

Economic and Community Development Base Budget

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Calvin R. Musselman

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$42,581,000) in operating and capital budgets for fiscal year 2026, including:

- \$3,625,000 from General Fund; and
- (\$46,206,000) from various sources as detailed in this bill.

This bill appropriates \$30,277,600 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$21,208,100) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$15,245,900) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,821,448,000 in operating and capital budgets for fiscal year 2027, including:

- \$220,827,300 from General Fund; and

28 ▶ \$27,440,100 from Income Tax Fund; and
29 ▶ \$1,573,180,600 from various sources as detailed in this bill.

30 This bill appropriates \$74,324,800 in expendable funds and accounts for fiscal year 2027,
31 including:

32 ▶ \$5,492,900 from General Fund; and
33 ▶ \$68,831,900 from various sources as detailed in this bill.

34 This bill appropriates \$393,696,000 in business-like activities for fiscal year 2027, including:

35 ▶ \$2,250,000 from General Fund; and
36 ▶ \$391,446,000 from various sources as detailed in this bill.

37 This bill appropriates \$47,831,500 in restricted fund and account transfers for fiscal year 2027,
38 including:

39 ▶ \$46,910,700 from General Fund; and
40 ▶ \$870,800 from Income Tax Fund; and
41 ▶ \$50,000 from various sources as detailed in this bill.

42 This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2027, all of which is from
43 the various sources as detailed in this bill.

44 **Other Special Clauses:**

45 This bill provides a special effective date.

46 **Uncodified Material Affected:**

47 ENACTS UNCODIFIED MATERIAL

49 *Be it enacted by the Legislature of the state of Utah:*

50 **Section 1. FY 2026 Appropriations.**

51 The following sums of money are appropriated for the fiscal year beginning July 1,
52 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
53 fiscal year 2026.

54 **Subsection 1(a). Operating and Capital Budgets**

55 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
56 Legislature appropriates the following sums of money from the funds or accounts indicated for
57 the use and support of the government of the state of Utah.

58 **DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES**

59 ITEM 1 To Department of Alcoholic Beverage Services - DABS Operations

60 From Beginning Nonlapsing Balances

1,164,600

61 Schedule of Programs:

62	Executive Director	(1,584,700)
63	Stores and Agencies	2,749,300
64	ITEM 2 To Department of Alcoholic Beverage Services - Parents Empowered	
65	From Beginning Nonlapsing Balances	32,400
66	From Closing Nonlapsing Balances	(32,400)
67	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
68	ITEM 3 To Governor's Office of Economic Opportunity - Administration	
69	From Beginning Nonlapsing Balances	924,400
70	From Closing Nonlapsing Balances	(1,264,400)
71	Schedule of Programs:	
72	Administration	(340,000)
73	ITEM 4 To Governor's Office of Economic Opportunity - Economic Prosperity	
74	From Federal Funds, One-time	4,780,700
75	From Dedicated Credits Revenue, One-time	(617,100)
76	From Beginning Nonlapsing Balances	22,278,200
77	From Closing Nonlapsing Balances	(19,491,800)
78	Schedule of Programs:	
79	Business Services	(389,800)
80	Incentives and Grants	5,612,000
81	Strategic Initiatives	2,882,900
82	Systems and Control	(1,155,100)
83	ITEM 5 To Governor's Office of Economic Opportunity - Office of Tourism	
84	From Federal Funds, One-time	(337,600)
85	From Dedicated Credits Revenue, One-time	(404,900)
86	From General Fund Rest. - Motion Picture Incentive	
87	Acct., One-time	(58,600)
88	From Beginning Nonlapsing Balances	(553,800)
89	From Closing Nonlapsing Balances	1,363,000
90	Schedule of Programs:	
91	Film Commission	(300,000)
92	Marketing and Advertising	(120,100)
93	Tourism	428,200
94	ITEM 6 To Governor's Office of Economic Opportunity - Pass-Through	
95	From General Fund, One-time	100,000

96	From Federal Funds, One-time	(4,000,000)
97	From Beginning Nonlapsing Balances	(2,060,100)
98	From Closing Nonlapsing Balances	(13,031,800)
99	Schedule of Programs:	
100	Pass-Through	(20,252,300)
101	Economic Assistance Grants	1,260,400
102	Under the provisions of Utah Code Annotated	
103	Title 63G Chapter 6b, the Legislature intends that the	
104	Governor's Office of Economic Opportunity provide a	
105	direct award grant of \$100,000 to the Senior Financial	
106	Aid Advocates Funding in FY 2026 to provide education	
107	seminars and meetings with families and individuals	
108	regarding available long-term care financial aid programs.	
109	ITEM 7 To Governor's Office of Economic Opportunity - State Fair Park Authority	
110	From Dedicated Credits Revenue, One-time	(6,139,000)
111	Schedule of Programs:	
112	State Fair Park Authority	(6,139,000)
113	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
114	ITEM 8 To Department of Cultural and Community Engagement - Administration	
115	From Beginning Nonlapsing Balances	1,199,100
116	From Closing Nonlapsing Balances	(766,700)
117	Schedule of Programs:	
118	Administrative Services	68,200
119	Executive Director's Office	77,500
120	Information Technology	370,300
121	Utah Multicultural Affairs Office	(83,600)
122	Under section 63J-1-603 of the Utah Code, the	
123	Legislature intends that up to \$350,000 of the General	
124	Fund provided by Item 69, Chapter 2, Laws of Utah 2025	
125	for the Department of Cultural and Community	
126	Engagement - Administration Division not lapse at the	
127	close of Fiscal Year 2026. These funds will be used for	
128	operations, small capacity grants for non-profits, and	
129	community outreach and reinvestment.	

130 Under section 63J-1-603 of the Utah Code,
131 the Legislature intends that up to an additional
132 \$1,000,000 of the General Fund provided by Item 69,
133 Chapter 2, Laws of Utah 2025 for the Department of
134 Cultural and Community Engagement - Administration
135 Division not lapse at the close of Fiscal Year 2026. These
136 funds will be used for America 250 and other special
137 projects.

138 Under section 63J-1-603 of the Utah Code,
139 the Legislature intends that up to an additional
140 \$1,200,000 of the General Fund provided by Item 69,
141 Chapter 2 Laws of Utah 2025 for the Department of
142 Cultural and Community Engagement - Administration
143 Division not lapse at the close of Fiscal Year 2026. These
144 funds will be used for special projects, building
145 maintenance, community event support, one-time
146 operations, and outreach.

147 Under section 63J-1-603 of the Utah Code,
148 the Legislature intends that up to \$625,000 of the General
149 Fund provided by Item 69, Chapter 2, Laws of Utah 2025
150 for the Department of Cultural and Community
151 Engagement - Administration Division not lapse at the
152 close of Fiscal Year 2026. These funds will be used for
153 IT innovation projects, expand hosting of and access to
154 digital collections within CCE, and development of State
155 History Museum exhibits.

156 ITEM 9 To Department of Cultural and Community Engagement - Division of Arts and
157 Museums

158	From Beginning Nonlapsing Balances	685,600
159	From Closing Nonlapsing Balances	(124,400)
160	Schedule of Programs:	
161	Administration	621,400
162	Community Arts Outreach	(200,000)
163	Grants to Non-profits	139,800

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the General Fund provided by Item 70, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2026. These funds are to be used for administration, conservation, and the purchase of art related to the "Milk Money" project.

ITEM 10 To Department of Cultural and Community Engagement - Commission on Service and Volunteerism

From Beginning Nonlapsing Balances	2,161,400
From Closing Nonlapsing Balances	(1,418,500)

Schedule of Programs:

Commission on Service and Volunteerism	484,100
One Utah Service Fellowship Program	258,800

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of the General Fund and Dedicated Credits provided by Item 71, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2026. These funds will be used for the One Utah Fellowship Program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of the General Fund and Dedicated Credits provided by Item 71, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2026. These funds will be used for contractual obligations, general operating support, community outreach, and programming.

ITEM 11 To Department of Cultural and Community Engagement - Indian Affairs
From Beginning Nonlapsing Balances

469,900

198	From Closing Nonlapsing Balances	(283,900)
199	Schedule of Programs:	
200	Indian Affairs	186,000
201	Under Section 63J-1-603 of the Utah Code, the	
202	Legislature intends that up to \$550,000 of the General	
203	Fund provided by Item 72, Chapter 2, Laws of Utah 2025	
204	for the Department of Cultural and Community	
205	Engagement - Indian Affairs Division not lapse at the	
206	close of Fiscal Year 2026. These funds will be spent on	
207	community engagement, partnerships, and trainings.	
208	Under Section 63J-1-603 of the Utah Code,	
209	the Legislature intends that up to \$281,000 of the General	
210	Fund provided by Item 72, Chapter 2, Laws of Utah 2025	
211	for the Department of Cultural and Community	
212	Engagement - Indian Affairs Division not lapse at the	
213	close of Fiscal Year 2026. These funds will be spent on a	
214	Bears Ears Cultural/Visitor Center.	
215	ITEM 12 To Department of Cultural and Community Engagement - Pass-Through	
216	From Beginning Nonlapsing Balances	97,800
217	Schedule of Programs:	
218	Pass-Through	97,800
219	ITEM 13 To Department of Cultural and Community Engagement - Historical Society	
220	From Beginning Nonlapsing Balances	1,639,300
221	From Closing Nonlapsing Balances	(195,300)
222	Schedule of Programs:	
223	Administration	(100,000)
224	State of Utah Museum	1,544,000
225	Under section 63J-1-603 of the Utah Code, the	
226	Legislature intends that up to an additional \$5,600,000 of	
227	the General Fund provided by Item 74, Chapter 2, Laws	
228	of Utah 2025 for the Department of Cultural and	
229	Community Engagement Utah Historical Society not	
230	lapse at the close of Fiscal Year 2026. These funds will	
231	be used for operations, projects, community outreach,	

232 and Museum of Utah construction, opening, and
233 operations.

