

Criminal Justice Base Budget

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Matthew H. Gwynn

Senate Sponsor: Brady Brammer

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ authorizes rates for certain internal service funds;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$27,802,400 in operating and capital budgets for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,784,500 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$963,200) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,500,000 in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$100) in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,354,206,600 in operating and capital budgets for fiscal year 2027, including:

28 ▶ \$948,956,900 from General Fund; and
29 ▶ \$288,000 from Income Tax Fund; and
30 ▶ \$404,961,700 from various sources as detailed in this bill.

31 This bill appropriates \$25,381,000 in expendable funds and accounts for fiscal year 2027,
32 including:

33 ▶ \$3,775,900 from General Fund; and
34 ▶ \$21,605,100 from various sources as detailed in this bill.

35 This bill appropriates \$87,204,400 in business-like activities for fiscal year 2027, all of which
36 is from the various sources as detailed in this bill.

37 This bill appropriates \$25,968,400 in restricted fund and account transfers for fiscal year 2027,
38 all of which is from the General Fund.

39 This bill appropriates \$1,313,000 in fiduciary funds for fiscal year 2027, all of which is from
40 the various sources as detailed in this bill.

41 **Other Special Clauses:**

42 This bill provides a special effective date.

43 **Uncodified Material Affected:**

44 ENACTS UNCODIFIED MATERIAL

46 *Be it enacted by the Legislature of the state of Utah:*

47 **Section 1. FY 2026 Appropriations.**

48 The following sums of money are appropriated for the fiscal year beginning July 1,
49 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
50 fiscal year 2026.

51 **Subsection 1(a). Operating and Capital Budgets**

52 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
53 Legislature appropriates the following sums of money from the funds or accounts indicated for
54 the use and support of the government of the state of Utah.

55 **GOVERNOR'S OFFICE**

56 ITEM 1 To Governor's Office - CCJJ - Factual Innocence Payments

57 From Beginning Nonlapsing Balances	164,100
58 From Closing Nonlapsing Balances	(69,100)

59 Schedule of Programs:

60 Factual Innocence Payments	95,000
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61 ITEM 2 To Governor's Office - CCJJ - Jail Reimbursement

62	From Beginning Nonlapsing Balances	412,900
63	From Closing Nonlapsing Balances	(412,900)
64	ITEM 3 To Governor's Office - Commission on Criminal and Juvenile Justice	
65	From Beginning Nonlapsing Balances	7,770,500
66	From Closing Nonlapsing Balances	(7,727,800)
67	Schedule of Programs:	
68	Sentencing Commission	42,700
69	ITEM 4 To Governor's Office - Indigent Defense Commission	
70	From Revenue Transfers, One-time	(330,500)
71	From Beginning Nonlapsing Balances	47,100
72	Schedule of Programs:	
73	Office of Indigent Defense Services	(283,400)
74	OFFICE OF THE ATTORNEY GENERAL	
75	ITEM 5 To Office of the Attorney General - Attorney General	
76	From Federal Funds, One-time	(354,500)
77	From Dedicated Credits Revenue, One-time	(994,800)
78	From Beginning Nonlapsing Balances	2,500,000
79	From Closing Nonlapsing Balances	(4,892,600)
80	Schedule of Programs:	
81	Administration	(1,830,000)
82	Criminal Prosecution	(1,474,100)
83	Solicitor General	(437,800)
84	Under terms of Section 63J-1-603 Utah Code	
85	Annotated, the Legislature intends that up to \$5,000,000	
86	provided for the Office of the Attorney General -	
87	Attorney General in Item 41, Chapter 7, Laws of Utah	
88	2025 not lapse at the close of fiscal year 2026. Use of	
89	any nonlapsing funds is limited to: up to \$5,000,000 for	
90	accelerating casework.	
91	ITEM 6 To Office of the Attorney General - Children's Justice Centers	
92	From Dedicated Credits Revenue, One-time	(11,300)
93	From Beginning Nonlapsing Balances	858,800
94	From Closing Nonlapsing Balances	(1,716,500)
95	Schedule of Programs:	

96	Children's Justice Centers	(869,000)
97	Under terms of Section 63J-1-603 Utah Code	
98	Annotated, the Legislature intends that up to \$1,000,000	
99	provided for the Office of the Attorney General -	
100	Children's Justice Centers in Item 42, Chapter 7, Laws of	
101	Utah 2025 not lapse at the close of fiscal year 2026. Use	
102	of any nonlapsing funds is limited to: up to \$1,000,000	
103	for Local Children's Justice Centers.	
104	ITEM 7 To Office of the Attorney General - Contract Attorneys	
105	From Beginning Nonlapsing Balances	1,264,700
106	From Closing Nonlapsing Balances	(1,939,700)
107	Schedule of Programs:	
108	Contract Attorneys	(675,000)
109	Under terms of Section 63J-1-603 Utah Code	
110	Annotated, the Legislature intends that up to \$2,000,000	
111	provided for the Office of the Attorney General -	
112	Contract Attorneys in Item 43, Chapter 7, Laws of Utah	
113	2025 not lapse at the close of fiscal year 2026. Use of	
114	any nonlapsing funds is limited to: up to \$2,000,000 for	
115	civil litigation.	
116	ITEM 8 To Office of the Attorney General - Prosecution Council	
117	From Revenue Transfers, One-time	(620,400)
118	From Beginning Nonlapsing Balances	88,400
119	From Closing Nonlapsing Balances	(89,700)
120	Schedule of Programs:	
121	Prosecution Council	(621,700)
122	Under terms of Section 63J-1-603 Utah Code	
123	Annotated, the Legislature intends that up to \$300,000	
124	provided for the Office of the Attorney General -	
125	Prosecution Council in Item 44, Chapter 7, Laws of Utah	
126	2025 not lapse at the close of fiscal year 2026. Use of	
127	any nonlapsing funds is limited to: up to \$300,000 for	
128	prosecutor training and technical assistance.	
129	BOARD OF PARDONS AND PAROLE	

