

**Economic and Community Development Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Calvin R. Musselman**

House Sponsor: Christine F. Watkins

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$42,581,000) in operating and capital budgets for fiscal year 2026, including:

- \$3,625,000 from General Fund; and
- (\$46,206,000) from various sources as detailed in this bill.

This bill appropriates \$30,277,600 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$21,208,100) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$15,245,900) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,821,448,000 in operating and capital budgets for fiscal year 2027, including:

- \$220,827,300 from General Fund; and

- \$27,440,100 from Income Tax Fund; and
- \$1,573,180,600 from various sources as detailed in this bill.

This bill appropriates \$74,324,800 in expendable funds and accounts for fiscal year 2027, including:

- \$5,492,900 from General Fund; and
- \$68,831,900 from various sources as detailed in this bill.

This bill appropriates \$393,696,000 in business-like activities for fiscal year 2027, including:

- \$2,250,000 from General Fund; and
- \$391,446,000 from various sources as detailed in this bill.

This bill appropriates \$47,831,500 in restricted fund and account transfers for fiscal year 2027, including:

- \$46,910,700 from General Fund; and
- \$870,800 from Income Tax Fund; and
- \$50,000 from various sources as detailed in this bill.

This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

#### **Other Special Clauses:**

This bill provides a special effective date.

#### **Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

#### **Section 1. FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

#### **Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### **DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES**

ITEM 1 To Department of Alcoholic Beverage Services - DABS Operations

From Beginning Nonlapsing Balances

1,164,600

Schedule of Programs:

62		Executive Director	(1,584,700)
63		Stores and Agencies	2,749,300
64	ITEM 2	To Department of Alcoholic Beverage Services - Parents Empowered	
65		From Beginning Nonlapsing Balances	32,400
66		From Closing Nonlapsing Balances	(32,400)
67		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
68	ITEM 3	To Governor's Office of Economic Opportunity - Administration	
69		From Beginning Nonlapsing Balances	924,400
70		From Closing Nonlapsing Balances	(1,264,400)
71		Schedule of Programs:	
72		Administration	(340,000)
73	ITEM 4	To Governor's Office of Economic Opportunity - Economic Prosperity	
74		From Federal Funds, One-time	4,780,700
75		From Dedicated Credits Revenue, One-time	(617,100)
76		From Beginning Nonlapsing Balances	22,278,200
77		From Closing Nonlapsing Balances	(19,491,800)
78		Schedule of Programs:	
79		Business Services	(389,800)
80		Incentives and Grants	5,612,000
81		Strategic Initiatives	2,882,900
82		Systems and Control	(1,155,100)
83	ITEM 5	To Governor's Office of Economic Opportunity - Office of Tourism	
84		From Federal Funds, One-time	(337,600)
85		From Dedicated Credits Revenue, One-time	(404,900)
86		From General Fund Rest. - Motion Picture Incentive	
87		Acct., One-time	(58,600)
88		From Beginning Nonlapsing Balances	(553,800)
89		From Closing Nonlapsing Balances	1,363,000
90		Schedule of Programs:	
91		Film Commission	(300,000)
92		Marketing and Advertising	(120,100)
93		Tourism	428,200
94	ITEM 6	To Governor's Office of Economic Opportunity - Pass-Through	
95		From General Fund, One-time	100,000

96	From Federal Funds, One-time	(4,000,000)
97	From Beginning Nonlapsing Balances	(2,060,100)
98	From Closing Nonlapsing Balances	(13,031,800)
99	Schedule of Programs:	
100	Pass-Through	(20,252,300)
101	Economic Assistance Grants	1,260,400
102	Under the provisions of Utah Code Annotated	
103	Title 63G Chapter 6b, the Legislature intends that the	
104	Governor's Office of Economic Opportunity provide a	
105	direct award grant of \$100,000 to the Senior Financial	
106	Aid Advocates Funding in FY 2026 to provide education	
107	seminars and meetings with families and individuals	
108	regarding available long-term care financial aid programs.	
109	ITEM 7 To Governor's Office of Economic Opportunity - State Fair Park Authority	
110	From Dedicated Credits Revenue, One-time	(6,139,000)
111	Schedule of Programs:	
112	State Fair Park Authority	(6,139,000)
113	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
114	ITEM 8 To Department of Cultural and Community Engagement - Administration	
115	From Beginning Nonlapsing Balances	1,199,100
116	From Closing Nonlapsing Balances	(766,700)
117	Schedule of Programs:	
118	Administrative Services	68,200
119	Executive Director's Office	77,500
120	Information Technology	370,300
121	Utah Multicultural Affairs Office	(83,600)
122	Under section 63J-1-603 of the Utah Code, the	
123	Legislature intends that up to \$350,000 of the General	
124	Fund provided by Item 69, Chapter 2, Laws of Utah 2025	
125	for the Department of Cultural and Community	
126	Engagement - Administration Division not lapse at the	
127	close of Fiscal Year 2026. These funds will be used for	
128	operations, small capacity grants for non-profits, and	
129	community outreach and reinvestment.	

130 Under section 63J-1-603 of the Utah Code,  
 131 the Legislature intends that up to an additional  
 132 \$1,000,000 of the General Fund provided by Item 69,  
 133 Chapter 2, Laws of Utah 2025 for the Department of  
 134 Cultural and Community Engagement - Administration  
 135 Division not lapse at the close of Fiscal Year 2026. These  
 136 funds will be used for America 250 and other special  
 137 projects.

138 Under section 63J-1-603 of the Utah Code,  
 139 the Legislature intends that up to an additional  
 140 \$1,200,000 of the General Fund provided by Item 69,  
 141 Chapter 2 Laws of Utah 2025 for the Department of  
 142 Cultural and Community Engagement - Administration  
 143 Division not lapse at the close of Fiscal Year 2026. These  
 144 funds will be used for special projects, building  
 145 maintenance, community event support, one-time  
 146 operations, and outreach.

147 Under section 63J-1-603 of the Utah Code,  
 148 the Legislature intends that up to \$625,000 of the General  
 149 Fund provided by Item 69, Chapter 2, Laws of Utah 2025  
 150 for the Department of Cultural and Community  
 151 Engagement - Administration Division not lapse at the  
 152 close of Fiscal Year 2026. These funds will be used for  
 153 IT innovation projects, expand hosting of and access to  
 154 digital collections within CCE, and development of State  
 155 History Museum exhibits.

156 ITEM 9 To Department of Cultural and Community Engagement - Division of Arts and  
 157 Museums

158	From Beginning Nonlapsing Balances	685,600
159	From Closing Nonlapsing Balances	(124,400)
160	Schedule of Programs:	
161	Administration	621,400
162	Community Arts Outreach	(200,000)
163	Grants to Non-profits	139,800

164 Under Section 63J-1-603 of the Utah Code, the  
 165 Legislature intends that up to \$200,000 of the General  
 166 Fund provided by Item 70, Chapter 2, Laws of Utah 2025  
 167 for the Department of Cultural and Community  
 168 Engagement - Division of Arts and Museums not lapse at  
 169 the close of Fiscal Year 2026. These funds are to be used  
 170 for administration, conservation, and the purchase of art  
 171 related to the "Milk Money" project.

172 ITEM 10 To Department of Cultural and Community Engagement - Commission on  
 173 Service and Volunteerism

174 From Beginning Nonlapsing Balances 2,161,400

175 From Closing Nonlapsing Balances (1,418,500)

176 Schedule of Programs:

177 Commission on Service and Volunteerism 484,100

178 One Utah Service Fellowship Program 258,800

179 Under Section 63J-1-603 of the Utah Code, the  
 180 Legislature intends that up to \$3,000,000 of the General  
 181 Fund and Dedicated Credits provided by Item 71,  
 182 Chapter 2, Laws of Utah 2025 for the Department of  
 183 Cultural and Community Engagement - Commission on  
 184 Service and Volunteerism not lapse at the close of Fiscal  
 185 Year 2026. These funds will be used for the One Utah  
 186 Fellowship Program.

187 Under Section 63J-1-603 of the Utah Code,  
 188 the Legislature intends that up to \$1,000,000 of the  
 189 General Fund and Dedicated Credits provided by Item  
 190 71, Chapter 2, Laws of Utah 2025 for the Department of  
 191 Cultural and Community Engagement - Commission on  
 192 Service and Volunteerism not lapse at the close of Fiscal  
 193 Year 2026. These funds will be used for contractual  
 194 obligations, general operating support, community  
 195 outreach, and programming.

196 ITEM 11 To Department of Cultural and Community Engagement - Indian Affairs

197 From Beginning Nonlapsing Balances 469,900

198	From Closing Nonlapsing Balances	(283,900)
199	Schedule of Programs:	
200	Indian Affairs	186,000
201	Under Section 63J-1-603 of the Utah Code, the	
202	Legislature intends that up to \$550,000 of the General	
203	Fund provided by Item 72, Chapter 2, Laws of Utah 2025	
204	for the Department of Cultural and Community	
205	Engagement - Indian Affairs Division not lapse at the	
206	close of Fiscal Year 2026. These funds will be spent on	
207	community engagement, partnerships, and trainings.	
208	Under Section 63J-1-603 of the Utah Code,	
209	the Legislature intends that up to \$281,000 of the General	
210	Fund provided by Item 72, Chapter 2, Laws of Utah 2025	
211	for the Department of Cultural and Community	
212	Engagement - Indian Affairs Division not lapse at the	
213	close of Fiscal Year 2026. These funds will be spent on a	
214	Bears Ears Cultural/Visitor Center.	
215	ITEM 12 To Department of Cultural and Community Engagement - Pass-Through	
216	From Beginning Nonlapsing Balances	97,800
217	Schedule of Programs:	
218	Pass-Through	97,800
219	ITEM 13 To Department of Cultural and Community Engagement - Historical Society	
220	From Beginning Nonlapsing Balances	1,639,300
221	From Closing Nonlapsing Balances	(195,300)
222	Schedule of Programs:	
223	Administration	(100,000)
224	State of Utah Museum	1,544,000
225	Under section 63J-1-603 of the Utah Code, the	
226	Legislature intends that up to an additional \$5,600,000 of	
227	the General Fund provided by Item 74, Chapter 2, Laws	
228	of Utah 2025 for the Department of Cultural and	
229	Community Engagement Utah Historical Society not	
230	lapse at the close of Fiscal Year 2026. These funds will	
231	be used for operations, projects, community outreach,	

232 and Museum of Utah construction, opening, and  
 233 operations.

