

**Criminal Justice Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Matthew H. Gwynn**

Senate Sponsor: Brady Brammer

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- authorizes rates for certain internal service funds;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$27,802,400 in operating and capital budgets for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,784,500 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$963,200) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,500,000 in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$100) in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,354,206,600 in operating and capital budgets for fiscal year 2027, including:

- \$948,956,900 from General Fund; and
- \$288,000 from Income Tax Fund; and
- \$404,961,700 from various sources as detailed in this bill.

This bill appropriates \$25,381,000 in expendable funds and accounts for fiscal year 2027, including:

- \$3,775,900 from General Fund; and
- \$21,605,100 from various sources as detailed in this bill.

This bill appropriates \$87,204,400 in business-like activities for fiscal year 2027, all of which is from the various sources as detailed in this bill.

This bill appropriates \$25,968,400 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates \$1,313,000 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

#### **Other Special Clauses:**

This bill provides a special effective date.

#### **Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

#### **Section 1. FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

#### **Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### **GOVERNOR'S OFFICE**

##### **ITEM 1 To Governor's Office - CCJJ - Factual Innocence Payments**

From Beginning Nonlapsing Balances	164,100
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From Closing Nonlapsing Balances	(69,100)
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##### **Schedule of Programs:**

Factual Innocence Payments	95,000
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##### **ITEM 2 To Governor's Office - CCJJ - Jail Reimbursement**

62		From Beginning Nonlapsing Balances	412,900
63		From Closing Nonlapsing Balances	(412,900)
64	ITEM 3	To Governor's Office - Commission on Criminal and Juvenile Justice	
65		From Beginning Nonlapsing Balances	7,770,500
66		From Closing Nonlapsing Balances	(7,727,800)
67		Schedule of Programs:	
68		Sentencing Commission	42,700
69	ITEM 4	To Governor's Office - Indigent Defense Commission	
70		From Revenue Transfers, One-time	(330,500)
71		From Beginning Nonlapsing Balances	47,100
72		Schedule of Programs:	
73		Office of Indigent Defense Services	(283,400)
74		OFFICE OF THE ATTORNEY GENERAL	
75	ITEM 5	To Office of the Attorney General - Attorney General	
76		From Federal Funds, One-time	(354,500)
77		From Dedicated Credits Revenue, One-time	(994,800)
78		From Beginning Nonlapsing Balances	2,500,000
79		From Closing Nonlapsing Balances	(4,892,600)
80		Schedule of Programs:	
81		Administration	(1,830,000)
82		Criminal Prosecution	(1,474,100)
83		Solicitor General	(437,800)
84		Under terms of Section 63J-1-603 Utah Code	
85		Annotated, the Legislature intends that up to \$5,000,000	
86		provided for the Office of the Attorney General -	
87		Attorney General in Item 41, Chapter 7, Laws of Utah	
88		2025 not lapse at the close of fiscal year 2026. Use of	
89		any nonlapsing funds is limited to: up to \$5,000,000 for	
90		accelerating casework.	
91	ITEM 6	To Office of the Attorney General - Children's Justice Centers	
92		From Dedicated Credits Revenue, One-time	(11,300)
93		From Beginning Nonlapsing Balances	858,800
94		From Closing Nonlapsing Balances	(1,716,500)
95		Schedule of Programs:	

96	Children's Justice Centers	(869,000)
97	Under terms of Section 63J-1-603 Utah Code	
98	Annotated, the Legislature intends that up to \$1,000,000	
99	provided for the Office of the Attorney General -	
100	Children's Justice Centers in Item 42, Chapter 7, Laws of	
101	Utah 2025 not lapse at the close of fiscal year 2026. Use	
102	of any nonlapsing funds is limited to: up to \$1,000,000	
103	for Local Children's Justice Centers.	
104	ITEM 7 To Office of the Attorney General - Contract Attorneys	
105	From Beginning Nonlapsing Balances	1,264,700
106	From Closing Nonlapsing Balances	(1,939,700)
107	Schedule of Programs:	
108	Contract Attorneys	(675,000)
109	Under terms of Section 63J-1-603 Utah Code	
110	Annotated, the Legislature intends that up to \$2,000,000	
111	provided for the Office of the Attorney General -	
112	Contract Attorneys in Item 43, Chapter 7, Laws of Utah	
113	2025 not lapse at the close of fiscal year 2026. Use of	
114	any nonlapsing funds is limited to: up to \$2,000,000 for	
115	civil litigation.	
116	ITEM 8 To Office of the Attorney General - Prosecution Council	
117	From Revenue Transfers, One-time	(620,400)
118	From Beginning Nonlapsing Balances	88,400
119	From Closing Nonlapsing Balances	(89,700)
120	Schedule of Programs:	
121	Prosecution Council	(621,700)
122	Under terms of Section 63J-1-603 Utah Code	
123	Annotated, the Legislature intends that up to \$300,000	
124	provided for the Office of the Attorney General -	
125	Prosecution Council in Item 44, Chapter 7, Laws of Utah	
126	2025 not lapse at the close of fiscal year 2026. Use of	
127	any nonlapsing funds is limited to: up to \$300,000 for	
128	prosecutor training and technical assistance.	
129	BOARD OF PARDONS AND PAROLE	

130	ITEM 9	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
131		From Beginning Nonlapsing Balances	714,800
132		From Closing Nonlapsing Balances	(300,000)
133		Schedule of Programs:	
134		Board of Pardons and Parole	414,800
135		UTAH DEPARTMENT OF CORRECTIONS	
136	ITEM 10	To Utah Department of Corrections - Administration	
137		From General Fund, One-time	(147,400)
138		From Beginning Nonlapsing Balances	(1,606,600)
139		From Closing Nonlapsing Balances	(500,000)
140		Schedule of Programs:	
141		Department Administrative Services	(1,208,600)
142		Department Executive Director	2,303,900
143		Department Training	1,150,700
144		Prison Operations Utah State Correctional	
145		Facility	(4,500,000)
146		Under terms of Section 63J-1-603 Utah Code	
147		Annotated, the Legislature intends that up to \$500,000	
148		provided for the Utah Department of Corrections -	
149		Administration in Item 46, Chapter 7, Laws of Utah 2025	
150		not lapse at the close of fiscal year 2026. Use of any	
151		nonlapsing funds is limited to: up to \$500,000 for	
152		equipment, inmate support, training, and capital	
153		improvement.	
154	ITEM 11	To Utah Department of Corrections - Jail Contracting	
155		From Beginning Nonlapsing Balances	1,882,100
156		From Closing Nonlapsing Balances	(4,000,000)
157		Schedule of Programs:	
158		Jail Contracting	(2,117,900)
159		Under terms of Section 63J-1-603 Utah Code	
160		Annotated, the Legislature intends that up to \$5,000,000	
161		provided for the Utah Department of Corrections - Jail	
162		Contracting in Item 47, Chapter 7, Laws of Utah 2025	
163		not lapse at the close of fiscal year 2026. Use of any	

