
1957	Schedule of Programs:	
1958	Species Protection	6,000,000
1959	ITEM 139 To Department of Natural Resources - Utah Geological Survey	
1960	From Federal Funds	808,900
1961	From Utah Geological Survey Restricted Account	700,000
1962	Schedule of Programs:	
1963	Administration	700,000
1964	Energy and Minerals	520,000
1965	Geologic Hazards	84,000

1966	Geologic Information and Outreach	63,400
1967	Geologic Mapping	69,900
1968	Groundwater	71,600
1969	ITEM 140 To Department of Natural Resources - Water Resources	
1970	From General Fund	869,700
1971	From General Fund, One-time	2,000,000
1972	From Federal Funds, One-time	1,751,200
1973	From Expendable Receipts, One-time	35,000
1974	Schedule of Programs:	
1975	Cloud Seeding	4,035,000
1976	Construction	1,498,400
1977	Planning	(877,500)
1978	ITEM 141 To Department of Natural Resources - Water Rights	
1979	From General Fund	(100,000)
1980	From Water Rights Restricted Account	1,310,000
1981	From Water Rights Restricted Account, One-time	(500,000)
1982	From Sovereign Lands Management Account	(1,000,000)
1983	From Sovereign Lands Management Account, One-time	500,000
1984	Schedule of Programs:	
1985	Applications and Records	(100,000)
1986	Technical Services	310,000
1987	ITEM 142 To Department of Natural Resources - Watershed Restoration Initiative	
1988	From Dedicated Credits Revenue	150,000
1989	Schedule of Programs:	
1990	Watershed Restoration Initiative	150,000
1991	ITEM 143 To Department of Natural Resources - Wildlife Resources	
1992	From General Fund	(4,818,300)
1993	From Aquatic Invasive Species Interdiction Account	(1,528,900)
1994	From Wildlife Resources Account	499,400
1995	Schedule of Programs:	
1996	Aquatic Section	(1,999,900)
1997	Law Enforcement	(3,847,900)
1998	The Legislature intends that the Division of	
1999	Wildlife Resources spend up to \$150,000 from the	

2000	Wildlife Resources Restricted Account on waterfowl	
2001	habitat improvements in FY 2027.	
2002	The Legislature intends that the Division of	
2003	Wildlife Resources spend up to \$200,000 ongoing	
2004	beginning in FY 2027 from the Wildlife Resources	
2005	Restricted Account for mule deer protection (coyote	
2006	bounty payments).	
2007	ITEM 144 To Department of Natural Resources - Public Lands Policy Coordinating Office	
2008	From General Fund	500,000
2009	From General Fund, One-time	(33,000)
2010	Schedule of Programs:	
2011	Administration	(33,000)
2012	Litigation	500,000
2013	ITEM 145 To Department of Natural Resources - State Parks	
2014	From General Fund	(3,932,000)
2015	From Dedicated Credits Revenue	2,000,000
2016	From State Parks Restricted Account	1,158,500
2017	Schedule of Programs:	
2018	Support Services	(3,847,000)
2019	Recreational Parks	1,073,500
2020	Golf Courses	2,000,000
2021	ITEM 146 To Department of Natural Resources - State Parks - Capital	
2022	From Expendable Receipts	350,000
2023	From State Parks Restricted Account, One-time	3,392,700
2024	Schedule of Programs:	
2025	Donated Capital Projects	350,000
2026	Renovation and Development	2,400,000
2027	Land Acquisition	992,700
2028	The Legislature intends that the \$750,000	
2029	appropriation from the State Park Fees Restricted	
2030	Account for the acquisition and preservation of Promise	
2031	Rock be used to purchase the 120-acre property from the	
2032	School and Institutional Trust Lands Administration and	
2033	add Promise Rock to Kodachrome Basin State Park.	

2034	ITEM 147 To Department of Natural Resources - Division of Outdoor Recreation	
2035	From General Fund	(21,900)
2036	From Outdoor Adventure Infrastructure Restricted	
2037	Account	200,000
2038	From Outdoor Adventure Infrastructure Restricted	
2039	Account, One-time	25,000
2040	From Off-Highway Vehicle Account	401,900
2041	From Off-Highway Vehicle Account, One-time	125,000
2042	Schedule of Programs:	
2043	Off-Highway Vehicles	730,000
2044	The Legislature intends that the Division of	
2045	Outdoor Recreation purchase three vehicles through the	
2046	Division of Fleet Operations.	
2047	ITEM 148 To Department of Natural Resources - Outdoor Recreation - Capital	
2048	From Federal Funds, One-time	6,000,000
2049	From Off-Highway Vehicle Account	2,500,000
2050	Schedule of Programs:	
2051	Land and Water Conservation	6,000,000
2052	Off-highway Vehicle Grants	2,500,000
2053	Under the provisions of Utah Code Annotated	
2054	Title 63G Chapter 6b, the Legislature intends that the	
2055	Department of Natural Resources provide a direct award	
2056	grant of up to \$2.0 million from the Outdoor Adventure	
2057	Infrastructure Restricted Account to the Pioneer Trail	
2058	Foundation for construction of the Pioneer Trail in FY	
2059	2027.	
2060	ITEM 149 To Department of Natural Resources - Office of the Great Salt Lake	
2061	Commissioner	
2062	From General Fund, One-time	2,500,000
2063	Schedule of Programs:	
2064	GSL Commissioner Administration	2,500,000
2065	ITEM 150 To Department of Natural Resources - Wildlife Land and Water Acquisition	
2066	From General Fund	(100,000)
2067	Schedule of Programs:	

2068	Wildlife Land and Water Acquisition	(100,000)
2069	ITEM 151 To Department of Natural Resources - Law Enforcement	
2070	From General Fund	8,451,700
2071	From General Fund, One-time	4,000,000
2072	From Expendable Receipts	1,125,000
2073	From Aquatic Invasive Species Interdiction Account	1,100,000
2074	From Sovereign Lands Management Account	1,115,000
2075	From State Parks Restricted Account	188,100
2076	Schedule of Programs:	
2077	Law Enforcement Administration	15,979,800
2078	ITEM 152 To Department of Natural Resources - Utah Water Agent	
2079	From General Fund	(160,000)
2080	Schedule of Programs:	
2081	Utah Water Agent	(160,000)
2082	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2083	ITEM 153 To School and Institutional Trust Lands Administration - School and	
2084	Institutional Trust Lands Administration Operations	
2085	From Land Grant Management Fund	427,000
2086	From Land Grant Management Fund, One-time	260,000
2087	Schedule of Programs:	
2088	Accounting	80,000
2089	Development - Operating	200,000
2090	External Relations	170,000
2091	Surface	237,000
2092	The Legislature intends that the School and	
2093	Institutional Trust Lands Administration purchase one	
2094	vehicle through the Division of Fleet Operations.	
2095	SOCIAL SERVICES	
2096	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2097	ITEM 154 To Department of Health and Human Services - Operations	
2098	From General Fund	(768,000)
2099	From General Fund, One-time	(200,000)
2100	From Dedicated Credits Revenue	652,600
2101	From Revenue Transfers	1,565,900

2102	From Beginning Nonlapsing Balances	6,275,300
2103	Schedule of Programs:	
2104	Executive Director Office	(48,000)
2105	Ancillary Services	1,043,000
2106	Finance & Administration	6,798,200
2107	Data, Systems, & Evaluations	50,300
2108	Public Affairs, Education & Outreach	(118,900)
2109	Customer Experience	(198,800)
2110	ITEM 155 To Department of Health and Human Services - Clinical Services	
2111	From General Fund	566,100
2112	From General Fund, One-time	758,300
2113	From Expendable Receipts	997,000
2114	From Opioid Litigation Proceeds Fund	280,000
2115	From Opioid Litigation Proceeds Restricted Account	(280,000)
2116	From State Laboratory Drug Testing Account	1,199,700
2117	From Beginning Nonlapsing Balances	1,212,800
2118	Schedule of Programs:	
2119	Medical Examiner	1,155,500
2120	State Laboratory	2,464,500
2121	Primary Care and Rural Health	512,800
2122	Medical Education Council	601,100
2123	Under the provisions of Utah Code Annotated	
2124	Title 63G Chapter 6b, the Legislature intends that the	
2125	Department of Health and Human Services provide a	
2126	direct award grant of \$100,000 one-time to Doctors	
2127	Volunteer Clinic of St. George in fiscal year 2027 for	
2128	operations.	
2129	ITEM 156 To Department of Health and Human Services - Department Oversight	
2130	From Federal Funds	266,600
2131	From Beginning Nonlapsing Balances	655,000
2132	Schedule of Programs:	
2133	Licensing & Background Checks	655,000
2134	Admin Hearings	266,600
2135	ITEM 157 To Department of Health and Human Services - Health Care Administration	

2136	From General Fund	(74,600)
2137	From Federal Funds	3,097,200
2138	From Expendable Receipts	(645,100)
2139	From Opioid Litigation Proceeds Fund, One-time	165,200
2140	From Opioid Litigation Proceeds Restricted Account	(165,200)
2141	From Revenue Transfers	8,017,200
2142	From Beginning Nonlapsing Balances	9,615,300

2143	Schedule of Programs:	
2144	Integrated Health Care Administration	4,447,100
2145	Provider Reimbursement Information System for	
2146	Medicaid	5,936,900
2147	Seeded Services	7,751,500
2148	Substance Use & Mental Health Administration	1,874,500

2149 The Legislature intends that the \$500,000 in
 2150 beginning nonlapsing provided to the Department of
 2151 Health and Human Services' Health Care Administration
 2152 line item for state match to improve existing application
 2153 level security and provide redundancy for core Medicaid
 2154 applications is dependent upon up to \$500,000 funds not
 2155 otherwise designated as nonlapsing to the Department of
 2156 Health and Human Services' Integrated Health Care
 2157 Services line item or Health Care Administration line
 2158 item or a combination from both line items not to exceed
 2159 \$500,000 being retained as nonlapsing in Fiscal Year
 2160 2026.