234 Under section 63J-1-603 of the Utah Code,  
 235 the Legislature intends that up to \$750,000 of the  
 236 General Fund provided by Item 74, Chapter 2, Laws of  
 237 Utah 2025 for the Department of Cultural and  
 238 Community Engagement Utah Historical Society not  
 239 lapse at the close of Fiscal Year 2026. These funds will  
 240 be used for operations, projects, and community outreach.

241 ITEM 14 To Department of Cultural and Community Engagement - State Library

242 From Beginning Nonlapsing Balances 868,800

243 From Closing Nonlapsing Balances (1,020,900)

244 Schedule of Programs:

245 Blind and Disabled (34,100)

246 Bookmobile (131,500)

247 Library Development 9,900

248 Library Resources 3,600

249 Under Section 63J-1-603 of the Utah Code, the  
 250 Legislature intends that up to \$1,000,000 of the General  
 251 Fund provided by Item 75, Chapter 2, Laws of Utah 2025  
 252 for the Department of Cultural and Community  
 253 Engagement - Division of State Library not lapse at the  
 254 close of Fiscal Year 2026. These funds will be used for  
 255 operations, application maintenance, projects, and  
 256 community outreach.

257 ITEM 15 To Department of Cultural and Community Engagement - Stem Action Center

258 From Beginning Nonlapsing Balances 710,300

259 From Closing Nonlapsing Balances (117,500)

260 Schedule of Programs:

261 STEM Action Center 100,000

262 STEM Action Center - Grades 6-8 492,800

263 Under Section 63J-1-603 of the Utah Code, the  
 264 Legislature intends that up to \$4,000,000 of the General  
 265 Fund provided by Item 76, Chapter 2, Laws of Utah 2025



266 for the Department of Cultural and Community  
 267 Engagement - STEM Action Center Division not lapse at  
 268 the close of Fiscal Year 2026. These funds will be used  
 269 for contractual obligations and support.

270 ITEM 16 To Department of Cultural and Community Engagement - One Percent for Arts  
 271 From Beginning Nonlapsing Balances (1,550,300)  
 272 From Closing Nonlapsing Balances 1,650,300  
 273 Schedule of Programs:

274 One Percent for Arts 100,000  
 275 Under Sections UCA 63J-1-602.1(2)/UCA  
 276 9-6-404(2) of the Utah Code, the Legislature intends that  
 277 any funds provided by Item 77, Chapter 2, Laws of Utah  
 278 2025 for the Department of Cultural and Community  
 279 Engagement - One Percent for Arts not lapse at the close  
 280 of Fiscal Year 2026. These funds are to be used for  
 281 percent for art projects.

282 ITEM 17 To Department of Cultural and Community Engagement - Arts & Museums  
 283 Grants

284 Under Section 63J-1-603 of the Utah Code, the  
 285 Legislature intends that appropriation of General Fund  
 286 provided by Item 78, Chapter 2, Laws of Utah 2025 for  
 287 the Department of Cultural and Community Engagement  
 288 - Arts and Museums Grants line item not lapse at the  
 289 close of Fiscal Year 2026. These funds will be used for  
 290 contractual obligations and support for ongoing  
 291 appropriations to include Hill Aero Space Museum -  
 292 \$100,000, Utah Sports Hall of Fame - \$200,000, Utah  
 293 Humanities - \$170,000, and Competitive General  
 294 Operating grants - \$4,102,500 as well as any organization  
 295 that has been funded one-time funds as a direct  
 296 Legislative appropriation where there are remaining  
 297 funds to be spent by the intended organization.

298 ITEM 18 To Department of Cultural and Community Engagement - Capital Facilities  
 299 Grants

300	From General Fund, One-time	3,125,000
301	From Industrial Assistance Account, One-time	(500,000)
302	From Beginning Nonlapsing Balances	(1,000,000)
303	Schedule of Programs:	
304	Pass Through Grants	1,625,000
305	Under Section 63J-1-603 of the Utah Code, the	
306	Legislature intends that appropriation of General Fund	
307	provided by Item 79, Chapter 2, Laws of Utah 2025 for	
308	the Department of Cultural and Community Engagement	
309	- Arts and Museums Grants line item not lapse at the	
310	close of Fiscal Year 2026. These funds will be used for	
311	contractual obligations and support for one-time	
312	appropriations to include Holy Trinity Cathedral -	
313	\$1,000,000 as well as any organization that has been	
314	funded one-time funds as a direct Legislative	
315	appropriation where there are remaining funds to be	
316	spent by the intended organization.	
317	ITEM 19 To Department of Cultural and Community Engagement - Heritage & Events	
318	Grants	
319	From General Fund, One-time	400,000
320	From Beginning Nonlapsing Balances	(400,000)
321	Under Section 63J-1-603 of the Utah Code, the	
322	Legislature intends that appropriation of General Fund	
323	provided by Item 80, Chapter 2, Laws of Utah 2025 for	
324	the Department of Cultural and Community Engagement	
325	- Arts and Museums Grants line item not lapse at the	
326	close of Fiscal Year 2026. These funds will be used for	
327	contractual obligations and support for ongoing	
328	appropriations to include America's Freedom Festival -	
329	\$100,000, Days of 47 Rodeo - \$200,000, Ogden Pioneer	
330	Days Miss Rodeo/Cowboy Hall of Fame - \$150,000,	
331	Warriors Over the Wasatch/Hill AFB Show - \$200,000	
332	and one-time Utah Symphony/Utah Opera AM250 Tour -	
333	\$600,000 as well as any organization that has been	

334 funded one-time funds as a direct Legislative  
 335 appropriation where there are remaining funds to be  
 336 spent by the intended organization.

337 ITEM 20 To Department of Cultural and Community Engagement - Pete Suazo Athletics  
 338 Commission

339	From Beginning Nonlapsing Balances	181,700
340	From Closing Nonlapsing Balances	(144,200)

341 Schedule of Programs:

342	Pete Suazo Athletics Commission	37,500
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343 Under section 63J-1-603 of the Utah Code, the  
 344 Legislature intends that up to an additional \$300,000 of  
 345 the General Fund provided by Item 81, Chapter 2, Laws  
 346 of Utah 2025 for the Department of Cultural and  
 347 Community Engagement - Pete Suazo Commission not  
 348 lapse at the close of Fiscal Year 2026. These funds will  
 349 be used for operations, projects, and community outreach.

350 ITEM 21 To Department of Cultural and Community Engagement - State Historic  
 351 Preservation Office

352	From Beginning Nonlapsing Balances	783,300
353	From Closing Nonlapsing Balances	(292,900)

354 Schedule of Programs:

355	Administration	321,600
356	Public Archaeology	68,600
357	Main Street Program	83,600
358	Cemeteries	16,600

359 Under Section 63J-1-603 of the Utah Code, the  
 360 Legislature intends that up to \$500,000 of the General  
 361 Fund provided by Item 82, Chapter 2, Laws of Utah 2025  
 362 for the Department of Cultural and Community  
 363 Engagement - State Historic Preservation Office not  
 364 lapse at the close of Fiscal Year 2026. These funds will  
 365 be used for operations, projects, contractual services,  
 366 time limited positions, and supplies related to the human  
 367 remains program.

368	Under Section 63J-1-603 of the Utah Code,	
369	the Legislature intends that up to \$725,000 of the General	
370	Fund provided by Item 82, Chapter 2, Laws of Utah 2025	
371	for the Department of Cultural and Community	
372	Engagement - State Historic Preservation Office not	
373	lapse at the close of Fiscal Year 2026. These funds will	
374	be used for operations, application maintenance, projects,	
375	community outreach, contractual services, time limited	
376	positions, and supplies.	
377	ITEM 22 To Department of Cultural and Community Engagement - Archaeological and	
378	Historic Sites Grants	
379	From Beginning Nonlapsing Balances	60,600
380	Schedule of Programs:	
381	Archaeological and Historic Sites Grants	60,600
382	DEPARTMENT OF WORKFORCE SERVICES	
383	ITEM 23 To Department of Workforce Services - Administration	
384	From Closing Nonlapsing Balances	(200,000)
385	Schedule of Programs:	
386	Administrative Support	(200,000)
387	ITEM 24 To Department of Workforce Services - General Assistance	
388	From Beginning Nonlapsing Balances	1,700,100
389	From Closing Nonlapsing Balances	(1,500,000)
390	Schedule of Programs:	
391	General Assistance	200,100
392	ITEM 25 To Department of Workforce Services - Housing and Community Development	
393	From Beginning Nonlapsing Balances	4,265,700
394	From Closing Nonlapsing Balances	(6,278,900)
395	Schedule of Programs:	
396	Community Development	257,700
397	Community Development Administration	54,100
398	Community Services	264,600
399	Housing Development	(2,603,800)
400	Weatherization Assistance	14,200
401	ITEM 26 To Department of Workforce Services - Operations and Policy	