164	nonlapsing funds is limited to: up to \$5,000,000 for	
165	housing inmates, treatment, and vocational programs at	
166	county jails.	
167	ITEM 12 To Utah Department of Corrections - County Correctional Facility Contracting	
168	Reserve	
169	Under terms of Section 63J-1-603 Utah Code	
170	Annotated, the Legislature intends that up to \$2,500,000	
171	provided for the Utah Department of Corrections -	
172	County Correctional Facility Contracting Reserve not	
173	lapse at the close of fiscal year 2026. Use of any	
174	nonlapsing funds is limited to: up to \$2,500,000 for	
175	housing inmates and treatment at county jails.	
176	ITEM 13 To Utah Department of Corrections - Adult Probation and Parole	
177	From General Fund, One-time	(31,567,400)
178	From Dedicated Credits Revenue, One-time	(521,900)
179	From Beginning Nonlapsing Balances	5,596,600
180	From Closing Nonlapsing Balances	(2,500,000)
181	Schedule of Programs:	
182	Administration	236,700
183	Programs	(29,229,400)
184	Under terms of Section 63J-1-603 Utah Code	
185	Annotated, the Legislature intends that up to \$2,500,000	
186	provided for the Utah Department of Corrections - Adult	
187	Probation and Parole in Item 49, Chapter 7, Laws of Utah	
188	2025 not lapse at the close of fiscal year 2026. Use of	
189	any nonlapsing funds is limited to: up to \$2,500,000 for	
190	equipment, inmate support, training, and capital	
191	improvement.	
192	ITEM 14 To Utah Department of Corrections - Prison Operations	
193	From General Fund, One-time	4,096,400
194	From Beginning Nonlapsing Balances	688,100
195	From Closing Nonlapsing Balances	(3,000,000)
196	Schedule of Programs:	
197	Utah State Correctional Facility	(1,725,000)

198	Central Utah / Gunnison	2,180,100
199	Inmate Placement	406,000
200	Administration	923,400
201	Under terms of Section 63J-1-603 Utah Code	
202	Annotated, the Legislature intends that up to \$3,000,000	
203	provided for the Utah Department of Corrections - Prison	
204	Operations in Item 50, Chapter 7, Laws of Utah 2025 not	
205	lapse at the close of fiscal year 2026. Use of any	
206	nonlapsing funds is limited to: up to \$3,000,000 for	
207	equipment, inmate support, training, and capital	
208	improvement.	
209	ITEM 15 To Utah Department of Corrections - Re-Entry and Rehabilitation	
210	From General Fund, One-time	27,618,400
211	From Dedicated Credits Revenue, One-time	521,900
212	From Beginning Nonlapsing Balances	2,252,200
213	From Closing Nonlapsing Balances	(4,000,000)
214	Schedule of Programs:	
215	Administration	369,700
216	Re-Entry	346,000
217	Treatment	25,577,400
218	Post-Secondary Education	99,400
219	Under terms of Section 63J-1-603 Utah Code	
220	Annotated, the Legislature intends that up to \$4,000,000	
221	provided for the Utah Department of Corrections -	
222	Re-Entry and Rehabilitation in Item 51, Chapter 7, Laws	
223	of Utah 2025 not lapse at the close of fiscal year 2026.	
224	Use of any nonlapsing funds is limited to: up to	
225	\$4,000,000 for equipment, inmate support, capital	
226	improvement, and officer recruitment.	
227	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
228	ITEM 16 To Judicial Council/State Court Administrator - Administration	
229	From Beginning Nonlapsing Balances	4,033,300
230	Schedule of Programs:	
231	Administrative Office	3,700,700

232	District Courts	2,400
233	Juvenile Courts	261,700
234	Law Library	68,500
235	Under terms of Section 63J-1-603 Utah Code	
236	Annotated, the Legislature intends that up to \$3,225,000	
237	provided for the Judicial Council/State Court	
238	Administrator - Administration in Item 59, Chapter 7,	
239	Laws of Utah 2025 not lapse at the close of fiscal year	
240	2026. Use of any nonlapsing funds is limited to: up to	
241	\$3,200,000 for Judicial Council allocated one-time	
242	expenses including but not limited to IT projects,	
243	employee recruitment and retention, and Utah code	
244	purchases; and up to \$25,000 for Wellness Council	
245	carryforward.	
246	ITEM 17 To Judicial Council/State Court Administrator - Contracts and Leases	
247	From Beginning Nonlapsing Balances	500,000
248	Schedule of Programs:	
249	Contracts and Leases	500,000
250	Under terms of Section 63J-1-603 Utah Code	
251	Annotated, the Legislature intends that up to \$500,000	
252	provided for the Judicial Council/State Court	
253	Administrator - Contracts and Leases in Item 53, Chapter	
254	7, Laws of Utah 2025 not lapse at the close of fiscal year	
255	2026. Use of any nonlapsing funds is limited to: up to	
256	\$500,000 for one-time facility related expenses.	
257	ITEM 18 To Judicial Council/State Court Administrator - Guardian ad Litem	
258	From Beginning Nonlapsing Balances	77,800
259	Schedule of Programs:	
260	Guardian ad Litem	77,800
261	Under terms of Section 63J-1-603 Utah Code	
262	Annotated, the Legislature intends that up to \$500,000	
263	provided for the Judicial Council/State Court	
264	Administrator - Guardian ad Litem in Item 55, Chapter 7,	
265	Laws of Utah 2025 not lapse at the close of fiscal year	



266	2026. Use of any nonlapsing funds is limited to: up to	
267	\$500,000 for GAL Special Projects, including potential	
268	incentives for employees.	
269	ITEM 19 To Judicial Council/State Court Administrator - Jury and Witness Fees	
270	From Beginning Nonlapsing Balances	468,400
271	Schedule of Programs:	
272	Jury, Witness, and Interpreter	468,400
273	Under terms of Section 63J-1-603 Utah Code	
274	Annotated, the Legislature intends that up to \$2,000,000	
275	provided for the Judicial Council/State Court	
276	Administrator - Jury and Witness Fees in Item 56,	
277	Chapter 7, Laws of Utah 2025 not lapse at the close of	
278	fiscal year 2026. Use of any nonlapsing funds is limited	
279	to: up to \$2,000,000 for Interpretation services.	
280	DEPARTMENT OF PUBLIC SAFETY	
281	ITEM 20 To Department of Public Safety - Division of Homeland Security - Emergency	
282	and Disaster Management	
283	From Beginning Nonlapsing Balances	(2,270,600)
284	From Closing Nonlapsing Balances	2,270,600
285	ITEM 21 To Department of Public Safety - Driver License	
286	From Beginning Nonlapsing Balances	(3,923,600)
287	From Closing Nonlapsing Balances	1,656,200
288	Schedule of Programs:	
289	Driver License Administration	(1,102,500)
290	Driver Records	(312,400)
291	Driver Services	(852,500)
292	Under terms of Section 63J-1-603 Utah Code	
293	Annotated, the Legislature intends that up to \$1,000,000	
294	provided for the Department of Public Safety - Driver	
295	License in Item 78, Chapter 7, Laws of Utah 2025 not	
296	lapse at the close of fiscal year 2026. Use of any	
297	nonlapsing funds is limited to: up to \$1,000,000 for	
298	reserve for Uninsured Motorist Database.	
299	ITEM 22 To Department of Public Safety - Emergency Management	