2161 The Legislature intends the Department of
 2162 Health and Human Services (DHHS) pursue
 2163 implementation of a cost-based outlier payment coupled
 2164 with an All-Patient Refined Diagnosis Related Groups
 2165 (APR-DRG) inpatient hospital reimbursement
 2166 methodology for urban areas, including appropriate
 2167 policy adjusters (as defined by DHHS and in consultation
 2168 with the industry), with an effective date of July 1, 2028.
 2169 The hospital assessment and related intergovernmental

2170 transfers from the University of Utah Hospitals and
2171 Clinics will increase in the exact amount of the General
2172 Fund budget reduction effective July 1, 2026. DHHS will
2173 use the hospital assessment increase that begins in FY
2174 2027 to keep the Medicaid inpatient hospital base
2175 payments (DRG base and outliers) effectively at the same
2176 payment level as in SFY 2026. DHHS will not use the
2177 increase to change the amount of directed payments.
2178 Until July 1, 2028, DHHS will continue to rebase base
2179 payments annually to offset for chargemaster growth.

2180 The Legislature intends that the Department
2181 of Health and Human Services report by October 1, 2026
2182 on the differences between what Medicaid payments
2183 would be in a clinical non-hospital setting vs Hospital
2184 Outpatient Prospective Payment System (OPPS) for
2185 radiology, lab testing, spinal cord injections, and some of
2186 the most frequent outpatient surgeries and the
2187 components of each payment on a subset of claims to
2188 determine practicality of such a change given the
2189 Ambulatory Payment Classification groupings and
2190 payments within OPPS.

2191 The Legislature authorizes the Department of
2192 Health and Human Services, as allowed by the fund's
2193 authorizing statute, to spend all available money in the
2194 Hospital Provider Assessment Expendable Special
2195 Revenue Fund 2241 for FY 2027 regardless of the
2196 amount appropriated.

2197 The Legislature authorizes the Department of
2198 Health and Human Services, as allowed by the fund's
2199 authorizing statute, to spend all available money in the
2200 Ambulance Service Provider Assessment Expendable
2201 Revenue Fund 2242 for FY 2027 regardless of the
2202 amount appropriated.

2203 The Legislature authorizes the Department of

2204 Health and Human Services, as allowed by the fund's
 2205 authorizing statute, to spend all available money in the
 2206 Nursing Care Facilities Provider Assessment Fund 2243
 2207 for FY 2027 regardless of the amount appropriated.

2208 The Legislature authorizes the Department of
 2209 Health and Human Services, as allowed by the fund's
 2210 authorizing statute, to spend all available money in the
 2211 Medicaid ACA Fund 2252 for FY 2027 regardless of the
 2212 amount appropriated.

2213 The Legislature intends that the Department
 2214 of Health and Human Services work with the Department
 2215 of Workforce Services to report to the Social Services
 2216 Appropriations Subcommittee by August 7, 2026 on the
 2217 status of all recommendations originally estimated for
 2218 completion through July 2026 for the audit entitled
 2219 "Audit of Capitation Payments Made Concurrently with
 2220 Another State" Report Number A2023-03.

2221	ITEM 158 To Department of Health and Human Services - Integrated Health Care Services	
2222	From General Fund	(38,201,800)
2223	From General Fund, One-time	6,462,100
2224	From Income Tax Fund, One-time	1,000,000
2225	From Federal Funds	(49,684,200)
2226	From Federal Funds, One-time	45,979,800
2227	From Expendable Receipts	79,070,500
2228	From Expendable Receipts, One-time	(89,900)
2229	From Opioid Litigation Proceeds Fund	1,885,200
2230	From Opioid Litigation Proceeds Fund, One-time	5,853,500
2231	From Hospital Provider Assessment Fund	11,809,700
2232	From Medicaid Growth Reduction and Budget	
2233	Stabilization Account, One-time	23,000,000
2234	From Medicaid ACA Fund	(124,900)
2235	From Medicaid ACA Fund, One-time	89,900
2236	From Opioid Litigation Proceeds Restricted Account	(6,638,700)
2237	From Tobacco Settlement Restricted Account	1,718,200

2238	From Revenue Transfers	(233,400)
2239	From Beginning Nonlapsing Balances	22,626,000
2240	Schedule of Programs:	
2241	Children's Health Insurance Program Services	18,900
2242	Medicaid Accountable Care Organizations	(15,756,400)
2243	Medicaid Home and Community Based Services	1,527,800
2244	Medicaid Long Term Care Services	6,000
2245	Medicaid Other Services	85,914,200
2246	Non-Medicaid Behavioral Health Treatment and	
2247	Crisis Response	29,896,900
2248	State Hospital	2,914,600

2249 The Legislature authorizes the Department of
 2250 Health and Human Services, as allowed by the fund's
 2251 authorizing statute, to spend all available money in the
 2252 Hospital Provider Assessment Expendable Special
 2253 Revenue Fund 2241 for FY 2027 regardless of the
 2254 amount appropriated.

2255 The Legislature authorizes the Department of
 2256 Health and Human Services, as allowed by the fund's
 2257 authorizing statute, to spend all available money in the
 2258 Ambulance Service Provider Assessment Expendable
 2259 Revenue Fund 2242 for FY 2027 regardless of the
 2260 amount appropriated.

2261 The Legislature authorizes the Department of
 2262 Health and Human Services, as allowed by the fund's
 2263 authorizing statute, to spend all available money in the
 2264 Nursing Care Facilities Provider Assessment Fund 2243
 2265 for FY 2027 regardless of the amount appropriated.

2266 The Legislature authorizes the Department of
 2267 Health and Human Services, as allowed by the fund's
 2268 authorizing statute, to spend all available money in the
 2269 Medicaid ACA Fund 2252 for FY 2027 regardless of the
 2270 amount appropriated.

2271 The Legislature intends that the Department

2272 of Health and Human Services submit a Medicaid waiver
2273 to the Centers for Medicare and Medicaid Services by
2274 July 1, 2026 to provide dental services to pregnant
2275 women and children through the University of Utah
2276 School of Dentistry. The Legislature intends the
2277 Department to pursue an effective date of March 1, 2027.

2278 The Legislature intends that the Department
2279 of Health and Human Services report on the status of
2280 implementing the funding item "Shift All Medicaid
2281 Dental to University of Utah" by June 1, 2027 to the
2282 Social Services Appropriations Subcommittee.

2283 Under the provisions of Utah Code Annotated
2284 Title 63G Chapter 6b, the Legislature intends that the
2285 Department of Health and Human Services provide a
2286 direct award grant of \$269,900 to Jacky's Recovery
2287 Support Services in fiscal year 2027 to increase the
2288 number of rural and frontier Utahns receiving prevention,
2289 treatment and recovery services for opiate use disorder.

2290 Under the provisions of Utah Code Annotated
2291 Title 63G Chapter 6b, the Legislature intends that the
2292 Department of Health and Human Services provide direct
2293 award grants of \$150,000 to Fit to Recover and \$100,000
2294 to the School of Addiction Recovery in Fiscal Year 2027
2295 for services to individuals recovering from substance use
2296 disorders.

2297 Under the provisions of Utah Code Annotated
2298 Title 63G Chapter 6b, the Legislature intends that the
2299 Department of Health and Human Services provide a
2300 direct award grant of \$580,400 to the members of the
2301 Shifting Efforts Upstream Prevention Coalition in fiscal
2302 year 2027 to increase the number of rural and frontier
2303 Utahns receiving prevention, treatment and recovery
2304 services for opiate use disorder.

2305 Under the provisions of Utah Code Annotated

2306 Title 63G Chapter 6b, the Legislature intends that the
2307 Department of Health and Human Services provide a
2308 direct award grant of \$20,000 to the Men's Mental Health
2309 and Suicide Prevention Initiative in Fiscal Year 2027 for
2310 community-based, preventative mental health services
2311 for men.