402		From Beginning Nonlapsing Balances	1,124,100
403		From Closing Nonlapsing Balances	(1,200,000)
404		Schedule of Programs:	
405		Eligibility Services	(161,900)
406		Workforce Development	86,000
407	ITEM 27	To Department of Workforce Services - State Office of Rehabilitation	
408		From Beginning Nonlapsing Balances	1,414,000
409		From Closing Nonlapsing Balances	(3,980,000)
410		Schedule of Programs:	
411		Executive Director	(230,200)
412		Rehabilitation Services	(2,335,800)
413	ITEM 28	To Department of Workforce Services - Unemployment Insurance	
414		From Closing Nonlapsing Balances	(616,400)
415		Schedule of Programs:	
416		Unemployment Insurance Administration	(616,400)
417	ITEM 29	To Department of Workforce Services - Office of Homeless Services	
418		From Beginning Nonlapsing Balances	37,696,300
419		From Closing Nonlapsing Balances	(63,876,200)
420		Schedule of Programs:	
421		Homeless Services	(26,179,900)
422		<b>Subsection 1(b). Expendable Funds and Accounts</b>	
423		The Legislature has reviewed the following expendable funds. The Legislature	
424		authorizes the State Division of Finance to transfer amounts between funds and accounts as	
425		indicated. Outlays and expenditures from the funds or accounts to which the money is	
426		transferred may be made without further legislative action, in accordance with statutory	
427		provisions relating to the funds or accounts.	
428		<b>DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT</b>	
429	ITEM 30	To Department of Cultural and Community Engagement - History Donation Fund	
430		From Dedicated Credits Revenue, One-time	(5,200,000)
431		From Interest Income, One-time	(160,000)
432		From Beginning Fund Balance	(3,967,000)
433		From Closing Fund Balance	9,077,000
434		Schedule of Programs:	
435		History Donation Fund	(250,000)

436	ITEM 31	To Department of Cultural and Community Engagement - State Arts Endowment	
437	Fund		
438		From Beginning Fund Balance	83,200
439		From Closing Fund Balance	(83,000)
440		Schedule of Programs:	
441		State Arts Endowment Fund	200
442	ITEM 32	To Department of Cultural and Community Engagement - State Library Donation	
443	Fund		
444		From Beginning Fund Balance	1,300
445		From Closing Fund Balance	(1,300)
446	ITEM 33	To Department of Cultural and Community Engagement - Heritage and Arts	
447	Foundation Fund		
448		From Beginning Fund Balance	9,534,400
449		From Closing Fund Balance	(3,220,200)
450		Schedule of Programs:	
451		Heritage and Arts Foundation Fund	6,314,200
452	DEPARTMENT OF WORKFORCE SERVICES		
453	ITEM 34	To Department of Workforce Services - Individuals with Visual Impairment Fund	
454		From Beginning Fund Balance	19,300
455		From Closing Fund Balance	(19,300)
456	ITEM 35	To Department of Workforce Services - Individuals with Visual Impairment	
457	Vendor Fund		
458		From Beginning Fund Balance	33,400
459		From Closing Fund Balance	(45,000)
460		Schedule of Programs:	
461		Individuals with Visual Disabilities Vendor Fund	(11,600)
462	ITEM 36	To Department of Workforce Services - Navajo Revitalization Fund	
463		From Beginning Fund Balance	561,800
464		From Closing Fund Balance	(598,500)
465		Schedule of Programs:	
466		Navajo Revitalization Fund	(36,700)
467	ITEM 37	To Department of Workforce Services - Permanent Community Impact Bonus	
468	Fund		
469		From Beginning Fund Balance	(5,503,900)

470		From Closing Fund Balance	5,963,900
471		Schedule of Programs:	
472		Permanent Community Impact Bonus Fund	460,000
473	ITEM 38	To Department of Workforce Services - Permanent Community Impact Fund	
474		From Beginning Fund Balance	(5,231,900)
475		From Closing Fund Balance	24,191,900
476		Schedule of Programs:	
477		Permanent Community Impact Fund	18,960,000
478	ITEM 39	To Department of Workforce Services - Qualified Emergency Food Agencies	
479	Fund		
480		From Beginning Fund Balance	93,700
481		From Closing Fund Balance	(100,600)
482		Schedule of Programs:	
483		Emergency Food Agencies Fund	(6,900)
484	ITEM 40	To Department of Workforce Services - Uintah Basin Revitalization Fund	
485		From Beginning Fund Balance	(5,430,800)
486		From Closing Fund Balance	13,158,400
487		Schedule of Programs:	
488		Uintah Basin Revitalization Fund	7,727,600
489	ITEM 41	To Department of Workforce Services - Utah Community Center for the Deaf	
490	Fund		
491		From Beginning Fund Balance	(4,500)
492		From Closing Fund Balance	9,700
493		Schedule of Programs:	
494		Utah Community Center for the Deaf Fund	5,200
495	ITEM 42	To Department of Workforce Services - Olene Walker Low Income Housing	
496		From Beginning Fund Balance	20,696,400
497		From Closing Fund Balance	(23,629,200)
498		Schedule of Programs:	
499		Olene Walker Low Income Housing	(2,932,800)
500	ITEM 43	To Department of Workforce Services - Workforce Initiatives Fund	
501		From Beginning Fund Balance	8,306,100
502		From Closing Fund Balance	(8,257,700)
503		Schedule of Programs:	

504	Workforce Initiatives Fund	48,400
505	Subsection 1(c). <b>Business-like Activities</b>	
506	The Legislature has reviewed the following proprietary funds. Under the terms and	
507	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
508	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
509	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
510	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
511	funds and accounts as indicated.	
512	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
513	ITEM 44 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
514	Fund	
515	From Beginning Fund Balance	7,512,500
516	From Closing Fund Balance	(37,144,400)
517	Schedule of Programs:	
518	State Store Land Acquisition Fund	(29,631,900)
519	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
520	ITEM 45 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
521	From Beginning Fund Balance	20,088,900
522	From Closing Fund Balance	(22,250,000)
523	Schedule of Programs:	
524	Rural Opportunity Fund	(2,161,100)
525	ITEM 46 To Governor's Office of Economic Opportunity - State Small Business Credit	
526	Initiative Program Fund	
527	From Beginning Fund Balance	25,573,300
528	From Closing Fund Balance	(25,774,800)
529	Schedule of Programs:	
530	State Small Business Credit Initiative Program	
531	Fund	(201,500)
532	DEPARTMENT OF WORKFORCE SERVICES	
533	ITEM 47 To Department of Workforce Services - Economic Revitalization and Investment	
534	Fund	
535	From Beginning Fund Balance	(96,800)
536	From Closing Fund Balance	97,300
537	Schedule of Programs:	



538 Economic Revitalization and Investment Fund 500

539 ITEM 48 To Department of Workforce Services - Unemployment Compensation Fund

540 From Beginning Fund Balance 174,579,600

541 From Closing Fund Balance (163,793,700)

542 Schedule of Programs:

543 Unemployment Compensation Fund 10,785,900

544 Subsection 1(d). **Restricted Fund and Account Transfers**

545 The Legislature authorizes the State Division of Finance to transfer the following

546 amounts between the following funds or accounts as indicated. Expenditures and outlays from

547 the funds to which the money is transferred must be authorized by an appropriation.

548 ITEM 49 To General Fund Restricted - Industrial Assistance Account

549 From Beginning Fund Balance (12,735,900)

550 Schedule of Programs:

551 Industrial Assistance Account (12,735,900)

552 ITEM 50 To General Fund Restricted - Native American Repatriation Restricted Account

553 From Beginning Fund Balance (100,000)

554 From Closing Fund Balance 90,000

555 Schedule of Programs:

556 Native American Repatriation Restricted Account (10,000)

557 ITEM 51 To General Fund Restricted - Pamela Atkinson Homeless Account

558 From Revenue Transfers, One-time (2,500,000)

559 Schedule of Programs:

560 Pamela Atkinson Homeless Account (2,500,000)

561 Subsection 1(e). **Fiduciary Funds**

562 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

563 changes in fund balances for the following fiduciary funds.

564 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

565 ITEM 52 To Governor's Office of Economic Opportunity - Transient Room Tax Fund

566 From Beginning Fund Balance 35,300

567 From Closing Fund Balance (35,300)

568 Section 2. **FY 2027 Appropriations.**

569 The following sums of money are appropriated for the fiscal year beginning July 1,

570 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for

571 fiscal year 2027.

Subsection 2(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

ITEM 53 To Department of Alcoholic Beverage Services - DABS Operations

From Liquor Control Fund	98,744,000
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Schedule of Programs:

Administration	2,266,000
Executive Director	18,310,300
Operations	5,450,000
Stores and Agencies	65,593,600
Warehouse and Distribution	7,124,100

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report on the following DABS Operations line item performance measures for FY 2027:

1. Liquor payments processed within 30 days of invoices received (Target = 97%);
2. On Premise Licensee Audits Conducted (Target = 85%);
3. Percentage of Net Profits to Sales (Target = 15%);
- and 4. Supply chain in stock (Target = 97%).

ITEM 54 To Department of Alcoholic Beverage Services - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account	3,474,400
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From Beginning Nonlapsing Balances	32,400
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Schedule of Programs:

Parents Empowered	3,506,800
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In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report on the following Parents Empowered line item performance measures for FY 2027:

1. "Parents Empowered" Ad Awareness (Target =

606	60%); 2. Ad awareness of the dangers of underage	
607	drinking and prevention tips (Target = 70%); and 3.	
608	Percentage of students who used alcohol during their	
609	lifetime (Target = 16%).	
610	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
611	ITEM 55 To Governor's Office of Economic Opportunity - Administration	
612	From General Fund	2,861,800
613	From Beginning Nonlapsing Balances	2,035,900
614	From Closing Nonlapsing Balances	(2,339,500)
615	Schedule of Programs:	
616	Administration	2,558,200
617	In accordance with UCA 63J-1-903, the	
618	Legislature intends that the Governor's Office of	
619	Economic Opportunity report on the following	
620	Administration line item performance measures for FY	
621	2027: 1. Contract processing efficiency (Target = 95%);	
622	2. Finance processing (Target = 75%); and 3. Public and	
623	Community Relations (Target = 10%).	
624	ITEM 56 To Governor's Office of Economic Opportunity - Economic Prosperity	
625	From General Fund	16,858,100
626	From Income Tax Fund	24,262,400
627	From Federal Funds	791,200
628	From Dedicated Credits Revenue	317,700
629	From General Fund Restricted - Cannabinoid Proceeds	
630	Restricted Account	50,000
631	From Rural Opportunity Fund	2,250,000
632	From Beginning Nonlapsing Balances	19,784,000
633	From Closing Nonlapsing Balances	(7,083,900)
634	Schedule of Programs:	
635	Business Services	2,582,000
636	Incentives and Grants	2,061,400
637	Strategic Initiatives	48,546,500
638	Systems and Control	4,039,600
639	In accordance with UCA 63J-1-903, the	