300	From Beginning Nonlapsing Balances	14,631,600
301	From Closing Nonlapsing Balances	4,897,700
302	Schedule of Programs:	
303	Emergency Management	19,529,300
304	Under terms of Section 63J-1-603 Utah Code	
305	Annotated, the Legislature intends that up to \$2,500,000	
306	provided for the Department of Public Safety -	
307	Emergency Management in Item 79, Chapter 7, Laws of	
308	Utah 2025 not lapse at the close of fiscal year 2026. Use	
309	of any nonlapsing funds is limited to: up to \$600,000 for	
310	carryover of Local Disaster Funding; up to \$1,000,000	
311	for reserve for purchase of emergency equipment	
312	supplies, etc. in case of emergency; and up to \$900,000	
313	for technology upgrades and computer replacements.	
314	ITEM 23 To Department of Public Safety - Highway Safety	
315	From Beginning Nonlapsing Balances	771,500
316	Schedule of Programs:	
317	Highway Safety	771,500
318	Under terms of Section 63J-1-603 Utah Code	
319	Annotated, the Legislature intends that up to \$400,000	
320	provided for the Department of Public Safety - Highway	
321	Safety in Item 81, Chapter 7, Laws of Utah 2025 not	
322	lapse at the close of fiscal year 2026. Use of any	
323	nonlapsing funds is limited to: up to \$400,000 for	
324	technology replacement purchases, upgrades to grant	
325	management system, and one-time expenditures not	
326	allowed by grant funds..	
327	ITEM 24 To Department of Public Safety - Peace Officers' Standards and Training	
328	From Uninsured Motorist Identification Restricted	
329	Account, One-time	(41,600)
330	From Beginning Nonlapsing Balances	1,300
331	Schedule of Programs:	
332	Basic Training	(40,900)
333	POST Administration	500

334	Regional/Inservice Training	100
335	Under terms of Section 63J-1-603 Utah Code	
336	Annotated, the Legislature intends that up to \$500,000	
337	provided for the Department of Public Safety - Peace	
338	Officers' Standards and Training in Item 58, Chapter 7,	
339	Laws of Utah 2025 not lapse at the close of fiscal year	
340	2026. Use of any nonlapsing funds is limited to: up to	
341	\$400,000 for repairs to gun range and other training	
342	facilities; and up to \$100,000 for replacement of laptops,	
343	printers, other equipment.	
344	ITEM 25 To Department of Public Safety - Programs & Operations	
345	From General Fund Restricted - Electronic Cigarette	
346	Substance and Nicotine Product Proceeds Restricted	
347	Account, One-time	(16,700)
348	From Beginning Nonlapsing Balances	17,003,600
349	From Closing Nonlapsing Balances	(3,431,000)
350	Schedule of Programs:	
351	Aero Bureau	500
352	CITS Administration	1,500
353	CITS State Bureau of Investigation	(16,300)
354	CITS State Crime Labs	79,900
355	Department Commissioner's Office	11,515,200
356	Department Fleet Management	19,200
357	Department Intelligence Center	500
358	Fire Marshal - Fire Fighter Training	5,100
359	Fire Marshal - Fire Operations	920,800
360	Highway Patrol - Administration	500
361	Highway Patrol - Commercial Vehicle	1,000
362	Highway Patrol - Federal/State Projects	81,600
363	Highway Patrol - Field Operations	803,100
364	Highway Patrol - Protective Services	4,700
365	Highway Patrol - Safety Inspections	26,700
366	Highway Patrol - Special Enforcement	34,100
367	Highway Patrol - Special Services	1,900

368	Highway Patrol - Technology Services	24,100
369	Information Management - Operations	51,800
370	Under terms of Section 63J-1-603 Utah Code	
371	Annotated, the Legislature intends that up to \$12,000,000	
372	provided for the Department of Public Safety - Programs	
373	& Operations in Item 59, Chapter 7, Laws of Utah 2025	
374	not lapse at the close of fiscal year 2026. Use of any	
375	nonlapsing funds is limited to: up to \$2,500,000 for Early	
376	Intervention Grant Carryover; up to \$2,000,000 for fair	
377	park and downtown cleanup; up to \$1,000,000 for HUB	
378	project/other technology; up to \$1,000,000 for Line of	
379	duty death scholarships carryover, correctional facility	
380	grant carryover, license plate program carryover; up to	
381	\$2,000,000 for Mental Health Grant Carryover; and up to	
382	\$3,500,000 for trooper laptops, body armor, cameras, and	
383	other equipment etc.	
384	ITEM 26 To Department of Public Safety - Bureau of Criminal Identification	
385	From Beginning Nonlapsing Balances	2,000,000
386	Schedule of Programs:	
387	Law Enforcement/Criminal Justice Services	5,200
388	Non-Government/Other Services	1,994,800
389	Under terms of Section 63J-1-603 Utah Code	
390	Annotated, the Legislature intends that up to \$3,000,000	
391	provided for the Department of Public Safety - Bureau of	
392	Criminal Identification in Item 60, Chapter 7, Laws of	
393	Utah 2025 not lapse at the close of fiscal year 2026. Use	
394	of any nonlapsing funds is limited to: up to \$500,000 for	
395	overtime and other operating costs; up to \$1,000,000 for	
396	replacement of laptops, printers, other equipment for	
397	licensing; and up to \$1,500,000 for UCJIS and other BCI	
398	system upgrades.	
399	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
400	The Legislature has reviewed the following expendable funds. The Legislature	
401	authorizes the State Division of Finance to transfer amounts between funds and accounts as	