234 Under section 63J-1-603 of the Utah Code,
235 the Legislature intends that up to \$750,000 of the
236 General Fund provided by Item 74, Chapter 2, Laws of
237 Utah 2025 for the Department of Cultural and
238 Community Engagement Utah Historical Society not
239 lapse at the close of Fiscal Year 2026. These funds will
240 be used for operations, projects, and community outreach.

241 ITEM 14 To Department of Cultural and Community Engagement - State Library

242 From Beginning Nonlapsing Balances	868,800
243 From Closing Nonlapsing Balances	(1,020,900)

244 Schedule of Programs:

245 Blind and Disabled	(34,100)
246 Bookmobile	(131,500)
247 Library Development	9,900
248 Library Resources	3,600

249 Under Section 63J-1-603 of the Utah Code, the
250 Legislature intends that up to \$1,000,000 of the General
251 Fund provided by Item 75, Chapter 2, Laws of Utah 2025
252 for the Department of Cultural and Community
253 Engagement - Division of State Library not lapse at the
254 close of Fiscal Year 2026. These funds will be used for
255 operations, application maintenance, projects, and
256 community outreach.

257 ITEM 15 To Department of Cultural and Community Engagement - Stem Action Center

258 From Beginning Nonlapsing Balances	710,300
259 From Closing Nonlapsing Balances	(117,500)

260 Schedule of Programs:

261 STEM Action Center	100,000
262 STEM Action Center - Grades 6-8	492,800

263 Under Section 63J-1-603 of the Utah Code, the
264 Legislature intends that up to \$4,000,000 of the General
265 Fund provided by Item 76, Chapter 2, Laws of Utah 2025

266 for the Department of Cultural and Community
267 Engagement - STEM Action Center Division not lapse at
268 the close of Fiscal Year 2026. These funds will be used
269 for contractual obligations and support.

270 ITEM 16 To Department of Cultural and Community Engagement - One Percent for Arts
271 From Beginning Nonlapsing Balances (1,550,300)
272 From Closing Nonlapsing Balances 1,650,300
273 Schedule of Programs:
274 One Percent for Arts 100,000
275 Under Sections UCA 63J-1-602.1(2)/UCA
276 9-6-404(2) of the Utah Code, the Legislature intends that
277 any funds provided by Item 77, Chapter 2, Laws of Utah
278 2025 for the Department of Cultural and Community
279 Engagement - One Percent for Arts not lapse at the close
280 of Fiscal Year 2026. These funds are to be used for
281 percent for art projects.

282 ITEM 17 To Department of Cultural and Community Engagement - Arts & Museums
283 Grants
284 Under Section 63J-1-603 of the Utah Code, the
285 Legislature intends that appropriation of General Fund
286 provided by Item 78, Chapter 2, Laws of Utah 2025 for
287 the Department of Cultural and Community Engagement
288 - Arts and Museums Grants line item not lapse at the
289 close of Fiscal Year 2026. These funds will be used for
290 contractual obligations and support for ongoing
291 appropriations to include Hill Aero Space Museum -
292 \$100,000, Utah Sports Hall of Fame - \$200,000, Utah
293 Humanities - \$170,000, and Competitive General
294 Operating grants - \$4,102,500 as well as any organization
295 that has been funded one-time funds as a direct
296 Legislative appropriation where there are remaining
297 funds to be spent by the intended organization.

298 ITEM 18 To Department of Cultural and Community Engagement - Capital Facilities
299 Grants

300	From General Fund, One-time	3,125,000
301	From Industrial Assistance Account, One-time	(500,000)
302	From Beginning Nonlapsing Balances	(1,000,000)
303	Schedule of Programs:	
304	Pass Through Grants	1,625,000
305	Under Section 63J-1-603 of the Utah Code, the	
306	Legislature intends that appropriation of General Fund	
307	provided by Item 79, Chapter 2, Laws of Utah 2025 for	
308	the Department of Cultural and Community Engagement	
309	- Arts and Museums Grants line item not lapse at the	
310	close of Fiscal Year 2026. These funds will be used for	
311	contractual obligations and support for one-time	
312	appropriations to include Holy Trinity Cathedral -	
313	\$1.000,000 as well as any organization that has been	
314	funded one-time funds as a direct Legislative	
315	appropriation where there are remaining funds to be	
316	spent by the intended organization.	
317	ITEM 19 To Department of Cultural and Community Engagement - Heritage & Events	
318	Grants	
319	From General Fund, One-time	400,000
320	From Beginning Nonlapsing Balances	(400,000)
321	Under Section 63J-1-603 of the Utah Code, the	
322	Legislature intends that appropriation of General Fund	
323	provided by Item 80, Chapter 2, Laws of Utah 2025 for	
324	the Department of Cultural and Community Engagement	
325	- Arts and Museums Grants line item not lapse at the	
326	close of Fiscal Year 2026. These funds will be used for	
327	contractual obligations and support for ongoing	
328	appropriations to include America's Freedom Festival -	
329	\$100,000, Days of 47 Rodeo - \$200,000, Ogden Pioneer	
330	Days Miss Rodeo/Cowboy Hall of Fame - \$150,000,	
331	Warriors Over the Wasatch/Hill AFB Show - \$200,000	
332	and one-time Utah Symphony/Utah Opera AM250 Tour -	
333	\$600,000 as well as any organization that has been	

334 funded one-time funds as a direct Legislative
335 appropriation where there are remaining funds to be
336 spent by the intended organization.

337 ITEM 20 To Department of Cultural and Community Engagement - Pete Suazo Athletics
338 Commission

339 From Beginning Nonlapsing Balances	181,700
340 From Closing Nonlapsing Balances	(144,200)

341 Schedule of Programs:

342 Pete Suazo Athletics Commission	37,500
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343 Under section 63J-1-603 of the Utah Code, the
344 Legislature intends that up to an additional \$300,000 of
345 the General Fund provided by Item 81, Chapter 2, Laws
346 of Utah 2025 for the Department of Cultural and
347 Community Engagement - Pete Suazo Commission not
348 lapse at the close of Fiscal Year 2026. These funds will
349 be used for operations, projects, and community outreach.

350 ITEM 21 To Department of Cultural and Community Engagement - State Historic
351 Preservation Office

352 From Beginning Nonlapsing Balances	783,300
353 From Closing Nonlapsing Balances	(292,900)

354 Schedule of Programs:

355 Administration	321,600
356 Public Archaeology	68,600
357 Main Street Program	83,600
358 Cemeteries	16,600

359 Under Section 63J-1-603 of the Utah Code, the
360 Legislature intends that up to \$500,000 of the General
361 Fund provided by Item 82, Chapter 2, Laws of Utah 2025
362 for the Department of Cultural and Community
363 Engagement - State Historic Preservation Office not
364 lapse at the close of Fiscal Year 2026. These funds will
365 be used for operations, projects, contractual services,
366 time limited positions, and supplies related to the human
367 remains program.

377 ITEM 22 To Department of Cultural and Community Engagement - Archaeological and
378 Historic Sites Grants

379 From Beginning Nonlapsing Balances 60,600

380 Schedule of Programs:

381 Archaeological and Historic Sites Grants 60,600

382 DEPARTMENT OF WORKFORCE SERVICES

383 ITEM 23 To Department of Workforce Services - Administration

384 From Closing Nonlapsing Balances (200,000)

385 Schedule of Programs:

387 ITEM 24 To Department of Workforce Services - General Assistance

388 From Beginning Nonlapsing Balances 1,700,100

389 From Closing Nonlapsing

390 Schedule of Programs:

391 General Assistance 200,100

392 ITEM 25 To Department of Workforce Services - Housing and Community Development

393 From Beginning Nonlapsi

394 From Closing Nonlapsing Balances

395 Schedule of Programs:

396 Community Development 257,700

397 Community Deve

398 Community Services 264,600

399 Housing Development (2,603,800)

400 Weatherization Assistance

401 ITEM 26 To Department of Workforce Services - Operations and Policy

402	From Beginning Nonlapsing Balances	1,124,100
403	From Closing Nonlapsing Balances	(1,200,000)
404	Schedule of Programs:	
405	Eligibility Services	(161,900)
406	Workforce Development	86,000
407	ITEM 27 To Department of Workforce Services - State Office of Rehabilitation	
408	From Beginning Nonlapsing Balances	1,414,000
409	From Closing Nonlapsing Balances	(3,980,000)
410	Schedule of Programs:	
411	Executive Director	(230,200)
412	Rehabilitation Services	(2,335,800)
413	ITEM 28 To Department of Workforce Services - Unemployment Insurance	
414	From Closing Nonlapsing Balances	(616,400)
415	Schedule of Programs:	
416	Unemployment Insurance Administration	(616,400)
417	ITEM 29 To Department of Workforce Services - Office of Homeless Services	
418	From Beginning Nonlapsing Balances	37,696,300
419	From Closing Nonlapsing Balances	(63,876,200)
420	Schedule of Programs:	
421	Homeless Services	(26,179,900)
422	Subsection 1(b). Expendable Funds and Accounts	
423	The Legislature has reviewed the following expendable funds. The Legislature	
424	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
425	indicated. Outlays and expenditures from the funds or accounts to which the money is	
426	transferred may be made without further legislative action, in accordance with statutory	
427	provisions relating to the funds or accounts.	
428	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
429	ITEM 30 To Department of Cultural and Community Engagement - History Donation Fund	
430	From Dedicated Credits Revenue, One-time	(5,200,000)
431	From Interest Income, One-time	(160,000)
432	From Beginning Fund Balance	(3,967,000)
433	From Closing Fund Balance	9,077,000
434	Schedule of Programs:	
435	History Donation Fund	(250,000)