640	Legislature intends that the Governor's Office of	
641	Economic Opportunity report on the following Economic	
642	Prosperity line item performance measures for FY 2027:	
643	1. Business Services (Target = 4%); 2. Compliance	
644	(Target = 50%); and 3. Corporate Recruitment (Target =	
645	2%).	
646	ITEM 57 To Governor's Office of Economic Opportunity - Office of Tourism	
647	From General Fund	5,301,600
648	From Transportation Fund	118,000
649	From Federal Funds	1,563,400
650	From Dedicated Credits Revenue	256,000
651	From General Fund Rest. - Motion Picture Incentive	
652	Acct.	1,420,500
653	From General Fund Restricted - Tourism Marketing	
654	Performance	18,290,500
655	From Beginning Nonlapsing Balances	5,355,800
656	From Closing Nonlapsing Balances	(5,413,100)
657	Schedule of Programs:	
658	Film Commission	2,408,800
659	Marketing and Advertising	18,170,500
660	Tourism	6,313,400
661	In accordance with UCA 63J-1-903, the	
662	Legislature intends that the Governor's Office of	
663	Economic Opportunity report on the following Office of	
664	Tourism line item performance measure for FY 2027:	
665	Revenue Growth Over 3% or Consumer Price Index -	
666	Whichever Baseline Is Higher (Target = 3%).	
667	ITEM 58 To Governor's Office of Economic Opportunity - Pass-Through	
668	From General Fund	9,945,700
669	From Beginning Nonlapsing Balances	23,357,000
670	From Closing Nonlapsing Balances	(13,502,700)
671	Schedule of Programs:	
672	Pass-Through	15,100,000
673	Economic Assistance Grants	4,700,000

674 Under the provisions of Utah Code Annotated  
 675 Title 63G Chapter 6b, the Legislature intends that the  
 676 Governor's Office of Economic Opportunity provide a  
 677 direct award grant of \$700,000 to the Senior Financial  
 678 Aid Advocates Funding in FY 2027 to provide education  
 679 seminars and meetings with families and individuals  
 680 regarding available long-term care financial aid programs.

681 Under the provisions of Utah Code Annotated  
 682 Title 63G Chapter 6b, the Legislature intends that the  
 683 Governor's Office of Economic Opportunity provide a  
 684 direct award grant of \$300,000 to the Northern Economic  
 685 Alliance in FY 2027 to promote and market economic  
 686 vitality through high-quality job growth and increased  
 687 capital investment.

688 In accordance with UCA 63J-1-903, the  
 689 Legislature intends that the Governor's Office of  
 690 Economic Opportunity report on the following  
 691 Pass-Through line item performance measures for FY  
 692 2027: 1. Assessment (Target = 100%); 2. Contract  
 693 processing efficiency (Target = 95%); and 3. Finance  
 694 processing (Target = 75%).

695	ITEM 59 To Governor's Office of Economic Opportunity - Inland Port Authority	
696	From General Fund	3,183,200

697 Schedule of Programs:

698	Inland Port Authority	3,183,200
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699 In accordance with UCA 63J-1-903, the  
 700 Legislature intends that the Governor's Office of  
 701 Economic Opportunity report on the following Inland  
 702 Port Authority line item performance measures for FY  
 703 2027: 1. Business Development (Target = 24); 2.  
 704 Communications (Target = 95%); and 3. Finance &  
 705 Budget (Target = 75%).

706	ITEM 60 To Governor's Office of Economic Opportunity - Point of the Mountain Authority	
707	From General Fund	1,750,300

708		Schedule of Programs:	
709		Point of the Mountain Authority	1,750,300
710	ITEM 61	To Governor's Office of Economic Opportunity - World Trade Center Utah	
711		From General Fund	1,662,500
712		Schedule of Programs:	
713		World Trade Center Utah	1,662,500
714	ITEM 62	To Governor's Office of Economic Opportunity - Utah Sports Commission	
715		From General Fund	5,430,000
716		From General Fund Restricted - Tourism Marketing	
717		Performance	2,032,300
718		Schedule of Programs:	
719		Utah Sports Commission	7,462,300
720		Under the provisions of Utah Code Annotated	
721		Title 63G Chapter 6b, the Legislature intends that the	
722		Utah Sports Commission provide passthrough funds to	
723		provide a direct award grant of \$45,000 to the Utah	
724		Championship in FY 2027 for operational support for the	
725		Korn Ferry Tour.	
726		Under the provisions of Utah Code Annotated	
727		Title 63G Chapter 6b, the Legislature intends that the	
728		Utah Sports Commission provide passthrough funds to	
729		provide a direct award grant of \$150,000 to the Run Elite	
730		Program in FY 2027 to assist in the development of	
731		Utah's Olympic Level Talent and program support.	
732		Under the provisions of Utah Code Annotated	
733		Title 63G Chapter 6b, the Legislature intends that the	
734		Utah Sports Commission provide passthrough funds to	
735		provide a direct award grant of \$125,000 to the Rocky	
736		Mountain Golden Gloves in FY 2027 to enhance Utah's	
737		economy and quality of life through the attraction,	
738		promotion, and development of national and international	
739		sports.	
740	ITEM 63	To Governor's Office of Economic Opportunity - Utah Fairpark Area Investment	
741		and Redevelopment District	

742	From General Fund	2,000,000
743	From General Fund Restricted - Outdoor Adventure	
744	Infrastructure Restricted Account	4,300,000
745	Schedule of Programs:	
746	Utah Fairpark Area Investment and Restoration	
747	District	6,300,000
748	ITEM 64 To Governor's Office of Economic Opportunity - State Fair Park Authority	
749	From General Fund	325,100
750	Schedule of Programs:	
751	State Fair Park Authority	325,100
752	In accordance with UCA 63J-1-903, the	
753	Legislature intends that the Governor's Office of	
754	Economic Opportunity report on the following State Fair	
755	Park Authority line item performance measures for FY	
756	2027: 1. Fairpark Net Revenue (Target = 5%); 2. State	
757	Fair Attendance (Target = 274,100); and 3. Utah State	
758	Fair New Revenue (Target = \$150,000).	
759	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
760	ITEM 65 To Department of Cultural and Community Engagement - Administration	
761	From General Fund	5,599,300
762	From Dedicated Credits Revenue	55,800
763	From Beginning Nonlapsing Balances	1,380,100
764	From Closing Nonlapsing Balances	(1,088,500)
765	Schedule of Programs:	
766	Administrative Services	2,933,800
767	Executive Director's Office	884,200
768	Information Technology	1,289,400
769	Utah Multicultural Affairs Office	839,300
770	In accordance with UCA 63J-1-903, the	
771	Legislature intends that the Department of Cultural and	
772	Community Engagement report on the following	
773	Administration line item performance measures for FY	
774	2027: 1. Increase in Youth Engagement (Target = 1,450);	
775	2. Number of leadership engagements with CCE-wide	

776	division staff (Target = 25); 3. Percentage of CCE	
777	employees who report feeling supported by CCE	
778	leadership (Target = 90%); and 4. Programing	
779	Availability to Vulnerable Student Population (Target =	
780	78%).	
781	ITEM 66 To Department of Cultural and Community Engagement - Division of Arts and	
782	Museums	
783	From General Fund	4,308,300
784	From Federal Funds	1,335,300
785	From Dedicated Credits Revenue	139,800
786	From Revenue Transfers	5,300
787	From Beginning Nonlapsing Balances	124,400
788	From Closing Nonlapsing Balances	(74,400)
789	Schedule of Programs:	
790	Administration	897,100
791	Community Arts Outreach	2,814,900
792	Grants to Non-profits	1,796,600
793	Museum Services	330,100
794	In accordance with UCA 63J-1-903, the	
795	Legislature intends that the Department of Cultural and	
796	Community Engagement report on the following	
797	Division of Arts and Museums line item performance	
798	measures for FY 2027: 1. Counties Served by Traveling	
799	Art Exhibit (Target = 69%); 2. Grant Funding to	
800	Counties (Target = 27); 3. Number of Activity Locations	
801	Provided by UAM Grantees (Target = 210); and 4.	
802	Training and Development in Cultural Sector (Target =	
803	2,500).	
804	ITEM 67 To Department of Cultural and Community Engagement - Commission on	
805	Service and Volunteerism	
806	From General Fund	2,250,700
807	From Federal Funds	8,144,900
808	From Dedicated Credits Revenue	440,800
809	From Revenue Transfers	50,300



810	From Beginning Nonlapsing Balances	1,418,500
811	From Closing Nonlapsing Balances	(287,300)
812	Schedule of Programs:	
813	Commission on Service and Volunteerism	9,778,500
814	One Utah Service Fellowship Program	2,239,400
815	In accordance with UCA 63J-1-903, the	
816	Legislature intends that the Department of Cultural and	
817	Community Engagement report on the following	
818	Commission on Service and Volunteerism line item	
819	performance measures for FY 2027: 1. AmeriCorps	
820	Program Staff Assessment (Target = 80%) and 2.	
821	Number of council members that show an increase in	
822	skills (Target = 85%).	
823	ITEM 68 To Department of Cultural and Community Engagement - Indian Affairs	
824	From General Fund	590,600
825	From Dedicated Credits Revenue	78,300
826	From General Fund Restricted - Native American	
827	Repatriation	61,200
828	From Revenue Transfers	10,200
829	From Beginning Nonlapsing Balances	400,000
830	Schedule of Programs:	
831	Indian Affairs	1,140,300
832	In accordance with UCA 63J-1-903, the	
833	Legislature intends that the Department of Cultural and	
834	Community Engagement report on the following Indian	
835	Affairs line item performance measures for FY 2027: 1.	
836	Measure of Attendees in Youth Track of the Governor's	
837	Native American Summit (Target = 30%); 2. Measure of	
838	state agencies with liaisons participating in Indian affairs	
839	(Target = 70%); and 3. Measure of Tribes Visited	
840	Personally by State of Utah (Target = 80%).	
841	ITEM 69 To Department of Cultural and Community Engagement - Historical Society	
842	From General Fund	8,062,200
843	From Dedicated Credits Revenue	1,807,400