402	indicated. Outlays and expenditures from the funds or accounts to which the money is	
403	transferred may be made without further legislative action, in accordance with statutory	
404	provisions relating to the funds or accounts.	
405	GOVERNOR'S OFFICE	
406	ITEM 27 To Governor's Office - Crime Victim Reparations Fund	
407	From Beginning Fund Balance	(315,000)
408	From Closing Fund Balance	315,000
409	ITEM 28 To Governor's Office - Justice Assistance Grant Fund	
410	From Federal Funds, One-time	1,399,900
411	From Interest Income, One-time	166,300
412	From Beginning Fund Balance	(134,600)
413	From Closing Fund Balance	(351,200)
414	Schedule of Programs:	
415	Justice Assistance Grant Fund	1,080,400
416	ITEM 29 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
417	From Beginning Fund Balance	(112,000)
418	From Closing Fund Balance	112,000
419	ITEM 30 To Governor's Office - Pretrial Release Programs Special Revenue Fund	
420	From Beginning Fund Balance	95,000
421	From Closing Fund Balance	(95,000)
422	OFFICE OF THE ATTORNEY GENERAL	
423	ITEM 31 To Office of the Attorney General - Crime and Violence Prevention Fund	
424	From Beginning Fund Balance	(97,200)
425	From Closing Fund Balance	105,200
426	Schedule of Programs:	
427	Crime and Violence Prevention Fund	8,000
428	ITEM 32 To Office of the Attorney General - Attorney General Litigation Fund	
429	From Beginning Fund Balance	(603,900)
430	Schedule of Programs:	
431	Attorney General Litigation Fund	(603,900)
432	DEPARTMENT OF PUBLIC SAFETY	
433	ITEM 33 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
434	Fund	
435	From Beginning Fund Balance	5,323,700

436	From Closing Fund Balance	(4,023,700)
437	Schedule of Programs:	
438	Alcoholic Beverage Control Act Enforcement	
439	Fund	1,300,000

440 Subsection 1(c). **Business-like Activities**

441 The Legislature has reviewed the following proprietary funds. Under the terms and  
 442 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
 443 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 444 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 445 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 446 funds and accounts as indicated.

447 OFFICE OF THE ATTORNEY GENERAL

448 ITEM 34 To Office of the Attorney General - ISF - Attorney General

449	From Beginning Fund Balance	(3,279,900)
450	From Closing Fund Balance	2,229,800
451	Schedule of Programs:	
452	Civil Division	(67,000)
453	Child Protection Division	(1,577,800)
454	Criminal Division	594,700

455 Under the terms and conditions of Utah Code  
 456 Title 63J Chapter 1 and other fee statutes as applicable,  
 457 the following fees and rates are approved for the use and  
 458 support of the government of the State of Utah for the  
 459 fiscal year beginning July 1, 2025, and ending June 30,  
 460 2026. These fees override and replace those for the  
 461 Attorney General internal service fund contained in Laws  
 462 of Utah 2025, Chapter 169.

463 Attorney - Co-located Rate (per Hour) = \$163.00

464 Attorney - Office Rate (per Hour) = \$168.00

465 Investigator - Co-located Rate = Actual cost

466 Investigator - Office Rate = Actual cost

467 Paralegal - Co-located Rate (per Hour) = \$76.00

468 Paralegal - Office Rate (per Hour) = \$79.00

469 UTAH DEPARTMENT OF CORRECTIONS

470	ITEM 35	To Utah Department of Corrections - Utah Correctional Industries	
471		From Beginning Fund Balance	(840,900)
472		From Closing Fund Balance	927,800
473		Schedule of Programs:	
474		Utah Correctional Industries	86,900
475		DEPARTMENT OF PUBLIC SAFETY	
476	ITEM 36	To Department of Public Safety - Local Government Emergency Response Loan	
477		Fund	
478		From Beginning Fund Balance	347,300
479		From Closing Fund Balance	(347,300)
480		Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
481		The Legislature authorizes the State Division of Finance to transfer the following	
482		amounts between the following funds or accounts as indicated. Expenditures and outlays from	
483		the funds to which the money is transferred must be authorized by an appropriation.	
484	ITEM 37	To General Fund Restricted - Employment Incentive Restricted Account	
485		From Beginning Fund Balance	(4,500,000)
486		From Closing Fund Balance	6,000,000
487		Schedule of Programs:	
488		Employment Incentive Restricted Account	1,500,000
489	ITEM 38	To General Fund Restricted - Emergency Medical Services System Account	
490		From Beginning Fund Balance	(16,700)
491		From Closing Fund Balance	16,700
492		Subsection 1(e). <b>Fiduciary Funds</b>	
493		The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
494		changes in fund balances for the following fiduciary funds.	
495		GOVERNOR'S OFFICE	
496	ITEM 39	To Governor's Office - Indigent Inmate Trust Fund	
497		From Beginning Fund Balance	(79,600)
498		From Closing Fund Balance	79,500
499		Schedule of Programs:	
500		Indigent Inmate Trust Fund	(100)
501		OFFICE OF THE ATTORNEY GENERAL	
502	ITEM 40	To Office of the Attorney General - Financial Crimes Trust Fund	
503		From Beginning Fund Balance	3,000

504	From Closing Fund Balance	(3,000)
505	<b>Section 2. FY 2027 Appropriations.</b>	
506	The following sums of money are appropriated for the fiscal year beginning July 1,	
507	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
508	fiscal year 2027.	
509	<b>Subsection 2(a). Operating and Capital Budgets</b>	
510	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
511	Legislature appropriates the following sums of money from the funds or accounts indicated for	
512	the use and support of the government of the state of Utah.	
513	<b>GOVERNOR'S OFFICE</b>	
514	<b>ITEM 41 To Governor's Office - CCJJ - Factual Innocence Payments</b>	
515	From Beginning Nonlapsing Balances	69,100
516	Schedule of Programs:	
517	Factual Innocence Payments	69,100
518	<b>ITEM 42 To Governor's Office - CCJJ - Jail Reimbursement</b>	
519	From General Fund	20,014,300
520	From Beginning Nonlapsing Balances	412,900
521	Schedule of Programs:	
522	Jail Reimbursement	20,427,200
523	<b>ITEM 43 To Governor's Office - Commission on Criminal and Juvenile Justice</b>	
524	From General Fund	12,859,000
525	From Federal Funds	22,909,000
526	From Dedicated Credits Revenue	114,300
527	From General Fund Restricted - Victim Services	
528	Restricted Account	5,342,400
529	From Crime Victim Reparations Fund	2,451,100
530	From General Fund Restricted - Criminal Forfeiture	
531	Restricted Account	1,365,600
532	From Beginning Nonlapsing Balances	7,727,800
533	Schedule of Programs:	
534	CCJJ Commission	16,314,200
535	Extraditions	806,400
536	Judicial Performance Evaluation Commission	920,100
537	Sentencing Commission	303,500