2312 Under the provisions of Utah Code Annotated
2313 Title 63G Chapter 6b, the Legislature intends that the
2314 Department of Health and Human Services provide a
2315 direct award grant of up to \$1,000,000 one-time from the
2316 Income Tax Fund to The Children's Center Utah for the
2317 provision of mental health and behavioral health services
2318 in FY 2027.

2319 The Legislature intends that the Department
2320 of Health and Human Services or other recipients of
2321 funding via Expanding Prevention, Treatment and
2322 Recovery Services for OUD report to the Social Services
2323 Appropriations Subcommittee by January 1, 2029 on (1)
2324 outcomes achieved, (2) advisability of continuing
2325 funding, and (3) challenges faced in reaching desired
2326 outcomes.

2327 The Legislature intends that the Department
2328 of Health and Human Services or other recipients of
2329 funding via Opioid Prevention Shifting Efforts Upstream
2330 report to the Social Services Appropriations
2331 Subcommittee by January 1, 2029 on (1) outcomes
2332 achieved, (2) advisability of continuing funding, and (3)
2333 challenges faced in reaching desired outcomes.

2334 The Legislature intends that the Department
2335 of Health and Human Services or other recipients of
2336 funding via Recovery Community Centers report to the
2337 Social Services Appropriations Subcommittee by January
2338 1, 2029 on (1) outcomes achieved, (2) advisability of
2339 continuing funding, and (3) challenges faced in reaching

2340 desired outcomes.

2341 The Legislature intends that the Department
2342 of Health and Human Services or other recipients of
2343 funding via USARA Recovery Community Centers
2344 report to the Social Services Appropriations
2345 Subcommittee by January 1, 2027 on (1) outcomes
2346 achieved, (2) advisability of continuing funding, and (3)
2347 challenges faced in reaching desired outcomes.

2348 The Legislature intends that the Department
2349 of Health and Human Services or other recipients of
2350 funding via PROUD: Pathway to Recovery from Opiate
2351 Use Disorder report to the Social Services
2352 Appropriations Subcommittee by January 1, 2027 on (1)
2353 outcomes achieved, (2) advisability of continuing
2354 funding, and (3) challenges faced in reaching desired
2355 outcomes.

2356 The Legislature intends that the Department
2357 of Health and Human Services or other recipients of
2358 funding via Substance Use Disorder Recovery and
2359 Animal Companions report to the Social Services
2360 Appropriations Subcommittee by January 1, 2027 on (1)
2361 outcomes achieved, (2) advisability of continuing
2362 funding, and (3) challenges faced in reaching desired
2363 outcomes.

2364 The Legislature intends that the Department
2365 of Health and Human Services or other recipients of
2366 funding via Expanding Care for Pregnant Patients with
2367 Substance Use Disorder report to the Social Services
2368 Appropriations Subcommittee by January 1, 2027 on (1)
2369 outcomes achieved, (2) advisability of continuing
2370 funding, and (3) challenges faced in reaching desired
2371 outcomes.

2372 The Legislature intends that the Department
2373 of Health and Human Services or other recipients of

2374 funding via Spy Hop Youth Prevention Services report to
 2375 the Social Services Appropriations Subcommittee by
 2376 January 1, 2027 on (1) outcomes achieved, (2)
 2377 advisability of continuing funding, and (3) challenges
 2378 faced in reaching desired outcomes.

2379 The Legislature intends that the Department
 2380 of Health and Human Services or other recipients of
 2381 funding via Health and Wellness Recovery Community
 2382 Centers report to the Social Services Appropriations
 2383 Subcommittee by January 1, 2028 on (1) outcomes
 2384 achieved, (2) advisability of continuing funding, and (3)
 2385 challenges faced in reaching desired outcomes.

2386 The Legislature intends that the Department
 2387 of Health and Human Services or other recipients of
 2388 funding via Outreach, Connections, and Recovery
 2389 Soap2Hope report to the Social Services Appropriations
 2390 Subcommittee by January 1, 2028 on (1) outcomes
 2391 achieved, (2) advisability of continuing funding, and (3)
 2392 challenges faced in reaching desired outcomes.

2393 The Department of Health and Human
 2394 Services may use up to a combined maximum of
 2395 \$23,000,000 from the Medicaid Budget Stabilization
 2396 Restricted Account and \$37,650,000 associated federal
 2397 matching funds provided for Integrated Health Care
 2398 Services only in the case that non-federal fund
 2399 appropriations provided for FY 2027 in all other items of
 2400 appropriation within the respective line item are
 2401 insufficient to pay appropriate claims within the
 2402 respective line item for FY 2027 when combined with
 2403 federal matching funds.

2404	ITEM 159 To Department of Health and Human Services - Long-Term Services & Support	
2405	From General Fund	17,783,500
2406	From General Fund, One-time	1,405,500
2407	From Federal Funds	4,249,600

2408	From Revenue Transfers	30,286,300
2409	From Revenue Transfers, One-time	(528,200)
2410	From Beginning Nonlapsing Balances	975,000
2411	Schedule of Programs:	
2412	Aging & Adult Services	1,800,000
2413	Adult Protective Services	925,000
2414	Aging Waiver Services	1,010,400
2415	Services for People with Disabilities	16,248,800
2416	Community Supports Waiver Services	26,292,200
2417	Disabilities - Non Waiver Services	1,180,000
2418	Disabilities - Other Waiver Services	4,932,700
2419	Utah State Developmental Center	1,321,100
2420	Aging and Adult Services Administration	50,000
2421	Services for People with Disabilities	
2422	Administration	411,500
2423	Under Subsection 26B-6-402(7)(a) of the Utah	
2424	Code, the Legislature intends that the Division of	
2425	Services for People with Disabilities (DSPD) use Fiscal	
2426	Year 2027 beginning nonlapsing funds to provide	
2427	services for individuals needing emergency services,	
2428	individuals needing additional waiver services,	
2429	individuals who turn 18 years old and leave state custody	
2430	from the Divisions of Child and Family Services and	
2431	Juvenile Justice Services, individuals court ordered into	
2432	DSPD services; to provide increases to providers for	
2433	direct care staff salaries, and for facility repairs,	
2434	maintenance, and improvements; to provide services to	
2435	eligible individuals waiting for services, limited one-time	
2436	services including respite care, service brokering, family	
2437	skill building, and preservation classes, housing	
2438	assistance, after school group services, contractor	
2439	training and other professional services.	
2440	Under the provisions of Utah Code Annotated	
2441	Title 63G Chapter 6b, the Legislature intends that the	

2442 Department of Health and Human Services provide a
 2443 direct award grant of \$420,000 ongoing and \$10,000
 2444 one-time to Camp Kostopulos in fiscal year 2027 for
 2445 operations.

2446 ITEM 160 To Department of Health and Human Services - Public Health, Prevention, and
 2447 Epidemiology

2448	From General Fund	520,000
2449	From General Fund, One-time	878,700
2450	From Federal Funds	(1,564,100)
2451	From Opioid Litigation Proceeds Fund	(1,300,000)
2452	From Opioid Litigation Proceeds Fund, One-time	1,300,000
2453	From Federal Funds - Rural Health Transformation	195,743,600
2454	From Beginning Nonlapsing Balances	542,900

2455 Schedule of Programs:

2456	Communicable Diseases	420,000
2457	Integrated Health Promotion and Prevention	(771,200)
2458	Contracts and Pass-through	728,700
2459	Rural Health Transformation Program	195,743,600

2460 The Legislature intends that up to \$700,000 in
 2461 Rural Health Transformation Program (RHTP) funding
 2462 be directed to the Department of Environmental Quality
 2463 for the purpose of sulfate treatment in the water system
 2464 managed by the Kane County Water Conservancy
 2465 District. All expenditures are contingent upon being
 2466 deemed allowable under the Centers for Medicare and
 2467 Medicaid Services (CMS) guidelines and are subject to
 2468 final federal approval from CMS.

2469 The Legislature intends that up to \$4,200,000
 2470 in Rural Health Transformation Program (RHTP)
 2471 funding be directed to the Department of Environmental
 2472 Quality for the purpose of arsenic treatment in the water
 2473 system managed by the Ukon Water Company. All
 2474 expenditures are contingent upon being deemed
 2475 allowable under the Centers for Medicare and Medicaid

2476 Services (CMS) guidelines and are subject to final
2477 federal approval from CMS.

2478 Under the provisions of Utah Code Annotated
2479 Title 63G Chapter 6b, the Legislature intends that of the
2480 appropriations provided in "New Fiscal Year
2481 Supplemental Appropriations Act", the Department of
2482 Health and Human Services provide direct award grants
2483 of \$250,000 one-time to Get Healthy Utah in fiscal year
2484 2027 to address preventable chronic diseases.