844	From Beginning Nonlapsing Balances	1,218,500
845	From Closing Nonlapsing Balances	(427,500)
846	Schedule of Programs:	
847	Administration	1,055,700
848	Library and Collections	2,167,100
849	Public History, Communication and Information	996,600
850	State of Utah Museum	6,441,200
851	In accordance with UCA 63J-1-903, the	
852	Legislature intends that the Department of Cultural and	
853	Community Engagement report on the following	
854	Historical Society line item performance measure for FY	
855	2027: Percentage of State History Collection Prepared to	
856	Be Moved (Target = 33%).	
857	ITEM 70 To Department of Cultural and Community Engagement - State Library	
858	From General Fund	4,317,200
859	From Federal Funds	2,918,700
860	From Dedicated Credits Revenue	2,171,900
861	From Revenue Transfers	3,400
862	From Beginning Nonlapsing Balances	1,020,900
863	From Closing Nonlapsing Balances	(1,061,200)
864	Schedule of Programs:	
865	Administration	1,255,100
866	Blind and Disabled	2,110,000
867	Bookmobile	1,016,500
868	Library Development	2,234,100
869	Library Resources	2,755,200
870	In accordance with UCA 63J-1-903, the	
871	Legislature intends that the Department of Cultural and	
872	Community Engagement report on the following State	
873	Library line item performance measures for FY 2027: 1.	
874	Number of Checkouts of Online Materials (Target =	
875	3,404,811); 2. Number of In-person and Online Training	
876	Hours for Librarians (Target = 8,000); 3. Total Blind and	
877	Print Disabled Circulation Annually (Target = 305,500);	

878	4. Total Bookmobile Circulation Annually (Target =	
879	445,000); and 5. Total Usage of Products via Utah's	
880	Online Public Library (Target = 314,945).	
881	ITEM 71 To Department of Cultural and Community Engagement - Stem Action Center	
882	From General Fund	10,844,900
883	From Federal Funds	3,700
884	From Dedicated Credits Revenue	68,100
885	From Beginning Nonlapsing Balances	117,500
886	From Closing Nonlapsing Balances	(17,500)
887	Schedule of Programs:	
888	STEM Action Center	1,910,100
889	STEM Action Center - Grades 6-8	9,106,600
890	In accordance with UCA 63J-1-903, the	
891	Legislature intends that the Department of Cultural and	
892	Community Engagement report on the following Stem	
893	Action Center line item performance measures for FY	
894	2027: 1. Number of Events With Engagement of	
895	Corporate Partners (Target = 50); 2. Percent of	
896	communities off the Wasatch Front served by STEM in	
897	Motion Kits (Target = 40%); 3. Percentage of Grants and	
898	Dollars Awarded off the Wasatch Front (Target = 40%);	
899	and 4. Providing Mentoring to Support Improved Math	
900	Outcomes for Students (Target = 10%).	
901	ITEM 72 To Department of Cultural and Community Engagement - One Percent for Arts	
902	From Revenue Transfers	2,000,300
903	From Pass-through	100
904	From Beginning Nonlapsing Balances	3,848,600
905	From Closing Nonlapsing Balances	(4,686,200)
906	Schedule of Programs:	
907	One Percent for Arts	1,162,800
908	In accordance with UCA 63J-1-903, the	
909	Legislature intends that the Department of Cultural and	
910	Community Engagement report on the following One	
911	Percent for Arts line item performance measures for FY	

912 2027: 1. Inspection Rate of Public Art Collection (Target  
 913 = 15%) and 2. Number of Utah Artists Engaged in  
 914 Professional Development Opportunities (Target = 7%).  
 915 ITEM 73 To Department of Cultural and Community Engagement - Arts & Museums  
 916 Grants  
 917 From General Fund 4,597,500  
 918 Schedule of Programs:  
 919 Pass Through Grants 495,000  
 920 Competitive Grants 4,102,500  
 921 Under the provisions of Utah Code Annotated  
 922 Title 63G Chapter 6b, the Legislature intends that the  
 923 Utah Department of Cultural and Community  
 924 Engagement provide a direct award grant of \$200,000 to  
 925 Warriors Over the Wasatch in FY 2027 for operational  
 926 support for the Hill AFB Air Show to facilitate logistic  
 927 items as well as performers and travel accommodations  
 928 for a successful event.  
 929 Under the provisions of Utah Code Annotated  
 930 Title 63G Chapter 6b, the Legislature intends that the  
 931 Utah Department of Cultural and Community  
 932 Engagement provide a direct award grant of \$125,000 to  
 933 Hill Aero Space Museum in FY 2027 for support with  
 934 general operating costs associated with the museum.  
 935 ITEM 74 To Department of Cultural and Community Engagement - Heritage & Events  
 936 Grants  
 937 From General Fund 650,000  
 938 Schedule of Programs:  
 939 Pass Through Grants 650,000  
 940 Under the provisions of Utah Code Annotated  
 941 Title 63G Chapter 6b, the Legislature intends that the  
 942 Utah Department of Cultural and Community  
 943 Engagement provide a direct award grant of \$200,000 to  
 944 Days of 47 Rodeo in FY 2027 for operational support for  
 945 a statewide pioneer heritage celebration event to include

946 camps, a parade, and five days of rodeo activities.  
 947 Under the provisions of Utah Code Annotated  
 948 Title 63G Chapter 6b, the Legislature intends that the  
 949 Utah Department of Cultural and Community  
 950 Engagement provide a direct award grant of \$150,000 to  
 951 Miss Rodeo Utah/Cowboy Hall of Fame in FY 2027 for  
 952 increasing rodeo participation, elevating Miss Rodeo  
 953 Utah's profile, and recognizing those who uphold Utah's  
 954 western heritage.

955 Under the provisions of Utah Code Annotated  
 956 Title 63G Chapter 6b, the Legislature intends that the  
 957 Utah Department of Cultural and Community  
 958 Engagement provide a direct award grant of \$100,000 to  
 959 America's Freedom Festival in Provo in FY 2027 for  
 960 Hope of America educational opportunities for 5th grade  
 961 students across the state.

962 ITEM 75 To Department of Cultural and Community Engagement - Pete Suazo Athletics  
 963 Commission

964	From General Fund	205,300
965	From Dedicated Credits Revenue	154,700
966	From Beginning Nonlapsing Balances	144,200
967	From Closing Nonlapsing Balances	(106,000)

968 Schedule of Programs:

969	Pete Suazo Athletics Commission	398,200
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970 In accordance with UCA 63J-1-903, the  
 971 Legislature intends that the Department of Cultural and  
 972 Community Engagement report on the following Pete  
 973 Suazo Athletics Commission line item performance  
 974 measures for FY 2027: 1. Number of High Profile Events  
 975 (Target = 1); 2. Percent Licensed (Target = 90%); and 3.  
 976 Revenue Increase (Target = 12%).

977 ITEM 76 To Department of Cultural and Community Engagement - State Historic  
 978 Preservation Office

979	From General Fund	1,964,400
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980	From Federal Funds	2,635,600
981	From Dedicated Credits Revenue	201,600
982	From Beginning Nonlapsing Balances	292,900
983	From Closing Nonlapsing Balances	(81,200)
984	Schedule of Programs:	
985	Administration	3,820,900
986	Public Archaeology	574,000
987	Main Street Program	469,200
988	Cemeteries	149,200
989	In accordance with UCA 63J-1-903, the	
990	Legislature intends that the Department of Cultural and	
991	Community Engagement report on the following State	
992	Historic Preservation Office line item performance	
993	measures for FY 2027: 1. Cultural Compliance Review	
994	Rate (Target = 95%); 2. Dollars of Utah Cultural	
995	Stewardship and Public Outreach donated time and	
996	mileage exceeds the cost of two state-funded FTEs per	
997	year. (Target = \$210,000); and 3. Pass through of federal	
998	grant funds to local communities for historic preservation	
999	purposes (Target = 10%).	
1000	DEPARTMENT OF WORKFORCE SERVICES	
1001	ITEM 77 To Department of Workforce Services - Community Development Capital Budget	
1002	From Permanent Community Impact Loan Fund	93,060,000
1003	Schedule of Programs:	
1004	Community Impact Board	93,060,000
1005	ITEM 78 To Department of Workforce Services - General Assistance	
1006	From General Fund	4,397,300
1007	From Revenue Transfers	250,500
1008	From Beginning Nonlapsing Balances	1,500,000
1009	From Closing Nonlapsing Balances	(1,300,000)
1010	Schedule of Programs:	
1011	General Assistance	4,847,800
1012	In accordance with UCA 63J-1-903, the	
1013	Legislature intends that the Department of Workforce	

1014	Services report on the following General Assistance line	
1015	item performance measures for FY 2027: 1. General	
1016	Assistance - Average monthly customers served (Target	
1017	= 730); 2. Internal review compliance accuracy (Target =	
1018	95%); and 3. Positive Closure Rate (SSI Achievement or	
1019	Close With Earnings) (Target = 65%).	
1020	ITEM 79 To Department of Workforce Services - Housing and Community Development	
1021	From General Fund	2,211,700
1022	From Federal Funds	66,454,700
1023	From Dedicated Credits Revenue	916,700
1024	From Expendable Receipts	1,296,900
1025	From Economic Revitalization & Investment Fund	500
1026	From Navajo Revitalization Fund	64,300
1027	From Olene Walker Housing Loan Fund	209,100
1028	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500
1029	From OWHTF-Low Income Housing	609,000
1030	From Permanent Community Impact Loan Fund	778,100
1031	From Permanent Community Impact Bonus Fund	592,600
1032	From Qualified Emergency Food Agencies Fund	70,300
1033	From Shared Equity Revolving Loan Fund	60,300
1034	From Rural Single-Family Home Loan	80,300
1035	From Revenue Transfers	642,000
1036	From Uintah Basin Revitalization Fund	49,900
1037	From Beginning Nonlapsing Balances	6,278,900
1038	From Closing Nonlapsing Balances	(3,678,900)
1039	Schedule of Programs:	
1040	Community Development	10,866,000
1041	Community Development Administration	1,466,700
1042	Community Services	6,368,500
1043	HEAT	33,573,000
1044	Housing Development	9,462,600
1045	Weatherization Assistance	14,905,100
1046	In accordance with UCA 63J-1-903, the	
1047	Legislature intends that the Department of Workforce	