538	State Asset Forfeiture Grant Program	3,748,500
539	State Task Force Grants	1,864,400
540	Utah Office for Victims of Crime	27,869,200
541	Utah Victim Services Commission	942,900
542	ITEM 44 To Governor's Office - Indigent Defense Commission	
543	From General Fund	472,000
544	From Expendable Receipts	769,500
545	From General Fund Restricted - Indigent Defense	
546	Resources	10,435,900
547	Schedule of Programs:	
548	Office of Indigent Defense Services	9,324,600
549	Indigent Appellate Defense Division	2,087,600
550	Child Welfare Parental Defense Program	265,200
551	OFFICE OF THE ATTORNEY GENERAL	
552	ITEM 45 To Office of the Attorney General - Attorney General	
553	From General Fund	37,775,900
554	From Income Tax Fund	160,200
555	From Federal Funds	5,821,800
556	From Dedicated Credits Revenue	80,100
557	From General Fund Restricted - Consumer Privacy	
558	Account	186,900
559	From General Fund Restricted - Tobacco Settlement	
560	Account	231,500
561	From Revenue Transfers	1,320,700
562	From Beginning Nonlapsing Balances	4,892,600
563	From Closing Nonlapsing Balances	(3,231,500)
564	Schedule of Programs:	
565	Administration	11,493,400
566	Criminal Prosecution	22,997,000
567	Solicitor General	12,747,800
568	In accordance with UCA 63J-1-903, the	
569	Legislature intends that the Office of the Attorney	
570	General report on the following Attorney General line	
571	item performance measures for FY 2027: 1. Attorney and	

572		Staff Assessment (Target = 90) and 2. Bills Modified	
573		After SWAP Input (Target = 70%).	
574	ITEM 46	To Office of the Attorney General - Children's Justice Centers	
575		From General Fund	4,749,600
576		From Federal Funds	482,000
577		From Dedicated Credits Revenue	100,000
578		From Expendable Receipts	270,400
579		From General Fund Restricted - Victim Services	
580		Restricted Account	3,216,400
581		From Revenue Transfers	219,300
582		From Beginning Nonlapsing Balances	2,353,100
583		From Closing Nonlapsing Balances	(1,184,400)
584		Schedule of Programs:	
585		Children's Justice Centers	10,206,400
586		In accordance with UCA 63J-1-903, the	
587		Legislature intends that the Office of the Attorney	
588		General report on the following Children's Justice	
589		Centers line item performance measures for FY 2027: 1.	
590		Caregiver References (Target = 90.9%); 2. Caregiver	
591		Satisfaction (Target = 93.0%); and 3. Multidisciplinary	
592		Teams (Target = 89.1%).	
593	ITEM 47	To Office of the Attorney General - Contract Attorneys	
594		From Beginning Nonlapsing Balances	3,424,600
595		From Closing Nonlapsing Balances	(1,424,600)
596		Schedule of Programs:	
597		Contract Attorneys	2,000,000
598	ITEM 48	To Office of the Attorney General - Prosecution Council	
599		From General Fund	906,100
600		From Federal Funds	107,600
601		From Dedicated Credits Revenue	122,500
602		From Revenue Transfers	700,000
603		From Beginning Nonlapsing Balances	89,700
604		From Closing Nonlapsing Balances	(79,800)
605		Schedule of Programs:	

606	Prosecution Council	1,846,100
607	In accordance with UCA 63J-1-903, the	
608	Legislature intends that the Office of the Attorney	
609	General report on the following Prosecution Council line	
610	item performance measures for FY 2027: 1.	
611	Trauma-informed Training (Target = 87%); 2. Trial	
612	Without Domestic Violence Victim (Target = 80%); and	
613	3. Utah Prosecution Council Conferences (Target = 60%).	
614	BOARD OF PARDONS AND PAROLE	
615	ITEM 49 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
616	From General Fund	8,432,800
617	From Dedicated Credits Revenue	2,300
618	From Beginning Nonlapsing Balances	800,000
619	From Closing Nonlapsing Balances	(500,000)
620	Schedule of Programs:	
621	Board of Pardons and Parole	8,735,100
622	In accordance with UCA 63J-1-903, the	
623	Legislature intends that the Board of Pardons and Parole	
624	report on the following Board of Pardons and Parole	
625	Operations line item performance measures for FY 2027:	
626	1. Measure of Alignment of Board Decisions with the	
627	Guidelines (Target = 60%); 2. Measure of Parole	
628	Revocations (Target = 0.3); 3. Measure of Recidivism	
629	(Target = 70%); and 4. Measure of Time Under Board	
630	Jurisdiction (Target = 5).	
631	UTAH DEPARTMENT OF CORRECTIONS	
632	ITEM 50 To Utah Department of Corrections - Administration	
633	From General Fund	56,571,000
634	From Dedicated Credits Revenue	12,200
635	From Beginning Nonlapsing Balances	500,000
636	From Closing Nonlapsing Balances	(500,000)
637	Schedule of Programs:	
638	Department Administrative Services	8,956,100
639	Department Executive Director	41,165,900

640		Department Training	6,461,200
641		In accordance with UCA 63J-1-903, the	
642		Legislature intends that the Utah Department of	
643		Corrections report on the following Administration line	
644		item performance measure for FY 2027: Supervision	
645		Early Termination (Target = 30%).	
646	ITEM 51	To Utah Department of Corrections - Jail Contracting	
647		From General Fund	55,966,700
648		From Beginning Nonlapsing Balances	5,000,000
649		From Closing Nonlapsing Balances	(1,000,000)
650		Schedule of Programs:	
651		Jail Contracting	59,966,700
652		In accordance with UCA 63J-1-903, the	
653		Legislature intends that the Utah Department of	
654		Corrections report on the following Jail Contracting line	
655		item performance measure for FY 2027: Programming in	
656		Jail Contracting (Target = 60%).	
657	ITEM 52	To Utah Department of Corrections - County Correctional Facility Contracting	
658		Reserve	
659		From Beginning Nonlapsing Balances	2,500,000
660		From Closing Nonlapsing Balances	(2,500,000)
661	ITEM 53	To Utah Department of Corrections - Adult Probation and Parole	
662		From General Fund	86,582,600
663		From Dedicated Credits Revenue	2,828,300
664		From G.F.R. - Interstate Compact for Adult Offender	
665		Supervision	42,900
666		From Revenue Transfers	7,500
667		From Beginning Nonlapsing Balances	2,500,000
668		Schedule of Programs:	
669		Administration	2,389,300
670		Programs	89,572,000
671	ITEM 54	To Utah Department of Corrections - Prison Operations	
672		From General Fund	219,793,300
673		From Dedicated Credits Revenue	372,200