2485 Up to \$26,500,000 in Rural Health
2486 Transformation Program (RHTP) funding shall be
2487 directed to the Utah Education and Telehealth Network.
2488 All expenditures are contingent upon being deemed
2489 allowable under the Centers for Medicare and Medicaid
2490 Services (CMS) guidelines and are subject to final
2491 federal approval from CMS.

2492 Up to \$12,500,000 in Rural Health
2493 Transformation Program (RHTP) funding shall be
2494 directed to the Department of Public Safety. All
2495 expenditures are contingent upon being deemed
2496 allowable under the Centers for Medicare and Medicaid
2497 Services (CMS) guidelines and are subject to final
2498 federal approval from CMS.

2499 Up to \$11,000,000 in Rural Health
2500 Transformation Program (RHTP) funding shall be
2501 directed to the Utah Department of Agriculture and Food.
2502 All expenditures are contingent upon being deemed
2503 allowable under the Centers for Medicare and Medicaid
2504 Services (CMS) guidelines and are subject to final
2505 federal approval from CMS.

2506 Up to \$11,000,000 in Rural Health
2507 Transformation Program (RHTP) funding shall be
2508 directed to the Utah Department of Transportation. All
2509 expenditures are contingent upon being deemed

2510 allowable under the Centers for Medicare and Medicaid
 2511 Services (CMS) guidelines and are subject to final
 2512 federal approval from CMS.

2513 Up to \$3,000,000 in Rural Health
 2514 Transformation Program (RHTP) funding shall be
 2515 directed to the Utah Board of Higher Education. All
 2516 expenditures are contingent upon being deemed
 2517 allowable under the Centers for Medicare and Medicaid
 2518 Services (CMS) guidelines and are subject to final
 2519 federal approval from CMS.

2520 Up to \$3,000,000 in Rural Health
 2521 Transformation Program (RHTP) funding shall be
 2522 directed to the State Board of Education. All
 2523 expenditures are contingent upon being deemed
 2524 allowable under the Centers for Medicare and Medicaid
 2525 Services (CMS) guidelines and are subject to final
 2526 federal approval from CMS.

2527 ITEM 161 To Department of Health and Human Services - Children, Youth, & Families

2528	From General Fund	4,015,400
2529	From General Fund, One-time	2,136,000
2530	From Federal Funds	1,505,100
2531	From Dedicated Credits Revenue	120,000
2532	From Revenue Transfers	24,600
2533	From Beginning Nonlapsing Balances	6,010,000
2534	Schedule of Programs:	
2535	Child & Family Services	3,589,500
2536	Domestic Violence	886,000
2537	Out-of-Home Services	2,655,100
2538	Adoption Assistance	91,600
2539	Children with Special Healthcare Needs	24,600
2540	Maternal & Child Health	351,900
2541	Family Health	3,962,400
2542	DCFS Selected Programs	250,000
2543	Office of Early Childhood	2,000,000

2544	Under the provisions of Utah Code Annotated	
2545	Title 63G Chapter 6b, the Legislature intends that the	
2546	Department of Health and Human Services provide a	
2547	direct award grant of \$250,000 one-time to Pro-Life Utah	
2548	in fiscal year 2027 for operations.	
2549	ITEM 162 To Department of Health and Human Services - Office of Recovery Services	
2550	From General Fund	(15,300)
2551	From Federal Funds	(6,300)
2552	From Medicaid ACA Fund	11,800
2553	Schedule of Programs:	
2554	Recovery Services	(9,800)
2555	The Legislature intends that the \$4,884,000 in	
2556	ongoing general funds be restored to the ORS IT base	
2557	budget. This motion restores the funding withheld by the	
2558	Social Services Appropriations Subcommittee in a	
2559	motion passed to allow ORS time to develop and present	
2560	to this committee an implementation plan of the	
2561	recommendations from the Utah State Auditor's Limited	
2562	Review of ORSIS (Office of Recovery Services	
2563	Information System).	
2564	ITEM 163 To Department of Health and Human Services - Juvenile Justice & Youth	
2565	Services	
2566	From General Fund	2,832,300
2567	From Beginning Nonlapsing Balances	4,500,000
2568	Schedule of Programs:	
2569	Juvenile Justice & Youth Services	4,501,500
2570	Secure Care	1,060,900
2571	Youth Services	1,608,700
2572	Community Programs	161,200
2573	ITEM 164 To Department of Health and Human Services - Correctional Health Services	
2574	From General Fund	1,501,600
2575	From Dedicated Credits Revenue	103,000
2576	From Beginning Nonlapsing Balances	2,375,000
2577	Schedule of Programs:	

2578	Correctional Health Services	3,979,600
2579	TRANSPORTATION AND INFRASTRUCTURE	
2580	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
2581	ITEM 165 To Department of Government Operations - DFCM - DFCM	
2582	The Legislature intends that the Division of	
2583	Facilities Construction and Management study the	
2584	impacts of utilizing a lease to house the Medical	
2585	Examiner's office as well as Department of Public Safety	
2586	staff in a single building in Washington County and	
2587	report back to the Transportation and Infrastructure	
2588	Committee by July 15th, 2026. The Legislature further	
2589	intends that the Department of Health and Human	
2590	Services study the potential savings from decreased costs	
2591	to transport decedents to Northern Utah due to the	
2592	availability of a leased Washington County facility and	
2593	the usage of those savings to support costs related to the	
2594	potential lease mentioned prior and report back to the	
2595	Transportation and Infrastructure Committee by July	
2596	15th, 2026.	
2597	The Legislature intends that within existing	
2598	budgets, the Division of Facilities Construction and	
2599	Management Administration may add up to five vehicles	
2600	and up to two FTEs for Project Management staff to	
2601	provide services to customers in FY 2027.	
2602	UTAH EDUCATION AND TELEHEALTH NETWORK	
2603	ITEM 166 To Utah Education and Telehealth Network - Utah Education and Telehealth	
2604	Network Operations	
2605	From Income Tax Fund	(180,000)
2606	From Income Tax Fund, One-time	920,000
2607	From Dedicated Credits Revenue	180,000
2608	From Public Education Economic Stabilization	
2609	Restricted Account, One-time	520,000
2610	Schedule of Programs:	
2611	Technical Services	1,440,000

2612 In accordance with UCA 63J-1-903, the
 2613 Legislature intends that the Utah Education and
 2614 Telehealth Network report on the following Utah
 2615 Education and Telehealth Network Operations line item
 2616 performance measures for FY 2027: 1. Number of
 2617 interactive videoconferencing (IVC) hours supporting
 2618 statewide education (Target = 830,000); 2. Percentage of
 2619 time that the UETN network is available (Target =
 2620 99.999%); and 3. Utilization of UETN Learning
 2621 Management System Services (Target = 74%).

2622 Up to \$26,500,000 in Rural Health
 2623 Transformation Program (RHTP) funding shall be
 2624 directed to the Utah Education and Telehealth Network.
 2625 All expenditures are contingent upon being deemed
 2626 allowable under the Centers for Medicare and Medicaid
 2627 Services (CMS) guidelines and are subject to final
 2628 federal approval from CMS.

2629 OFFICE OF THE STATE TREASURER

2630 ITEM 167 To Office of the State Treasurer - State Treasurer

2631	From General Fund	65,000
2632	From General Fund, One-time	750,000
2633	From State Treasurer Investment Management Account	1,210,300
2634	From Unclaimed Property Trust	30,000
2635	From Unclaimed Property Trust, One-time	175,000
2636	Schedule of Programs:	
2637	Money Management Council	(20,000)
2638	Treasury and Investment	2,045,300
2639	Unclaimed Property	205,000

2640 Under the provisions of Utah Code Annotated
 2641 Title 63G Chapter 6b, the Legislature intends that the
 2642 State Treasurer provide a direct award grant of up to
 2643 \$750,000 one-time from the General Fund to the Family
 2644 Financial Education Foundation for the Improving Home
 2645 Purchasing Power for All Utahns Project in FY 2027.

2646 Notwithstanding the performance measure
 2647 intent language found in S.B. 6 - Item 41 and in
 2648 accordance with UCA 63J-1-903, the Legislature intends
 2649 that the Office of the State Treasurer report on the
 2650 following State Treasurer line item performance
 2651 measures for FY 2027: 1. PTIF Rate Spread to
 2652 Benchmark Rate (Target = 0.15%); 2. Ratio of Claim
 2653 Dollars Paid to Unclaimed Property Received (Target =
 2654 50%); and 3. Unclaimed Property Claims (Target =
 2655 \$40,000,000).