1048	Services report on the following Housing and	
1049	Community Development line item performance	
1050	measures for FY 2027: 1. Affordable housing units	
1051	funded from Olene Walker and Private Activity Bonds	
1052	(Target = 2,200); 2. Number of Unique Low Income	
1053	Households Assisted by Installing Permanent Energy	
1054	Conservation Measures (Target = 347); and 3. Utilities	
1055	Assistance for Low-income Households - Unique number	
1056	of eligible households assisted with home energy costs	
1057	(Target = 26,000).	
1058	ITEM 80 To Department of Workforce Services - Nutrition Assistance - SNAP	
1059	From Federal Funds	593,483,100
1060	Schedule of Programs:	
1061	Nutrition Assistance - SNAP	593,483,100
1062	In accordance with UCA 63J-1-903, the	
1063	Legislature intends that the Department of Workforce	
1064	Services report on the following Nutrition Assistance -	
1065	SNAP line item performance measures for FY 2027: 1.	
1066	Percentage of cases where a decision of eligibility was	
1067	made within 30 calendar days (Target = 95%); 2. SNAP -	
1068	Accuracy of paid benefits (Target = 97%); and 3. SNAP	
1069	Calendar Days to Decision from Application Submission	
1070	to Eligibility Decision (Target = 12).	
1071	ITEM 81 To Department of Workforce Services - Operations and Policy	
1072	From General Fund	57,830,200
1073	From Income Tax Fund	3,177,700
1074	From Federal Funds	342,019,400
1075	From Dedicated Credits Revenue	234,000
1076	From Expendable Receipts	2,460,000
1077	From Workforce Initiatives Fund	2,849,000
1078	From Education Savings Incentive Restricted Account	875,300
1079	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1080	Acct	173,900
1081	From General Fund Restricted - Homeless Shelter Cities	



1082	Mitigation Restricted Account	40,400
1083	From Medicaid ACA Fund	3,794,900
1084	From Navajo Revitalization Fund	8,100
1085	From Olene Walker Housing Loan Fund	15,400
1086	From OWHTF-Low Income Housing	71,300
1087	From Permanent Community Impact Loan Fund	164,700
1088	From Permanent Community Impact Bonus Fund	120,900
1089	From Qualified Emergency Food Agencies Fund	10,500
1090	From Shared Equity Revolving Loan Fund	1,000
1091	From General Fund Restricted - School Readiness	
1092	Account	6,161,300
1093	From Rural Single-Family Home Loan	1,000
1094	From Revenue Transfers	58,798,400
1095	From Uintah Basin Revitalization Fund	5,000
1096	From Beginning Nonlapsing Balances	1,200,000
1097	Schedule of Programs:	
1098	Child Care Assistance	102,514,900
1099	Eligibility Services	98,182,100
1100	Facilities and Pass-Through	9,371,000
1101	Information Technology	54,793,600
1102	Nutrition Assistance	103,100
1103	Other Assistance	396,900
1104	Temporary Assistance for Needy Families	79,446,100
1105	Trade Adjustment Act Assistance	1,720,100
1106	Workforce Development	124,820,200
1107	Workforce Investment Act Assistance	5,194,300
1108	Workforce Research and Analysis	3,470,100
1109	In accordance with UCA 63J-1-903, the	
1110	Legislature intends that the Department of Workforce	
1111	Services report on the following Operations and Policy	
1112	line item performance measures for FY 2027: 1. Child	
1113	Care Case Eligibility Determined within 30 Days (Target	
1114	= 95%); 2. Eligibility Average Call Wait Time (in	
1115	minutes) (Target = 18); 3. Eligibility Days to Decision	

1116	(Target = 15); 4. Eligibility Services - Internal review	
1117	compliance accuracy (Target = 95%); 5. Internal Review	
1118	Medical Compliance Accuracy (Target = 95%); 6. Labor	
1119	Exchange - Total job placements (Target = 30,000); 7.	
1120	RCA (Refugee Cash Assistance) Recipients - Positive	
1121	Closure Rate per Calendar Month (Target = 78%); 8.	
1122	TANF Recipients - Positive closure rate per calendar	
1123	month (Target = 78%); 9. WIOA Adult Entered	
1124	Employment Rate (Target = 62%); and 10. WIOA	
1125	Dislocated Workers Entered Employment Rate (Target =	
1126	83%).	
1127	ITEM 82 To Department of Workforce Services - Special Service Districts	
1128	From General Fund Restricted - Mineral Lease	3,015,800
1129	Schedule of Programs:	
1130	Special Service Districts	3,015,800
1131	In accordance with UCA 63J-1-903, the	
1132	Legislature intends that the Department of Workforce	
1133	Services report on the following Special Service Districts	
1134	line item performance measure for FY 2027: The Total	
1135	Percentage of Pass Through of Funds to Qualifying	
1136	Special Service Districts in Counties of the 5th, 6th, and	
1137	7th Class (completed Quarterly) (Target = 100%).	
1138	ITEM 83 To Department of Workforce Services - Office of Homeless Services	
1139	From General Fund	31,734,600
1140	From Federal Funds	8,193,500
1141	From Dedicated Credits Revenue	19,700
1142	From Expendable Receipts	500
1143	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1144	Account	5,024,200
1145	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1146	Acct	12,937,500
1147	From General Fund Restricted - Homeless Shelter Cities	
1148	Mitigation Restricted Account	17,949,500
1149	From Revenue Transfers	25,100

1150	From Beginning Nonlapsing Balances	63,876,200
1151	From Closing Nonlapsing Balances	(22,979,300)
1152	Schedule of Programs:	
1153	Homeless Services	116,781,500
1154	In accordance with UCA 63J-1-903, the	
1155	Legislature intends that the Department of Workforce	
1156	Services report on the following Office of Homeless	
1157	Services line item performance measures for FY 2027: 1.	
1158	First Time Homeless Persons (Target = 6%); 2.	
1159	Homeless Jobs and Income (Target = 10%); 3. Homeless	
1160	Persons (Target = -8%); 4. Length of Homelessness	
1161	(Target = -10%); 5. Persons Returning to Homelessness	
1162	(Target = -10%); and 6. Successful Housing Placement	
1163	(Target = 93%).	
1164	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
1165	The Legislature has reviewed the following expendable funds. The Legislature	
1166	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1167	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1168	transferred may be made without further legislative action, in accordance with statutory	
1169	provisions relating to the funds or accounts.	
1170	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1171	ITEM 84 To Department of Cultural and Community Engagement - History Donation Fund	
1172	From Dedicated Credits Revenue	200,000
1173	From Beginning Fund Balance	542,800
1174	From Closing Fund Balance	(492,800)
1175	Schedule of Programs:	
1176	History Donation Fund	250,000
1177	ITEM 85 To Department of Cultural and Community Engagement - State Arts Endowment	
1178	Fund	
1179	From Interest Income	32,500
1180	From Beginning Fund Balance	556,500
1181	From Closing Fund Balance	(556,500)
1182	Schedule of Programs:	
1183	State Arts Endowment Fund	32,500

1184	ITEM 86	To Department of Cultural and Community Engagement - State Library Donation	
1185	Fund		
1186		From Interest Income	48,400
1187		From Beginning Fund Balance	1,365,200
1188		From Closing Fund Balance	(1,413,600)
1189	ITEM 87	To Department of Cultural and Community Engagement - Heritage and Arts	
1190	Foundation Fund		
1191		From Dedicated Credits Revenue	2,302,300
1192		From Revenue Transfers	500,400
1193		From Beginning Fund Balance	10,377,700
1194		From Closing Fund Balance	(7,214,100)
1195		Schedule of Programs:	
1196		Heritage and Arts Foundation Fund	5,966,300
1197	DEPARTMENT OF WORKFORCE SERVICES		
1198	ITEM 88	To Department of Workforce Services - Individuals with Visual Impairment Fund	
1199		From Dedicated Credits Revenue	45,700
1200		From Interest Income	18,500
1201		From Beginning Fund Balance	1,377,200
1202		From Closing Fund Balance	(1,341,400)
1203		Schedule of Programs:	
1204		Individuals with Visual Impairment Fund	100,000
1205		In accordance with UCA 63J-1-903, the	
1206		Legislature intends that the Department of Workforce	
1207		Services report on the following Individuals with Visual	
1208		Impairment Fund line item performance measures for FY	
1209		2027: 1. Grantees will maintain or increase the number of	
1210		individuals served (Target = 165); 2. Grantees will	
1211		maintain or increase the number of services provided	
1212		(Target = 906); and 3. Number of Individuals Provided	
1213		Low-vision Services (Target = 2,400).	
1214	ITEM 89	To Department of Workforce Services - Individuals with Visual Impairment	
1215	Vendor Fund		
1216		From Trust and Agency Funds	163,800
1217		From Beginning Fund Balance	351,500