674	From Beginning Nonlapsing Balances	3,000,000
675	Schedule of Programs:	
676	Utah State Correctional Facility	135,570,200
677	Central Utah / Gunnison	68,388,600
678	Inmate Placement	4,954,800
679	Administration	14,251,900
680	ITEM 55 To Utah Department of Corrections - Re-Entry and Rehabilitation	
681	From General Fund	67,039,200
682	From Income Tax Fund	49,000
683	From Dedicated Credits Revenue	21,300
684	From Dedicated Credits Revenue, One-time	521,900
685	From General Fund Restricted - Opioid Litigation	
686	Proceeds Restricted Account	250,000
687	From General Fund Restricted - Prison Telephone	
688	Surcharge Account	1,800,000
689	From Beginning Nonlapsing Balances	4,000,000
690	Schedule of Programs:	
691	Administration	1,929,700
692	Re-Entry	19,340,000
693	Treatment	50,210,000
694	Post-Secondary Education	2,201,700
695	DEPARTMENT OF PUBLIC SAFETY	
696	ITEM 56 To Department of Public Safety - Division of Homeland Security - Emergency	
697	and Disaster Management	
698	From Expendable Receipts	10,000,000
699	From Beginning Nonlapsing Balances	7,301,700
700	From Closing Nonlapsing Balances	(7,301,700)
701	Schedule of Programs:	
702	Emergency and Disaster Management	10,000,000
703	In accordance with UCA 63J-1-903, the	
704	Legislature intends that the Department of Public Safety	
705	report on the following Division of Homeland Security -	
706	Emergency and Disaster Management line item	
707	performance measure for FY 2027: DEM Distribution of	

708	Funds (Target = 100%).	
709	ITEM 57 To Department of Public Safety - Driver License	
710	From Dedicated Credits Revenue	31,900
711	From Department of Public Safety Restricted Account	39,959,100
712	From Public Safety Motorcycle Education Fund	670,900
713	From Uninsured Motorist Identification Restricted	
714	Account	3,000,000
715	From Pass-through	69,800
716	From Beginning Nonlapsing Balances	570,300
717	From Closing Nonlapsing Balances	(437,100)
718	Schedule of Programs:	
719	Driver License Administration	2,968,900
720	Driver Records	11,431,900
721	Driver Services	25,658,100
722	Motorcycle Safety	672,800
723	Uninsured Motorist	3,133,200
724	In accordance with UCA 63J-1-903, the	
725	Legislature intends that the Department of Public Safety	
726	report on the following Driver License line item	
727	performance measure for FY 2027: Average Customer	
728	Call Wait Time (seconds) (Target = 30).	
729	ITEM 58 To Department of Public Safety - Emergency Management	
730	From General Fund	3,357,200
731	From Federal Funds	110,947,300
732	From Dedicated Credits Revenue	750,900
733	From Expendable Receipts	74,900
734	From General Fund Restricted - State Disaster Recovery	
735	Restr Acct	750,000
736	Schedule of Programs:	
737	Emergency Management	115,880,300
738	In accordance with UCA 63J-1-903, the	
739	Legislature intends that the Department of Public Safety	
740	report on the following Emergency Management line	
741	item performance measure for FY 2027: Percentage of	

742		personnel that have completed the required National	
743		Incident Management System training (Target = 100%).	
744	ITEM 59	To Department of Public Safety - Emergency Management - National Guard	
745		Response	
746		From Beginning Nonlapsing Balances	150,000
747		From Closing Nonlapsing Balances	(150,000)
748	ITEM 60	To Department of Public Safety - Highway Safety	
749		From Federal Funds	7,911,500
750		From Dedicated Credits Revenue	43,600
751		From Department of Public Safety Restricted Account	1,328,400
752		From Public Safety Motorcycle Education Fund	181,100
753		From Revenue Transfers	826,600
754		Schedule of Programs:	
755		Highway Safety	10,291,200
756	ITEM 61	To Department of Public Safety - Peace Officers' Standards and Training	
757		From General Fund	4,796,400
758		From Dedicated Credits Revenue	79,600
759		From Uninsured Motorist Identification Restricted	
760		Account	2,000,000
761		Schedule of Programs:	
762		Basic Training	3,453,900
763		POST Administration	2,209,000
764		Regional/Inservice Training	1,213,100
765		In accordance with UCA 63J-1-903, the	
766		Legislature intends that the Department of Public Safety	
767		report on the following Peace Officers' Standards and	
768		Training line item performance measures for FY 2027: 1.	
769		Officer Training Completion (Target = 100%) and 2.	
770		Percentage of Presented Cases of Law Enforcement	
771		Personnel (Target = 95%).	
772	ITEM 62	To Department of Public Safety - Programs & Operations	
773		From General Fund	169,759,500
774		From Income Tax Fund	52,800
775		From Transportation Fund	5,495,500

776	From Federal Funds	3,594,500
777	From Expendable Receipts	307,800
778	From Dedicated Credits Revenue	15,331,300
779	From General Fund Restricted - Road Rage Awareness	
780	and Prevention Restricted Account	50,800
781	From General Fund Restricted - Victim Services	
782	Restricted Account	214,000
783	From Department of Public Safety Restricted Account	4,995,900
784	From General Fund Restricted - DNA Specimen Account	533,200
785	From General Fund Restricted - Electronic Cigarette	
786	Substance and Nicotine Product Proceeds Restricted	
787	Account	1,180,000
788	From General Fund Restricted - Emergency Medical	
789	Services System Account	2,108,700
790	From General Fund Restricted - Fire Prevention Support	4,570,000
791	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
792	Acct.	4,175,700
793	From General Fund Restricted - Opioid Litigation	
794	Proceeds Restricted Account	834,800
795	From General Fund Restricted - Reduced Cigarette	
796	Ignition Propensity & Firefighter Protection Account	95,800
797	From Revenue Transfers	2,116,800
798	From Gen. Fund Rest. - Utah Highway Patrol Aero	
799	Bureau	259,700
800	From Pass-through	15,100
801	From Beginning Nonlapsing Balances	7,749,000
802	From Closing Nonlapsing Balances	(5,987,200)
803	Schedule of Programs:	
804	Aero Bureau	2,911,700
805	CITS Administration	717,400
806	CITS Communications	18,428,400
807	CITS State Bureau of Investigation	14,656,400
808	CITS State Crime Labs	12,431,700
809	Department Commissioner's Office	12,737,600