130	ITEM 9	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
131		From Beginning Nonlapsing Balances	714,800
132		From Closing Nonlapsing Balances	(300,000)
133		Schedule of Programs:	
134		Board of Pardons and Parole	414,800
135	UTAH DEPARTMENT OF CORRECTIONS		
136	ITEM 10	To Utah Department of Corrections - Administration	
137		From General Fund, One-time	(147,400)
138		From Beginning Nonlapsing Balances	(1,606,600)
139		From Closing Nonlapsing Balances	(500,000)
140		Schedule of Programs:	
141		Department Administrative Services	(1,208,600)
142		Department Executive Director	2,303,900
143		Department Training	1,150,700
144		Prison Operations Utah State Correctional	
145		Facility	(4,500,000)
146		Under terms of Section 63J-1-603 Utah Code	
147		Annotated, the Legislature intends that up to \$500,000	
148		provided for the Utah Department of Corrections -	
149		Administration in Item 46, Chapter 7, Laws of Utah 2025	
150		not lapse at the close of fiscal year 2026. Use of any	
151		nonlapsing funds is limited to: up to \$500,000 for	
152		equipment, inmate support, training, and capital	
153		improvement.	
154	ITEM 11	To Utah Department of Corrections - Jail Contracting	
155		From Beginning Nonlapsing Balances	1,882,100
156		From Closing Nonlapsing Balances	(4,000,000)
157		Schedule of Programs:	
158		Jail Contracting	(2,117,900)
159		Under terms of Section 63J-1-603 Utah Code	
160		Annotated, the Legislature intends that up to \$5,000,000	
161		provided for the Utah Department of Corrections - Jail	
162		Contracting in Item 47, Chapter 7, Laws of Utah 2025	
163		not lapse at the close of fiscal year 2026. Use of any	

164	nonlapsing funds is limited to: up to \$5,000,000 for	
165	housing inmates, treatment, and vocational programs at	
166	county jails.	
167	ITEM 12 To Utah Department of Corrections - County Correctional Facility Contracting	
168	Reserve	
169	Under terms of Section 63J-1-603 Utah Code	
170	Annotated, the Legislature intends that up to \$2,500,000	
171	provided for the Utah Department of Corrections -	
172	County Correctional Facility Contracting Reserve not	
173	lapse at the close of fiscal year 2026. Use of any	
174	nonlapsing funds is limited to: up to \$2,500,000 for	
175	housing inmates and treatment at county jails.	
176	ITEM 13 To Utah Department of Corrections - Adult Probation and Parole	
177	From General Fund, One-time	(31,567,400)
178	From Dedicated Credits Revenue, One-time	(521,900)
179	From Beginning Nonlapsing Balances	5,596,600
180	From Closing Nonlapsing Balances	(2,500,000)
181	Schedule of Programs:	
182	Administration	236,700
183	Programs	(29,229,400)
184	Under terms of Section 63J-1-603 Utah Code	
185	Annotated, the Legislature intends that up to \$2,500,000	
186	provided for the Utah Department of Corrections - Adult	
187	Probation and Parole in Item 49, Chapter 7, Laws of Utah	
188	2025 not lapse at the close of fiscal year 2026. Use of	
189	any nonlapsing funds is limited to: up to \$2,500,000 for	
190	equipment, inmate support, training, and capital	
191	improvement.	
192	ITEM 14 To Utah Department of Corrections - Prison Operations	
193	From General Fund, One-time	4,096,400
194	From Beginning Nonlapsing Balances	688,100
195	From Closing Nonlapsing Balances	(3,000,000)
196	Schedule of Programs:	
197	Utah State Correctional Facility	(1,725,000)

198	Central Utah / Gunnison	2,180,100
199	Inmate Placement	406,000
200	Administration	923,400
201	Under terms of Section 63J-1-603 Utah Code	
202	Annotated, the Legislature intends that up to \$3,000,000	
203	provided for the Utah Department of Corrections - Prison	
204	Operations in Item 50, Chapter 7, Laws of Utah 2025 not	
205	lapse at the close of fiscal year 2026. Use of any	
206	nonlapsing funds is limited to: up to \$3,000,000 for	
207	equipment, inmate support, training, and capital	
208	improvement.	
209	ITEM 15 To Utah Department of Corrections - Re-Entry and Rehabilitation	
210	From General Fund, One-time	27,618,400
211	From Dedicated Credits Revenue, One-time	521,900
212	From Beginning Nonlapsing Balances	2,252,200
213	From Closing Nonlapsing Balances	(4,000,000)
214	Schedule of Programs:	
215	Administration	369,700
216	Re-Entry	346,000
217	Treatment	25,577,400
218	Post-Secondary Education	99,400
219	Under terms of Section 63J-1-603 Utah Code	
220	Annotated, the Legislature intends that up to \$4,000,000	
221	provided for the Utah Department of Corrections -	
222	Re-Entry and Rehabilitation in Item 51, Chapter 7, Laws	
223	of Utah 2025 not lapse at the close of fiscal year 2026.	
224	Use of any nonlapsing funds is limited to: up to	
225	\$4,000,000 for equipment, inmate support, capital	
226	improvement, and officer recruitment.	
227	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
228	ITEM 16 To Judicial Council/State Court Administrator - Administration	
229	From Beginning Nonlapsing Balances	4,033,300
230	Schedule of Programs:	
231	Administrative Office	3,700,700

232	District Courts	2,400
233	Juvenile Courts	261,700
234	Law Library	68,500
235	Under terms of Section 63J-1-603 Utah Code	
236	Annotated, the Legislature intends that up to \$3,225,000	
237	provided for the Judicial Council/State Court	
238	Administrator - Administration in Item 59, Chapter 7,	
239	Laws of Utah 2025 not lapse at the close of fiscal year	
240	2026. Use of any nonlapsing funds is limited to: up to	
241	\$3,200,000 for Judicial Council allocated one-time	
242	expenses including but not limited to IT projects,	
243	employee recruitment and retention, and Utah code	
244	purchases; and up to \$25,000 for Wellness Council	
245	carryforward.	
246	ITEM 17 To Judicial Council/State Court Administrator - Contracts and Leases	
247	From Beginning Nonlapsing Balances	500,000
248	Schedule of Programs:	
249	Contracts and Leases	500,000
250	Under terms of Section 63J-1-603 Utah Code	
251	Annotated, the Legislature intends that up to \$500,000	
252	provided for the Judicial Council/State Court	
253	Administrator - Contracts and Leases in Item 53, Chapter	
254	7, Laws of Utah 2025 not lapse at the close of fiscal year	
255	2026. Use of any nonlapsing funds is limited to: up to	
256	\$500,000 for one-time facility related expenses.	
257	ITEM 18 To Judicial Council/State Court Administrator - Guardian ad Litem	
258	From Beginning Nonlapsing Balances	77,800
259	Schedule of Programs:	
260	Guardian ad Litem	77,800
261	Under terms of Section 63J-1-603 Utah Code	
262	Annotated, the Legislature intends that up to \$500,000	
263	provided for the Judicial Council/State Court	
264	Administrator - Guardian ad Litem in Item 55, Chapter 7,	
265	Laws of Utah 2025 not lapse at the close of fiscal year	