1218	From Closing Fund Balance	(376,800)
1219	Schedule of Programs:	
1220	Individuals with Visual Disabilities Vendor Fund	138,500
1221	In accordance with UCA 63J-1-903, the	
1222	Legislature intends that the Department of Workforce	
1223	Services report on the following Individuals with Visual	
1224	Impairment Vendor Fund line item performance	
1225	measures for FY 2027: 1. Business Enterprise Program	
1226	Will Establish New Business Locations in Government	
1227	And/or Private Businesses to Provide Additional	
1228	Employment Opportunities (Target = 4); 2. Number of	
1229	business locations receiving equipment repairs and/or	
1230	maintenance will meet or exceed previous year's total	
1231	(Target = 32); and 3. Number of business locations	
1232	receiving upgraded equipment purchased by fund will	
1233	meet or exceed previous year's total (Target = 12).	
1234	ITEM 90 To Department of Workforce Services - Intermountain Weatherization Training	
1235	Fund	
1236	In accordance with UCA 63J-1-903, the	
1237	Legislature intends that the Department of Workforce	
1238	Services report on the following Intermountain	
1239	Weatherization Training Fund line item performance	
1240	measures for FY 2027: 1. Excluding contractors, the total	
1241	number of weatherization assistance program individuals	
1242	trained (Target = 400) and 2. Number of private	
1243	contractors trained each year (Target = 3).	
1244	ITEM 91 To Department of Workforce Services - Navajo Revitalization Fund	
1245	From Dedicated Credits Revenue	115,800
1246	From Interest Income	150,000
1247	From Other Financing Sources	1,000,000
1248	From Beginning Fund Balance	9,400,000
1249	From Closing Fund Balance	(9,069,500)
1250	Schedule of Programs:	
1251	Navajo Revitalization Fund	1,596,300

1252 In accordance with UCA 63J-1-903, the  
 1253 Legislature intends that the Department of Workforce  
 1254 Services report on the following Navajo Revitalization  
 1255 Fund line item performance measure for FY 2027:  
 1256 Financial Support for Navajo Reservation Revitalization  
 1257 - Allocate Funds (Target = 100%).

1258 ITEM 92 To Department of Workforce Services - Permanent Community Impact Bonus  
 1259 Fund

1260	From Interest Income	8,802,100
1261	From Gen. Fund Rest. - Land Exchange Distribution	
1262	Account	100
1263	From General Fund Restricted - Mineral Bonus	8,342,200
1264	From Beginning Fund Balance	487,996,900
1265	From Closing Fund Balance	(504,341,300)
1266	Schedule of Programs:	
1267	Permanent Community Impact Bonus Fund	800,000

1268 ITEM 93 To Department of Workforce Services - Permanent Community Impact Fund

1269	From Dedicated Credits Revenue	1,200,000
1270	From Interest Income	4,275,000
1271	From General Fund Restricted - Mineral Lease	25,467,900
1272	From Gen. Fund Rest. - Land Exchange Distribution	
1273	Account	11,500
1274	From Beginning Fund Balance	276,228,000
1275	From Closing Fund Balance	(268,182,400)
1276	Schedule of Programs:	
1277	Permanent Community Impact Fund	39,000,000

1278 In accordance with UCA 63J-1-903, the  
 1279 Legislature intends that the Department of Workforce  
 1280 Services report on the following Permanent Community  
 1281 Impact Fund line item performance measures for FY  
 1282 2027: 1. Maintain a minimum ratio of loan-to-grant  
 1283 fundings for CIB projects (Target = 45); 2. New receipts  
 1284 invested in communities annually (Target = 100%); and  
 1285 3. The Community Impact Board Funds the Regional

1286	Planning Program and Community Development	
1287	Specialists, Who Provide Technical Assistance, Prepare	
1288	Tools, Guides, and Resources to Ensure Communities	
1289	Meet Compliance With Land Use Planning Regulations	
1290	(Target = 24).	
1291	ITEM 94 To Department of Workforce Services - Qualified Emergency Food Agencies	
1292	Fund	
1293	From Designated Sales Tax	540,000
1294	From Revenue Transfers	375,000
1295	From Beginning Fund Balance	383,600
1296	From Closing Fund Balance	(390,600)
1297	Schedule of Programs:	
1298	Emergency Food Agencies Fund	908,000
1299	In accordance with UCA 63J-1-903, the	
1300	Legislature intends that the Department of Workforce	
1301	Services report on the following Qualified Emergency	
1302	Food Agencies Fund line item performance measures for	
1303	FY 2027: 1. Percent of QEFAF program funds obligated	
1304	to QEFAF agencies (Target = 100%) and 2. The number	
1305	of households served by QEFAF agencies (Target =	
1306	11,000).	
1307	ITEM 95 To Department of Workforce Services - Uintah Basin Revitalization Fund	
1308	From Dedicated Credits Revenue	220,000
1309	From Interest Income	200,000
1310	From Other Financing Sources	7,000,000
1311	From Beginning Fund Balance	20,609,900
1312	From Closing Fund Balance	(15,150,900)
1313	Schedule of Programs:	
1314	Uintah Basin Revitalization Fund	12,879,000
1315	In accordance with UCA 63J-1-903, the	
1316	Legislature intends that the Department of Workforce	
1317	Services report on the following Uintah Basin	
1318	Revitalization Fund line item performance measure for	
1319	FY 2027: Financial Support for Uintah Basin	

1320		Revitalization - Allocate Funds (Target = 100%).	
1321	ITEM 96	To Department of Workforce Services - Utah Community Center for the Deaf	
1322	Fund		
1323		From Dedicated Credits Revenue	5,000
1324		From Interest Income	2,000
1325		From Beginning Fund Balance	8,200
1326		From Closing Fund Balance	(6,000)
1327		Schedule of Programs:	
1328		Utah Community Center for the Deaf Fund	9,200
1329		In accordance with UCA 63J-1-903, the	
1330		Legislature intends that the Department of Workforce	
1331		Services report on the following Utah Community Center	
1332		for the Deaf Fund line item performance measure for FY	
1333		2027: Increase the number of individuals accessing	
1334		interpreter certification exams (Target = 25).	
1335	ITEM 97	To Department of Workforce Services - Olene Walker Low Income Housing	
1336		From General Fund	5,492,900
1337		From Federal Funds	7,450,000
1338		From Dedicated Credits Revenue	20,000
1339		From Interest Income	3,080,000
1340		From Beginning Fund Balance	288,832,700
1341		From Closing Fund Balance	(295,955,600)
1342		Schedule of Programs:	
1343		Olene Walker Low Income Housing	8,920,000
1344		In accordance with UCA 63J-1-903, the	
1345		Legislature intends that the Department of Workforce	
1346		Services report on the following Olene Walker Low	
1347		Income Housing line item performance measures for FY	
1348		2027: 1. Housing units preserved or created (Target =	
1349		175); 2. Ratio of Other Funds to Olene Walker Housing	
1350		Loan Fund for All Projects (Target = 15); and 3. Rural	
1351		housing units created (Target = 15).	
1352	ITEM 98	To Department of Workforce Services - Workforce Initiatives Fund	
1353		From Beginning Fund Balance	25,619,200



1354	From Closing Fund Balance	(21,894,200)
1355	Schedule of Programs:	
1356	Workforce Initiatives Fund	3,725,000
1357	Subsection 2(c). <b>Business-like Activities</b>	
1358	The Legislature has reviewed the following proprietary funds. Under the terms and	
1359	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1360	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1361	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1362	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1363	funds and accounts as indicated.	
1364	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1365	ITEM 99 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
1366	Fund	
1367	From Beginning Fund Balance	42,144,400
1368	From Closing Fund Balance	(22,144,400)
1369	Schedule of Programs:	
1370	State Store Land Acquisition Fund	20,000,000
1371	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1372	ITEM 100 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
1373	From General Fund	2,250,000
1374	From Beginning Fund Balance	22,250,000
1375	From Closing Fund Balance	(24,500,000)
1376	ITEM 101 To Governor's Office of Economic Opportunity - State Small Business Credit	
1377	Initiative Program Fund	
1378	From Dedicated Credits Revenue	1,090,000
1379	From Interest Income	157,500
1380	From Beginning Fund Balance	25,774,800
1381	From Closing Fund Balance	(13,802,300)
1382	Schedule of Programs:	
1383	State Small Business Credit Initiative Program	
1384	Fund	13,220,000
1385	DEPARTMENT OF WORKFORCE SERVICES	
1386	ITEM 102 To Department of Workforce Services - Economic Revitalization and	
1387	Investment Fund	

1388	From Interest Income	100,000
1389	From Beginning Fund Balance	2,181,300
1390	From Closing Fund Balance	(2,280,300)
1391	Schedule of Programs:	
1392	Economic Revitalization and Investment Fund	1,000
1393	ITEM 103 To Department of Workforce Services - Unemployment Compensation Fund	
1394	From Federal Funds	1,850,000
1395	From Dedicated Credits Revenue	18,557,800
1396	From Trust and Agency Funds	205,579,400
1397	From Beginning Fund Balance	1,185,958,300
1398	From Closing Fund Balance	(1,051,470,500)
1399	Schedule of Programs:	
1400	Unemployment Compensation Fund	360,475,000
1401	In accordance with UCA 63J-1-903, the	
1402	Legislature intends that the Department of Workforce	
1403	Services report on the following Unemployment	
1404	Compensation Fund line item performance measures for	
1405	FY 2027: 1. Contributory Employers Unemployment	
1406	Insurance Contributions Due Paid Timely in the Latest	
1407	Calendar Year (paid by the Employer Before the Last	
1408	Day of the Month That Follows Each Calendar Quarter	
1409	End) (Target = 95%); 2. Maintain the average high cost	
1410	multiple, a nationally recognized solvency measure,	
1411	greater than 1 for the Unemployment Insurance Trust	
1412	Fund balance (Target = 1); and 3. Unemployment	
1413	Insurance Trust Fund Balance Is Greater Than the	
1414	Minimum Adequate Reserve Amount and Less Than the	
1415	Maximum Adequate Reserve Amount (Conditions Met =	
1416	1) (Target = 1).	
1417	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
1418	The Legislature authorizes the State Division of Finance to transfer the following	
1419	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1420	the funds to which the money is transferred must be authorized by an appropriation.	
1421	ITEM 104 To General Fund Restricted - Motion Picture Incentive Account	