436	ITEM 31	To Department of Cultural and Community Engagement - State Arts Endowment Fund	
437		From Beginning Fund Balance	83,200
438		From Closing Fund Balance	(83,000)
439		Schedule of Programs:	
440		State Arts Endowment Fund	200
441	ITEM 32	To Department of Cultural and Community Engagement - State Library Donation Fund	
442		From Beginning Fund Balance	1,300
443		From Closing Fund Balance	(1,300)
444	ITEM 33	To Department of Cultural and Community Engagement - Heritage and Arts Foundation Fund	
445		From Beginning Fund Balance	9,534,400
446		From Closing Fund Balance	(3,220,200)
447		Schedule of Programs:	
448		Heritage and Arts Foundation Fund	6,314,200
449	DEPARTMENT OF WORKFORCE SERVICES		
450	ITEM 34	To Department of Workforce Services - Individuals with Visual Impairment Fund	
451		From Beginning Fund Balance	19,300
452		From Closing Fund Balance	(19,300)
453	ITEM 35	To Department of Workforce Services - Individuals with Visual Impairment Vendor Fund	
454		From Beginning Fund Balance	33,400
455		From Closing Fund Balance	(45,000)
456		Schedule of Programs:	
457		Individuals with Visual Disabilities Vendor Fund	(11,600)
458	ITEM 36	To Department of Workforce Services - Navajo Revitalization Fund	
459		From Beginning Fund Balance	561,800
460		From Closing Fund Balance	(598,500)
461		Schedule of Programs:	
462		Navajo Revitalization Fund	(36,700)
463	ITEM 37	To Department of Workforce Services - Permanent Community Impact Bonus Fund	
464		From Beginning Fund Balance	(5,503,900)
465			

470	From Closing Fund Balance	5,963,900
471	Schedule of Programs:	
472	Permanent Community Impact Bonus Fund	460,000
473	ITEM 38 To Department of Workforce Services - Permanent Community Impact Fund	
474	From Beginning Fund Balance	(5,231,900)
475	From Closing Fund Balance	24,191,900
476	Schedule of Programs:	
477	Permanent Community Impact Fund	18,960,000
478	ITEM 39 To Department of Workforce Services - Qualified Emergency Food Agencies	
479	Fund	
480	From Beginning Fund Balance	93,700
481	From Closing Fund Balance	(100,600)
482	Schedule of Programs:	
483	Emergency Food Agencies Fund	(6,900)
484	ITEM 40 To Department of Workforce Services - Uintah Basin Revitalization Fund	
485	From Beginning Fund Balance	(5,430,800)
486	From Closing Fund Balance	13,158,400
487	Schedule of Programs:	
488	Uintah Basin Revitalization Fund	7,727,600
489	ITEM 41 To Department of Workforce Services - Utah Community Center for the Deaf	
490	Fund	
491	From Beginning Fund Balance	(4,500)
492	From Closing Fund Balance	9,700
493	Schedule of Programs:	
494	Utah Community Center for the Deaf Fund	5,200
495	ITEM 42 To Department of Workforce Services - Olene Walker Low Income Housing	
496	From Beginning Fund Balance	20,696,400
497	From Closing Fund Balance	(23,629,200)
498	Schedule of Programs:	
499	Olene Walker Low Income Housing	(2,932,800)
500	ITEM 43 To Department of Workforce Services - Workforce Initiatives Fund	
501	From Beginning Fund Balance	8,306,100
502	From Closing Fund Balance	(8,257,700)
503	Schedule of Programs:	

504	Workforce Initiatives Fund	48,400
505	Subsection 1(c). Business-like Activities	
506	The Legislature has reviewed the following proprietary funds. Under the terms and	
507	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
508	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
509	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
510	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
511	funds and accounts as indicated.	
512	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
513	ITEM 44 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
514	Fund	
515	From Beginning Fund Balance	7,512,500
516	From Closing Fund Balance	(37,144,400)
517	Schedule of Programs:	
518	State Store Land Acquisition Fund	(29,631,900)
519	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
520	ITEM 45 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
521	From Beginning Fund Balance	20,088,900
522	From Closing Fund Balance	(22,250,000)
523	Schedule of Programs:	
524	Rural Opportunity Fund	(2,161,100)
525	ITEM 46 To Governor's Office of Economic Opportunity - State Small Business Credit	
526	Initiative Program Fund	
527	From Beginning Fund Balance	25,573,300
528	From Closing Fund Balance	(25,774,800)
529	Schedule of Programs:	
530	State Small Business Credit Initiative Program	
531	Fund	(201,500)
532	DEPARTMENT OF WORKFORCE SERVICES	
533	ITEM 47 To Department of Workforce Services - Economic Revitalization and Investment	
534	Fund	
535	From Beginning Fund Balance	(96,800)
536	From Closing Fund Balance	97,300
537	Schedule of Programs:	

538	Economic Revitalization and Investment Fund	500
539	ITEM 48 To Department of Workforce Services - Unemployment Compensation Fund	
540	From Beginning Fund Balance	174,579,600
541	From Closing Fund Balance	(163,793,700)
542	Schedule of Programs:	
543	Unemployment Compensation Fund	10,785,900
544	Subsection 1(d). Restricted Fund and Account Transfers	
545	The Legislature authorizes the State Division of Finance to transfer the following	
546	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
547	the funds to which the money is transferred must be authorized by an appropriation.	
548	ITEM 49 To General Fund Restricted - Industrial Assistance Account	
549	From Beginning Fund Balance	(12,735,900)
550	Schedule of Programs:	
551	Industrial Assistance Account	(12,735,900)
552	ITEM 50 To General Fund Restricted - Native American Repatriation Restricted Account	
553	From Beginning Fund Balance	(100,000)
554	From Closing Fund Balance	90,000
555	Schedule of Programs:	
556	Native American Repatriation Restricted Account	(10,000)
557	ITEM 51 To General Fund Restricted - Pamela Atkinson Homeless Account	
558	From Revenue Transfers, One-time	(2,500,000)
559	Schedule of Programs:	
560	Pamela Atkinson Homeless Account	(2,500,000)
561	Subsection 1(e). Fiduciary Funds	
562	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
563	changes in fund balances for the following fiduciary funds.	
564	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
565	ITEM 52 To Governor's Office of Economic Opportunity - Transient Room Tax Fund	
566	From Beginning Fund Balance	35,300
567	From Closing Fund Balance	(35,300)
568	Section 2. FY 2027 Appropriations.	
569	The following sums of money are appropriated for the fiscal year beginning July 1,	
570	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
571	fiscal year 2027.	

606 607 608 609 60%) ; 2. Ad awareness of the dangers of underage
drinking and prevention tips (Target = 70%); and 3.
Percentage of students who used alcohol during their
lifetime (Target = 16%).

610 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

611 ITEM 55 To Governor's Office of Economic Opportunity - Administration

612	From General Fund	2,861,800
613	From Beginning Nonlapsing Balances	2,035,900
614	From Closing Nonlapsing Balances	(2,339,500)

615 Schedule of Programs:

616	Administration	2,558,200
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617 618 619 620 621 622 623 In accordance with UCA 63J-1-903, the
Legislature intends that the Governor's Office of
Economic Opportunity report on the following
Administration line item performance measures for FY
2027: 1. Contract processing efficiency (Target = 95%);
2. Finance processing (Target = 75%); and 3. Public and
Community Relations (Target = 10%).