266	2026. Use of any nonlapsing funds is limited to: up to	
267	\$500,000 for GAL Special Projects, including potential	
268	incentives for employees.	
269	ITEM 19 To Judicial Council/State Court Administrator - Jury and Witness Fees	
270	From Beginning Nonlapsing Balances	468,400
271	Schedule of Programs:	
272	Jury, Witness, and Interpreter	468,400
273	Under terms of Section 63J-1-603 Utah Code	
274	Annotated, the Legislature intends that up to \$2,000,000	
275	provided for the Judicial Council/State Court	
276	Administrator - Jury and Witness Fees in Item 56,	
277	Chapter 7, Laws of Utah 2025 not lapse at the close of	
278	fiscal year 2026. Use of any nonlapsing funds is limited	
279	to: up to \$2,000,000 for Interpretation services.	
280	DEPARTMENT OF PUBLIC SAFETY	
281	ITEM 20 To Department of Public Safety - Division of Homeland Security - Emergency	
282	and Disaster Management	
283	From Beginning Nonlapsing Balances	(2,270,600)
284	From Closing Nonlapsing Balances	2,270,600
285	ITEM 21 To Department of Public Safety - Driver License	
286	From Beginning Nonlapsing Balances	(3,923,600)
287	From Closing Nonlapsing Balances	1,656,200
288	Schedule of Programs:	
289	Driver License Administration	(1,102,500)
290	Driver Records	(312,400)
291	Driver Services	(852,500)
292	Under terms of Section 63J-1-603 Utah Code	
293	Annotated, the Legislature intends that up to \$1,000,000	
294	provided for the Department of Public Safety - Driver	
295	License in Item 78, Chapter 7, Laws of Utah 2025 not	
296	lapse at the close of fiscal year 2026. Use of any	
297	nonlapsing funds is limited to: up to \$1,000,000 for	
298	reserve for Uninsured Motorist Database.	
299	ITEM 22 To Department of Public Safety - Emergency Management	

300	From Beginning Nonlapsing Balances	14,631,600
301	From Closing Nonlapsing Balances	4,897,700
302	Schedule of Programs:	
303	Emergency Management	19,529,300
304	Under terms of Section 63J-1-603 Utah Code	
305	Annotated, the Legislature intends that up to \$2,500,000	
306	provided for the Department of Public Safety -	
307	Emergency Management in Item 79, Chapter 7, Laws of	
308	Utah 2025 not lapse at the close of fiscal year 2026. Use	
309	of any nonlapsing funds is limited to: up to \$600,000 for	
310	carryover of Local Disaster Funding; up to \$1,000,000	
311	for reserve for purchase of emergency equipment	
312	supplies, etc. in case of emergency; and up to \$900,000	
313	for technology upgrades and computer replacements.	
314	ITEM 23 To Department of Public Safety - Highway Safety	
315	From Beginning Nonlapsing Balances	771,500
316	Schedule of Programs:	
317	Highway Safety	771,500
318	Under terms of Section 63J-1-603 Utah Code	
319	Annotated, the Legislature intends that up to \$400,000	
320	provided for the Department of Public Safety - Highway	
321	Safety in Item 81, Chapter 7, Laws of Utah 2025 not	
322	lapse at the close of fiscal year 2026. Use of any	
323	nonlapsing funds is limited to: up to \$400,000 for	
324	technology replacement purchases, upgrades to grant	
325	management system, and one-time expenditures not	
326	allowed by grant funds..	
327	ITEM 24 To Department of Public Safety - Peace Officers' Standards and Training	
328	From Uninsured Motorist Identification Restricted	
329	Account, One-time	(41,600)
330	From Beginning Nonlapsing Balances	1,300
331	Schedule of Programs:	
332	Basic Training	(40,900)
333	POST Administration	500

334	Regional/Inservice Training	100
335	Under terms of Section 63J-1-603 Utah Code	
336	Annotated, the Legislature intends that up to \$500,000	
337	provided for the Department of Public Safety - Peace	
338	Officers' Standards and Training in Item 58, Chapter 7,	
339	Laws of Utah 2025 not lapse at the close of fiscal year	
340	2026. Use of any nonlapsing funds is limited to: up to	
341	\$400,000 for repairs to gun range and other training	
342	facilities; and up to \$100,000 for replacement of laptops,	
343	printers, other equipment.	
344	ITEM 25 To Department of Public Safety - Programs & Operations	
345	From General Fund Restricted - Electronic Cigarette	
346	Substance and Nicotine Product Proceeds Restricted	
347	Account, One-time	(16,700)
348	From Beginning Nonlapsing Balances	17,003,600
349	From Closing Nonlapsing Balances	(3,431,000)
350	Schedule of Programs:	
351	Aero Bureau	500
352	CITS Administration	1,500
353	CITS State Bureau of Investigation	(16,300)
354	CITS State Crime Labs	79,900
355	Department Commissioner's Office	11,515,200
356	Department Fleet Management	19,200
357	Department Intelligence Center	500
358	Fire Marshal - Fire Fighter Training	5,100
359	Fire Marshal - Fire Operations	920,800
360	Highway Patrol - Administration	500
361	Highway Patrol - Commercial Vehicle	1,000
362	Highway Patrol - Federal/State Projects	81,600
363	Highway Patrol - Field Operations	803,100
364	Highway Patrol - Protective Services	4,700
365	Highway Patrol - Safety Inspections	26,700
366	Highway Patrol - Special Enforcement	34,100
367	Highway Patrol - Special Services	1,900

368	Highway Patrol - Technology Services	24,100
369	Information Management - Operations	51,800
370	Under terms of Section 63J-1-603 Utah Code	
371	Annotated, the Legislature intends that up to \$12,000,000	
372	provided for the Department of Public Safety - Programs	
373	& Operations in Item 59, Chapter 7, Laws of Utah 2025	
374	not lapse at the close of fiscal year 2026. Use of any	
375	nonlapsing funds is limited to: up to \$2,500,000 for Early	
376	Intervention Grant Carryover; up to \$2,000,000 for fair	
377	park and downtown cleanup; up to \$1,000,000 for HUB	
378	project/other technology; up to \$1,000,000 for Line of	
379	duty death scholarships carryover, correctional facility	
380	grant carryover, license plate program carryover; up to	
381	\$2,000,000 for Mental Health Grant Carryover; and up to	
382	\$3,500,000 for trooper laptops, body armor, cameras, and	
383	other equipment etc.	
384	ITEM 26 To Department of Public Safety - Bureau of Criminal Identification	
385	From Beginning Nonlapsing Balances	2,000,000
386	Schedule of Programs:	
387	Law Enforcement/Criminal Justice Services	5,200
388	Non-Government/Other Services	1,994,800
389	Under terms of Section 63J-1-603 Utah Code	
390	Annotated, the Legislature intends that up to \$3,000,000	
391	provided for the Department of Public Safety - Bureau of	
392	Criminal Identification in Item 60, Chapter 7, Laws of	
393	Utah 2025 not lapse at the close of fiscal year 2026. Use	
394	of any nonlapsing funds is limited to: up to \$500,000 for	
395	overtime and other operating costs; up to \$1,000,000 for	
396	replacement of laptops, printers, other equipment for	
397	licensing; and up to \$1,500,000 for UCJIS and other BCI	
398	system upgrades.	
399	Subsection 1(b). Expendable Funds and Accounts	
400	The Legislature has reviewed the following expendable funds. The Legislature	
401	authorizes the State Division of Finance to transfer amounts between funds and accounts as	

402 indicated. Outlays and expenditures from the funds or accounts to which the money is
403 transferred may be made without further legislative action, in accordance with statutory
404 provisions relating to the funds or accounts.