2656 CAPITAL BUDGET

2657 ITEM 168 To Capital Budget - Capital Development - Higher Education

2658	From Higher Education Capital Projects Fund, One-time	50,665,000
2659	From Technical Colleges Capital Projects Fund, One-time	17,624,400

2660 Schedule of Programs:

2661	USU Math, AI, Data & Analytics Center	23,582,300
2662	WSU Student Services Support Center	
2663	Renovation	6,746,800
2664	Dixie Technical College Trades & Technology	
2665	Building	10,314,100
2666	UTU Health Science Building and Taylor	
2667	Remodel	6,063,000
2668	SLCC Aviation Maintenance Building	14,272,900
2669	Bridgerland Technical College Main Building	
2670	Remodel	3,810,300
2671	Southwest Technical College Diesel Technology	
2672	Program Building	3,500,000

2673 ITEM 169 To Capital Budget - Capital Development - Other State Government

2674	From General Fund, One-time	176,500,000
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2675 Schedule of Programs:

2676	Franklin Covey Campus	35,000,000
2677	DCFS Sandy Building	11,500,000
2678	Prison Capacity Expansion	130,000,000

2679 The Legislature intends that the Division of

2680 Facilities Construction and Maintenance may use up to
 2681 \$8 million of the \$130 million appropriated in this item
 2682 for Prison Capacity Expansion for design.

2683 ITEM 170 To Capital Budget - Capital Improvements

2684 Under the provisions of Utah Code Annotated
 2685 Title 63G Chapter 6b, the Legislature intends that the
 2686 Division of Facilities Construction and Management
 2687 provide a direct award grant of up to \$1.0 million from
 2688 Capital Improvements funding to the Pioneer Trail
 2689 Foundation for renovations and improvements to Council
 2690 Hall and other Capitol Complex facilities to support
 2691 construction of the Pioneer Trail in FY 2027.

2692 ITEM 171 To Capital Budget - Pass-Through

2693	From General Fund, One-time	500,000
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2694	From Income Tax Fund, One-time	1,500,000
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2695 Schedule of Programs:

2696	DFCM Pass Through	2,000,000
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2697 Under the provisions of Utah Code Annotated
 2698 Title 63G Chapter 6b, the Legislature intends that the
 2699 Division of Facilities Construction and Management
 2700 provide a direct award grant of up to \$1,500,000 million
 2701 one-time from the General Fund to the Aspen Center for
 2702 Learning for the Aspen Center for Learning Project in
 2703 FY 2027.

2704 Under the provisions of Utah Code Annotated
 2705 Title 63G Chapter 6b, the Legislature intends that the
 2706 Division of Facilities Construction and Management
 2707 provide a direct award grant of up to \$500,000 one-time
 2708 from the General Fund to the City of Ogden for the
 2709 Union Station Intermodal Entry Improvements Project in
 2710 FY 2027.

2711 ITEM 172 To Capital Budget - Property Acquisition

2712	From Utah Energy Research Fund, One-time	1,500,000
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2713 Schedule of Programs:

2714	San Rafael Energy Research Lab	1,500,000
2715	The Legislature intends that the Division of	
2716	Facilities Construction and Management use the \$1.5	
2717	million appropriated by this item to purchase	
2718	approximately 113 acres from Emery County in	
2719	proximity to the San Rafael Energy Research Lab.	
2720	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
2721	ITEM 173 To State Board of Bonding Commissioners - Debt Service - Debt Service	
2722	From General Fund	(31,875,400)
2723	From General Fund, One-time	60,000,000
2724	Schedule of Programs:	
2725	G.O. Bonds - State Govt	28,124,600
2726	TRANSPORTATION	
2727	ITEM 174 To Transportation - Aeronautics	
2728	From Aeronautics Restricted Account, One-time	20,000,000
2729	Schedule of Programs:	
2730	Airport Construction	20,000,000
2731	Under the provisions of Utah Code Annotated	
2732	Title 63G Chapter 6b, the Legislature intends that the	
2733	Department of Transportation provide a direct award	
2734	grant of \$3.0 million one-time from the Aeronautics	
2735	Restricted Account and \$7.0 million one-time from the	
2736	General Fund to the City of St. George for the St. George	
2737	Regional Airport Terminal Expansion in FY 2027. The	
2738	Legislature further intends that the Department of	
2739	Transportation provide a direct award grant of \$3.0	
2740	million one-time from the Aeronautics Restricted	
2741	Account to the City of Spanish Fork for the Spanish Fork	
2742	Airport Taxiway Bravo Construction Project in FY 2027.	
2743	The Legislature further intends that the Department of	
2744	Transportation utilize up to \$20.0 million from the	
2745	Aeronautics Restricted Account for construction of the	
2746	Multi-Agency Airport Hangar beginning in FY 2027.	
2747	ITEM 175 To Transportation - Highway System Construction	

2748	From Transportation Fund, One-time	2,500
2749	From Federal Funds	10,000,000
2750	From Revenue Transfers	30,000,000
2751	Schedule of Programs:	
2752	Construction	30,000,000
2753	Special Projects	2,500
2754	Cooperative Agreements	10,000,000
2755	Up to \$11,000,000 in Rural Health	
2756	Transformation Program (RHTP) funding shall be	
2757	directed to the Utah Department of Transportation. All	
2758	expenditures are contingent upon being deemed	
2759	allowable under the Centers for Medicare and Medicaid	
2760	Services (CMS) guidelines and are subject to final	
2761	federal approval from CMS.	
2762	ITEM 176 To Transportation - Engineering Services	
2763	From Transportation Fund	8,932,500
2764	From Federal Funds	200,000
2765	From Federal Funds, One-time	72,914,600
2766	From Dedicated Credits Revenue	250,000
2767	From Active Transportation Investment Fund	250,000
2768	From Transit Transportation Investment Fund, One-time	150,000
2769	Schedule of Programs:	
2770	Materials Lab	541,000
2771	Preconstruction	752,100
2772	Right-of-Way	250,000
2773	Transit Capital Development	150,000
2774	Active Transportation	250,000
2775	Broadband	72,914,600
2776	Support Services Administration	1,670,000
2777	Human Resources Management	245,000
2778	Data Processing	5,924,400
2779	ITEM 177 To Transportation - Operations/Maintenance Management	
2780	From Transportation Fund	8,614,000
2781	From Transportation Fund, One-time	1,301,000

2782	From Transportation Investment Fund of 2005	1,048,000
2783	From Transportation Investment Fund of 2005, One-time	2,400,000
2784	From Federal Funds	1,000,800
2785	From Revenue Transfers	(1,050,000)
2786	Schedule of Programs:	
2787	Equipment Purchases	3,701,000
2788	Lands and Buildings	492,200
2789	Maintenance Administration	2,246,300
2790	Maintenance Planning	(910,600)
2791	Region 1 Operations	1,122,300
2792	Region 2 Operations	1,433,400
2793	Region 3 Operations	1,036,900
2794	Region 4 Operations	2,076,500
2795	Traffic Management Division	600,000
2796	Traffic Safety/Tramway	200,800
2797	Region Management: Region 2	800,000
2798	Ports of Entry	515,000
2799	The Legislature intends that the Department of	
2800	Transportation use a portion of the appropriation for	
2801	additional lane miles to add two snowplows, two tow	
2802	plows, one pickup broom, and one vactor truck for use in	
2803	Regions 1, 2, and 3 in FY 2027.	
2804	ITEM 178 To Transportation - Transportation Investment Fund Capacity Program	
2805	From Transportation Fund	(84,170,800)
2806	Schedule of Programs:	
2807	Transportation Investment Fund Capacity	
2808	Program	(84,170,800)
2809	ITEM 179 To Transportation - Pass-Through	
2810	From General Fund, One-time	7,068,000
2811	From Transportation Fund, One-time	2,250,000
2812	From Aeronautics Restricted Account, One-time	6,000,000
2813	From Active Transportation Investment Fund, One-time	2,000,000
2814	Schedule of Programs:	
2815	Pass-Through	17,318,000

2816 Under the provisions of Utah Code Annotated
2817 Title 63G Chapter 6b, the Legislature intends that the
2818 Department of Transportation provide a direct award
2819 grant of up to \$2.0 million from the Active
2820 Transportation Investment Fund to the Pioneer Trail
2821 Foundation for construction of the Pioneer Trail in FY
2822 2027.

2823 Under the provisions of Utah Code Annotated
2824 Title 63G Chapter 6b, the Legislature intends that the
2825 Department of Transportation provide a direct award
2826 grant of \$3.0 million one-time from the Aeronautics
2827 Restricted Account and \$7.0 million one-time from the
2828 General Fund to the City of St. George for the St. George
2829 Regional Airport Terminal Expansion in FY 2027. Under
2830 the provisions of Utah Code Annotated Title 63G
2831 Chapter 6b, the Legislature further intends that the
2832 Department of Transportation provide a direct award
2833 grant of \$3.0 million one-time from the Aeronautics
2834 Restricted Account to the City of Spanish Fork for the
2835 Spanish Fork Airport Taxiway Bravo Construction
2836 Project in FY 2027. The Legislature further intends that
2837 the Department of Transportation utilize up to \$20.0
2838 million from the Aeronautics Restricted Account for
2839 construction of the Multi-Agency Airport Hangar
2840 beginning in FY 2027.