624 ITEM 56 To Governor's Office of Economic Opportunity - Economic Prosperity

625	From General Fund	16,858,100
626	From Income Tax Fund	24,262,400
627	From Federal Funds	791,200
628	From Dedicated Credits Revenue	317,700
629	From General Fund Restricted - Cannabinoid Proceeds	
630	Restricted Account	50,000
631	From Rural Opportunity Fund	2,250,000
632	From Beginning Nonlapsing Balances	19,784,000
633	From Closing Nonlapsing Balances	(7,083,900)

634 Schedule of Programs:

635	Business Services	2,582,000
636	Incentives and Grants	2,061,400
637	Strategic Initiatives	48,546,500
638	Systems and Control	4,039,600

639 In accordance with UCA 63J-1-903, the

640	Legislature intends that the Governor's Office of	
641	Economic Opportunity report on the following Economic	
642	Prosperity line item performance measures for FY 2027:	
643	1. Business Services (Target = 4%); 2. Compliance	
644	(Target = 50%); and 3. Corporate Recruitment (Target =	
645	2%).	
646	ITEM 57 To Governor's Office of Economic Opportunity - Office of Tourism	
647	From General Fund	5,301,600
648	From Transportation Fund	118,000
649	From Federal Funds	1,563,400
650	From Dedicated Credits Revenue	256,000
651	From General Fund Rest. - Motion Picture Incentive	
652	Acct.	1,420,500
653	From General Fund Restricted - Tourism Marketing	
654	Performance	18,290,500
655	From Beginning Nonlapsing Balances	5,355,800
656	From Closing Nonlapsing Balances	(5,413,100)
657	Schedule of Programs:	
658	Film Commission	2,408,800
659	Marketing and Advertising	18,170,500
660	Tourism	6,313,400
661	In accordance with UCA 63J-1-903, the	
662	Legislature intends that the Governor's Office of	
663	Economic Opportunity report on the following Office of	
664	Tourism line item performance measure for FY 2027:	
665	Revenue Growth Over 3% or Consumer Price Index -	
666	Whichever Baseline Is Higher (Target = 3%).	
667	ITEM 58 To Governor's Office of Economic Opportunity - Pass-Through	
668	From General Fund	9,945,700
669	From Beginning Nonlapsing Balances	23,357,000
670	From Closing Nonlapsing Balances	(13,502,700)
671	Schedule of Programs:	
672	Pass-Through	15,100,000
673	Economic Assistance Grants	4,700,000

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Governor's Office of Economic Opportunity provide a direct award grant of \$700,000 to the Senior Financial Aid Advocates Funding in FY 2027 to provide education seminars and meetings with families and individuals regarding available long-term care financial aid programs.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Governor's Office of Economic Opportunity provide a direct award grant of \$300,000 to the Northern Economic Alliance in FY 2027 to promote and market economic vitality through high-quality job growth and increased capital investment.

In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report on the following Pass-Through line item performance measures for FY 2027: 1. Assessment (Target = 100%); 2. Contract processing efficiency (Target = 95%); and 3. Finance processing (Target = 75%).

ITEM 59 To Governor's Office of Economic Opportunity - Inland Port Authority

From General Fund 3,183,200

Schedule of Programs:

3,183,200

Inland Port Authority 3,183,200

In accordance with UCA 63J-1-903, the

Legislature intends that the Governor's Office of Economic Opportunity report on the following Inland Port Authority line item performance measures for FY 2027: 1. Business Development (Target = 24); 2. Communications (Target = 95%); and 3. Finance & Budget (Target = 75%).

ITEM 60 To Governor's Office of Economic Opportunity - Point of the Mountain Authority

From General Fund

1,750,300

708	Schedule of Programs:	
709	Point of the Mountain Authority	1,750,300
710	ITEM 61 To Governor's Office of Economic Opportunity - World Trade Center Utah	
711	From General Fund	1,662,500
712	Schedule of Programs:	
713	World Trade Center Utah	1,662,500
714	ITEM 62 To Governor's Office of Economic Opportunity - Utah Sports Commission	
715	From General Fund	5,430,000
716	From General Fund Restricted - Tourism Marketing	
717	Performance	2,032,300
718	Schedule of Programs:	
719	Utah Sports Commission	7,462,300
720	Under the provisions of Utah Code Annotated	
721	Title 63G Chapter 6b, the Legislature intends that the	
722	Utah Sports Commission provide passthrough funds to	
723	provide a direct award grant of \$45,000 to the Utah	
724	Championship in FY 2027 for operational support for the	
725	Korn Ferry Tour.	
726	Under the provisions of Utah Code Annotated	
727	Title 63G Chapter 6b, the Legislature intends that the	
728	Utah Sports Commission provide passthrough funds to	
729	provide a direct award grant of \$150,000 to the Run Elite	
730	Program in FY 2027 to assist in the development of	
731	Utah's Olympic Level Talent and program support.	
732	Under the provisions of Utah Code Annotated	
733	Title 63G Chapter 6b, the Legislature intends that the	
734	Utah Sports Commission provide passthrough funds to	
735	provide a direct award grant of \$125,000 to the Rocky	
736	Mountain Golden Gloves in FY 2027 to enhance Utah's	
737	economy and quality of life through the attraction,	
738	promotion, and development of national and international	
739	sports.	
740	ITEM 63 To Governor's Office of Economic Opportunity - Utah Fairpark Area Investment	
741	and Redevelopment District	

742	From General Fund	2,000,000
743	From General Fund Restricted - Outdoor Adventure	
744	Infrastructure Restricted Account	4,300,000
745	Schedule of Programs:	
746	Utah Fairpark Area Investment and Restoration	
747	District	6,300,000
748	ITEM 64 To Governor's Office of Economic Opportunity - State Fair Park Authority	
749	From General Fund	325,100
750	Schedule of Programs:	
751	State Fair Park Authority	325,100
752	In accordance with UCA 63J-1-903, the	
753	Legislature intends that the Governor's Office of	
754	Economic Opportunity report on the following State Fair	
755	Park Authority line item performance measures for FY	
756	2027: 1. Fairpark Net Revenue (Target = 5%); 2. State	
757	Fair Attendance (Target = 274,100); and 3. Utah State	
758	Fair New Revenue (Target = \$150,000).	
759	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
760	ITEM 65 To Department of Cultural and Community Engagement - Administration	
761	From General Fund	5,599,300
762	From Dedicated Credits Revenue	55,800
763	From Beginning Nonlapsing Balances	1,380,100
764	From Closing Nonlapsing Balances	(1,088,500)
765	Schedule of Programs:	
766	Administrative Services	2,933,800
767	Executive Director's Office	884,200
768	Information Technology	1,289,400
769	Utah Multicultural Affairs Office	839,300
770	In accordance with UCA 63J-1-903, the	
771	Legislature intends that the Department of Cultural and	
772	Community Engagement report on the following	
773	Administration line item performance measures for FY	
774	2027: 1. Increase in Youth Engagement (Target = 1,450);	
775	2. Number of leadership engagements with CCE-wide	

776 division staff (Target = 25); 3. Percentage of CCE
777 employees who report feeling supported by CCE
778 leadership (Target = 90%); and 4. Programming
779 Availability to Vulnerable Student Population (Target =
780 78%).

781 ITEM 66 To Department of Cultural and Community Engagement - Division of Arts and
782 Museums

783	From General Fund	4,308,300
784	From Federal Funds	1,335,300
785	From Dedicated Credits Revenue	139,800
786	From Revenue Transfers	5,300
787	From Beginning Nonlapsing Balances	124,400
788	From Closing Nonlapsing Balances	(74,400)

789 Schedule of Programs:

790	Administration	897,100
791	Community Arts Outreach	2,814,900
792	Grants to Non-profits	1,796,600
793	Museum Services	330,100

794 In accordance with UCA 63J-1-903, the
795 Legislature intends that the Department of Cultural and
796 Community Engagement report on the following
797 Division of Arts and Museums line item performance
798 measures for FY 2027: 1. Counties Served by Traveling
799 Art Exhibit (Target = 69%); 2. Grant Funding to
800 Counties (Target = 27); 3. Number of Activity Locations
801 Provided by UAM Grantees (Target = 210); and 4.
802 Training and Development in Cultural Sector (Target =
803 2,500).

804 ITEM 67 To Department of Cultural and Community Engagement - Commission on
805 Service and Volunteerism

806	From General Fund	2,250,700
807	From Federal Funds	8,144,900
808	From Dedicated Credits Revenue	440,800
809	From Revenue Transfers	50,300

810	From Beginning Nonlapsing Balances	1,418,500
811	From Closing Nonlapsing Balances	(287,300)
812	Schedule of Programs:	
813	Commission on Service and Volunteerism	9,778,500
814	One Utah Service Fellowship Program	2,239,400
815	In accordance with UCA 63J-1-903, the	
816	Legislature intends that the Department of Cultural and	
817	Community Engagement report on the following	
818	Commission on Service and Volunteerism line item	
819	performance measures for FY 2027: 1. AmeriCorps	
820	Program Staff Assessment (Target = 80%) and 2.	
821	Number of council members that show an increase in	
822	skills (Target = 85%).	
823	ITEM 68 To Department of Cultural and Community Engagement - Indian Affairs	
824	From General Fund	590,600
825	From Dedicated Credits Revenue	78,300
826	From General Fund Restricted - Native American	
827	Repatriation	61,200
828	From Revenue Transfers	10,200
829	From Beginning Nonlapsing Balances	400,000
830	Schedule of Programs:	
831	Indian Affairs	1,140,300
832	In accordance with UCA 63J-1-903, the	
833	Legislature intends that the Department of Cultural and	
834	Community Engagement report on the following Indian	
835	Affairs line item performance measures for FY 2027: 1.	
836	Measure of Attendees in Youth Track of the Governor's	
837	Native American Summit (Target = 30%); 2. Measure of	
838	state agencies with liaisons participating in Indian affairs	
839	(Target = 70%); and 3. Measure of Tribes Visited	
840	Personally by State of Utah (Target = 80%).	
841	ITEM 69 To Department of Cultural and Community Engagement - Historical Society	
842	From General Fund	8,062,200
843	From Dedicated Credits Revenue	1,807,400

844	From Beginning Nonlapsing Balances	1,218,500
845	From Closing Nonlapsing Balances	(427,500)
846	Schedule of Programs:	
847	Administration	1,055,700
848	Library and Collections	2,167,100
849	Public History, Communication and Information	996,600
850	State of Utah Museum	6,441,200
851	In accordance with UCA 63J-1-903, the	
852	Legislature intends that the Department of Cultural and	
853	Community Engagement report on the following	
854	Historical Society line item performance measure for FY	
855	2027: Percentage of State History Collection Prepared to	
856	Be Moved (Target = 33%).	
857	ITEM 70 To Department of Cultural and Community Engagement - State Library	
858	From General Fund	4,317,200
859	From Federal Funds	2,918,700
860	From Dedicated Credits Revenue	2,171,900
861	From Revenue Transfers	3,400
862	From Beginning Nonlapsing Balances	1,020,900
863	From Closing Nonlapsing Balances	(1,061,200)
864	Schedule of Programs:	
865	Administration	1,255,100
866	Blind and Disabled	2,110,000
867	Bookmobile	1,016,500
868	Library Development	2,234,100
869	Library Resources	2,755,200
870	In accordance with UCA 63J-1-903, the	
871	Legislature intends that the Department of Cultural and	
872	Community Engagement report on the following State	
873	Library line item performance measures for FY 2027: 1.	
874	Number of Checkouts of Online Materials (Target =	
875	3,404,811); 2. Number of In-person and Online Training	
876	Hours for Librarians (Target = 8,000); 3. Total Blind and	
877	Print Disabled Circulation Annually (Target = 305,500);	

878 4. Total Bookmobile Circulation Annually (Target =
879 445,000); and 5. Total Usage of Products via Utah's
880 Online Public Library (Target = 314,945).