405 GOVERNOR'S OFFICE

406 ITEM 27 To Governor's Office - Crime Victim Reparations Fund

407	From Beginning Fund Balance	(315,000)
408	From Closing Fund Balance	315,000

409 ITEM 28 To Governor's Office - Justice Assistance Grant Fund

410	From Federal Funds, One-time	1,399,900
411	From Interest Income, One-time	166,300
412	From Beginning Fund Balance	(134,600)
413	From Closing Fund Balance	(351,200)

414 Schedule of Programs:

415	Justice Assistance Grant Fund	1,080,400
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416 ITEM 29 To Governor's Office - IDC - Child Welfare Parental Defense Fund

417	From Beginning Fund Balance	(112,000)
418	From Closing Fund Balance	112,000

419 ITEM 30 To Governor's Office - Pretrial Release Programs Special Revenue Fund

420	From Beginning Fund Balance	95,000
421	From Closing Fund Balance	(95,000)

422 OFFICE OF THE ATTORNEY GENERAL

423 ITEM 31 To Office of the Attorney General - Crime and Violence Prevention Fund

424	From Beginning Fund Balance	(97,200)
425	From Closing Fund Balance	105,200

426 Schedule of Programs:

427	Crime and Violence Prevention Fund	8,000
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428 ITEM 32 To Office of the Attorney General - Attorney General Litigation Fund

429	From Beginning Fund Balance	(603,900)
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430 Schedule of Programs:

431	Attorney General Litigation Fund	(603,900)
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432 DEPARTMENT OF PUBLIC SAFETY

433 ITEM 33 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement
434 Fund

435	From Beginning Fund Balance	5,323,700
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436	From Closing Fund Balance	(4,023,700)
437	Schedule of Programs:	
438	Alcoholic Beverage Control Act Enforcement	
439	Fund	1,300,000

440 **Subsection 1(c). Business-like Activities**

441 The Legislature has reviewed the following proprietary funds. Under the terms and
442 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
443 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
444 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
445 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
446 funds and accounts as indicated.

447 **OFFICE OF THE ATTORNEY GENERAL**

448 **ITEM 34 To Office of the Attorney General - ISF - Attorney General**

449	From Beginning Fund Balance	(3,279,900)
450	From Closing Fund Balance	2,229,800

451 Schedule of Programs:

452	Civil Division	(67,000)
453	Child Protection Division	(1,577,800)
454	Criminal Division	594,700

455 Under the terms and conditions of Utah Code
456 Title 63J Chapter 1 and other fee statutes as applicable,
457 the following fees and rates are approved for the use and
458 support of the government of the State of Utah for the
459 fiscal year beginning July 1, 2025, and ending June 30,
460 2026. These fees override and replace those for the
461 Attorney General internal service fund contained in Laws
462 of Utah 2025, Chapter 169.

463 Attorney - Co-located Rate (per Hour) = \$163.00

464 Attorney - Office Rate (per Hour) = \$168.00

465 Investigator - Co-located Rate = Actual cost

466 Investigator - Office Rate = Actual cost

467 Paralegal - Co-located Rate (per Hour) = \$76.00

468 Paralegal - Office Rate (per Hour) = \$79.00

469 **UTAH DEPARTMENT OF CORRECTIONS**

470	ITEM 35	To Utah Department of Corrections - Utah Correctional Industries	
471		From Beginning Fund Balance	(840,900)
472		From Closing Fund Balance	927,800
473		Schedule of Programs:	
474		Utah Correctional Industries	86,900
475	DEPARTMENT OF PUBLIC SAFETY		
476	ITEM 36	To Department of Public Safety - Local Government Emergency Response Loan	
477		Fund	
478		From Beginning Fund Balance	347,300
479		From Closing Fund Balance	(347,300)
480	Subsection 1(d). Restricted Fund and Account Transfers		
481	The Legislature authorizes the State Division of Finance to transfer the following		
482	amounts between the following funds or accounts as indicated. Expenditures and outlays from		
483	the funds to which the money is transferred must be authorized by an appropriation.		
484	ITEM 37	To General Fund Restricted - Employment Incentive Restricted Account	
485		From Beginning Fund Balance	(4,500,000)
486		From Closing Fund Balance	6,000,000
487		Schedule of Programs:	
488		Employment Incentive Restricted Account	1,500,000
489	ITEM 38	To General Fund Restricted - Emergency Medical Services System Account	
490		From Beginning Fund Balance	(16,700)
491		From Closing Fund Balance	16,700
492	Subsection 1(e). Fiduciary Funds		
493	The Legislature has reviewed proposed revenues, expenditures, fund balances, and		
494	changes in fund balances for the following fiduciary funds.		
495	GOVERNOR'S OFFICE		
496	ITEM 39	To Governor's Office - Indigent Inmate Trust Fund	
497		From Beginning Fund Balance	(79,600)
498		From Closing Fund Balance	79,500
499		Schedule of Programs:	
500		Indigent Inmate Trust Fund	(100)
501	OFFICE OF THE ATTORNEY GENERAL		
502	ITEM 40	To Office of the Attorney General - Financial Crimes Trust Fund	
503		From Beginning Fund Balance	3,000

504	From Closing Fund Balance	(3,000)
505	Section 2. FY 2027 Appropriations.	
506	The following sums of money are appropriated for the fiscal year beginning July 1,	
507	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
508	fiscal year 2027.	
509	Subsection 2(a). Operating and Capital Budgets	
510	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
511	Legislature appropriates the following sums of money from the funds or accounts indicated for	
512	the use and support of the government of the state of Utah.	
513	GOVERNOR'S OFFICE	
514	ITEM 41 To Governor's Office - CCJJ - Factual Innocence Payments	
515	From Beginning Nonlapsing Balances	69,100
516	Schedule of Programs:	
517	Factual Innocence Payments	69,100
518	ITEM 42 To Governor's Office - CCJJ - Jail Reimbursement	
519	From General Fund	20,014,300
520	From Beginning Nonlapsing Balances	412,900
521	Schedule of Programs:	
522	Jail Reimbursement	20,427,200
523	ITEM 43 To Governor's Office - Commission on Criminal and Juvenile Justice	
524	From General Fund	12,859,000
525	From Federal Funds	22,909,000
526	From Dedicated Credits Revenue	114,300
527	From General Fund Restricted - Victim Services	
528	Restricted Account	5,342,400
529	From Crime Victim Reparations Fund	2,451,100
530	From General Fund Restricted - Criminal Forfeiture	
531	Restricted Account	1,365,600
532	From Beginning Nonlapsing Balances	7,727,800
533	Schedule of Programs:	
534	CCJJ Commission	16,314,200
535	Extraditions	806,400
536	Judicial Performance Evaluation Commission	920,100
537	Sentencing Commission	303,500