1422	From General Fund	1,420,500
1423	Schedule of Programs:	
1424	Motion Picture Incentive Account	1,420,500
1425	ITEM 105 To General Fund Restricted - Tourism Marketing Performance Account	
1426	From General Fund	20,322,800
1427	Schedule of Programs:	
1428	Tourism Marketing Performance Account	20,322,800
1429	In accordance with UCA 63J-1-903, the	
1430	Legislature intends that the Governor's Office of	
1431	Economic Opportunity report on the following General	
1432	Fund Restricted - Tourism Marketing Performance	
1433	Account line item performance measure for FY 2027:	
1434	Tourism SUCCESS Metric (Target = 20%).	
1435	ITEM 106 To General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
1436	Account	
1437	From General Fund	7,500,000
1438	Schedule of Programs:	
1439	Homeless Shelter Cities Mitigation Restricted	
1440	Account	7,500,000
1441	ITEM 107 To General Fund Restricted - Pamela Atkinson Homeless Account	
1442	From General Fund	1,817,400
1443	Schedule of Programs:	
1444	Pamela Atkinson Homeless Account	1,817,400
1445	ITEM 108 To General Fund Restricted - Homeless to Housing Reform Restricted Account	
1446	From General Fund	12,850,000
1447	Schedule of Programs:	
1448	Homeless to Housing Reform Restricted Account	12,850,000
1449	ITEM 109 To General Fund Restricted - School Readiness Restricted Account	
1450	From General Fund	3,000,000
1451	From Beginning Fund Balance	219,300
1452	From Closing Fund Balance	(169,300)
1453	Schedule of Programs:	
1454	School Readiness Restricted Account	3,050,000
1455	ITEM 110 To Income Tax Fund Restricted - Education Savings Incentive Restricted	

1456	Account	
1457	From Income Tax Fund	870,800
1458	From Beginning Fund Balance	675,500
1459	From Closing Fund Balance	(675,500)
1460	Schedule of Programs:	
1461	Education Savings Incentive Restricted Account	870,800
1462	Subsection 2(e). <b>Fiduciary Funds</b>	
1463	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1464	changes in fund balances for the following fiduciary funds.	
1465	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1466	ITEM 111 To Governor's Office of Economic Opportunity - Transient Room Tax Fund	
1467	From Revenue Transfers	4,710,900
1468	From Beginning Fund Balance	286,000
1469	From Closing Fund Balance	(286,000)
1470	Schedule of Programs:	
1471	Transient Room Tax Fund	4,710,900
1472	Section 3. <b>FY 2027 Appropriations.</b>	
1473	The following sums of money are appropriated for the fiscal year beginning July 1,	
1474	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
1475	fiscal year 2027.	
1476	Subsection 3(a). <b>Operating and Capital Budgets</b>	
1477	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1478	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1479	the use and support of the government of the state of Utah.	
1480	DEPARTMENT OF WORKFORCE SERVICES	
1481	ITEM 112 To Department of Workforce Services - Administration	
1482	From General Fund	5,379,100
1483	From Federal Funds	13,055,700
1484	From Dedicated Credits Revenue	132,800
1485	From Expendable Receipts	134,200
1486	From Workforce Initiatives Fund	71,100
1487	From Education Savings Incentive Restricted Account	32,100
1488	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1489	Acct	100,400

1490	From General Fund Restricted - Homeless Shelter Cities	
1491	Mitigation Restricted Account	20,300
1492	From Medicaid ACA Fund	1,300
1493	From Navajo Revitalization Fund	5,500
1494	From Olene Walker Housing Loan Fund	11,100
1495	From OWHTF-Low Income Housing	41,000
1496	From Permanent Community Impact Loan Fund	100,300
1497	From Permanent Community Impact Bonus Fund	71,800
1498	From Qualified Emergency Food Agencies Fund	6,900
1499	From Shared Equity Revolving Loan Fund	1,000
1500	From General Fund Restricted - School Readiness	
1501	Account	18,900
1502	From Rural Single-Family Home Loan	1,000
1503	From Revenue Transfers	4,223,700
1504	From Uintah Basin Revitalization Fund	4,000
1505	From Beginning Nonlapsing Balances	200,000
1506	Schedule of Programs:	
1507	Administrative Support	14,363,300
1508	Communications	1,809,500
1509	Executive Director's Office	2,317,400
1510	Human Resources	2,886,500
1511	Internal Audit	2,235,500
1512	In accordance with UCA 63J-1-903, the	
1513	Legislature intends that the Department of Workforce	
1514	Services report on the following Administration line item	
1515	performance measures for FY 2027: 1. Percent of DWS	
1516	Facilities for Which an Annual Facilities Risk	
1517	Assessment Is Completed Using the Division of Risk	
1518	Management Guidelines and Checklist (Target = 98%);	
1519	2. Percent of DWS programs/systems that have reviewed,	
1520	planned for, or mitigated identified risks (Target =	
1521	100%); and 3. Provide accurate and timely	
1522	department-wide fiscal administration as measured by	
1523	audit findings or responses (Target = 0).	

1524	ITEM 113 To Department of Workforce Services - Operations and Policy	
1525	From Federal Funds	8,485,600
1526	Schedule of Programs:	
1527	Refugee Assistance	8,485,600
1528	ITEM 114 To Department of Workforce Services - State Office of Rehabilitation	
1529	From General Fund	25,381,500
1530	From Federal Funds	60,603,600
1531	From Expendable Receipts	594,500
1532	From Dedicated Credits Revenue	215,000
1533	From Workforce Initiatives Fund	1,500
1534	From Education Savings Incentive Restricted Account	1,000
1535	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1536	Acct	500
1537	From General Fund Restricted - Homeless Shelter Cities	
1538	Mitigation Restricted Account	200
1539	From Medicaid ACA Fund	200
1540	From Navajo Revitalization Fund	500
1541	From Olene Walker Housing Loan Fund	500
1542	From OWHTF-Low Income Housing	1,000
1543	From Permanent Community Impact Loan Fund	1,300
1544	From Permanent Community Impact Bonus Fund	1,000
1545	From Qualified Emergency Food Agencies Fund	500
1546	From Shared Equity Revolving Loan Fund	1,000
1547	From General Fund Restricted - School Readiness	
1548	Account	400
1549	From Rural Single-Family Home Loan	1,000
1550	From Revenue Transfers	67,500
1551	From Uintah Basin Revitalization Fund	500
1552	From Beginning Nonlapsing Balances	10,830,000
1553	From Closing Nonlapsing Balances	(8,709,100)
1554	Schedule of Programs:	
1555	Blind and Visually Impaired	4,621,200
1556	Deaf and Hard of Hearing	3,869,100
1557	Disability Determination	19,215,800

1558	Executive Director	962,200
1559	Rehabilitation Services	60,325,800
1560	In accordance with UCA 63J-1-903, the	
1561	Legislature intends that the Department of Workforce	
1562	Services report on the following State Office of	
1563	Rehabilitation line item performance measures for FY	
1564	2027: 1. Deaf and Hard of Hearing - Total number of	
1565	individuals served with DSDHH programs (Target =	
1566	5,000); 2. Vocational Rehabilitation - Maintain or	
1567	Increase Successful Rehabilitation Closure Rate (Target	
1568	= 55%); and 3. Vocational Rehabilitation - Percentage of	
1569	All VR Clients Receiving Services Who Are Eligible or	
1570	Potentially Eligible Youth (ages 14-24) (Target = 41%).	
1571	ITEM 115 To Department of Workforce Services - Unemployment Insurance	
1572	From General Fund	1,184,200
1573	From Federal Funds	31,648,000
1574	From Dedicated Credits Revenue	791,500
1575	From Expendable Receipts	37,000
1576	From Workforce Initiatives Fund	845,500
1577	From Education Savings Incentive Restricted Account	2,000
1578	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1579	Acct	2,000
1580	From General Fund Restricted - Homeless Shelter Cities	
1581	Mitigation Restricted Account	2,000
1582	From Medicaid ACA Fund	100
1583	From Navajo Revitalization Fund	500
1584	From Olene Walker Housing Loan Fund	1,000
1585	From OWHTF-Low Income Housing	2,000
1586	From Permanent Community Impact Loan Fund	4,500
1587	From Permanent Community Impact Bonus Fund	3,300
1588	From Qualified Emergency Food Agencies Fund	500
1589	From Shared Equity Revolving Loan Fund	1,000
1590	From General Fund Restricted - School Readiness	
1591	Account	1,200

1592	From Rural Single-Family Home Loan	1,000
1593	From Revenue Transfers	141,200
1594	From Uintah Basin Revitalization Fund	500
1595	From Beginning Nonlapsing Balances	616,400

1596                    Schedule of Programs:

1597	Adjudication	6,312,900
1598	Unemployment Insurance Administration	28,972,500

1599                    In accordance with UCA 63J-1-903, the  
 1600                    Legislature intends that the Department of Workforce  
 1601                    Services report on the following Unemployment  
 1602                    Insurance line item performance measures for FY 2027:  
 1603                    1. Average Duration on Unemployment Insurance  
 1604                    (Target = 1); 2. Percentage of Employers Registered  
 1605                    With the Department Within 90 Days of Employers First  
 1606                    Reporting Employee Wages for the Latest Calendar Year  
 1607                    (Target = 98.5%); 3. Percentage of Unemployment  
 1608                    Insurance Benefits First Payments Made Within 14  
 1609                    Calendar Days for the Latest Calendar Year (Target =  
 1610                    95%); and 4. Percentage of Unemployment Insurance  
 1611                    Separation Determinations for the Latest Calendar Year  
 1612                    That Meet Quality Standards as Outlined and Defined by  
 1613                    the USDOL (Target = 95%).

1614                    Section 4. **Effective Date.**

1615                    (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1616                    (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1617                    (a) except as provided in Subsection (2)(b), May 6, 2026; or

1618                    (b) if approved by two-thirds of all members elected to each house:

1619                    (i) upon approval by the governor;

1620                    (ii) without the governor's signature, the day following the constitutional time limit of

1621                    Utah Constitution, Article VII, Section 8; or

1622                    (iii) in the case of a veto, the date of veto override.