881 ITEM 71 To Department of Cultural and Community Engagement - Stem Action Center

882 From General Fund	10,844,900
883 From Federal Funds	3,700
884 From Dedicated Credits Revenue	68,100
885 From Beginning Nonlapsing Balances	117,500
886 From Closing Nonlapsing Balances	(17,500)

887 Schedule of Programs:

888 STEM Action Center	1,910,100
889 STEM Action Center - Grades 6-8	9,106,600

890 In accordance with UCA 63J-1-903, the
891 Legislature intends that the Department of Cultural and
892 Community Engagement report on the following Stem
893 Action Center line item performance measures for FY
894 2027: 1. Number of Events With Engagement of
895 Corporate Partners (Target = 50); 2. Percent of
896 communities off the Wasatch Front served by STEM in
897 Motion Kits (Target = 40%); 3. Percentage of Grants and
898 Dollars Awarded off the Wasatch Front (Target = 40%);
899 and 4. Providing Mentoring to Support Improved Math
900 Outcomes for Students (Target = 10%).

901 ITEM 72 To Department of Cultural and Community Engagement - One Percent for Arts

902 From Revenue Transfers	2,000,300
903 From Pass-through	100
904 From Beginning Nonlapsing Balances	3,848,600
905 From Closing Nonlapsing Balances	(4,686,200)

906 Schedule of Programs:

907 One Percent for Arts	1,162,800
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908 In accordance with UCA 63J-1-903, the
909 Legislature intends that the Department of Cultural and
910 Community Engagement report on the following One
911 Percent for Arts line item performance measures for FY

2027: 1. Inspection Rate of Public Art Collection (Target = 15%) and 2. Number of Utah Artists Engaged in Professional Development Opportunities (Target = 7%).

ITEM 73 To Department of Cultural and Community Engagement - Arts & Museums Grants

From General Fund 4,597,500

Schedule of Programs:

4,597,500

Pass Through Grants	495,000
Competitive Grants	4,102,500

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Cultural and Community Engagement provide a direct award grant of \$200,000 to Warriors Over the Wasatch in FY 2027 for operational support for the Hill AFB Air Show to facilitate logistic items as well as performers and travel accommodations for a successful event.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Cultural and Community Engagement provide a direct award grant of \$125,000 to Hill Aero Space Museum in FY 2027 for support with general operating costs associated with the museum.

ITEM 74 To Department of Cultural and Community Engagement - Heritage & Events Grants

From General Fund

650,000

Schedule of Programs:

Pass Through Grants 650,000

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Cultural and Community Engagement provide a direct award grant of \$200,000 Days of 47 Rodeo in FY 2027 for operational support a statewide pioneer heritage celebration event to include

camps, a parade, and five days of rodeo activities.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Cultural and Community Engagement provide a direct award grant of \$150,000 to Miss Rodeo Utah/Cowboy Hall of Fame in FY 2027 for increasing rodeo participation, elevating Miss Rodeo Utah's profile, and recognizing those who uphold Utah's western heritage.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Cultural and Community Engagement provide a direct award grant of \$100,000 to America's Freedom Festival in Provo in FY 2027 for Hope of America educational opportunities for 5th grade students across the state.

ITEM 75 To Department of Cultural and Community Engagement - Pete Suazo Athletics Commission

From General Fund	205,300
From Dedicated Credits Revenue	154,700
From Beginning Nonlapsing Balances	144,200
From Closing Nonlapsing Balances	(106,000)

Schedule of Programs:

Pete Suazo Athletics Commission 398,200

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report on the following Pete Suazo Athletics Commission line item performance measures for FY 2027: 1. Number of High Profile Events (Target = 1); 2. Percent Licensed (Target = 90%); and 3. Revenue Increase (Target = 12%).

ITEM 76 To Department of Cultural and Community Engagement - State Historic Preservation Office

From General Fund 1,964.400

980	From Federal Funds	2,635,600
981	From Dedicated Credits Revenue	201,600
982	From Beginning Nonlapsing Balances	292,900
983	From Closing Nonlapsing Balances	(81,200)
984	Schedule of Programs:	
985	Administration	3,820,900
986	Public Archaeology	574,000
987	Main Street Program	469,200
988	Cemeteries	149,200
989	In accordance with UCA 63J-1-903, the	
990	Legislature intends that the Department of Cultural and	
991	Community Engagement report on the following State	
992	Historic Preservation Office line item performance	
993	measures for FY 2027: 1. Cultural Compliance Review	
994	Rate (Target = 95%); 2. Dollars of Utah Cultural	
995	Stewardship and Public Outreach donated time and	
996	mileage exceeds the cost of two state-funded FTEs per	
997	year. (Target = \$210,000); and 3. Pass through of federal	
998	grant funds to local communities for historic preservation	
999	purposes (Target = 10%).	
1000	DEPARTMENT OF WORKFORCE SERVICES	
1001	ITEM 77 To Department of Workforce Services - Community Development Capital Budget	
1002	From Permanent Community Impact Loan Fund	93,060,000
1003	Schedule of Programs:	
1004	Community Impact Board	93,060,000
1005	ITEM 78 To Department of Workforce Services - General Assistance	
1006	From General Fund	4,397,300
1007	From Revenue Transfers	250,500
1008	From Beginning Nonlapsing Balances	1,500,000
1009	From Closing Nonlapsing Balances	(1,300,000)
1010	Schedule of Programs:	
1011	General Assistance	4,847,800
1012	In accordance with UCA 63J-1-903, the	
1013	Legislature intends that the Department of Workforce	

1014	Services report on the following General Assistance line	
1015	item performance measures for FY 2027: 1. General	
1016	Assistance - Average monthly customers served (Target	
1017	= 730); 2. Internal review compliance accuracy (Target =	
1018	95%); and 3. Positive Closure Rate (SSI Achievement or	
1019	Close With Earnings) (Target = 65%).	
1020	ITEM 79 To Department of Workforce Services - Housing and Community Development	
1021	From General Fund	2,211,700
1022	From Federal Funds	66,454,700
1023	From Dedicated Credits Revenue	916,700
1024	From Expendable Receipts	1,296,900
1025	From Economic Revitalization & Investment Fund	500
1026	From Navajo Revitalization Fund	64,300
1027	From Olene Walker Housing Loan Fund	209,100
1028	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500
1029	From OWHTF-Low Income Housing	609,000
1030	From Permanent Community Impact Loan Fund	778,100
1031	From Permanent Community Impact Bonus Fund	592,600
1032	From Qualified Emergency Food Agencies Fund	70,300
1033	From Shared Equity Revolving Loan Fund	60,300
1034	From Rural Single-Family Home Loan	80,300
1035	From Revenue Transfers	642,000
1036	From Uintah Basin Revitalization Fund	49,900
1037	From Beginning Nonlapsing Balances	6,278,900
1038	From Closing Nonlapsing Balances	(3,678,900)
1039	Schedule of Programs:	
1040	Community Development	10,866,000
1041	Community Development Administration	1,466,700
1042	Community Services	6,368,500
1043	HEAT	33,573,000
1044	Housing Development	9,462,600
1045	Weatherization Assistance	14,905,100
1046	In accordance with UCA 63J-1-903, the	
1047	Legislature intends that the Department of Workforce	

1048	Services report on the following Housing and	
1049	Community Development line item performance	
1050	measures for FY 2027: 1. Affordable housing units	
1051	funded from Olene Walker and Private Activity Bonds	
1052	(Target = 2,200); 2. Number of Unique Low Income	
1053	Households Assisted by Installing Permanent Energy	
1054	Conservation Measures (Target = 347); and 3. Utilities	
1055	Assistance for Low-income Households - Unique number	
1056	of eligible households assisted with home energy costs	
1057	(Target = 26,000).	
1058	ITEM 80 To Department of Workforce Services - Nutrition Assistance - SNAP	
1059	From Federal Funds	593,483,100
1060	Schedule of Programs:	
1061	Nutrition Assistance - SNAP	593,483,100
1062	In accordance with UCA 63J-1-903, the	
1063	Legislature intends that the Department of Workforce	
1064	Services report on the following Nutrition Assistance -	
1065	SNAP line item performance measures for FY 2027: 1.	
1066	Percentage of cases where a decision of eligibility was	
1067	made within 30 calendar days (Target = 95%); 2. SNAP -	
1068	Accuracy of paid benefits (Target = 97%); and 3. SNAP	
1069	Calendar Days to Decision from Application Submission	
1070	to Eligibility Decision (Target = 12).	
1071	ITEM 81 To Department of Workforce Services - Operations and Policy	
1072	From General Fund	57,830,200
1073	From Income Tax Fund	3,177,700
1074	From Federal Funds	342,019,400
1075	From Dedicated Credits Revenue	234,000
1076	From Expendable Receipts	2,460,000
1077	From Workforce Initiatives Fund	2,849,000
1078	From Education Savings Incentive Restricted Account	875,300
1079	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1080	Acct	173,900
1081	From General Fund Restricted - Homeless Shelter Cities	