538	State Asset Forfeiture Grant Program	3,748,500
539	State Task Force Grants	1,864,400
540	Utah Office for Victims of Crime	27,869,200
541	Utah Victim Services Commission	942,900
542	ITEM 44 To Governor's Office - Indigent Defense Commission	
543	From General Fund	472,000
544	From Expendable Receipts	769,500
545	From General Fund Restricted - Indigent Defense	
546	Resources	10,435,900
547	Schedule of Programs:	
548	Office of Indigent Defense Services	9,324,600
549	Indigent Appellate Defense Division	2,087,600
550	Child Welfare Parental Defense Program	265,200
551	OFFICE OF THE ATTORNEY GENERAL	
552	ITEM 45 To Office of the Attorney General - Attorney General	
553	From General Fund	37,775,900
554	From Income Tax Fund	160,200
555	From Federal Funds	5,821,800
556	From Dedicated Credits Revenue	80,100
557	From General Fund Restricted - Consumer Privacy	
558	Account	186,900
559	From General Fund Restricted - Tobacco Settlement	
560	Account	231,500
561	From Revenue Transfers	1,320,700
562	From Beginning Nonlapsing Balances	4,892,600
563	From Closing Nonlapsing Balances	(3,231,500)
564	Schedule of Programs:	
565	Administration	11,493,400
566	Criminal Prosecution	22,997,000
567	Solicitor General	12,747,800
568	In accordance with UCA 63J-1-903, the	
569	Legislature intends that the Office of the Attorney	
570	General report on the following Attorney General line	
571	item performance measures for FY 2027: 1. Attorney and	

572	Staff Assessment (Target = 90) and 2. Bills Modified	
573	After SWAP Input (Target = 70%).	
574	ITEM 46 To Office of the Attorney General - Children's Justice Centers	
575	From General Fund	4,749,600
576	From Federal Funds	482,000
577	From Dedicated Credits Revenue	100,000
578	From Expendable Receipts	270,400
579	From General Fund Restricted - Victim Services	
580	Restricted Account	3,216,400
581	From Revenue Transfers	219,300
582	From Beginning Nonlapsing Balances	2,353,100
583	From Closing Nonlapsing Balances	(1,184,400)
584	Schedule of Programs:	
585	Children's Justice Centers	10,206,400
586	In accordance with UCA 63J-1-903, the	
587	Legislature intends that the Office of the Attorney	
588	General report on the following Children's Justice	
589	Centers line item performance measures for FY 2027: 1.	
590	Caregiver References (Target = 90.9%); 2. Caregiver	
591	Satisfaction (Target = 93.0%); and 3. Multidisciplinary	
592	Teams (Target = 89.1%).	
593	ITEM 47 To Office of the Attorney General - Contract Attorneys	
594	From Beginning Nonlapsing Balances	3,424,600
595	From Closing Nonlapsing Balances	(1,424,600)
596	Schedule of Programs:	
597	Contract Attorneys	2,000,000
598	ITEM 48 To Office of the Attorney General - Prosecution Council	
599	From General Fund	906,100
600	From Federal Funds	107,600
601	From Dedicated Credits Revenue	122,500
602	From Revenue Transfers	700,000
603	From Beginning Nonlapsing Balances	89,700
604	From Closing Nonlapsing Balances	(79,800)
605	Schedule of Programs:	

606	Prosecution Council	1,846,100
607	In accordance with UCA 63J-1-903, the	
608	Legislature intends that the Office of the Attorney	
609	General report on the following Prosecution Council line	
610	item performance measures for FY 2027: 1.	
611	Trauma-informed Training (Target = 87%); 2. Trial	
612	Without Domestic Violence Victim (Target = 80%); and	
613	3. Utah Prosecution Council Conferences (Target = 60%).	
614	BOARD OF PARDONS AND PAROLE	
615	ITEM 49 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
616	From General Fund	8,432,800
617	From Dedicated Credits Revenue	2,300
618	From Beginning Nonlapsing Balances	800,000
619	From Closing Nonlapsing Balances	(500,000)
620	Schedule of Programs:	
621	Board of Pardons and Parole	8,735,100
622	In accordance with UCA 63J-1-903, the	
623	Legislature intends that the Board of Pardons and Parole	
624	report on the following Board of Pardons and Parole	
625	Operations line item performance measures for FY 2027:	
626	1. Measure of Alignment of Board Decisions with the	
627	Guidelines (Target = 60%); 2. Measure of Parole	
628	Revocations (Target = 0.3); 3. Measure of Recidivism	
629	(Target = 70%); and 4. Measure of Time Under Board	
630	Jurisdiction (Target = 5).	
631	UTAH DEPARTMENT OF CORRECTIONS	
632	ITEM 50 To Utah Department of Corrections - Administration	
633	From General Fund	56,571,000
634	From Dedicated Credits Revenue	12,200
635	From Beginning Nonlapsing Balances	500,000
636	From Closing Nonlapsing Balances	(500,000)
637	Schedule of Programs:	
638	Department Administrative Services	8,956,100
639	Department Executive Director	41,165,900

640	Department Training	6,461,200
641	In accordance with UCA 63J-1-903, the	
642	Legislature intends that the Utah Department of	
643	Corrections report on the following Administration line	
644	item performance measure for FY 2027: Supervision	
645	Early Termination (Target = 30%).	
646	ITEM 51 To Utah Department of Corrections - Jail Contracting	
647	From General Fund	55,966,700
648	From Beginning Nonlapsing Balances	5,000,000
649	From Closing Nonlapsing Balances	(1,000,000)
650	Schedule of Programs:	
651	Jail Contracting	59,966,700
652	In accordance with UCA 63J-1-903, the	
653	Legislature intends that the Utah Department of	
654	Corrections report on the following Jail Contracting line	
655	item performance measure for FY 2027: Programming in	
656	Jail Contracting (Target = 60%).	
657	ITEM 52 To Utah Department of Corrections - County Correctional Facility Contracting	
658	Reserve	
659	From Beginning Nonlapsing Balances	2,500,000
660	From Closing Nonlapsing Balances	(2,500,000)
661	ITEM 53 To Utah Department of Corrections - Adult Probation and Parole	
662	From General Fund	86,582,600
663	From Dedicated Credits Revenue	2,828,300
664	From G.F.R. - Interstate Compact for Adult Offender	
665	Supervision	42,900
666	From Revenue Transfers	7,500
667	From Beginning Nonlapsing Balances	2,500,000
668	Schedule of Programs:	
669	Administration	2,389,300
670	Programs	89,572,000
671	ITEM 54 To Utah Department of Corrections - Prison Operations	
672	From General Fund	219,793,300
673	From Dedicated Credits Revenue	372,200