810	Department Fleet Management	578,700
811	Department Grants	5,587,400
812	Department Intelligence Center	3,827,300
813	Fire Marshal - Fire Fighter Training	625,700
814	Fire Marshal - Fire Operations	4,443,900
815	Highway Patrol - Administration	1,785,800
816	Highway Patrol - Commercial Vehicle	6,056,700
817	Highway Patrol - Federal/State Projects	4,235,300
818	Highway Patrol - Field Operations	88,742,500
819	Highway Patrol - Protective Services	10,830,200
820	Highway Patrol - Safety Inspections	1,290,300
821	Highway Patrol - Special Enforcement	4,158,900
822	Highway Patrol - Special Services	9,143,100
823	Highway Patrol - Technology Services	2,198,100
824	Information Management - Operations	994,400
825	Emergency Medical Services	11,072,200
826	In accordance with UCA 63J-1-903, the	
827	Legislature intends that the Department of Public Safety	
828	report on the following Programs & Operations line item	
829	performance measure for FY 2027: Median DNA Case	
830	Turnaround Time (Target = 60).	
831	ITEM 63 To Department of Public Safety - Bureau of Criminal Identification	
832	From General Fund	4,861,600
833	From Income Tax Fund	26,000
834	From Dedicated Credits Revenue	7,356,700
835	From General Fund Restricted - Concealed Weapons	
836	Account	5,171,100
837	From Revenue Transfers	1,351,900
838	Schedule of Programs:	
839	Law Enforcement/Criminal Justice Services	4,306,000
840	Non-Government/Other Services	14,461,300
841	In accordance with UCA 63J-1-903, the	
842	Legislature intends that the Department of Public Safety	
843	report on the following Bureau of Criminal Identification	

844	line item performance measure for FY 2027: Percentage	
845	of LiveScan fingerprint card data entered into the Utah	
846	Computerized Criminal History (UCCH) and Automated	
847	fingerprint identification System (AFIS) databases, or	
848	deleted from the queue in 7 days (Target = 100%).	
849	ITEM 64 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment	
850	From General Fund Restricted - Alcoholic Beverage	
851	Enforcement and Treatment Account	9,247,800
852	Schedule of Programs:	
853	Local Alcohol Law Enforcement and Treatment	9,247,800
854	UTAH COMMUNICATIONS AUTHORITY	
855	ITEM 65 To Utah Communications Authority - Administrative Services Division	
856	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
857	Acct.	10,000,000
858	From General Fund Restricted - Utah Statewide Radio	
859	System Acct.	22,004,300
860	Schedule of Programs:	
861	911 Division	10,000,000
862	Administrative Services Division	22,004,300
863	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
864	The Legislature has reviewed the following expendable funds. The Legislature	
865	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
866	indicated. Outlays and expenditures from the funds or accounts to which the money is	
867	transferred may be made without further legislative action, in accordance with statutory	
868	provisions relating to the funds or accounts.	
869	GOVERNOR'S OFFICE	
870	ITEM 66 To Governor's Office - Crime Victim Reparations Fund	
871	From General Fund	3,769,400
872	From Federal Funds	3,990,000
873	From Dedicated Credits Revenue	2,731,900
874	From Interest Income	82,000
875	From Beginning Fund Balance	8,853,000
876	From Closing Fund Balance	(7,731,400)
877	Schedule of Programs:	

878		Crime Victim Reparations Fund	11,694,900
879	ITEM 67	To Governor's Office - Justice Assistance Grant Fund	
880		From Federal Funds, One-time	1,399,900
881		From Interest Income, One-time	166,300
882		From Beginning Fund Balance	1,431,600
883		From Closing Fund Balance	(1,917,400)
884		Schedule of Programs:	
885		Justice Assistance Grant Fund	1,080,400
886	ITEM 68	To Governor's Office - IDC - Child Welfare Parental Defense Fund	
887		From General Fund	6,500
888		From Interest Income	1,000
889		From Beginning Fund Balance	17,200
890		From Closing Fund Balance	(17,200)
891		Schedule of Programs:	
892		Child Welfare Parental Defense Fund	7,500
893	ITEM 69	To Governor's Office - Pretrial Release Programs Special Revenue Fund	
894		From Dedicated Credits Revenue	301,400
895		From Beginning Fund Balance	1,359,300
896		Schedule of Programs:	
897		Pretrial Release Programs Special Revenue Fund	1,660,700
898		OFFICE OF THE ATTORNEY GENERAL	
899	ITEM 70	To Office of the Attorney General - Crime and Violence Prevention Fund	
900		From Dedicated Credits Revenue	250,000
901		From Beginning Fund Balance	709,200
902		From Closing Fund Balance	(836,100)
903		Schedule of Programs:	
904		Crime and Violence Prevention Fund	123,100
905	ITEM 71	To Office of the Attorney General - Attorney General Litigation Fund	
906		From Dedicated Credits Revenue	2,036,500
907		From Beginning Fund Balance	4,000,000
908		From Closing Fund Balance	(4,000,000)
909		Schedule of Programs:	
910		Attorney General Litigation Fund	2,036,500
911		DEPARTMENT OF PUBLIC SAFETY	

912	ITEM 72	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
913	Fund		
914		From Dedicated Credits Revenue	7,391,800
915		From Beginning Fund Balance	4,546,800
916		From Closing Fund Balance	(3,160,700)
917		Schedule of Programs:	
918		Alcoholic Beverage Control Act Enforcement	
919		Fund	8,777,900
920		Subsection 2(c). <b>Business-like Activities</b>	
921		The Legislature has reviewed the following proprietary funds. Under the terms and	
922		conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
923		approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
924		and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
925		charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
926		funds and accounts as indicated.	
927		OFFICE OF THE ATTORNEY GENERAL	
928	ITEM 73	To Office of the Attorney General - ISF - Attorney General	
929		From Dedicated Credits Revenue	68,701,400
930		From Beginning Fund Balance	8,204,500
931		From Closing Fund Balance	(9,040,400)
932		Schedule of Programs:	
933		Civil Division	42,038,000
934		Child Protection Division	12,149,500
935		Criminal Division	13,678,000
936		Budgeted FTE	327.7
937		UTAH DEPARTMENT OF CORRECTIONS	
938	ITEM 74	To Utah Department of Corrections - Utah Correctional Industries	
939		From Dedicated Credits Revenue	19,709,300
940		From Beginning Fund Balance	6,054,800
941		From Closing Fund Balance	(6,425,200)
942		Schedule of Programs:	
943		Utah Correctional Industries	19,338,900
944		DEPARTMENT OF PUBLIC SAFETY	
945	ITEM 75	To Department of Public Safety - Local Government Emergency Response Loan	