1082	Mitigation Restricted Account	40,400
1083	From Medicaid ACA Fund	3,794,900
1084	From Navajo Revitalization Fund	8,100
1085	From Olene Walker Housing Loan Fund	15,400
1086	From OWHTF-Low Income Housing	71,300
1087	From Permanent Community Impact Loan Fund	164,700
1088	From Permanent Community Impact Bonus Fund	120,900
1089	From Qualified Emergency Food Agencies Fund	10,500
1090	From Shared Equity Revolving Loan Fund	1,000
1091	From General Fund Restricted - School Readiness	
1092	Account	6,161,300
1093	From Rural Single-Family Home Loan	1,000
1094	From Revenue Transfers	58,798,400
1095	From Uintah Basin Revitalization Fund	5,000
1096	From Beginning Nonlapsing Balances	1,200,000
1097	Schedule of Programs:	
1098	Child Care Assistance	102,514,900
1099	Eligibility Services	98,182,100
1100	Facilities and Pass-Through	9,371,000
1101	Information Technology	54,793,600
1102	Nutrition Assistance	103,100
1103	Other Assistance	396,900
1104	Temporary Assistance for Needy Families	79,446,100
1105	Trade Adjustment Act Assistance	1,720,100
1106	Workforce Development	124,820,200
1107	Workforce Investment Act Assistance	5,194,300
1108	Workforce Research and Analysis	3,470,100

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Workforce Services report on the following Operations and Policy line item performance measures for FY 2027: 1. Child Care Case Eligibility Determined within 30 Days (Target = 95%); 2. Eligibility Average Call Wait Time (in minutes) (Target = 18); 3. Eligibility Days to Decision

1116 (Target = 15); 4. Eligibility Services - Internal review
 1117 compliance accuracy (Target = 95%); 5. Internal Review
 1118 Medical Compliance Accuracy (Target = 95%); 6. Labor
 1119 Exchange - Total job placements (Target = 30,000); 7.
 1120 RCA (Refugee Cash Assistance) Recipients - Positive
 1121 Closure Rate per Calendar Month (Target = 78%); 8.
 1122 TANF Recipients - Positive closure rate per calendar
 1123 month (Target = 78%); 9. WIOA Adult Entered
 1124 Employment Rate (Target = 62%); and 10. WIOA
 1125 Dislocated Workers Entered Employment Rate (Target =
 1126 83%).

1127 ITEM 82 To Department of Workforce Services - Special Service Districts

1128 From General Fund Restricted - Mineral Lease 3,015,800

1129 Schedule of Programs:

1130 Special Service Districts 3,015,800

1131 In accordance with UCA 63J-1-903, the
 1132 Legislature intends that the Department of Workforce
 1133 Services report on the following Special Service Districts
 1134 line item performance measure for FY 2027: The Total
 1135 Percentage of Pass Through of Funds to Qualifying
 1136 Special Service Districts in Counties of the 5th, 6th, and
 1137 7th Class (completed Quarterly) (Target = 100%).

1138 ITEM 83 To Department of Workforce Services - Office of Homeless Services

1139 From General Fund 31,734,600

1140 From Federal Funds 8,193,500

1141 From Dedicated Credits Revenue 19,700

1142 From Expendable Receipts 500

1143 From Gen. Fund Rest. - Pamela Atkinson Homeless
 1144 Account 5,024,200

1145 From Gen. Fund Rest. - Homeless Housing Reform Rest.
 1146 Acct 12,937,500

1147 From General Fund Restricted - Homeless Shelter Cities
 1148 Mitigation Restricted Account 17,949,500

1149 From Revenue Transfers 25,100

1150	From Beginning Nonlapsing Balances	63,876,200
1151	From Closing Nonlapsing Balances	(22,979,300)
1152	Schedule of Programs:	
1153	Homeless Services	116,781,500
1154	In accordance with UCA 63J-1-903, the	
1155	Legislature intends that the Department of Workforce	
1156	Services report on the following Office of Homeless	
1157	Services line item performance measures for FY 2027: 1.	
1158	First Time Homeless Persons (Target = 6%); 2.	
1159	Homeless Jobs and Income (Target = 10%); 3. Homeless	
1160	Persons (Target = -8%); 4. Length of Homelessness	
1161	(Target = -10%); 5. Persons Returning to Homelessness	
1162	(Target = -10%); and 6. Successful Housing Placement	
1163	(Target = 93%).	
1164	Subsection 2(b). Expendable Funds and Accounts	
1165	The Legislature has reviewed the following expendable funds. The Legislature	
1166	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1167	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1168	transferred may be made without further legislative action, in accordance with statutory	
1169	provisions relating to the funds or accounts.	
1170	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1171	ITEM 84 To Department of Cultural and Community Engagement - History Donation Fund	
1172	From Dedicated Credits Revenue	200,000
1173	From Beginning Fund Balance	542,800
1174	From Closing Fund Balance	(492,800)
1175	Schedule of Programs:	
1176	History Donation Fund	250,000
1177	ITEM 85 To Department of Cultural and Community Engagement - State Arts Endowment	
1178	Fund	
1179	From Interest Income	32,500
1180	From Beginning Fund Balance	556,500
1181	From Closing Fund Balance	(556,500)
1182	Schedule of Programs:	
1183	State Arts Endowment Fund	32,500

1184	ITEM 86 To Department of Cultural and Community Engagement - State Library Donation	
1185	Fund	
1186	From Interest Income	48,400
1187	From Beginning Fund Balance	1,365,200
1188	From Closing Fund Balance	(1,413,600)
1189	ITEM 87 To Department of Cultural and Community Engagement - Heritage and Arts	
1190	Foundation Fund	
1191	From Dedicated Credits Revenue	2,302,300
1192	From Revenue Transfers	500,400
1193	From Beginning Fund Balance	10,377,700
1194	From Closing Fund Balance	(7,214,100)
1195	Schedule of Programs:	
1196	Heritage and Arts Foundation Fund	5,966,300
1197	DEPARTMENT OF WORKFORCE SERVICES	
1198	ITEM 88 To Department of Workforce Services - Individuals with Visual Impairment Fund	
1199	From Dedicated Credits Revenue	45,700
1200	From Interest Income	18,500
1201	From Beginning Fund Balance	1,377,200
1202	From Closing Fund Balance	(1,341,400)
1203	Schedule of Programs:	
1204	Individuals with Visual Impairment Fund	100,000
1205	In accordance with UCA 63J-1-903, the	
1206	Legislature intends that the Department of Workforce	
1207	Services report on the following Individuals with Visual	
1208	Impairment Fund line item performance measures for FY	
1209	2027: 1. Grantees will maintain or increase the number of	
1210	individuals served (Target = 165); 2. Grantees will	
1211	maintain or increase the number of services provided	
1212	(Target = 906); and 3. Number of Individuals Provided	
1213	Low-vision Services (Target = 2,400).	
1214	ITEM 89 To Department of Workforce Services - Individuals with Visual Impairment	
1215	Vendor Fund	
1216	From Trust and Agency Funds	163,800
1217	From Beginning Fund Balance	351,500

1218	From Closing Fund Balance	(376,800)
1219	Schedule of Programs:	
1220	Individuals with Visual Disabilities Vendor Fund	138,500
1221	In accordance with UCA 63J-1-903, the	
1222	Legislature intends that the Department of Workforce	
1223	Services report on the following Individuals with Visual	
1224	Impairment Vendor Fund line item performance	
1225	measures for FY 2027: 1. Business Enterprise Program	
1226	Will Establish New Business Locations in Government	
1227	And/or Private Businesses to Provide Additional	
1228	Employment Opportunities (Target = 4); 2. Number of	
1229	business locations receiving equipment repairs and/or	
1230	maintenance will meet or exceed previous year's total	
1231	(Target = 32); and 3. Number of business locations	
1232	receiving upgraded equipment purchased by fund will	
1233	meet or exceed previous year's total (Target = 12).	
1234	ITEM 90 To Department of Workforce Services - Intermountain Weatherization Training	
1235	Fund	
1236	In accordance with UCA 63J-1-903, the	
1237	Legislature intends that the Department of Workforce	
1238	Services report on the following Intermountain	
1239	Weatherization Training Fund line item performance	
1240	measures for FY 2027: 1. Excluding contractors, the total	
1241	number of weatherization assistance program individuals	
1242	trained (Target = 400) and 2. Number of private	
1243	contractors trained each year (Target = 3).	
1244	ITEM 91 To Department of Workforce Services - Navajo Revitalization Fund	
1245	From Dedicated Credits Revenue	115,800
1246	From Interest Income	150,000
1247	From Other Financing Sources	1,000,000
1248	From Beginning Fund Balance	9,400,000
1249	From Closing Fund Balance	(9,069,500)
1250	Schedule of Programs:	
1251	Navajo Revitalization Fund	1,596,300

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Workforce Services report on the following Navajo Revitalization Fund line item performance measure for FY 2027: Financial Support for Navajo Reservation Revitalization - Allocate Funds (Target = 100%).