674	From Beginning Nonlapsing Balances	3,000,000
675	Schedule of Programs:	
676	Utah State Correctional Facility	135,570,200
677	Central Utah / Gunnison	68,388,600
678	Inmate Placement	4,954,800
679	Administration	14,251,900
680	ITEM 55 To Utah Department of Corrections - Re-Entry and Rehabilitation	
681	From General Fund	67,039,200
682	From Income Tax Fund	49,000
683	From Dedicated Credits Revenue	21,300
684	From Dedicated Credits Revenue, One-time	521,900
685	From General Fund Restricted - Opioid Litigation	
686	Proceeds Restricted Account	250,000
687	From General Fund Restricted - Prison Telephone	
688	Surcharge Account	1,800,000
689	From Beginning Nonlapsing Balances	4,000,000
690	Schedule of Programs:	
691	Administration	1,929,700
692	Re-Entry	19,340,000
693	Treatment	50,210,000
694	Post-Secondary Education	2,201,700
695	DEPARTMENT OF PUBLIC SAFETY	
696	ITEM 56 To Department of Public Safety - Division of Homeland Security - Emergency	
697	and Disaster Management	
698	From Expendable Receipts	10,000,000
699	From Beginning Nonlapsing Balances	7,301,700
700	From Closing Nonlapsing Balances	(7,301,700)
701	Schedule of Programs:	
702	Emergency and Disaster Management	10,000,000
703	In accordance with UCA 63J-1-903, the	
704	Legislature intends that the Department of Public Safety	
705	report on the following Division of Homeland Security -	
706	Emergency and Disaster Management line item	
707	performance measure for FY 2027: DEM Distribution of	

708	Funds (Target = 100%).	
709	ITEM 57 To Department of Public Safety - Driver License	
710	From Dedicated Credits Revenue	31,900
711	From Department of Public Safety Restricted Account	39,959,100
712	From Public Safety Motorcycle Education Fund	670,900
713	From Uninsured Motorist Identification Restricted	
714	Account	3,000,000
715	From Pass-through	69,800
716	From Beginning Nonlapsing Balances	570,300
717	From Closing Nonlapsing Balances	(437,100)
718	Schedule of Programs:	
719	Driver License Administration	2,968,900
720	Driver Records	11,431,900
721	Driver Services	25,658,100
722	Motorcycle Safety	672,800
723	Uninsured Motorist	3,133,200
724	In accordance with UCA 63J-1-903, the	
725	Legislature intends that the Department of Public Safety	
726	report on the following Driver License line item	
727	performance measure for FY 2027: Average Customer	
728	Call Wait Time (seconds) (Target = 30).	
729	ITEM 58 To Department of Public Safety - Emergency Management	
730	From General Fund	3,357,200
731	From Federal Funds	110,947,300
732	From Dedicated Credits Revenue	750,900
733	From Expendable Receipts	74,900
734	From General Fund Restricted - State Disaster Recovery	
735	Restr Acct	750,000
736	Schedule of Programs:	
737	Emergency Management	115,880,300
738	In accordance with UCA 63J-1-903, the	
739	Legislature intends that the Department of Public Safety	
740	report on the following Emergency Management line	
741	item performance measure for FY 2027: Percentage of	

742	personnel that have completed the required National	
743	Incident Management System training (Target = 100%).	
744	ITEM 59 To Department of Public Safety - Emergency Management - National Guard	
745	Response	
746	From Beginning Nonlapsing Balances	150,000
747	From Closing Nonlapsing Balances	(150,000)
748	ITEM 60 To Department of Public Safety - Highway Safety	
749	From Federal Funds	7,911,500
750	From Dedicated Credits Revenue	43,600
751	From Department of Public Safety Restricted Account	1,328,400
752	From Public Safety Motorcycle Education Fund	181,100
753	From Revenue Transfers	826,600
754	Schedule of Programs:	
755	Highway Safety	10,291,200
756	ITEM 61 To Department of Public Safety - Peace Officers' Standards and Training	
757	From General Fund	4,796,400
758	From Dedicated Credits Revenue	79,600
759	From Uninsured Motorist Identification Restricted	
760	Account	2,000,000
761	Schedule of Programs:	
762	Basic Training	3,453,900
763	POST Administration	2,209,000
764	Regional/Inservice Training	1,213,100
765	In accordance with UCA 63J-1-903, the	
766	Legislature intends that the Department of Public Safety	
767	report on the following Peace Officers' Standards and	
768	Training line item performance measures for FY 2027: 1.	
769	Officer Training Completion (Target = 100%) and 2.	
770	Percentage of Presented Cases of Law Enforcement	
771	Personnel (Target = 95%).	
772	ITEM 62 To Department of Public Safety - Programs & Operations	
773	From General Fund	169,759,500
774	From Income Tax Fund	52,800
775	From Transportation Fund	5,495,500

776	From Federal Funds	3,594,500
777	From Expendable Receipts	307,800
778	From Dedicated Credits Revenue	15,331,300
779	From General Fund Restricted - Road Rage Awareness	
780	and Prevention Restricted Account	50,800
781	From General Fund Restricted - Victim Services	
782	Restricted Account	214,000
783	From Department of Public Safety Restricted Account	4,995,900
784	From General Fund Restricted - DNA Specimen Account	533,200
785	From General Fund Restricted - Electronic Cigarette	
786	Substance and Nicotine Product Proceeds Restricted	
787	Account	1,180,000
788	From General Fund Restricted - Emergency Medical	
789	Services System Account	2,108,700
790	From General Fund Restricted - Fire Prevention Support	4,570,000
791	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
792	Acct.	4,175,700
793	From General Fund Restricted - Opioid Litigation	
794	Proceeds Restricted Account	834,800
795	From General Fund Restricted - Reduced Cigarette	
796	Ignition Propensity & Firefighter Protection Account	95,800
797	From Revenue Transfers	2,116,800
798	From Gen. Fund Rest. - Utah Highway Patrol Aero	
799	Bureau	259,700
800	From Pass-through	15,100
801	From Beginning Nonlapsing Balances	7,749,000
802	From Closing Nonlapsing Balances	(5,987,200)
803	Schedule of Programs:	
804	Aero Bureau	2,911,700
805	CITS Administration	717,400
806	CITS Communications	18,428,400
807	CITS State Bureau of Investigation	14,656,400
808	CITS State Crime Labs	12,431,700
809	Department Commissioner's Office	12,737,600

810	Department Fleet Management	578,700
811	Department Grants	5,587,400
812	Department Intelligence Center	3,827,300
813	Fire Marshal - Fire Fighter Training	625,700
814	Fire Marshal - Fire Operations	4,443,900
815	Highway Patrol - Administration	1,785,800
816	Highway Patrol - Commercial Vehicle	6,056,700
817	Highway Patrol - Federal/State Projects	4,235,300
818	Highway Patrol - Field Operations	88,742,500
819	Highway Patrol - Protective Services	10,830,200
820	Highway Patrol - Safety Inspections	1,290,300
821	Highway Patrol - Special Enforcement	4,158,900
822	Highway Patrol - Special Services	9,143,100
823	Highway Patrol - Technology Services	2,198,100
824	Information Management - Operations	994,400
825	Emergency Medical Services	11,072,200

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report on the following Programs & Operations line item performance measure for FY 2027: Median DNA Case Turnaround Time (Target = 60).