946	Fund		
947	From Interest Income		200,000
948	From Beginning Fund Balance		8,544,800
949	From Closing Fund Balance		(8,744,800)
950	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>		
951	The Legislature authorizes the State Division of Finance to transfer the following		
952	amounts between the following funds or accounts as indicated. Expenditures and outlays from		
953	the funds to which the money is transferred must be authorized by an appropriation.		
954	ITEM 76	To General Fund Restricted - Indigent Defense Resources Restricted Account	
955		From General Fund	10,202,400
956		Schedule of Programs:	
957		Indigent Defense Resources Restricted Account	10,202,400
958	ITEM 77	To General Fund Restricted - Victim Services Restricted Account	
959		From General Fund	12,000,000
960		Schedule of Programs:	
961		Victim Services Restricted Account	12,000,000
962	ITEM 78	To General Fund Restricted - Employment Incentive Restricted Account	
963		From General Fund	1,500,000
964		Schedule of Programs:	
965		Employment Incentive Restricted Account	1,500,000
966	ITEM 79	To General Fund Restricted - DNA Specimen Restricted Account	
967		From General Fund	216,000
968		Schedule of Programs:	
969		DNA Specimen Restricted Account	216,000
970	ITEM 80	To General Fund Restricted - Road Rage Awareness and Prevention Restricted	
971	Account		
972		From General Fund	50,000
973		Schedule of Programs:	
974		Road Rage Awareness and Prevention Restricted	
975		Account	50,000
976	ITEM 81	To General Fund Restricted - Emergency Medical Services System Account	
977		From General Fund	2,000,000
978		Schedule of Programs:	
979		Emergency Medical Services System Account	2,000,000

980 Subsection 2(e). **Fiduciary Funds**

981 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
 982 changes in fund balances for the following fiduciary funds.

## 983 GOVERNOR'S OFFICE

## 984 ITEM 82 To Governor's Office - Indigent Inmate Trust Fund

985 From Dedicated Credits Revenue 25,300

986 From Beginning Fund Balance 458,900

987 From Closing Fund Balance (396,200)

## 988 Schedule of Programs:

989 Indigent Inmate Trust Fund 88,000

## 990 OFFICE OF THE ATTORNEY GENERAL

## 991 ITEM 83 To Office of the Attorney General - Financial Crimes Trust Fund

992 From Trust and Agency Funds 1,225,000

993 From Beginning Fund Balance 140,600

994 From Closing Fund Balance (140,600)

## 995 Schedule of Programs:

996 Financial Crimes Trust Fund 1,225,000

997 Section 3. **FY 2027 Appropriations.**

998 The following sums of money are appropriated for the fiscal year beginning July 1,  
 999 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for  
 1000 fiscal year 2027.

1001 Subsection 3(a). **Operating and Capital Budgets**

1002 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 1003 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 1004 the use and support of the government of the state of Utah.

## 1005 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

## 1006 ITEM 84 To Judicial Council/State Court Administrator - Administration

1007 From General Fund 160,034,400

1008 From Federal Funds 662,500

1009 From Dedicated Credits Revenue 4,449,800

1010 From General Fund Restricted - Children's Legal Defense 486,900

1011 From General Fund Restricted - Court Security Account 300,000

1012 From General Fund Restricted - Court Trust Interest 276,500

1013 From General Fund Restricted - Dispute Resolution

1014	Account	565,500
1015	From General Fund Restricted - DNA Specimen Account	93,800
1016	From General Fund Rest. - Justice Court Tech., Security	
1017	& Training	1,691,100
1018	From General Fund Restricted - Nonjudicial Adjustment	
1019	Account	1,057,100
1020	From General Fund Restricted - Online Court Assistance	
1021	Account	237,300
1022	From General Fund Restricted - State Court Complex	
1023	Account	322,100
1024	From General Fund Restricted - Tobacco Settlement	
1025	Account	193,800
1026	From Revenue Transfers	1,095,500
1027	Schedule of Programs:	
1028	Administrative Office	7,370,500
1029	Court of Appeals	5,732,600
1030	Data Processing	11,569,800
1031	District Courts	79,952,400
1032	Grants Program	1,950,500
1033	Judicial Education	941,000
1034	Justice Courts	1,512,800
1035	Juvenile Courts	56,475,300
1036	Law Library	1,621,100
1037	Supreme Court	4,340,300
1038	ITEM 85 To Judicial Council/State Court Administrator - Contracts and Leases	
1039	From General Fund	18,216,400
1040	From Dedicated Credits Revenue	278,900
1041	From General Fund Restricted - State Court Complex	
1042	Account	4,780,100
1043	Schedule of Programs:	
1044	Contracts and Leases	23,275,400
1045	In accordance with UCA 63J-1-903, the	
1046	Legislature intends that the Judicial Council/State Court	
1047	Administrator report on the following Contracts and	

1048		Leases line item performance measure for FY 2027:	
1049		Execute and Administer Required Contracts within the	
1050		Contract Terms (Target = 100%).	
1051	ITEM 86	To Judicial Council/State Court Administrator - Grand Jury	
1052		From General Fund	800
1053		Schedule of Programs:	
1054		Grand Jury	800
1055		In accordance with UCA 63J-1-903, the	
1056		Legislature intends that the Judicial Council/State Court	
1057		Administrator report on the following Grand Jury line	
1058		item performance measure for FY 2027: Administer	
1059		Called Grand Juries (Target = 100%).	
1060	ITEM 87	To Judicial Council/State Court Administrator - Guardian ad Litem	
1061		From General Fund	12,095,800
1062		From General Fund, One-time	(160,100)
1063		From Dedicated Credits Revenue	69,900
1064		From General Fund Restricted - Victim Services	
1065		Restricted Account	214,100
1066		From General Fund Restricted - Children's Legal Defense	516,800
1067		From General Fund Restricted - Children's Legal	
1068		Defense, One-time	160,100
1069		From Revenue Transfers	10,000
1070		Schedule of Programs:	
1071		Guardian ad Litem	12,906,600
1072	ITEM 88	To Judicial Council/State Court Administrator - Jury and Witness Fees	
1073		From General Fund	4,832,400
1074		From Dedicated Credits Revenue	10,000
1075		Schedule of Programs:	
1076		Jury, Witness, and Interpreter	4,842,400
1077		In accordance with UCA 63J-1-903, the	
1078		Legislature intends that the Judicial Council/State Court	
1079		Administrator report on the following Jury and Witness	
1080		Fees line item performance measure for FY 2027: Timely	
1081		Pay All Jurors, Witnesses, and Interpreters (Target =	



1082 100%).

1083 ITEM 89 To Judicial Council/State Court Administrator - Court Security

1084 From General Fund Restricted - Court Security Account 17,002,800

1085 Schedule of Programs:

1086 Court Security 17,002,800

1087 Section 4. **Effective Date.**

1088 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1089 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1090 (a) except as provided in Subsection (2)(b), May 6, 2026; or

1091 (b) if approved by two-thirds of all members elected to each house:

1092 (i) upon approval by the governor;

1093 (ii) without the governor's signature, the day following the constitutional time limit of

1094 Utah Constitution, Article VII, Section 8; or

1095 (iii) in the case of a veto, the date of veto override.