1258 ITEM 92 To Department of Workforce Services - Permanent Community Impact Bonus
1259 Fund

1260	From Interest Income	8,802,100
1261	From Gen. Fund Rest. - Land Exchange Distribution	
1262	Account	100
1263	From General Fund Restricted - Mineral Bonus	8,342,200
1264	From Beginning Fund Balance	487,996,900
1265	From Closing Fund Balance	(504,341,300)

Schedule of Programs:

1267 Permanent Community Impact Bonus Fund 800,000

1268	ITEM 93	To Department of Workforce Services - Permanent Community Impact Fund	
1269		From Dedicated Credits Revenue	1,200,000
1270		From Interest Income	4,275,000
1271		From General Fund Restricted - Mineral Lease	25,467,900
1272		From Gen. Fund Rest. - Land Exchange Distribution	
1273		Account	11,500
1274		From Beginning Fund Balance	276,228,000
1275		From Closing Fund Balance	(268,182,400)

Schedule of Programs:

1277 Permanent Community Impact Fund 39,000,000

In accordance with UCA 63J-1-903, the

1279 Legislature intends that the Department of Workforce
1280 Services report on the following Permanent Community
1281 Impact Fund line item performance measures for FY
1282 2027: 1. Maintain a minimum ratio of loan-to-grant
1283 fundings for CIB projects (Target = 45); 2. New receipts
1284 invested in communities annually (Target = 100%); and
1285 3. The Community Impact Board Funds the Regional

1286	Planning Program and Community Development	
1287	Specialists, Who Provide Technical Assistance, Prepare	
1288	Tools, Guides, and Resources to Ensure Communities	
1289	Meet Compliance With Land Use Planning Regulations	
1290	(Target = 24).	
1291	ITEM 94 To Department of Workforce Services - Qualified Emergency Food Agencies	
1292	Fund	
1293	From Designated Sales Tax	540,000
1294	From Revenue Transfers	375,000
1295	From Beginning Fund Balance	383,600
1296	From Closing Fund Balance	(390,600)
1297	Schedule of Programs:	
1298	Emergency Food Agencies Fund	908,000
1299	In accordance with UCA 63J-1-903, the	
1300	Legislature intends that the Department of Workforce	
1301	Services report on the following Qualified Emergency	
1302	Food Agencies Fund line item performance measures for	
1303	FY 2027: 1. Percent of QEFAF program funds obligated	
1304	to QEFAF agencies (Target = 100%) and 2. The number	
1305	of households served by QEFAF agencies (Target =	
1306	11,000).	
1307	ITEM 95 To Department of Workforce Services - Uintah Basin Revitalization Fund	
1308	From Dedicated Credits Revenue	220,000
1309	From Interest Income	200,000
1310	From Other Financing Sources	7,000,000
1311	From Beginning Fund Balance	20,609,900
1312	From Closing Fund Balance	(15,150,900)
1313	Schedule of Programs:	
1314	Uintah Basin Revitalization Fund	12,879,000
1315	In accordance with UCA 63J-1-903, the	
1316	Legislature intends that the Department of Workforce	
1317	Services report on the following Uintah Basin	
1318	Revitalization Fund line item performance measure for	
1319	FY 2027: Financial Support for Uintah Basin	

1320	Revitalization - Allocate Funds (Target = 100%).	
1321	ITEM 96 To Department of Workforce Services - Utah Community Center for the Deaf	
1322	Fund	
1323	From Dedicated Credits Revenue	5,000
1324	From Interest Income	2,000
1325	From Beginning Fund Balance	8,200
1326	From Closing Fund Balance	(6,000)
1327	Schedule of Programs:	
1328	Utah Community Center for the Deaf Fund	9,200
1329	In accordance with UCA 63J-1-903, the	
1330	Legislature intends that the Department of Workforce	
1331	Services report on the following Utah Community Center	
1332	for the Deaf Fund line item performance measure for FY	
1333	2027: Increase the number of individuals accessing	
1334	interpreter certification exams (Target = 25).	
1335	ITEM 97 To Department of Workforce Services - Olene Walker Low Income Housing	
1336	From General Fund	5,492,900
1337	From Federal Funds	7,450,000
1338	From Dedicated Credits Revenue	20,000
1339	From Interest Income	3,080,000
1340	From Beginning Fund Balance	288,832,700
1341	From Closing Fund Balance	(295,955,600)
1342	Schedule of Programs:	
1343	Olene Walker Low Income Housing	8,920,000
1344	In accordance with UCA 63J-1-903, the	
1345	Legislature intends that the Department of Workforce	
1346	Services report on the following Olene Walker Low	
1347	Income Housing line item performance measures for FY	
1348	2027: 1. Housing units preserved or created (Target =	
1349	175); 2. Ratio of Other Funds to Olene Walker Housing	
1350	Loan Fund for All Projects (Target = 15); and 3. Rural	
1351	housing units created (Target = 15).	
1352	ITEM 98 To Department of Workforce Services - Workforce Initiatives Fund	
1353	From Beginning Fund Balance	25,619,200

1354	From Closing Fund Balance	(21,894,200)
1355	Schedule of Programs:	
1356	Workforce Initiatives Fund	3,725,000
1357	Subsection 2(c). Business-like Activities	
1358	The Legislature has reviewed the following proprietary funds. Under the terms and	
1359	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1360	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1361	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1362	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1363	funds and accounts as indicated.	
1364	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1365	ITEM 99 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
1366	Fund	
1367	From Beginning Fund Balance	42,144,400
1368	From Closing Fund Balance	(22,144,400)
1369	Schedule of Programs:	
1370	State Store Land Acquisition Fund	20,000,000
1371	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1372	ITEM 100 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
1373	From General Fund	2,250,000
1374	From Beginning Fund Balance	22,250,000
1375	From Closing Fund Balance	(24,500,000)
1376	ITEM 101 To Governor's Office of Economic Opportunity - State Small Business Credit	
1377	Initiative Program Fund	
1378	From Dedicated Credits Revenue	1,090,000
1379	From Interest Income	157,500
1380	From Beginning Fund Balance	25,774,800
1381	From Closing Fund Balance	(13,802,300)
1382	Schedule of Programs:	
1383	State Small Business Credit Initiative Program	
1384	Fund	13,220,000
1385	DEPARTMENT OF WORKFORCE SERVICES	
1386	ITEM 102 To Department of Workforce Services - Economic Revitalization and	
1387	Investment Fund	

1388	From Interest Income	100,000
1389	From Beginning Fund Balance	2,181,300
1390	From Closing Fund Balance	(2,280,300)
1391	Schedule of Programs:	
1392	Economic Revitalization and Investment Fund	1,000
1393	ITEM 103 To Department of Workforce Services - Unemployment Compensation Fund	
1394	From Federal Funds	1,850,000
1395	From Dedicated Credits Revenue	18,557,800
1396	From Trust and Agency Funds	205,579,400
1397	From Beginning Fund Balance	1,185,958,300
1398	From Closing Fund Balance	(1,051,470,500)
1399	Schedule of Programs:	
1400	Unemployment Compensation Fund	360,475,000
1401	In accordance with UCA 63J-1-903, the	
1402	Legislature intends that the Department of Workforce	
1403	Services report on the following Unemployment	
1404	Compensation Fund line item performance measures for	
1405	FY 2027: 1. Contributory Employers Unemployment	
1406	Insurance Contributions Due Paid Timely in the Latest	
1407	Calendar Year (paid by the Employer Before the Last	
1408	Day of the Month That Follows Each Calendar Quarter	
1409	End) (Target = 95%); 2. Maintain the average high cost	
1410	multiple, a nationally recognized solvency measure,	
1411	greater than 1 for the Unemployment Insurance Trust	
1412	Fund balance (Target = 1); and 3. Unemployment	
1413	Insurance Trust Fund Balance Is Greater Than the	
1414	Minimum Adequate Reserve Amount and Less Than the	
1415	Maximum Adequate Reserve Amount (Conditions Met =	
1416	1) (Target = 1).	
1417	Subsection 2(d). Restricted Fund and Account Transfers	
1418	The Legislature authorizes the State Division of Finance to transfer the following	
1419	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1420	the funds to which the money is transferred must be authorized by an appropriation.	
1421	ITEM 104 To General Fund Restricted - Motion Picture Incentive Account	