ITEM 63 To Department of Public Safety - Bureau of Criminal Identification

832	From General Fund	4,861,600
833	From Income Tax Fund	26,000
834	From Dedicated Credits Revenue	7,356,700
835	From General Fund Restricted - Concealed Weapons	
836	Account	5,171,100
837	From Revenue Transfers	1,351,900
838	Schedule of Programs:	
839	Law Enforcement/Criminal Justice Services	4,306,000
840	Non-Government/Other Services	14,461,300

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Public Safety report on the following Bureau of Criminal Identification

844	line item performance measure for FY 2027: Percentage	
845	of LiveScan fingerprint card data entered into the Utah	
846	Computerized Criminal History (UCCH) and Automated	
847	fingerprint identification System (AFIS) databases, or	
848	deleted from the queue in 7 days (Target = 100%).	
849	ITEM 64 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment	
850	From General Fund Restricted - Alcoholic Beverage	
851	Enforcement and Treatment Account	9,247,800
852	Schedule of Programs:	
853	Local Alcohol Law Enforcement and Treatment	9,247,800
854	UTAH COMMUNICATIONS AUTHORITY	
855	ITEM 65 To Utah Communications Authority - Administrative Services Division	
856	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
857	Acct.	10,000,000
858	From General Fund Restricted - Utah Statewide Radio	
859	System Acct.	22,004,300
860	Schedule of Programs:	
861	911 Division	10,000,000
862	Administrative Services Division	22,004,300
863	Subsection 2(b). Expendable Funds and Accounts	
864	The Legislature has reviewed the following expendable funds. The Legislature	
865	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
866	indicated. Outlays and expenditures from the funds or accounts to which the money is	
867	transferred may be made without further legislative action, in accordance with statutory	
868	provisions relating to the funds or accounts.	
869	GOVERNOR'S OFFICE	
870	ITEM 66 To Governor's Office - Crime Victim Reparations Fund	
871	From General Fund	3,769,400
872	From Federal Funds	3,990,000
873	From Dedicated Credits Revenue	2,731,900
874	From Interest Income	82,000
875	From Beginning Fund Balance	8,853,000
876	From Closing Fund Balance	(7,731,400)
877	Schedule of Programs:	

878	Crime Victim Reparations Fund	11,694,900
879	ITEM 67 To Governor's Office - Justice Assistance Grant Fund	
880	From Federal Funds, One-time	1,399,900
881	From Interest Income, One-time	166,300
882	From Beginning Fund Balance	1,431,600
883	From Closing Fund Balance	(1,917,400)
884	Schedule of Programs:	
885	Justice Assistance Grant Fund	1,080,400
886	ITEM 68 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
887	From General Fund	6,500
888	From Interest Income	1,000
889	From Beginning Fund Balance	17,200
890	From Closing Fund Balance	(17,200)
891	Schedule of Programs:	
892	Child Welfare Parental Defense Fund	7,500
893	ITEM 69 To Governor's Office - Pretrial Release Programs Special Revenue Fund	
894	From Dedicated Credits Revenue	301,400
895	From Beginning Fund Balance	1,359,300
896	Schedule of Programs:	
897	Pretrial Release Programs Special Revenue Fund	1,660,700
898	OFFICE OF THE ATTORNEY GENERAL	
899	ITEM 70 To Office of the Attorney General - Crime and Violence Prevention Fund	
900	From Dedicated Credits Revenue	250,000
901	From Beginning Fund Balance	709,200
902	From Closing Fund Balance	(836,100)
903	Schedule of Programs:	
904	Crime and Violence Prevention Fund	123,100
905	ITEM 71 To Office of the Attorney General - Attorney General Litigation Fund	
906	From Dedicated Credits Revenue	2,036,500
907	From Beginning Fund Balance	4,000,000
908	From Closing Fund Balance	(4,000,000)
909	Schedule of Programs:	
910	Attorney General Litigation Fund	2,036,500
911	DEPARTMENT OF PUBLIC SAFETY	

912	ITEM 72	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
913	Fund		
914	From Dedicated Credits Revenue		7,391,800
915	From Beginning Fund Balance		4,546,800
916	From Closing Fund Balance		(3,160,700)
917	Schedule of Programs:		
918	Alcoholic Beverage Control Act Enforcement		
919	Fund		8,777,900
920	Subsection 2(c). Business-like Activities		
921	The Legislature has reviewed the following proprietary funds. Under the terms and		
922	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature		
923	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,		
924	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other		
925	charges. The Legislature authorizes the State Division of Finance to transfer amounts between		
926	funds and accounts as indicated.		
927	OFFICE OF THE ATTORNEY GENERAL		
928	ITEM 73	To Office of the Attorney General - ISF - Attorney General	
929	From Dedicated Credits Revenue		68,701,400
930	From Beginning Fund Balance		8,204,500
931	From Closing Fund Balance		(9,040,400)
932	Schedule of Programs:		
933	Civil Division		42,038,000
934	Child Protection Division		12,149,500
935	Criminal Division		13,678,000
936	Budgeted FTE		327.7
937	UTAH DEPARTMENT OF CORRECTIONS		
938	ITEM 74	To Utah Department of Corrections - Utah Correctional Industries	
939	From Dedicated Credits Revenue		19,709,300
940	From Beginning Fund Balance		6,054,800
941	From Closing Fund Balance		(6,425,200)
942	Schedule of Programs:		
943	Utah Correctional Industries		19,338,900
944	DEPARTMENT OF PUBLIC SAFETY		
945	ITEM 75	To Department of Public Safety - Local Government Emergency Response Loan	