2841 Under the provisions of Utah Code Annotated
2842 Title 63G Chapter 6b, the Legislature intends that the
2843 Department of Transportation provide a direct grant of up
2844 to \$2,250,000 one-time from the Transportation Fund
2845 and \$250,000 one-time from the General Fund to the
2846 Central Wasatch Commission for the Central Wasatch
2847 Mountains Projects - Millcreek Canyon Shuttle Program
2848 in FY 2027.

2849 Subsection 1(b). **Expendable Funds and Accounts**

2850 The Legislature has reviewed the following expendable funds. The Legislature
 2851 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 2852 indicated. Outlays and expenditures from the funds or accounts to which the money is
 2853 transferred may be made without further legislative action, in accordance with statutory
 2854 provisions relating to the funds or accounts.

2855 ECONOMIC AND COMMUNITY DEVELOPMENT
 2856 DEPARTMENT OF WORKFORCE SERVICES

2857 ITEM 180 To Department of Workforce Services - Olene Walker Low Income Housing

2858	From General Fund	(3,250,000)
2859	From General Fund, One-time	10,000,000
2860	From Federal Funds, One-time	4,550,000
2861	From Beginning Fund Balance	13,516,500
2862	From Closing Fund Balance	(17,135,500)

2863 Schedule of Programs:

2864	Olene Walker Low Income Housing	7,681,000
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2865 EXECUTIVE APPROPRIATIONS
 2866 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

2867 ITEM 181 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home
 2868 Fund

2869	From Federal Funds	10,550,700
2870	From Federal Funds, One-time	35,000,000

2871 Schedule of Programs:

2872	Veterans Nursing Home Fund	45,550,700
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2873 GENERAL GOVERNMENT
 2874 DEPARTMENT OF COMMERCE

2875 ITEM 182 To Department of Commerce - Securities Investor
 2876 Education/Training/Enforcement Fund

2877	From Licenses/Fees	25,000
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2878 Schedule of Programs:

2879	Securities Investor	
2880	Education/Training/Enforcement Fund	25,000

2881 PUBLIC SERVICE COMMISSION

2882 ITEM 183 To Public Service Commission - Universal Public Telecommunications Service
 2883 Support Fund

2884 Notwithstanding the performance measure intent
 2885 language found in S.B. 5 - Item 114 and in accordance
 2886 with UCA 63J-1-903, the Legislature intends that the
 2887 Public Service Commission report on the following
 2888 Universal Public Telecommunications Service Support
 2889 Fund line item performance measures for FY 2027: 1.
 2890 Telecommunications Relay Services usage in minutes
 2891 (Target = 18,000); 2. Number of months within a fiscal
 2892 year during which the fund did not maintain a balance
 2893 equal to at least three months of fund payments (Target =
 2894 0); and 3. Additional instances of fund surcharge change
 2895 (Target = 0).

2896 UTAH STATE TAX COMMISSION

2897 ITEM 184 To Utah State Tax Commission - Statewide Hunger Relief Fund

2898 From Dedicated Credits Revenue (30,000)

2899 Schedule of Programs:

2900 Statewide Hunger Relief Fund (30,000)

2901 ITEM 185 To Utah State Tax Commission - Diapering Supplies Fund

2902 From Expendable Receipts (30,000)

2903 Schedule of Programs:

2904 Diapering Supplies Fund (30,000)

2905 DEPARTMENT OF GOVERNMENT OPERATIONS

2906 ITEM 186 To Department of Government Operations - State Debt Collection Fund

2907 From Dedicated Credits Revenue 500,000

2908 Schedule of Programs:

2909 State Debt Collection Fund 500,000

2910 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2911 DEPARTMENT OF AGRICULTURE AND FOOD

2912 ITEM 187 To Department of Agriculture and Food - Salinity Offset Fund

2913 From Revenue Transfers (16,500)

2914 Schedule of Programs:

2915 Salinity Offset Fund (16,500)

2916 DEPARTMENT OF ENVIRONMENTAL QUALITY

2917 ITEM 188 To Department of Environmental Quality - Waste Tire Recycling Fund

2918	From Dedicated Credits Revenue	610,300
2919	Schedule of Programs:	
2920	Waste Tire Recycling Fund	610,300
2921	ITEM 189 To Department of Environmental Quality - Environmental Mitigation &	
2922	Response Fund	
2923	From Interest Income	2,000,000
2924	Schedule of Programs:	
2925	Environmental Mitigation & Response Fund	2,000,000
2926	TRANSPORTATION AND INFRASTRUCTURE	
2927	TRANSPORTATION	
2928	ITEM 190 To Transportation - Road Usage Charge Program Special Revenue Fund	
2929	From Licenses/Fees	550,000
2930	From Interest Income	60,000
2931	Schedule of Programs:	
2932	Road Usage Charge Program Special Revenue	
2933	Fund	610,000
2934	Subsection 1(c). Business-like Activities	
2935	The Legislature has reviewed the following proprietary funds. Under the terms and	
2936	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
2937	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
2938	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
2939	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
2940	funds and accounts as indicated.	
2941	ECONOMIC AND COMMUNITY DEVELOPMENT	
2942	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2943	ITEM 191 To Governor's Office of Economic Opportunity - State Small Business Credit	
2944	Initiative Program Fund	
2945	From Federal Funds, One-time	25,000,000
2946	Schedule of Programs:	
2947	State Small Business Credit Initiative Program	
2948	Fund	25,000,000
2949	The Legislature intends that the Governor's	
2950	Office of Economic Opportunity receive an additional	
2951	\$25,000,000 in one time federal funds authority for fiscal	

2952 year 2027 for the USBCI Loan Program. Under the terms
 2953 of Section 63J-1-603 Utah Code Annotated, the
 2954 Legislature further intends that these funds not lapse at
 2955 the close of fiscal year 2027 and that the use of any
 2956 nonlapsing funds be limited to the same purpose in fiscal
 2957 year 2027.

2958 DEPARTMENT OF WORKFORCE SERVICES

2959 ITEM 192 To Department of Workforce Services - Unemployment Compensation Fund

2960 The Legislature intends that \$72,600 of the
 2961 Unemployment Compensation Fund appropriation
 2962 provided for the Administration line item is limited to
 2963 one-time projects associated with Unemployment
 2964 Insurance modernization.

2965 GENERAL GOVERNMENT

2966 DEPARTMENT OF GOVERNMENT OPERATIONS

2967 ITEM 193 To Department of Government Operations - Division of Finance

2968 Budgeted FTE 1.5

2969 ITEM 194 To Department of Government Operations - Division of Fleet Operations

2970 From Dedicated Credits Revenue (95,827,600)

2971 From Beginning Fund Balance (69,335,700)

2972 From Closing Fund Balance 59,817,200

2973 Schedule of Programs:

2974 ISF - Fuel Network (62,342,500)

2975 ISF - Motor Pool (42,453,600)

2976 Transactions Group (550,000)

2977 Budgeted FTE (41)

2978 Authorized Capital Outlay (25,000,000)

2979 ITEM 195 To Department of Government Operations - Division of Purchasing and General
 2980 Services

2981 From Dedicated Credits Revenue (21,233,400)

2982 From Beginning Fund Balance (5,626,900)

2983 From Closing Fund Balance 5,226,900

2984 Schedule of Programs:

2985 ISF - Central Mailing (13,500,000)

2986	ISF - Cooperative Contracting	(6,498,300)
2987	ISF - Federal Surplus Property	(65,300)
2988	ISF - Print Services	(900,000)
2989	ISF - State Surplus Property	(669,800)
2990	Budgeted FTE	(91.8)
2991	Authorized Capital Outlay	(300,000)
2992	ITEM 196 To Department of Government Operations - Risk Management	
2993	From Premiums	(147,658,400)
2994	From Interest Income	(15,640,000)
2995	From Beginning Fund Balance	(144,893,200)
2996	From Closing Fund Balance	141,850,700
2997	Schedule of Programs:	
2998	ISF - Risk Management Administration	(3,053,200)
2999	ISF - Workers' Compensation	(6,905,800)
3000	Risk Management - Auto	(3,816,000)
3001	Risk Management - Liability	(39,800,000)
3002	Risk Management - Property	(77,765,900)
3003	Risk Management - Cap Insurance Corp	(35,000,000)
3004	Budgeted FTE	(38)
3005	ITEM 197 To Department of Government Operations - Enterprise Technology Division	
3006	From Dedicated Credits Revenue	16,941,900
3007	From Beginning Fund Balance	(23,800)
3008	From Closing Fund Balance	47,600
3009	Schedule of Programs:	
3010	Administration and Overhead	777,300
3011	Desktop Services	2,037,700
3012	Hosting Services	807,600
3013	Application Services	2,772,200
3014	Print Services	137,600
3015	Communication Services	210,000
3016	Network and Security Services	10,223,300
3017	ITEM 198 To Department of Government Operations - Risk Management-Administration	
3018	Fund	
3019	From Premiums	5,479,900