1422	From General Fund	1,420,500
1423	Schedule of Programs:	
1424	Motion Picture Incentive Account	1,420,500
1425	ITEM 105 To General Fund Restricted - Tourism Marketing Performance Account	
1426	From General Fund	20,322,800
1427	Schedule of Programs:	
1428	Tourism Marketing Performance Account	20,322,800
1429	In accordance with UCA 63J-1-903, the	
1430	Legislature intends that the Governor's Office of	
1431	Economic Opportunity report on the following General	
1432	Fund Restricted - Tourism Marketing Performance	
1433	Account line item performance measure for FY 2027:	
1434	Tourism SUCCESS Metric (Target = 20%).	
1435	ITEM 106 To General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
1436	Account	
1437	From General Fund	7,500,000
1438	Schedule of Programs:	
1439	Homeless Shelter Cities Mitigation Restricted	
1440	Account	7,500,000
1441	ITEM 107 To General Fund Restricted - Pamela Atkinson Homeless Account	
1442	From General Fund	1,817,400
1443	Schedule of Programs:	
1444	Pamela Atkinson Homeless Account	1,817,400
1445	ITEM 108 To General Fund Restricted - Homeless to Housing Reform Restricted Account	
1446	From General Fund	12,850,000
1447	Schedule of Programs:	
1448	Homeless to Housing Reform Restricted Account	12,850,000
1449	ITEM 109 To General Fund Restricted - School Readiness Restricted Account	
1450	From General Fund	3,000,000
1451	From Beginning Fund Balance	219,300
1452	From Closing Fund Balance	(169,300)
1453	Schedule of Programs:	
1454	School Readiness Restricted Account	3,050,000
1455	ITEM 110 To Income Tax Fund Restricted - Education Savings Incentive Restricted	

1456	Account		
1457	From Income Tax Fund		870,800
1458	From Beginning Fund Balance		675,500
1459	From Closing Fund Balance		(675,500)
1460	Schedule of Programs:		
1461	Education Savings Incentive Restricted Account		870,800
1462	Subsection 2(e). Fiduciary Funds		
1463	The Legislature has reviewed proposed revenues, expenditures, fund balances, and		
1464	changes in fund balances for the following fiduciary funds.		
1465	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
1466	ITEM 111 To Governor's Office of Economic Opportunity - Transient Room Tax Fund		
1467	From Revenue Transfers		4,710,900
1468	From Beginning Fund Balance		286,000
1469	From Closing Fund Balance		(286,000)
1470	Schedule of Programs:		
1471	Transient Room Tax Fund		4,710,900
1472	Section 3. FY 2027 Appropriations.		
1473	The following sums of money are appropriated for the fiscal year beginning July 1,		
1474	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for		
1475	fiscal year 2027.		
1476	Subsection 3(a). Operating and Capital Budgets		
1477	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the		
1478	Legislature appropriates the following sums of money from the funds or accounts indicated for		
1479	the use and support of the government of the state of Utah.		
1480	DEPARTMENT OF WORKFORCE SERVICES		
1481	ITEM 112 To Department of Workforce Services - Administration		
1482	From General Fund		5,379,100
1483	From Federal Funds		13,055,700
1484	From Dedicated Credits Revenue		132,800
1485	From Expendable Receipts		134,200
1486	From Workforce Initiatives Fund		71,100
1487	From Education Savings Incentive Restricted Account		32,100
1488	From Gen. Fund Rest. - Homeless Housing Reform Rest.		
1489	Acct		100,400

1490	From General Fund Restricted - Homeless Shelter Cities	
1491	Mitigation Restricted Account	20,300
1492	From Medicaid ACA Fund	1,300
1493	From Navajo Revitalization Fund	5,500
1494	From Olene Walker Housing Loan Fund	11,100
1495	From OWHTF-Low Income Housing	41,000
1496	From Permanent Community Impact Loan Fund	100,300
1497	From Permanent Community Impact Bonus Fund	71,800
1498	From Qualified Emergency Food Agencies Fund	6,900
1499	From Shared Equity Revolving Loan Fund	1,000
1500	From General Fund Restricted - School Readiness	
1501	Account	18,900
1502	From Rural Single-Family Home Loan	1,000
1503	From Revenue Transfers	4,223,700
1504	From Uintah Basin Revitalization Fund	4,000
1505	From Beginning Nonlapsing Balances	200,000
1506	Schedule of Programs:	
1507	Administrative Support	14,363,300
1508	Communications	1,809,500
1509	Executive Director's Office	2,317,400
1510	Human Resources	2,886,500
1511	Internal Audit	2,235,500
1512	In accordance with UCA 63J-1-903, the	
1513	Legislature intends that the Department of Workforce	
1514	Services report on the following Administration line item	
1515	performance measures for FY 2027: 1. Percent of DWS	
1516	Facilities for Which an Annual Facilities Risk	
1517	Assessment Is Completed Using the Division of Risk	
1518	Management Guidelines and Checklist (Target = 98%);	
1519	2. Percent of DWS programs/systems that have reviewed,	
1520	planned for, or mitigated identified risks (Target =	
1521	100%); and 3. Provide accurate and timely	
1522	department-wide fiscal administration as measured by	
1523	audit findings or responses (Target = 0).	

1524	ITEM 113 To Department of Workforce Services - Operations and Policy	
1525	From Federal Funds	8,485,600
1526	Schedule of Programs:	
1527	Refugee Assistance	8,485,600
1528	ITEM 114 To Department of Workforce Services - State Office of Rehabilitation	
1529	From General Fund	25,381,500
1530	From Federal Funds	60,603,600
1531	From Expendable Receipts	594,500
1532	From Dedicated Credits Revenue	215,000
1533	From Workforce Initiatives Fund	1,500
1534	From Education Savings Incentive Restricted Account	1,000
1535	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1536	Acct	500
1537	From General Fund Restricted - Homeless Shelter Cities	
1538	Mitigation Restricted Account	200
1539	From Medicaid ACA Fund	200
1540	From Navajo Revitalization Fund	500
1541	From Olene Walker Housing Loan Fund	500
1542	From OWHTF-Low Income Housing	1,000
1543	From Permanent Community Impact Loan Fund	1,300
1544	From Permanent Community Impact Bonus Fund	1,000
1545	From Qualified Emergency Food Agencies Fund	500
1546	From Shared Equity Revolving Loan Fund	1,000
1547	From General Fund Restricted - School Readiness	
1548	Account	400
1549	From Rural Single-Family Home Loan	1,000
1550	From Revenue Transfers	67,500
1551	From Uintah Basin Revitalization Fund	500
1552	From Beginning Nonlapsing Balances	10,830,000
1553	From Closing Nonlapsing Balances	(8,709,100)
1554	Schedule of Programs:	
1555	Blind and Visually Impaired	4,621,200
1556	Deaf and Hard of Hearing	3,869,100
1557	Disability Determination	19,215,800

1558	Executive Director	962,200
1559	Rehabilitation Services	60,325,800
1560	In accordance with UCA 63J-1-903, the	
1561	Legislature intends that the Department of Workforce	
1562	Services report on the following State Office of	
1563	Rehabilitation line item performance measures for FY	
1564	2027: 1. Deaf and Hard of Hearing - Total number of	
1565	individuals served with DSDHH programs (Target =	
1566	5,000); 2. Vocational Rehabilitation - Maintain or	
1567	Increase Successful Rehabilitation Closure Rate (Target	
1568	= 55%); and 3. Vocational Rehabilitation - Percentage of	
1569	All VR Clients Receiving Services Who Are Eligible or	
1570	Potentially Eligible Youth (ages 14-24) (Target = 41%).	
1571	ITEM 115 To Department of Workforce Services - Unemployment Insurance	
1572	From General Fund	1,184,200
1573	From Federal Funds	31,648,000
1574	From Dedicated Credits Revenue	791,500
1575	From Expendable Receipts	37,000
1576	From Workforce Initiatives Fund	845,500
1577	From Education Savings Incentive Restricted Account	2,000
1578	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1579	Acct	2,000
1580	From General Fund Restricted - Homeless Shelter Cities	
1581	Mitigation Restricted Account	2,000
1582	From Medicaid ACA Fund	100
1583	From Navajo Revitalization Fund	500
1584	From Olene Walker Housing Loan Fund	1,000
1585	From OWHTF-Low Income Housing	2,000
1586	From Permanent Community Impact Loan Fund	4,500
1587	From Permanent Community Impact Bonus Fund	3,300
1588	From Qualified Emergency Food Agencies Fund	500
1589	From Shared Equity Revolving Loan Fund	1,000
1590	From General Fund Restricted - School Readiness	
1591	Account	1,200

1592	From Rural Single-Family Home Loan	1,000
1593	From Revenue Transfers	141,200
1594	From Uintah Basin Revitalization Fund	500
1595	From Beginning Nonlapsing Balances	616,400

1596 Schedule of Programs:

1597	Adjudication	6,312,900
1598	Unemployment Insurance Administration	28,972,500

1599 In accordance with UCA 63J-1-903, the
1600 Legislature intends that the Department of Workforce
1601 Services report on the following Unemployment
1602 Insurance line item performance measures for FY 2027:
1603 1. Average Duration on Unemployment Insurance
1604 (Target = 1); 2. Percentage of Employers Registered
1605 With the Department Within 90 Days of Employers First
1606 Reporting Employee Wages for the Latest Calendar Year
1607 (Target = 98.5%); 3. Percentage of Unemployment
1608 Insurance Benefits First Payments Made Within 14
1609 Calendar Days for the Latest Calendar Year (Target =
1610 95%); and 4. Percentage of Unemployment Insurance
1611 Separation Determinations for the Latest Calendar Year
1612 That Meet Quality Standards as Outlined and Defined by
1613 the USDOL (Target = 95%).

1614 **Section 4. Effective Date.**

1615 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1616 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1617 (a) except as provided in Subsection (2)(b), May 6, 2026; or

1618 (b) if approved by two-thirds of all members elected to each house:

1619 (i) upon approval by the governor;

1620 (ii) without the governor's signature, the day following the constitutional time limit of
1621 Utah Constitution, Article VII, Section 8; or

1622 (iii) in the case of a veto, the date of veto override.