946	Fund	
947	From Interest Income	200,000
948	From Beginning Fund Balance	8,544,800
949	From Closing Fund Balance	(8,744,800)
950	Subsection 2(d). Restricted Fund and Account Transfers	
951	The Legislature authorizes the State Division of Finance to transfer the following	
952	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
953	the funds to which the money is transferred must be authorized by an appropriation.	
954	ITEM 76 To General Fund Restricted - Indigent Defense Resources Restricted Account	
955	From General Fund	10,202,400
956	Schedule of Programs:	
957	Indigent Defense Resources Restricted Account	10,202,400
958	ITEM 77 To General Fund Restricted - Victim Services Restricted Account	
959	From General Fund	12,000,000
960	Schedule of Programs:	
961	Victim Services Restricted Account	12,000,000
962	ITEM 78 To General Fund Restricted - Employment Incentive Restricted Account	
963	From General Fund	1,500,000
964	Schedule of Programs:	
965	Employment Incentive Restricted Account	1,500,000
966	ITEM 79 To General Fund Restricted - DNA Specimen Restricted Account	
967	From General Fund	216,000
968	Schedule of Programs:	
969	DNA Specimen Restricted Account	216,000
970	ITEM 80 To General Fund Restricted - Road Rage Awareness and Prevention Restricted	
971	Account	
972	From General Fund	50,000
973	Schedule of Programs:	
974	Road Rage Awareness and Prevention Restricted	
975	Account	50,000
976	ITEM 81 To General Fund Restricted - Emergency Medical Services System Account	
977	From General Fund	2,000,000
978	Schedule of Programs:	
979	Emergency Medical Services System Account	2,000,000

980 Subsection 2(e). **Fiduciary Funds**

981 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
982 changes in fund balances for the following fiduciary funds.

983 GOVERNOR'S OFFICE

984 ITEM 82 To Governor's Office - Indigent Inmate Trust Fund

985	From Dedicated Credits Revenue	25,300
986	From Beginning Fund Balance	458,900
987	From Closing Fund Balance	(396,200)

988 Schedule of Programs:

989	Indigent Inmate Trust Fund	88,000
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990 OFFICE OF THE ATTORNEY GENERAL

991 ITEM 83 To Office of the Attorney General - Financial Crimes Trust Fund

992	From Trust and Agency Funds	1,225,000
993	From Beginning Fund Balance	140,600
994	From Closing Fund Balance	(140,600)

995 Schedule of Programs:

996	Financial Crimes Trust Fund	1,225,000
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997 **Section 3. FY 2027 Appropriations.**

998 The following sums of money are appropriated for the fiscal year beginning July 1,
999 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
1000 fiscal year 2027.

1001 Subsection 3(a). **Operating and Capital Budgets**

1002 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
1003 Legislature appropriates the following sums of money from the funds or accounts indicated for
1004 the use and support of the government of the state of Utah.

1005 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

1006 ITEM 84 To Judicial Council/State Court Administrator - Administration

1007	From General Fund	160,034,400
1008	From Federal Funds	662,500
1009	From Dedicated Credits Revenue	4,449,800
1010	From General Fund Restricted - Children's Legal Defense	486,900
1011	From General Fund Restricted - Court Security Account	300,000
1012	From General Fund Restricted - Court Trust Interest	276,500
1013	From General Fund Restricted - Dispute Resolution	

1014	Account	565,500
1015	From General Fund Restricted - DNA Specimen Account	93,800
1016	From General Fund Rest. - Justice Court Tech., Security	
1017	& Training	1,691,100
1018	From General Fund Restricted - Nonjudicial Adjustment	
1019	Account	1,057,100
1020	From General Fund Restricted - Online Court Assistance	
1021	Account	237,300
1022	From General Fund Restricted - State Court Complex	
1023	Account	322,100
1024	From General Fund Restricted - Tobacco Settlement	
1025	Account	193,800
1026	From Revenue Transfers	1,095,500
1027	Schedule of Programs:	
1028	Administrative Office	7,370,500
1029	Court of Appeals	5,732,600
1030	Data Processing	11,569,800
1031	District Courts	79,952,400
1032	Grants Program	1,950,500
1033	Judicial Education	941,000
1034	Justice Courts	1,512,800
1035	Juvenile Courts	56,475,300
1036	Law Library	1,621,100
1037	Supreme Court	4,340,300
1038	ITEM 85 To Judicial Council/State Court Administrator - Contracts and Leases	
1039	From General Fund	18,216,400
1040	From Dedicated Credits Revenue	278,900
1041	From General Fund Restricted - State Court Complex	
1042	Account	4,780,100
1043	Schedule of Programs:	
1044	Contracts and Leases	23,275,400
1045	In accordance with UCA 63J-1-903, the	
1046	Legislature intends that the Judicial Council/State Court	
1047	Administrator report on the following Contracts and	

1048	Leases line item performance measure for FY 2027:	
1049	Execute and Administer Required Contracts within the	
1050	Contract Terms (Target = 100%).	
1051	ITEM 86 To Judicial Council/State Court Administrator - Grand Jury	
1052	From General Fund	800
1053	Schedule of Programs:	
1054	Grand Jury	800
1055	In accordance with UCA 63J-1-903, the	
1056	Legislature intends that the Judicial Council/State Court	
1057	Administrator report on the following Grand Jury line	
1058	item performance measure for FY 2027: Administer	
1059	Called Grand Juries (Target = 100%).	
1060	ITEM 87 To Judicial Council/State Court Administrator - Guardian ad Litem	
1061	From General Fund	12,095,800
1062	From General Fund, One-time	(160,100)
1063	From Dedicated Credits Revenue	69,900
1064	From General Fund Restricted - Victim Services	
1065	Restricted Account	214,100
1066	From General Fund Restricted - Children's Legal Defense	516,800
1067	From General Fund Restricted - Children's Legal	
1068	Defense, One-time	160,100
1069	From Revenue Transfers	10,000
1070	Schedule of Programs:	
1071	Guardian ad Litem	12,906,600
1072	ITEM 88 To Judicial Council/State Court Administrator - Jury and Witness Fees	
1073	From General Fund	4,832,400
1074	From Dedicated Credits Revenue	10,000
1075	Schedule of Programs:	
1076	Jury, Witness, and Interpreter	4,842,400
1077	In accordance with UCA 63J-1-903, the	
1078	Legislature intends that the Judicial Council/State Court	
1079	Administrator report on the following Jury and Witness	
1080	Fees line item performance measure for FY 2027: Timely	
1081	Pay All Jurors, Witnesses, and Interpreters (Target =	

1082 100%).

1083 ITEM 89 To Judicial Council/State Court Administrator - Court Security

1084 From General Fund Restricted - Court Security Account 17,002,800

1085 Schedule of Programs:

1086 Court Security 17,002,800

1087 **Section 4. Effective Date.**

1088 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1089 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1090 (a) except as provided in Subsection (2)(b), May 6, 2026; or

1091 (b) if approved by two-thirds of all members elected to each house:

1092 (i) upon approval by the governor;

1093 (ii) without the governor's signature, the day following the constitutional time limit of

1094 Utah Constitution, Article VII, Section 8; or

1095 (iii) in the case of a veto, the date of veto override.