3020	Schedule of Programs:	
3021	Risk Management-Administration Fund	5,479,900
3022	Budgeted FTE	38
3023	ITEM 199 To Department of Government Operations - Risk Management - Property Fund	
3024	From Premiums	61,000,000
3025	From Interest Income	927,800
3026	From Beginning Fund Balance	76,008,400
3027	From Closing Fund Balance	(60,082,500)
3028	Schedule of Programs:	
3029	Risk Management - Property Fund	77,853,700
3030	ITEM 200 To Department of Government Operations - Risk Management-Workers	
3031	Compensation Fund	
3032	From Premiums	7,980,600
3033	From Interest Income	150,000
3034	From Beginning Fund Balance	4,124,300
3035	From Closing Fund Balance	(3,550,900)
3036	Schedule of Programs:	
3037	Risk Management - Workers Compensation Fund	8,704,000
3038	ITEM 201 To Department of Government Operations - Risk Management-Auto Fund	
3039	From Premiums	7,215,700
3040	From Interest Income	15,000
3041	Schedule of Programs:	
3042	Risk Management - Auto Fund	7,230,700
3043	ITEM 202 To Department of Government Operations - Risk Management-Liability	
3044	From Premiums	40,341,800
3045	From Interest Income	8,800,000
3046	From Beginning Fund Balance	16,247,800
3047	From Closing Fund Balance	(20,247,800)
3048	Schedule of Programs:	
3049	Risk Management - Liability Fund	45,141,800
3050	ITEM 203 To Department of Government Operations - General Services-Central Printing	
3051	Services	
3052	From Dedicated Credits Revenue	500,000
3053	From Beginning Fund Balance	1,317,900

3054	From Closing Fund Balance	(917,900)
3055	Schedule of Programs:	
3056	General Services - Central Printing Services	900,000
3057	Budgeted FTE	1.5
3058	ITEM 204 To Department of Government Operations - General Services-Central Mail	
3059	Services	
3060	From Dedicated Credits Revenue	13,500,000
3061	From Beginning Fund Balance	3,459,000
3062	From Closing Fund Balance	(3,459,000)
3063	Schedule of Programs:	
3064	General Services - State Mail Fund	13,500,000
3065	Budgeted FTE	39
3066	Authorized Capital Outlay	300,000
3067	ITEM 205 To Department of Government Operations - General Services-Cooperative	
3068	Contract Mgmt	
3069	From Dedicated Credits Revenue	6,498,300
3070	Schedule of Programs:	
3071	General Services - Cooperative Contracting	6,498,300
3072	Budgeted FTE	44.8
3073	ITEM 206 To Department of Government Operations - Human Resources Internal Service	
3074	Fund	
3075	From Dedicated Credits Revenue	5,153,400
3076	Schedule of Programs:	
3077	ISF - Core HR Services	2,406,600
3078	ISF - Field Services	1,535,600
3079	ISF - Pay for Performance	1,211,200
3080	Budgeted FTE	10
3081	Authorized Capital Outlay	1,000,000
3082	ITEM 207 To Department of Government Operations - General Services - Administration	
3083	From Beginning Fund Balance	38,800
3084	From Closing Fund Balance	(38,800)
3085	ITEM 208 To Department of Government Operations - Consolidated Budget and	
3086	Accounting	
3087	From Dedicated Credits Revenue	550,000

3088	Schedule of Programs:	
3089	Consolidated Budget and Accounting	550,000
3090	Budgeted FTE	7
3091	ITEM 209 To Department of Government Operations - Fleet - Motor Pool	
3092	From Dedicated Credits Revenue	42,453,600
3093	From Beginning Fund Balance	60,760,700
3094	From Closing Fund Balance	(51,242,200)
3095	Schedule of Programs:	
3096	Fleet - Motor Pool	51,972,100
3097	Budgeted FTE	27
3098	Authorized Capital Outlay	48,000,000
3099	The Legislature intends that Fleet Operations	
3100	transfer vehicles as appropriate from other agencies, to	
3101	meet statewide fleet needs and to reduce the overall	
3102	count of the state fleet. In authorizing capital outlay for	
3103	Fleet Operations, the Legislature intends that Fleet	
3104	Operations purchase electric and plug-in hybrid vehicles	
3105	whenever prudent.	
3106	ITEM 210 To Department of Government Operations - Federal Surplus Property	
3107	From Dedicated Credits Revenue	65,300
3108	From Beginning Fund Balance	324,100
3109	From Closing Fund Balance	(324,100)
3110	Schedule of Programs:	
3111	Federal Surplus Property	65,300
3112	Budgeted FTE	0.7
3113	ITEM 211 To Department of Government Operations - State Surplus Property	
3114	From Dedicated Credits Revenue	669,800
3115	From Beginning Fund Balance	487,100
3116	From Closing Fund Balance	(487,100)
3117	Schedule of Programs:	
3118	State Surplus Property	669,800
3119	Budgeted FTE	5.8
3120	ITEM 212 To Department of Government Operations - Fleet Operations - Fuel Dispensing	
3121	Services	

3122	From Dedicated Credits Revenue	62,342,500
3123	From Beginning Fund Balance	8,524,000
3124	From Closing Fund Balance	(8,524,000)
3125	Schedule of Programs:	
3126	Fleet Operations - Fuel Dispensing Services	62,342,500
3127	Budgeted FTE	7
3128	Authorized Capital Outlay	2,000,000
3129	ITEM 213 To Department of Government Operations - Division of Fleet Operations	
3130	Administration	
3131	From Beginning Fund Balance	51,000
3132	From Closing Fund Balance	(51,000)
3133	ITEM 214 To Department of Government Operations - Enterprise Business Management	
3134	System	
3135	From Dedicated Credits Revenue	7,825,000
3136	Schedule of Programs:	
3137	Enterprise Business Management System	7,825,000
3138	Budgeted FTE	7.5
3139	Authorized Capital Outlay	7,500,000
3140	ITEM 215 To Department of Government Operations - Core Cell - SOU Captive LLC	
3141	From Interest Income	16,500
3142	From Beginning Fund Balance	523,100
3143	From Closing Fund Balance	(534,100)
3144	Schedule of Programs:	
3145	Core Cell - SOU Captive LLC	5,500
3146	ITEM 216 To Department of Government Operations - Risk Mgt-SOU Captive Insurance	
3147	LLC	
3148	From Premiums	20,217,800
3149	From Interest Income	2,717,500
3150	From Beginning Fund Balance	6,526,400
3151	From Closing Fund Balance	(2,296,800)
3152	Schedule of Programs:	
3153	Risk Mgt-SOU Captive Insurance LLC	27,164,900
3154	ITEM 217 To Department of Government Operations - Property Fund - SOU Captive LLC	
3155	From Interest Income	3,310,600

3156	From Premiums	50,318,000
3157	From Beginning Fund Balance	11,185,800
3158	From Closing Fund Balance	(14,122,200)
3159	Schedule of Programs:	
3160	Property Fund - SOU Captive LLC	50,692,200
3161	ITEM 218 To Department of Government Operations - Property Cell for K-12 - SOU	
3162	Captive LLC	
3163	From Premiums	34,921,000
3164	From Interest Income	9,955,400
3165	From Beginning Fund Balance	30,277,400
3166	From Closing Fund Balance	(41,016,400)
3167	Schedule of Programs:	
3168	Property Cell for K-12 - SOU Captive LLC	34,137,400
3169	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3170	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3171	ITEM 219 To Department of Environmental Quality - Water Development Security Fund -	
3172	Drinking Water	
3173	From Federal Funds, One-time	50,308,600
3174	From Interest Income	6,755,000
3175	Schedule of Programs:	
3176	Drinking Water	57,063,600
3177	ITEM 220 To Department of Environmental Quality - Water Development Security Fund -	
3178	Water Quality	
3179	From Federal Funds, One-time	14,001,300
3180	From Interest Income	2,541,800
3181	Schedule of Programs:	
3182	Water Quality	16,543,100
3183	ITEM 221 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
3184	Fund	
3185	From Dedicated Credits Revenue	100,000
3186	From Interest Income	200,000
3187	Schedule of Programs:	
3188	Petroleum Storage Tank Cleanup Fund	300,000
3189	DEPARTMENT OF NATURAL RESOURCES	

3190	ITEM 222 To Department of Natural Resources - Water Resources Construction Fund	
3191	From Water Resources Conservation and Development	
3192	Fund	6,200,000
3193	Schedule of Programs:	
3194	Construction Fund	6,200,000
3195	ITEM 223 To Department of Natural Resources - Water Resources Conservation &	
3196	Development Fund	
3197	From Water Infrastructure Restricted Account	(50,000,000)
3198	From Water Infrastructure Restricted Account, One-time	50,000,000
3199	ITEM 224 To Department of Natural Resources - Water Infrastructure Fund	
3200	From General Fund, One-time	4,500,000
3201	Schedule of Programs:	
3202	Water Infrastructure Fund	4,500,000
3203	TRANSPORTATION AND INFRASTRUCTURE	
3204	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
3205	ITEM 225 To Department of Government Operations - DFCM - Division of Facilities	
3206	Construction and Management - Facilities Management	
3207	The Legislature intends that the DFCM Internal	
3208	Service Fund may add up to 15 FTEs, and up to 10	
3209	vehicles, and multiple capital assets, beyond the	
3210	authorized level if new facilities come online or	
3211	maintenance agreements are requested. Any added FTEs,	
3212	vehicles, and capital assets will be reviewed and may be	
3213	approved by the Legislature in the next legislative	
3214	session.	
3215	Subsection 1(d). Restricted Fund and Account Transfers	
3216	The Legislature authorizes the State Division of Finance to transfer the following	
3217	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
3218	the funds to which the money is transferred must be authorized by an appropriation.	
3219	CRIMINAL JUSTICE	
3220	ITEM 226 To General Fund Restricted - Indigent Defense Resources Restricted Account	
3221	From General Fund, One-time	700,000
3222	Schedule of Programs:	
3223	Indigent Defense Resources Restricted Account	700,000

3224	ITEM 227 To General Fund Restricted - Victim Services Restricted Account	
3225	From General Fund, One-time	1,000,000
3226	Schedule of Programs:	
3227	Victim Services Restricted Account	1,000,000
3228	ECONOMIC AND COMMUNITY DEVELOPMENT	
3229	ITEM 228 To General Fund Restricted - Pamela Atkinson Homeless Account	
3230	From Revenue Transfers	2,500,000
3231	Schedule of Programs:	
3232	Pamela Atkinson Homeless Account	2,500,000
3233	ITEM 229 To Income Tax Fund Restricted - Education Savings Incentive Restricted	
3234	Account	
3235	From Income Tax Fund	(870,800)
3236	Schedule of Programs:	
3237	Education Savings Incentive Restricted Account	(870,800)
3238	EXECUTIVE APPROPRIATIONS	
3239	ITEM 230 To General Fund Restricted - National Guard Death Benefit Account	
3240	From Beginning Fund Balance	(421,000)
3241	From Closing Fund Balance	421,000
3242	GENERAL GOVERNMENT	
3243	ITEM 231 To General Fund Restricted - State Mandated Insurer Payments Restricted	
3244	Account	
3245	From General Fund	6,779,000
3246	Schedule of Programs:	
3247	State Mandated Insurer Payments Restricted	
3248	Account	6,779,000
3249	HIGHER EDUCATION	
3250	ITEM 232 To Income Tax Fund Restricted - Performance Funding Restricted Account	
3251	From Income Tax Fund	857,100
3252	From Income Tax Fund, One-time	(7,546,700)
3253	Schedule of Programs:	
3254	Performance Funding Restricted Account	(6,689,600)
3255	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3256	ITEM 233 To General Fund Restricted - LeRay McAllister Working Farm and Ranch Fund	
3257	From General Fund	(150,000)

3258	Schedule of Programs:	
3259	LeRay McAllister Working Farm and Ranch	
3260	Fund	(150,000)
3261	ITEM 234 To General Fund Restricted - Environmental Quality Restricted Account	
3262	From General Fund	(118,200)
3263	Schedule of Programs:	
3264	Environmental Quality Restricted Account	(118,200)
3265	SOCIAL SERVICES	
3266	ITEM 235 To Medicaid ACA Fund	
3267	From General Fund	662,800
3268	From Dedicated Credits Revenue	5,900,000
3269	From Expendable Receipts	7,129,300
3270	From Interest Income	(9,100,000)
3271	From Beginning Fund Balance	(26,512,600)
3272	From Closing Fund Balance	103,483,400
3273	Schedule of Programs:	
3274	Medicaid ACA Fund	81,562,900
3275	ITEM 236 To General Fund Restricted - Adult Autism Treatment Account	
3276	From Beginning Fund Balance	250,000
3277	Schedule of Programs:	
3278	Adult Autism Treatment Account	250,000
3279	ITEM 237 To General Fund Restricted - Medicaid Growth Reduction and Budget	
3280	Stabilization Account	
3281	From General Fund, One-time	23,000,000
3282	Schedule of Programs:	
3283	Medicaid Growth Reduction and Budget	
3284	Stabilization Account	23,000,000
3285	Subsection 1(e). Transfers to Unrestricted Funds	
3286	The Legislature authorizes the State Division of Finance to transfer the following	
3287	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
3288	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
3289	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
3290	appropriation.	
3291	CRIMINAL JUSTICE	

3292	ITEM 238 To General Fund	
3293	From Employment Incentive Restricted Account,	
3294	One-time	6,000,000
3295	Schedule of Programs:	
3296	General Fund, One-time	6,000,000
3297	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3298	ITEM 239 To General Fund	
3299	From Agricultural Water Optimization Account,	
3300	One-time	12,000,000
3301	Schedule of Programs:	
3302	General Fund, One-time	12,000,000
3303	Subsection 1(f). Capital Project Funds	
3304	The Legislature has reviewed the following capital project funds. The Legislature	
3305	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3306	indicated.	
3307	TRANSPORTATION AND INFRASTRUCTURE	
3308	CAPITAL BUDGET	
3309	ITEM 240 To Capital Budget - State Agency Capital Development Fund	
3310	The Legislature intends that the Division of	
3311	Facilities and Construction Management, under the	
3312	Department of Government Operations, may request	
3313	State Finance, for fiscal year 2027, to transfer funds	
3314	between all Capital Budget Fund accounts during the	
3315	transition of restructuring capital budget line items.	
3316	Subsection 1(g). Higher Education Budget Reporting	
3317	The Legislature has reviewed proposed revenues and expenditures for the following	
3318	institutions of higher education. These figures are for reporting purposes only and include	
3319	appropriations made to the operating and capital budgets of these institutions.	
3320	HIGHER EDUCATION	
3321	UNIVERSITY OF UTAH	
3322	ITEM 241 To University of Utah - Education and General	
3323	From State Appropriations	(551,600)
3324	From State Appropriations, One-time	14,820,500
3325	Schedule of Programs:	

3326	Instruction	(1,292,600)
3327	Research	125,000
3328	Institutional Support	15,000,000
3329	Operations and Maintenance	436,500
3330	ITEM 242 To University of Utah - Special Projects	
3331	From State Appropriations	1,292,600
3332	From State Appropriations, One-time	300,000
3333	Schedule of Programs:	
3334	Statewide TV Administration	300,000
3335	Reading Clinic	962,000
3336	Multi-University Consortium	330,600
3337	UTAH STATE UNIVERSITY	
3338	ITEM 243 To Utah State University - Education and General	
3339	From State Appropriations	800,900
3340	From State Appropriations, One-time	699,100
3341	Schedule of Programs:	
3342	Academic Support	1,500,000
3343	UTAH TECH UNIVERSITY	
3344	ITEM 244 To Utah Tech University - Education and General	
3345	From State Appropriations	500,000
3346	From State Appropriations, One-time	200,000
3347	Schedule of Programs:	
3348	Instruction	700,000
3349	UTAH VALLEY UNIVERSITY	
3350	ITEM 245 To Utah Valley University - Education and General	
3351	From State Appropriations	395,000
3352	From State Appropriations, One-time	773,000
3353	Schedule of Programs:	
3354	Instruction	500,000
3355	Public Service	668,000
3356	WEBER STATE UNIVERSITY	
3357	ITEM 246 To Weber State University - Education and General	
3358	From State Appropriations	1,000,000
3359	Schedule of Programs:	

3360	Instruction	1,000,000
3361	SALT LAKE COMMUNITY COLLEGE	
3362	ITEM 247 To Salt Lake Community College - Education and General	
3363	From State Appropriations	227,500
3364	From State Appropriations, One-time	(227,500)
3365	From Tuition and Fees	(511,600)
3366	Schedule of Programs:	
3367	Instruction	(511,600)
3368	SNOW COLLEGE	
3369	ITEM 248 To Snow College - Education and General	
3370	From State Appropriations, One-time	250,000
3371	Schedule of Programs:	
3372	Academic Support	250,000
3373	SOUTHERN UTAH UNIVERSITY	
3374	ITEM 249 To Southern Utah University - Education and General	
3375	From State Appropriations, One-time	550,000
3376	Schedule of Programs:	
3377	Instruction	550,000
3378	SOUTHWEST TECHNICAL COLLEGE	
3379	ITEM 250 To Southwest Technical College - Education and General	
3380	From State Appropriations	55,200
3381	From State Appropriations, One-time	(55,200)
3382	Section 2. Effective Date.	
3383	<u>This bill takes effect on July 1, 2026.</u>	